



Approved Five Year Capital Improvement Plan

Fiscal Year 2018 through Fiscal Year 2022





**Brooksville-Tampa Bay
Regional Airport**



Hernando County

FY 2017/18-FY 2021/22 Capital Improvement Program

Department Source And Use Report

Brooksville-Tampa Bay Regional Airport

CIP #	Project Name	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
107010	Access Control System	\$474,908	\$0	\$0	\$0	\$0	\$474,908
108920	ARFF Truck	\$750,000	\$0	\$0	\$0	\$0	\$750,000
109140	Industrial Park Drainage Improvements	\$0	\$80,000	\$0	\$0	\$0	\$80,000
108880	Self Fueling Facility	\$763,122	\$0	\$0	\$0	\$0	\$763,122
108890	Taxiway B Reconstruction	\$1,702,273	\$0	\$0	\$0	\$0	\$1,702,273
Total Use Of Funds		\$3,690,303	\$80,000	\$0	\$0	\$0	\$3,770,303

Sources

Airport/Industrial Park (4311)	\$311,557	\$80,000	\$0	\$0	\$0	\$391,557
Grant - Federal Funds	\$1,382,517	\$0	\$0	\$0	\$0	\$1,382,517
Grant - State Funds	\$1,846,229	\$0	\$0	\$0	\$0	\$1,846,229
HC Consolidated Fire	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Total Source Of Fund	\$3,690,303	\$80,000	\$0	\$0	\$0	\$3,770,303



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Access Control System

CIP Funding: \$474,908

ProgramName: Airport Airside

Project ID: 107010

Total cost of project: \$524,908

SubProgramName:

Account Number: 4311-34263-5676516 &
4311-34265-5676516

Previous Funding: \$50,000

DepartmentName: Brooksville-Tampa Bay Regional Airport

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$474,908	\$0	\$0	\$0	\$0	\$474,908
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$474,908	\$0	\$0	\$0	\$0	\$474,908

Source of Funding:

Grant - Federal Funds	\$0	\$0	\$0	\$0	\$0	\$0
Airport/Industrial Park (4311)	\$94,982	\$0	\$0	\$0	\$0	\$94,982
Grant - State Funds	\$379,926	\$0	\$0	\$0	\$0	\$379,926
Total	\$474,908	\$0	\$0	\$0	\$0	\$474,908

Project Description: Security improvements for all airport access areas

Project Justification: Airport security and safety concerns

Project Location: Airfield



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Self Fueling Facility

CIP Funding: \$763,122

ProgramName: Airport Airside

Project ID: 108880

Total cost of project: \$763,122

SubProgramName:

Account Number: 4311-07411-5626590

Previous Funding: \$0

DepartmentName: Brooksville-Tampa Bay Regional Airport

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$763,122	\$0	\$0	\$0	\$0	\$763,122
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$763,122	\$0	\$0	\$0	\$0	\$763,122

Source of Funding:

Airport/Industrial Park (4311)	\$152,624	\$0	\$0	\$0	\$0	\$152,624
Grant - State Funds	\$610,498	\$0	\$0	\$0	\$0	\$610,498
Total	\$763,122	\$0	\$0	\$0	\$0	\$763,122

Project Description: Hernando County intends to construct a 12,000 gallon self-service Av-Gas fuel facility at BKV. The proposed project will be located on the east side of the airport and be constructed to accommodate ADG Group II aircraft. The project will include fuel dispensing equipment and associated infrastructure. The fuel dispensing will be at the tank and the system will be above ground, package type unit.

Project Justification:

Project Location: North of T-Hangar area west of American Flyer Drive



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Taxiway B Reconstruction

CIP Funding: \$1,702,273

ProgramName: Airport Airside

Project ID: 108890

Total cost of project: \$1,895,273

SubProgramName:

Account Number: 4311-07411-5666565

Previous Funding: \$193,000

DepartmentName: Brooksville-Tampa Bay Regional Airport

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$1,702,273	\$0	\$0	\$0	\$0	\$1,702,273
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$1,702,273	\$0	\$0	\$0	\$0	\$1,702,273
Source of Funding:						
Grant - Federal Funds	\$1,382,517	\$0	\$0	\$0	\$0	\$1,382,517
Airport/Industrial Park (4311)	\$63,951	\$0	\$0	\$0	\$0	\$63,951
Grant - State Funds	\$255,805	\$0	\$0	\$0	\$0	\$255,805
Total	\$1,702,273	\$0	\$0	\$0	\$0	\$1,702,273

Project Description: Taxiway B was designed and constructed in 1988 utilizing both AIP and FDOT funds. The taxiway spans the entire length of Runway 3-21 providing access to Runway 9-27 and Taxiway A for the tenants based on the southeast quadrant of the airfield. These asphalt surfaces are 28 years old and have never been rehabilitated. Taxiway B measures 35 feet in width and the pavement is showing signs of fatigue & failure. The taxiway was classified as “poor” within the FDOT’s Pavement Condition Report (avg PCI for Taxiway B: 52). It provides access to the threshold end of Runway 21, commencing from connector Taxiway B-1 and running in a northeast to southwest direction. In addition to B-1, there are three other taxiways servicing Taxiway B and Runway 3-21. Taxiway B-2 is 50 feet wide and Taxiway(s) B-4 and B-5 are 35 feet in width. Taxiway B-2 measures 149 feet from the hold bar to the runway centerline.

Project Justification:



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: ARFF Truck

CIP Funding: \$750,000

ProgramName: Airport Airside

Project ID: 108920

Total cost of project: \$750,000

SubProgramName:

Account Number: 4311-34272-5626401

Previous Funding: \$0

DepartmentName: Brooksville-Tampa Bay Regional Airport

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$750,000	\$0	\$0	\$0	\$0	\$750,000
Source of Funding:						
Grant - State Funds	\$600,000	\$0	\$0	\$0	\$0	\$600,000
HC Consolidated Fire	\$150,000	\$0	\$0	\$0	\$0	\$150,000
Total	\$750,000	\$0	\$0	\$0	\$0	\$750,000

Project Description: Replacement /upgrade of existing ARFF (airport rescue firefighting) truck located at airport fire station.

