

**Chapter 9. CAPITAL IMPROVEMENTS ELEMENT - Hernando County DRAFT 2040  
Comprehensive Plan Update - July 20, 2016**

<b>New Goal, Objective or Strategy in 7/20/2016 DRAFT UPDATE</b>	<b>Page Number in 7/20/2016 DRAFT UPDATE</b>	<b>Goal, Objective or Policy in CURRENT ADOPTED PLAN</b>	<b>Subject Summary of Goal, Objective or Policy in CURRENT ADOPTED PLAN</b>	<b>Plan Update Status</b>
<b>Public Facilities Provision</b>				
9.01	1	9.01	Provide adequate facilities	No Change
<b>Capital Improvements</b>				
9.01A	1	9.01A	Capital Improvements program 5-year schedule	Revised
9.01A(1)	1	9.01A(1)	5-year capital improvements plan for all projects identified in plan	Split, Revised
9.01A(2)	1			
9.01A(3)	1	9.01A(2)	Schedule deficiencies as priorities in 5-year plan using appropriate funds (not impact fees)	Revised
9.01A(4)	1	9.01A(8)	School capacity LOS standards to be used to evaluate whether school capacity availability can accommodate future development projects	Combine, Revised
		9.01A(9)	County adopts School Board 5-year work program by reference	
9.01A(5)	2	Sec B	B. Monitoring and evaluation	Moved, Combined, Revised
		9.01A(3)	Annual review and update of 5-year schedule required	
9.01A(6)	2	9.01D(3)	capital improvement program and budget	Revised

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9.01A(7)	3	9.01A(5)	Priority list of criteria for scheduling of projects in the 5-year plan	Combined, Revised
		9.01D(2)	County to provide public facilities for development orders issued prior to adoption of comp plan	
9.01A(8)	3	9.01A(6)	Evaluate projects in 5-year plan with respect to facility plans of state agencies	Combined, Revised
		9.01A(7)	Evaluate projects in 5-year plan with respect to comp plan consistency (criteria listed)	
		9.01B	Public expenditures only for specified coastal improvements	
		9.01B(1)	Expend funds in floodplains and CHHA for replacement or renewal only	
<b>Capital Budget</b>				
9.01A(9)	3			NEW
9.01A(10)	3	9.01A(4)	County shall not schedule or accept facilities that would cause conservative revenue projections to be exceeded	No Change

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<b>Adequate Facilities</b>				
9.01B	4	9.01C	Adequate facilities required for development at adopted LOS's	Moved, Combined, Revised
		9.01D(1)	Ensure adequate facilities to serve development prior to permit issuance	
		9.01E	Issuance of DOs and permits based on availability of public facilities at the time needed	
		9.01E(6)	DOs only to be issued if impacts will not degrade public facilities	
		7.03B(1)	Adequate facilities required for land development	
9.01B(1)	4	9.01E(1)	parks, potable water, wastewater, solid waste, drainage, aviation, public schools	Combined, Revised
9.01B(2)	4	9.01E(2)	Maintain adequate facilities ordinance and concurrency management program	Revised

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9.01B(3)	4	9.01E(4)	Prior to issuing DOs, determine adequate capacity for potable water, sewer, solid waste, parks, drainage, roads and public schools	Combined, Revised
		9.01E(6)	Development order not be issued unless facilities not degraded	
		9.01E(7)	County to establish methods for determining adequate facilities	
9.01B(4)	4	9.01E(5)	List of approval types considered to be DOs	Revised
9.01B(5)	4	9.01E(3)	Proposed plan amendments and new developments to be evaluated based on their impacts to adequate facilities	Revised
9.01B(6)	5	9.01E(8)	Annual report on status of remaining public facilities capacity to accompany annual update to 5-year CIP	Revised
<b>Capital Facilities Funding</b>				
9.01C	5	9.01D	Fiscal resource management to provide timely improvements	Revised

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9.01C(1)	5	9.01C(4)	Consider a variety of financing mechanisms to fund new solid waste and drainage projects	Combined, Revised
		9.01D(4)	County to secure grants and private funds to fund facilities	
9.01C(2)	5			NEW
<b>Funding By Development</b>				
9.01C(3)	5	9.01C(1)	Future development to bear proportionate fair share of facilities to serve development	Moved, Combined, Revised
		4.16A	Development to bear proportionate share of cost of new or expanded potable water facilities	
		4.04A	Land development to bear proportionate fair share	
		7.03B	Proportionate share	

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9.01C(4)	6	9.01C(2)	Impact fees and land dedication are preferred methods for proportionate fair share commitments	Moved, Combined, Revised
		2.04B	Require impact fee or proportionate share to provide road facilities for new development	
		2.04B(4)	Development to bear proportionate fair share cost of needed road expansions	
		2.04B(5)	Rationale for requiring impacts fees or land dedication	
		4.16A(2)	Impact fees preferred method for ensuring proportionate share	
		4.04A(2)	Impact fees preferred method of ensuring proportionate fair share of cost of sewage treatment	
		7.03B(2)	Fair share to be met by impact fees or dedication requirements (preferred methods)	
<b>Impact Fees</b>				
9.01C(5)	6	9.01C(3)	Regular review of adopted impact fees	Revised

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9.01C(6)	6	2.04B(1)	Biannual review and update of road impact fee ordinance	Moved, Combined, Revised
		2.04B(2)	Land dedication for ROW with credit against impact fees	
		2.05C(2)	New development must provide proportionate fair for impact on functionally classified roadways	
		2.04B(6)	Use of impact fees for arterial and collector roads	
		2.04B(7)	Use of impact fees for certain tasks and costs	
		4.16A(3)	Costs eligible for expenditure of impact fees	
		4.04A(3)	List of items that impact fees can be used for	
		9.01C(7)	6	
4.04A(4)	No impact fee credits for interim facilities not utilized in the county system			
		9.01D(5)	Maximum ratio of outstanding general obligation indebtedness limited to 15% of tax base and reasonable revenue support of annual bond payments	Deleted

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		9.01D(6)	Use self-supporting finance mechanisms where possible instead of general obligation bonds	Deleted
		9.01D(7)	Develop a formalized maintenance program for paved local streets	Deleted
		4.09A(3)	May establish impact fee for drainage facilities	Moved, Deleted
		4.16A(2)	May establish impact fee for potable water facilities	Moved, Deleted
		4.04A(2)	May establish impact fee for wastewater facilities	Moved, Deleted
<b>Capital Improvements Implementation</b>				
Sec. C		Sec B	A. 5-Year Schedule of Improvements	No Change