Project Justification:

Project Location: BKV Fire Station #14



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Industrial Park Drainage Improvements

CIP Funding: \$80,000

ProgramName: Airport Commerce

Project ID: 109140

Total cost of project: \$80,000

SubProgramName:

Account Number: 4311-07411-5626555

Previous Funding: \$0

DepartmentName: Brooksville-Tampa Bay Regional Airport

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$80,000	\$0	\$0	\$0	\$80,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$80,000	\$0	\$0	\$0	\$80,000

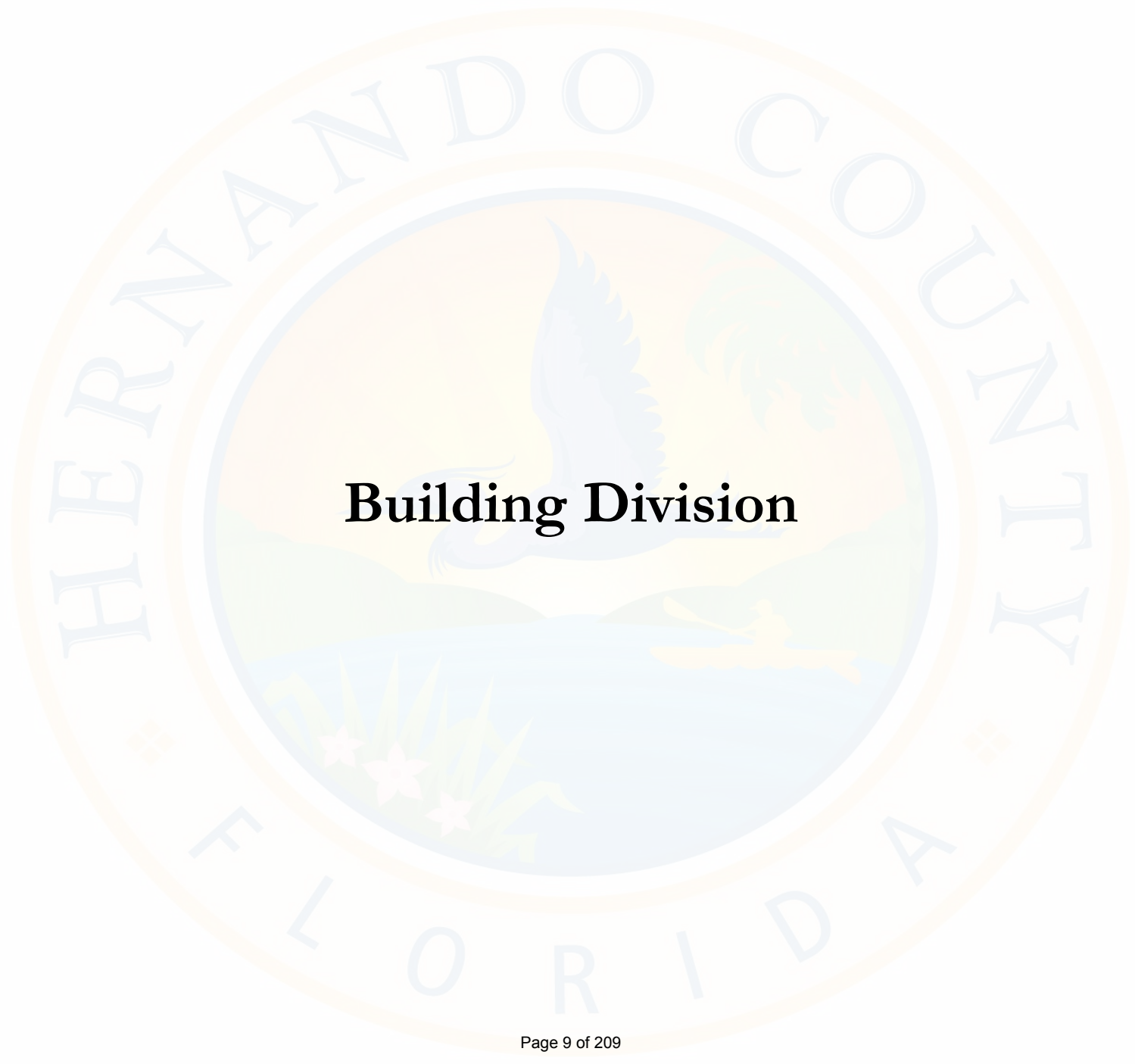
Source of Funding:

Airport/Industrial Park (4311)	\$0	\$80,000	\$0	\$0	\$0	\$80,000
Grant - State Funds	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$80,000	\$0	\$0	\$0	\$80,000

Project Description: Improving and repairing drainage system within the airport Industrial Park

Project Justification: Over time several swales adjacent to roadways have partially filled in with silt, reducing capacity and performance and contributing to localized flooding of roadways and driveways.

Project Location: Brooksville-Tampa Bay Regional Airport - Industrial Park



Building Division



Hernando County

FY 2017/18-FY 2021/22 Capital Improvement Program

Department Source And Use Report

Building Division

CIP #	Project Name	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
108720	Building Division Emergency Generator	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total Use Of Funds		\$100,000	\$0	\$0	\$0	\$0	\$100,000
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Sources							
	Building Division	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total Source Of Fund		\$100,000	\$0	\$0	\$0	\$0	\$100,000



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Building Division Emergency Generator

CIP Funding: \$100,000

ProgramName: Building Division Emergency Generator

Total cost of project: \$100,000

SubProgramName:

Project ID: 108720

Previous Funding: \$0

DepartmentName: Building Division

Account Number: 4611-07811-5626301

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Source of Funding:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Building Division	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Project Description: Emergency Generator

Project Justification: Emergency backup system

Project Location: 789 Providence Blvd, Brooksville FL 34601



Fleet Operations



Hernando County

FY 2017/18-FY 2021/22 Capital Improvement Program

Department Source And Use Report

Fleet Operations

CIP #	Project Name	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
101620	Fleet Replacement Program	\$1,098,091	\$850,000	\$0	\$0	\$0	\$1,948,091
Total Use Of Funds		\$1,098,091	\$850,000	\$0	\$0	\$0	\$1,948,091
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Sources							
	Fleet Replacement Program (5081)	\$1,098,091	\$850,000	\$0	\$0	\$0	\$1,948,091
Total Source Of Fund		\$1,098,091	\$850,000	\$0	\$0	\$0	\$1,948,091



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Fleet Replacement Program	CIP Funding: \$1,948,091	ProgramName: Fleet Replace Program
	Total cost of project: \$11,525,091	SubProgramName:
Project ID: 101620	Previous Funding: \$9,577,000	DepartmentName: Fleet Operations
Account Number: 5081-08031-5626401	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$1,098,091	\$850,000	\$0	\$0	\$0	\$1,948,091
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$1,098,091	\$850,000	\$0	\$0	\$0	\$1,948,091

Source of Funding:

Fleet Replacement Program (5081)	\$1,098,091	\$850,000	\$0	\$0	\$0	\$1,948,091
Total	\$1,098,091	\$850,000	\$0	\$0	\$0	\$1,948,091

Project Description: Replacement of vehicles and other specialized equipment.

Project Justification: Accommodates internal level of service demands.

Project Location: Fleet Facility 1525 E. Jefferson Street Brooksville



**Hernando County
Fire/Rescue**



Hernando County

FY 2017/18-FY 2021/22 Capital Improvement Program

Department Source And Use Report

Hernando County Fire / Rescue

CIP #	Project Name	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
108090	HCFR Admin / Training Complex	\$500,000	\$1,500,000	\$0	\$0	\$0	\$2,000,000
108080	Station 5 - New Station (Spring Hill Dr. / Melville	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total Use Of Funds		\$1,000,000	\$1,500,000	\$0	\$0	\$0	\$2,500,000

Sources

HC Consolidated Fire	\$0	\$900,000	\$0	\$0	\$0	\$900,000
HC Consolidated Rescue	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Impact fee - Fire - HC Fire	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total Source Of Fund	\$1,000,000	\$1,500,000	\$0	\$0	\$0	\$2,500,000



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Station 5 - New Station (Spring Hill Dr. / Melville)

CIP Funding: \$500,000

ProgramName: Public Facilities

Total cost of project: \$1,700,000

SubProgramName:

Project ID: 108080

Previous Funding: \$0

DepartmentName: Hernando County Fire / Rescue

Account Number: 3375-02276-5606358

Future Funding: \$1,200,000

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$500,000	\$0	\$0	\$0	\$0	\$500,000

Source of Funding:						
HC Consolidated Fire	\$0	\$0	\$0	\$0	\$0	\$0
Impact fee - Fire - HC Fire	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$500,000

Project Description: Design and construction of new fire station to meet demands of the area (pursuant to Master Plan).

Project Justification: Accommodates level of service demands.

Project Location: West Side - Spring Hill



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: HCFR Admin / Training Complex

CIP Funding: \$2,000,000

ProgramName: Public Facilities

Project ID: 108090

Total cost of project: \$3,000,000

SubProgramName:

Account Number: 3375-02276-5606358

Previous Funding: \$0

DepartmentName: Hernando County Fire / Rescue

Future Funding: \$1,000,000

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$500,000	\$1,500,000	\$0	\$0	\$0	\$2,000,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$500,000	\$1,500,000	\$0	\$0	\$0	\$2,000,000

Source of Funding:

HC Consolidated Fire	\$0	\$900,000	\$0	\$0	\$0	\$900,000
HC Consolidated Rescue	\$0	\$600,000	\$0	\$0	\$0	\$600,000
Impact fee - Fire - HC Fire	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$1,500,000	\$0	\$0	\$0	\$2,000,000

Project Description: HCFR has identified a vital need for a fire training complex to allow members to conduct drills and training on the skills required to perform the duties of a firefighter. The Department also has a need for offices for fire administration staff to perform their duties and for customers. This project will entail potentially combining these needs at one centrally located site to save money.

Project Justification: Accommodates level of service demands.

Project Location: Central Hernando County

The background of the page features a large, faint watermark of the official seal of Hernando County, Florida. The seal is circular and contains the text "HERNANDO COUNTY" at the top and "FLORIDA" at the bottom. The central image within the seal depicts a landscape with a bird in flight, a body of water with a person in a canoe, and some plants.

Hernando County Utilities Solid Waste and Recycling



Hernando County

FY 2017/18-FY 2021/22 Capital Improvement Program

Department Source And Use Report

HCUD - Solid Waste & Recycling Operations

CIP #	Project Name	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
107960	Construction of New Administration Building at the NW Solid Waste Facility	\$800,000	\$0	\$0	\$0	\$0	\$800,000
108900	New Roof / Slab Expansion of Household Hazardous Waste Building	\$400,000	\$0	\$0	\$0	\$0	\$400,000
108910	Repair Curbs and Roll Off Slabs at both Convenience Centers	\$100,000	\$0	\$0	\$0	\$0	\$100,000
108860	Truck Wash - NW Solid Waste Facility	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Total Use Of Funds		\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
Sources							
	Solid Waste/Recycling - Capital (4471)	\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000
Total Source Of Fund		\$1,750,000	\$0	\$0	\$0	\$0	\$1,750,000



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Construction of New
 Administration Building at the
 NW Solid Waste Facility

Project ID: 107960

Account Number: 4471-07691-5626201

CIP Funding: \$800,000

Total cost of project: \$800,000

Previous Funding: \$0

Future Funding: \$0

ProgramName: Solid Waste Facilities

SubProgramName:

DepartmentName: HCUD - Solid Waste & Recycling Operations

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Source of Funding:						
Solid Waste/Recycling - Capital (4471)	\$800,000	\$0	\$0	\$0	\$0	\$800,000
Total	\$800,000	\$0	\$0	\$0	\$0	\$800,000

Project Description: Construct new administration office to replace old office

Project Justification: Old administration office is in need of replacing

Project Location: Landfill Road



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Truck Wash - NW Solid Waste Facility

CIP Funding: \$450,000

ProgramName: Solid Waste Facilities

Project ID: 108860

Total cost of project: \$450,000

SubProgramName:

Account Number: 4471-07691-5626201

Previous Funding: \$0

DepartmentName: HCUD - Solid Waste & Recycling Operations

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Source of Funding:						
Solid Waste/Recycling - Capital (4471)	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Total	\$450,000	\$0	\$0	\$0	\$0	\$450,000

Project Description:

Project Justification:

Project Location: 14450 Landfill Road



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: New Roof / Slab Expansion of Household Hazardous Waste Building

Project ID: 108900

Account Number: 4471-07691-5626201

CIP Funding: \$400,000

Total cost of project: \$400,000

Previous Funding: \$0

Future Funding: \$0

ProgramName: Solid Waste Facilities

SubProgramName:

DepartmentName: HCUD - Solid Waste & Recycling Operations

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Source of Funding:						
Solid Waste/Recycling - Capital (4471)	\$400,000	\$0	\$0	\$0	\$0	\$400,000
Total	\$400,000	\$0	\$0	\$0	\$0	\$400,000

Project Description:

Project Justification:

Project Location: NW Solid Waste Facility



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Repair Curbs and Roll Off Slabs at both Convenience Centers

Project ID: 108910

Account Number: 4471-07691-5626301

CIP Funding: \$100,000

Total cost of project: \$100,000

Previous Funding: \$0

Future Funding: \$0

ProgramName: Solid Waste Facilities

SubProgramName:

DepartmentName: HCUD - Solid Waste & Recycling Operations

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Source of Funding:						
Solid Waste/Recycling - Capital (4471)	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Project Description:

Project Justification:

Project Location: East Convenience Center and West Convenience Center

The seal of Hernando County, Florida, is a circular emblem. It features a central scene with a blue sky, a green landscape, a blue body of water, and a yellow boat. A large blue bird is perched on a rock in the foreground. The words "HERNANDO COUNTY" are written in a blue serif font along the top arc, and "FLORIDA" is written along the bottom arc. The seal is surrounded by a light yellow border.

Hernando County Utilities

Water and Waste Water Operations



Hernando County

FY 2017/18-FY 2021/22 Capital Improvement Program

Department Source And Use Report

HCUD - Water & Sewer Operations

CIP #	Project Name	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
109970	Airport WRF Reclaimed Water Main and Pumping Station	\$0	\$2,000,000	\$14,000,000	\$0	\$0	\$16,000,000
109470	Airport WWTP Expansion to 6 MGD	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
109340	Anderson Snow Road Forcemain Replacement	\$0	\$0	\$75,000	\$0	\$0	\$75,000
104340	Berkeley Manor Flow Diversion	\$50,000	\$750,000	\$0	\$0	\$0	\$800,000
109350	Braewood MHP Gravity Sewer R&R	\$0	\$0	\$40,000	\$400,000	\$0	\$440,000
107030	Brookridge-Glen Force Main	\$2,585,000	\$0	\$0	\$0	\$0	\$2,585,000
109410	Cedar Lane Water Main (Ph II, SE WM extensions)	\$0	\$0	\$75,000	\$375,000	\$0	\$450,000
101110	County Line/Ayers Road Extension Transmission System	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
109290	District A - Phase 1 Septic to Sewer	\$0	\$1,500,000	\$8,500,000	\$0	\$0	\$10,000,000
109300	District A - Phase 2 Septic to Sewer	\$0	\$0	\$0	\$1,500,000	\$8,500,000	\$10,000,000
109370	Elgin Boulevard Forcemain	\$0	\$0	\$100,000	\$500,000	\$0	\$600,000
106370	FDOT I-75 Forcemain Relocation	\$25,000	\$0	\$0	\$0	\$0	\$25,000
106380	FDOT I-75 Watermain Relocation	\$25,000	\$0	\$0	\$0	\$0	\$25,000
104280	HC Reclaimed Water Distribution System - Phase 1 US 19	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
109360	Hernando County's Package Plants	\$256,300	\$3,432,970	\$0	\$0	\$0	\$3,689,270
108590	Hill-n-Dale Watermain Replacements	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000
101050	Killian Transmission Line Upgrade	\$100,000	\$600,000	\$0	\$0	\$0	\$700,000
106360	Killian Water Plant Upgrades	\$0	\$650,000	\$0	\$0	\$0	\$650,000
109330	Mary's Fish Camp Septic to Sewer	\$0	\$0	\$108,000	\$612,000	\$0	\$720,000
109390	New Fuel Island	\$200,000	\$700,000	\$0	\$0	\$0	\$900,000
109280	Oakley Island Gravity Main and Pumping Station	\$0	\$491,160	\$0	\$0	\$0	\$491,160
109320	Pine Island Septic to Sewer	\$0	\$330,000	\$1,870,000	\$0	\$0	\$2,200,000
108620	Quality Drive Liftstation	\$100,000	\$650,000	\$0	\$0	\$0	\$750,000
107630	Richard Drive/Shoal Line Blvd. Water Mains	\$100,000	\$0	\$0	\$0	\$0	\$100,000



Hernando County

FY 2017/18-FY 2021/22 Capital Improvement Program

Department Source And Use Report

107640	Richard Drive/Shoal Line Boulevard Force Main	\$160,000	\$0	\$0	\$0	\$0	\$160,000
101020	Ridge Manor/Kettering Water Plant	\$50,000	\$500,000	\$0	\$0	\$0	\$550,000
108150	Southwest WTP Well Replacement	\$450,000	\$0	\$0	\$0	\$0	\$450,000
108610	Spring Hill AC Forcemain Replacements	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000
108600	Spring Hill AC Watermain Replacements	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000
108660	Spring Hill WRF Upgrades	\$500,000	\$0	\$0	\$0	\$0	\$500,000
109450	Spring Hill WWTP Diversion Pipelines and Demolition	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
102000	SR 50 Eastside Transmission System FM - Ridge Manor to US 301	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
101160	SR 50 Eastside Transmission System WM - Ridge Manor to US 301	\$0	\$4,075,000	\$0	\$0	\$0	\$4,075,000
109430	SR 50 Force Main Relocate, Lockhart to Remington	\$0	\$0	\$175,000	\$0	\$0	\$175,000
109420	SR 50 Water Main Relocate, Lockhart to Remington	\$0	\$0	\$300,000	\$0	\$0	\$300,000
106330	Stoneybrook Forcemain & Liftstation	\$50,000	\$250,000	\$0	\$0	\$0	\$300,000
108650	U.S. 19 - Toucan to Cortez Force Main	\$157,552	\$0	\$0	\$0	\$0	\$157,552
108640	U.S. 19 - Toucan to Cortez Water Main	\$367,621	\$0	\$0	\$0	\$0	\$367,621
109400	US 41/Broad St. Water Main (Ph I, SW WM Extensions)	\$0	\$0	\$150,000	\$1,000,000	\$0	\$1,150,000
109260	Vacuum Truck Dumping Station	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total Use Of Funds		\$37,951,473	\$21,054,130	\$27,418,000	\$4,912,000	\$9,025,000	\$100,360,603

Sources

HCUD - Connection Fees Wastewater	\$5,756,300	\$8,754,130	\$10,478,000	\$2,112,000	\$8,500,000	\$35,600,430
HCUD - Connection Fees Water	\$0	\$4,075,000	\$0	\$0	\$0	\$4,075,000
HCUD Capital	\$29,710,173	\$6,800,000	\$14,325,000	\$1,875,000	\$0	\$52,710,173
HCUD Loan Proceeds	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
HCUD Renewal and Replacement	\$1,485,000	\$1,425,000	\$2,615,000	\$925,000	\$525,000	\$6,975,000
Total Source Of Fund	\$37,951,473	\$21,054,130	\$27,418,000	\$4,912,000	\$9,025,000	\$100,360,603



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Ridge Manor/Kettering Water Plant

CIP Funding: \$550,000

ProgramName: Water Supply, Treatment & Storage

Total cost of project: \$7,067,529

SubProgramName:

Project ID: 101020

Previous Funding: \$6,517,529

DepartmentName: HCUD - Water & Sewer Operations

Account Number: 4144-07244-5666541

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$50,000	\$500,000	\$0	\$0	\$0	\$550,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$50,000	\$500,000	\$0	\$0	\$0	\$550,000
Source of Funding:						
HCUD Capital	\$50,000	\$500,000	\$0	\$0	\$0	\$550,000
Total	\$50,000	\$500,000	\$0	\$0	\$0	\$550,000

Project Description: Construct a new Potable Water Treatment Plant including two 16" diameter wells, disinfection equipment, a 2,000,000 gallon ground storage tank, pumping station, necessary electronics and electrical, structures, and paving. Acquire appropriately located and sized real estate for the WTP.

Project Justification: Accommodates level of service demands.

Project Location: Kettering Road



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Killian Transmission Line Upgrade

CIP Funding: \$700,000

ProgramName: Water Transmission Systems

Project ID: 101050

Total cost of project: \$700,000

SubProgramName:

Account Number: 4144-07244-5676510

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$100,000	\$600,000	\$0	\$0	\$0	\$700,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$100,000	\$600,000	\$0	\$0	\$0	\$700,000
Source of Funding:						
HCUD Capital	\$100,000	\$600,000	\$0	\$0	\$0	\$700,000
Total	\$100,000	\$600,000	\$0	\$0	\$0	\$700,000

Project Description: Design and construction of approximately 9,500 feet of 16-inch piping on Mariner Blvd. from the Mariner-Killian WTP to SR 50. This transmission main will convey water from the Killian WTP to the SR 50 area and augment regional supply capabilities.

Project Justification: Accommodates level of service demands.

Project Location: Mariner Boulevard



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: County Line/Ayers Road
Extension Transmission
System

Project ID: 101110

Account Number: 4144-07244-5666542

CIP Funding: \$1,600,000

Total cost of project: \$3,632,600

Previous Funding: \$2,032,600

Future Funding: \$0

ProgramName: Water Transmission Systems

SubProgramName:

DepartmentName: HCUD - Water & Sewer Operations

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
Source of Funding:						
HCUD Capital	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000
Total	\$0	\$1,600,000	\$0	\$0	\$0	\$1,600,000

Project Description: Construct approximately 16,000 feet of 16 inch diameter DIP water main associated with an FDOT project to extend Ayers Road from US Hwy 41 to County Line Road.

Project Justification: Accommodates level of service demands.

Project Location: County Line Road



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: SR 50 Eastside Transmission System WM - Ridge Manor to US 301

Project ID: 101160

Account Number: 4132-07213-5676505

CIP Funding: \$4,075,000

Total cost of project: \$8,608,397

Previous Funding: \$4,533,397

Future Funding: \$0

ProgramName: Water Transmission Systems

SubProgramName:

DepartmentName: HCUD - Water & Sewer Operations

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$4,075,000	\$0	\$0	\$0	\$4,075,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$4,075,000	\$0	\$0	\$0	\$4,075,000
Source of Funding:						
HCUD - Connection Fees Water	\$0	\$4,075,000	\$0	\$0	\$0	\$4,075,000
Total	\$0	\$4,075,000	\$0	\$0	\$0	\$4,075,000

Project Description: Construction of 25,000 feet of 16" and 19,000 feet of 12" water main along SR 50 from Kettering Road to US 301. There will also be a wastewater collection (force main) component which will be listed in the Wastewater Collection program.

Project Justification: Accommodates level of service demands.

Project Location: SR 50 from Kettering Road to US 301



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: SR 50 Eastside Transmission System FM - Ridge Manor to US 301

Project ID: 102000

Account Number: 4133-07215-5676504

CIP Funding: \$3,000,000

Total cost of project: \$7,186,398

Previous Funding: \$4,186,398

Future Funding: \$0

ProgramName: Wastewater Collection & Transmission

SubProgramName:

DepartmentName: HCUD - Water & Sewer Operations

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Source of Funding:						
HCUD - Connection Fees Wastewater	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000
Total	\$0	\$3,000,000	\$0	\$0	\$0	\$3,000,000

Project Description: Construction of 12" forcemain and adjust 6" forcemain along SR 50 from Kettering Road to US 301. There will also be a water main component which will be listed in the Water Transmission Systems program.

Project Justification: Accommodates level of service demands.

Project Location: SR 50 from Kettering to US 301



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: HC Reclaimed Water
 Distribution System - Phase 1
 US 19

Project ID: 104280

Account Number: 4144-07244-5666590

CIP Funding: \$12,000,000

Total cost of project: \$36,050,000

Previous Funding: \$24,050,000

Future Funding: \$0

ProgramName: Reclaimed Water Facilities

SubProgramName:

DepartmentName: HCUD - Water & Sewer Operations

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000

Source of Funding:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
HCUD Capital	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000
Total	\$12,000,000	\$0	\$0	\$0	\$0	\$12,000,000

Project Description: Construction of 51,000 feet of 16" reclaimed water main along US 19 and Hexam Road and construction of 3.0 MG GST at the Glen WRF. Project funded by FDEP @ 50%, SWFWMD @ 25% and HCUD @ 25%. Carry forward only (\$6 Mill = FDEP, \$3 Mill = SWFWMD, \$3 Mill = HCUD).

Project Justification: Accommodates level of service demands.

Project Location: From the Glen WRF, along Hexam Rd. to US 19, then South on US 19 to Trenton Ave.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Berkeley Manor Flow Diversion

CIP Funding: \$800,000

ProgramName: Wastewater Collection & Transmission

Total cost of project: \$5,450,000

SubProgramName:

Project ID: 104340

Previous Funding: \$4,650,000

DepartmentName: HCUD - Water & Sewer Operations

Account Number: 4144-07244-5666587

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$50,000	\$750,000	\$0	\$0	\$0	\$800,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$50,000	\$750,000	\$0	\$0	\$0	\$800,000
Source of Funding:						
HCUD Capital	\$50,000	\$750,000	\$0	\$0	\$0	\$800,000
Total	\$50,000	\$750,000	\$0	\$0	\$0	\$800,000

Project Description: Modify lift stations and install new forcemain at Regency Oaks lift station to divert wastewater flow to the Glen WWTP

Project Justification: Accommodates level of service demands

Project Location: Berkeley Manor/US 19 area



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Stoneybrook Forcemain & Liftstation

CIP Funding: \$300,000

ProgramName: Wastewater Collection & Transmission

Total cost of project: \$650,000

SubProgramName:

Project ID: 106330

Previous Funding: \$350,000

DepartmentName: HCUD - Water & Sewer Operations

Account Number: 4121-07201-5676511

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$50,000	\$250,000	\$0	\$0	\$0	\$300,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$50,000	\$250,000	\$0	\$0	\$0	\$300,000
Source of Funding:						
HCUD Renewal and Replacement	\$50,000	\$250,000	\$0	\$0	\$0	\$300,000
Total	\$50,000	\$250,000	\$0	\$0	\$0	\$300,000

Project Description: Relocate forcemain and replace lift station pumps at Stoneybrook

Project Justification: Accommodates level of service demands

Project Location: Stoney Brook Drive



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Killian Water Plant Upgrades	CIP Funding: \$650,000	ProgramName: Water Supply, Treatment & Storage
	Total cost of project: \$800,000	SubProgramName:
Project ID: 106360	Previous Funding: \$150,000	DepartmentName: HCUD - Water & Sewer Operations
Account Number: 4144-07244-5676510	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$650,000	\$0	\$0	\$0	\$650,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$650,000	\$0	\$0	\$0	\$650,000
Source of Funding:						
HCUD Capital	\$0	\$650,000	\$0	\$0	\$0	\$650,000
Total	\$0	\$650,000	\$0	\$0	\$0	\$650,000

Project Description: Design and construction of Water Plant upgrades.

Project Justification: Accommodates level of service demands

Project Location: Killian WTP



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: FDOT I-75 Forcemain Relocation

CIP Funding: \$25,000

ProgramName: Wastewater Collection & Transmission

Project ID: 106370

Total cost of project: \$325,000

SubProgramName:

Account Number: 4121-07201-5676512

Previous Funding: \$300,000

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Source of Funding:						
HCUD Renewal and Replacement	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total	\$25,000	\$0	\$0	\$0	\$0	\$25,000

Project Description: Relocate forcemain for I-75 construction

Project Justification: Accommodates level of service demands

Project Location: I-75



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: FDOT I-75 Watermain Relocation

CIP Funding: \$25,000

ProgramName: Water Transmission Systems

Project ID: 106380

Total cost of project: \$732,625

SubProgramName:

Account Number: 4121-07201-5676512

Previous Funding: \$707,625

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Source of Funding:						
HCUD Renewal and Replacement	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total	\$25,000	\$0	\$0	\$0	\$0	\$25,000

Project Description: Relocate water main for I-75 construction.

Project Justification: Accommodates level of service demands

Project Location: I-75



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Brookridge-Glen Force Main	CIP Funding: \$2,585,000	ProgramName: Wastewater Collection & Transmission
	Total cost of project: \$5,761,350	SubProgramName:
Project ID: 107030	Previous Funding: \$3,176,350	DepartmentName: HCUD - Water & Sewer Operations
Account Number: 4144-07244-5626322	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$2,585,000	\$0	\$0	\$0	\$0	\$2,585,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$2,585,000	\$0	\$0	\$0	\$0	\$2,585,000
Source of Funding:						
HCUD Capital	\$2,585,000	\$0	\$0	\$0	\$0	\$2,585,000
Total	\$2,585,000	\$0	\$0	\$0	\$0	\$2,585,000

Project Description: Construct approximately 17,325 feet of 12" force main from Brookridge WWTP to the Glen WRF. Construct new Triplex Pumping Station. Carry forward \$1,585,000.00 plus add \$1MIL in FY18.

Project Justification: Accommodates level of service demands.

Project Location: Brookridge WWTP to the Glen WRF



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Richard Drive/Shoal Line Blvd. Water Mains

CIP Funding: \$100,000

ProgramName: Water Transmission Systems

Total cost of project: \$300,000

SubProgramName:

Project ID: 107630

Previous Funding: \$200,000

DepartmentName: HCUD - Water & Sewer Operations

Account Number: 4121-07201-5626302

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Source of Funding:						
HCUD Renewal and Replacement	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Total	\$100,000	\$0	\$0	\$0	\$0	\$100,000

Project Description: Replace approximately 500 feet of 6", 8", and 12" AC water main and add two fire hydrants. There is also a wastewater force main component to this project.

Project Justification: Accommodates level of service demands.

Project Location: Weeki Wachee area from Richard Drive to Tropical Drive



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Richard Drive/Shoal Line
Boulevard Force Main

CIP Funding: \$160,000

ProgramName: Wastewater Collection & Transmission

Total cost of project: \$360,000

SubProgramName:

Project ID: 107640

Previous Funding: \$200,000

DepartmentName: HCUD - Water & Sewer Operations

Account Number: 4121-07201-5626322

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Source of Funding:						
HCUD Renewal and Replacement	\$160,000	\$0	\$0	\$0	\$0	\$160,000
Total	\$160,000	\$0	\$0	\$0	\$0	\$160,000

Project Description: Install a new forcemain along east and west Richard Drive to allow manhole pumps to pump directly to the next pumping station. This work is scheduled to be done during DPW repaving work scheduled in FY 18. There is also a water transmission component to this project.

Project Justification: Accommodates level of service demands.

Project Location: Weeki Wachee area, from Richard Drive, along Shoal Line Blvd., to the Cofer Rd. Liftstation



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Southwest WTP Well Replacement

CIP Funding: \$450,000

ProgramName: Water Supply, Treatment & Storage

Total cost of project: \$500,000

SubProgramName:

Project ID: 108150

Previous Funding: \$50,000

DepartmentName: HCUD - Water & Sewer Operations

Account Number: 4144-07244-5626531

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Source of Funding:						
HCUD Capital	\$450,000	\$0	\$0	\$0	\$0	\$450,000
Total	\$450,000	\$0	\$0	\$0	\$0	\$450,000

Project Description: Construct two new 16" wells for Southwest WTP to replace three existing wells in Duke Energy easement, abandon and grout existing wells, and demolish associated structures.

Project Justification: Accommodates level of service demands.

Project Location: Southwest Water Treatment Plant



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Hill-n-Dale Watermain Replacements

CIP Funding: \$875,000

ProgramName: Water Transmission Systems

Project ID: 108590

Total cost of project: \$875,000

SubProgramName:

Account Number: 4121-07201-5626302

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000
Source of Funding:						
HCUD Renewal and Replacement	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000
Total	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000

Project Description: Replacement of aging and difficult to access watermains in Hill-n-Dale subdivision

Project Justification: Accommodates level of service demands

Project Location: Hill-n-Dale Subdivision



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Spring Hill AC Watermain Replacements

CIP Funding: \$875,000

ProgramName: Water Transmission Systems

Project ID: 108600

Total cost of project: \$1,050,000

SubProgramName:

Account Number: 4121-07201-5626302

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$175,000

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000
Source of Funding:						
HCUD Renewal and Replacement	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000
Total	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000

Project Description: Renewal and replacement of AC watermains which are failing or at the end of their useful life in the Spring Hill area. There is also a force main component to this project.

Project Justification: Accommodates level of service demands.

Project Location: Spring Hill



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Spring Hill AC Forcemain Replacements

CIP Funding: \$875,000

ProgramName: Wastewater Collection & Transmission

Total cost of project: \$1,050,000

SubProgramName:

Project ID: 108610

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Account Number: 4121-07201-5626322

Future Funding: \$175,000

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000
Source of Funding:						
HCUD Renewal and Replacement	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000
Total	\$175,000	\$175,000	\$175,000	\$175,000	\$175,000	\$875,000

Project Description: Renewal or Replacement of AC sewer forcemains in the Spring Hill area. There is also a water main component that will be part of this project.

Project Justification: Accommodates level of service demands.

Project Location: Spring Hill



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Quality Drive Liftstation

CIP Funding: \$750,000

ProgramName: Wastewater Collection & Transmission

Project ID: 108620

Total cost of project: \$750,000

SubProgramName:

Account Number: 4121-07201-5626323

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$100,000	\$650,000	\$0	\$0	\$0	\$750,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$100,000	\$650,000	\$0	\$0	\$0	\$750,000
Source of Funding:						
HCUD Renewal and Replacement	\$100,000	\$650,000	\$0	\$0	\$0	\$750,000
Total	\$100,000	\$650,000	\$0	\$0	\$0	\$750,000

Project Description: Construct upgrades to Quality Drive Lift Station including new generator.

Project Justification: Accommodates level of service demands.

Project Location: Quality Drive, Spring Hill



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: U.S. 19 - Toucan to Cortez
Water Main

CIP Funding: \$367,621

ProgramName: Water Transmission Systems

Total cost of project: \$2,360,621

SubProgramName:

Project ID: 108640

Previous Funding: \$1,993,000

DepartmentName: HCUD - Water & Sewer Operations

Account Number: 4144-07244-5626302

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$367,621	\$0	\$0	\$0	\$0	\$367,621
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$367,621	\$0	\$0	\$0	\$0	\$367,621
Source of Funding:						
HCUD Capital	\$367,621	\$0	\$0	\$0	\$0	\$367,621
Total	\$367,621	\$0	\$0	\$0	\$0	\$367,621

Project Description: Design and construction of approximately 1,250 feet of 20 inch water main piping along the US 19 ROW from Toucan Trail to Cortez Blvd. (SR 50) due to FDOT road improvements. Carry forward Estimate \$367,621. There is also a force main component to this project, listed under Wastewater Collection & Transmission program.

Project Justification: Accommodates level of service demands.

Project Location: U.S. 19, from Toucan Trail to Cortez Blvd.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: U.S. 19 - Toucan to Cortez Force Main

CIP Funding: \$157,552

ProgramName: Wastewater Collection & Transmission

Total cost of project: \$553,552

SubProgramName:

Project ID: 108650

Previous Funding: \$396,000

DepartmentName: HCUD - Water & Sewer Operations

Account Number: 4144-07244-5626322

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$157,552	\$0	\$0	\$0	\$0	\$157,552
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$157,552	\$0	\$0	\$0	\$0	\$157,552
Source of Funding:						
HCUD Capital	\$157,552	\$0	\$0	\$0	\$0	\$157,552
Total	\$157,552	\$0	\$0	\$0	\$0	\$157,552

Project Description: Adjust manholes and valve boxes and relocate approximately 200 feet of forcemain along US 19 from Toucan Trail to SR 50 during FDOT construction. Carry forward estimate \$157,552. There is also a water main component to this project, listed under the Water Transmission Systems program.

Project Justification: Accommodates level of service demands.

Project Location: U.S. 19, from Toucan Trail to Cortez Blvd.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Spring Hill WRF Upgrades

CIP Funding: \$500,000

ProgramName: Subregional Wastewater Treatment Plants

Project ID: 108660

Total cost of project: \$2,083,000

SubProgramName:

Account Number: 4121-07201-5626323

Previous Funding: \$1,583,000

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Source of Funding:						
HCUD Renewal and Replacement	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Total	\$500,000	\$0	\$0	\$0	\$0	\$500,000

Project Description: Construct WWTP upgrades necessary for operating permit extension. Carry forward only, FY17, approx. \$500,000. to FY18.

Project Justification: Accommodates level of service demands.

Project Location: Spring Hill WRF, Osowaw Blvd., Spring Hill



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Vacuum Truck Dumping Station

CIP Funding: \$250,000

ProgramName: Subregional Wastewater Treatment Plants

Total cost of project: \$250,000

SubProgramName:

Project ID: 109260

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Account Number: 4144-07244-5626323

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Source of Funding:						
HCUD Capital	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Project Description: Construct a vacuum truck dumping station at the Glen WWTP to facilitate separation of water and solids.

Project Justification: Accommodates level of service demands.

Project Location: The Glen WWTP, Hexam Road



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Oakley Island Gravity Main and Pumping Station

CIP Funding: \$491,160

ProgramName: Wastewater Collection & Transmission

Total cost of project: \$491,160

SubProgramName:

Project ID: 109280

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Account Number: 4133-33002-5626322

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$491,160	\$0	\$0	\$0	\$491,160
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$491,160	\$0	\$0	\$0	\$491,160
Source of Funding:						
HCUD - Connection Fees Wastewater	\$0	\$491,160	\$0	\$0	\$0	\$491,160
Total	\$0	\$491,160	\$0	\$0	\$0	\$491,160

Project Description: Install gravity sewer, pumping station and forcemain to serve existing homes currently served by onsite septic systems and vacant lots. (DEP: \$491,160; County \$87,600 proposed); SPRINGS GRANT APPROVED FOR CONSTRUCTION ONLY IN FY19, HCUD MATCH IS DESIGN PORTION IN FY17.

Project Justification: Accommodates level of service demands.

Project Location: Oakley Island



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: District A - Phase 1 Septic to Sewer

CIP Funding: \$10,000,000

ProgramName: Wastewater Collection & Transmission

Project ID: 109290

Total cost of project: \$10,000,000

SubProgramName:

Account Number: 4133-07215-5626322

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$1,500,000	\$8,500,000	\$0	\$0	\$10,000,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$1,500,000	\$8,500,000	\$0	\$0	\$10,000,000
Source of Funding:						
HCUD - Connection Fees Wastewater	\$0	\$1,500,000	\$8,500,000	\$0	\$0	\$10,000,000
Total	\$0	\$1,500,000	\$8,500,000	\$0	\$0	\$10,000,000

Project Description: Install gravity sewers, pumping stations and forcemains necessary to convert 450 septic systems to central sewer. PENDING GRANT APPLICATION.

Project Justification: Accommodates level of service demands.

Project Location: Spring Hill, SE of the FL Hwy 50/US Hwy 19 Intersection



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: District A - Phase 2 Septic to Sewer

CIP Funding: \$10,000,000

ProgramName: Wastewater Collection & Transmission

Project ID: 109300

Total cost of project: \$10,000,000

SubProgramName:

Account Number: 4133-07215-5626322

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$0	\$1,500,000	\$8,500,000	\$10,000,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$1,500,000	\$8,500,000	\$10,000,000

Source of Funding:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
HCUD - Connection Fees Wastewater	\$0	\$0	\$0	\$1,500,000	\$8,500,000	\$10,000,000
Total	\$0	\$0	\$0	\$1,500,000	\$8,500,000	\$10,000,000

Project Description: Install gravity sewers, pumping stations and forcemains necessary to convert 450 septic systems to central sewer. PENDING GRANT APPLICATION.

Project Justification: Accommodates level of service demands.

Project Location: Spring Hill, SE of the Fl Hwy 50/US Hwy 19 Intersection



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Pine Island Septic to Sewer	CIP Funding: \$2,200,000	ProgramName: Wastewater Collection & Transmission
Project ID: 109320	Total cost of project: \$2,200,000	SubProgramName:
Account Number: 4133-07215-5626322	Previous Funding: \$0	DepartmentName: HCUD - Water & Sewer Operations
	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$330,000	\$1,870,000	\$0	\$0	\$2,200,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$330,000	\$1,870,000	\$0	\$0	\$2,200,000
Source of Funding:						
HCUD - Connection Fees Wastewater	\$0	\$330,000	\$1,870,000	\$0	\$0	\$2,200,000
Total	\$0	\$330,000	\$1,870,000	\$0	\$0	\$2,200,000

Project Description: Install gravity sewers, a pumping station and forcemain necessary to convert isolated island homes and county park septic systems to central sewer. PENDING GRANT APPLICATION.

Project Justification: Accommodates level of service demands.

Project Location: Pine Island, Hernando County, FL



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Mary's Fish Camp Septic to Sewer

CIP Funding: \$720,000

ProgramName: Wastewater Collection & Transmission

Total cost of project: \$720,000

SubProgramName:

Project ID: 109330

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Account Number: 4133-07215-5626322

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$108,000	\$612,000	\$0	\$720,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$108,000	\$612,000	\$0	\$720,000
Source of Funding:						
HCUD - Connection Fees Wastewater	\$0	\$0	\$108,000	\$612,000	\$0	\$720,000
Total	\$0	\$0	\$108,000	\$612,000	\$0	\$720,000

Project Description: Install gravity sewers, a pumping station and forcemain necessary to convert an isolated 25 lot RV septic system to central sewer. PENDING GRANT APPLICATION.

Project Justification: Accommodates level of service demands.

Project Location: 8092 Mary's Fish Camp Rd, Weeki Wachee, FL



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Anderson Snow Road
Forcemain Replacement

CIP Funding: \$75,000

ProgramName: Wastewater Collection & Transmission

Total cost of project: \$75,000

SubProgramName:

Project ID: 109340

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Account Number: 4121-07201-5626322

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Source of Funding:						
HCUD Renewal and Replacement	\$0	\$0	\$75,000	\$0	\$0	\$75,000
Total	\$0	\$0	\$75,000	\$0	\$0	\$75,000

Project Description: Replace 1,000 ft. of 3 inch forcemain with 4 inch diameter forcemain from the Walmart Neighborhood Store to point of connection at gravity sewer, approximately 1,000 feet.

Project Justification: Accommodates level of service demands.

Project Location: Anderson Snow Road, Spring Hill, FL



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Braewood MHP Gravity Sewer R&R

CIP Funding: \$440,000

ProgramName: Wastewater Collection & Transmission

Total cost of project: \$440,000

SubProgramName:

Project ID: 109350

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Account Number: 4121-07201-5626322

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$40,000	\$400,000	\$0	\$440,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$40,000	\$400,000	\$0	\$440,000
Source of Funding:						
HCUD Renewal and Replacement	\$0	\$0	\$40,000	\$400,000	\$0	\$440,000
Total	\$0	\$0	\$40,000	\$400,000	\$0	\$440,000

Project Description: Replace or rehabilitate the Braewood Mobile Home Park Gravity Sewer System

Project Justification: Accommodates level of service demands.

Project Location: Braewood MHP



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Hernando County's Package Plants

CIP Funding: \$3,689,270

ProgramName: Wastewater Collection & Transmission

Project ID: 109360

Total cost of project: \$3,689,270

SubProgramName:

Account Number: 4133-07215-5626322

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$256,300	\$3,432,970	\$0	\$0	\$0	\$3,689,270
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$256,300	\$3,432,970	\$0	\$0	\$0	\$3,689,270
Source of Funding:						
HCUD - Connection Fees Wastewater	\$256,300	\$3,432,970	\$0	\$0	\$0	\$3,689,270
Total	\$256,300	\$3,432,970	\$0	\$0	\$0	\$3,689,270

Project Description: The project will connect several private wastewater package plants within the Weeki Wachee, Homosassa and Aripeka springsheds to Hernando County's central wastewater collection system, reducing nutrients. The project will also result in additional reclaimed water for beneficial reuse. SPRINGS GRANT APPROVED; DESIGN \$256,300 IS HCUD'S MATCH AND CONSTRUCTION IS TO BE FUNDED BY DEP.

Project Justification: Accommodates level of service demands.

Project Location: Various locations within the Weeki Wachee, Homosassa and Aripeka springsheds



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Elgin Boulevard Forcemain	CIP Funding: \$600,000	ProgramName: Wastewater Collection & Transmission
	Total cost of project: \$600,000	SubProgramName:
Project ID: 109370	Previous Funding: \$0	DepartmentName: HCUD - Water & Sewer Operations
Account Number: 4144-07244-5626322	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$100,000	\$500,000	\$0	\$600,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$100,000	\$500,000	\$0	\$600,000
Source of Funding:						
HCUD Capital	\$0	\$0	\$100,000	\$500,000	\$0	\$600,000
Total	\$0	\$0	\$100,000	\$500,000	\$0	\$600,000

Project Description: Install a new 12 inch diameter PVC sewer forcemain along Elgin Blvd. from Challenger K-8 school, west approximately 4100 feet, to the electrical transmission line easement. This project will allow diversion of some sewage flow between The Glen WWTP and the Airport WWTP, giving HCUD system flexibility.

Project Justification: Accommodates level of service demands.

Project Location: Elgin Blvd., Spring Hill



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: New Fuel Island

CIP Funding: \$900,000

ProgramName: Public Facilities

Project ID: 109390

Total cost of project: \$900,000

SubProgramName:

Account Number: 4144-07244-5626201

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$200,000	\$700,000	\$0	\$0	\$0	\$900,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$200,000	\$700,000	\$0	\$0	\$0	\$900,000
Source of Funding:						
HCUD Capital	\$200,000	\$700,000	\$0	\$0	\$0	\$900,000
Total	\$200,000	\$700,000	\$0	\$0	\$0	\$900,000

Project Description: Construct a new fuel island including tanks, pumps, controls, backup generator, and necessary pavement.

Project Justification: Accommodates level of service demands

Project Location: HCUD's Administration Buildings on Wiscon Road and Cortez Boulevard, Brooksville



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: US 41/Broad St. Water Main
(Ph I, SW WM Extensions)

CIP Funding: \$1,150,000

ProgramName: Water Transmission Systems

Total cost of project: \$1,150,000

SubProgramName:

Project ID: 109400

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Account Number: 4144-07244-5626302

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$150,000	\$1,000,000	\$0	\$1,150,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$150,000	\$1,000,000	\$0	\$1,150,000
Source of Funding:						
HCUD Capital	\$0	\$0	\$150,000	\$1,000,000	\$0	\$1,150,000
Total	\$0	\$0	\$150,000	\$1,000,000	\$0	\$1,150,000

Project Description: Construct 8200 feet of new 12" diameter water main in the US 41 R-O-W from Grand Entrada Blvd to 6197 Broad Street.

Project Justification: Accommodates level of service demands.

Project Location: US 41



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Cedar Lane Water Main (Ph II, SE WM extensions)

CIP Funding: \$450,000

ProgramName: Water Transmission Systems

Project ID: 109410

Total cost of project: \$450,000

SubProgramName:

Account Number: 4144-07244-5626302

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$75,000	\$375,000	\$0	\$450,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$75,000	\$375,000	\$0	\$450,000
Source of Funding:						
HCUD Capital	\$0	\$0	\$75,000	\$375,000	\$0	\$450,000
Total	\$0	\$0	\$75,000	\$375,000	\$0	\$450,000

Project Description: Construct 3,100 feet of new 12" diameter water main in the R-O-W of Cedar Lane, beginning at the intersection of Cedar and Powell Rd. and extending North to the HCUD water treatment plant located on Browning Place.

Project Justification: Accommodates level of service demands.

Project Location: Cedar Lane, Brooksville



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: SR 50 Water Main Relocate,
 Lockhart to Remington

CIP Funding: \$300,000

ProgramName: Water Transmission Systems

Project ID: 109420

Total cost of project: \$300,000

SubProgramName:

Account Number: 4121-07201-5626302

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Source of Funding:						
HCUD Renewal and Replacement	\$0	\$0	\$300,000	\$0	\$0	\$300,000
Total	\$0	\$0	\$300,000	\$0	\$0	\$300,000

Project Description: Relocate approximately 1,600 feet of 16" diameter water main from Lockhart to Remington, as part of FDOT construction.

Project Justification: Accommodates level of service demands.

Project Location: SR 50, Lockhart to Remington



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: SR 50 Force Main Relocate,
Lockhart to Remington

CIP Funding: \$175,000

ProgramName: Wastewater Collection & Transmission

Project ID: 109430

Total cost of project: \$175,000

SubProgramName:

Account Number: 4121-07201-5626322

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$175,000	\$0	\$0	\$175,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$175,000	\$0	\$0	\$175,000
Source of Funding:						
HCUD Renewal and Replacement	\$0	\$0	\$175,000	\$0	\$0	\$175,000
Total	\$0	\$0	\$175,000	\$0	\$0	\$175,000

Project Description: Relocate approximately 2,000 feet of 8" diameter sewer force main from Lockhart to Remington, as part of FDOT construction.

Project Justification: Accommodates level of service demands.

Project Location: State Road 50, Lockhart to Remington, Brooksville



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Spring Hill WWTP Diversion
Pipelines and Demolition

CIP Funding: \$1,500,000

ProgramName: Wastewater Collection & Transmission

Total cost of project: \$1,500,000

SubProgramName:

Project ID: 109450

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Account Number: 4121-07201-5626322

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Source of Funding:						
HCUD Renewal and Replacement	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000
Total	\$0	\$0	\$1,500,000	\$0	\$0	\$1,500,000

Project Description: Install several small forcemains needed to divert existing flow away from the 10" FM discharging to Spring Hill WWTP and demolish the onsite structures after the diversion.

Project Justification: Accommodates level of service demands.

Project Location: Spring Hill Drive, West of US 19, Spring Hill



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Airport WWTP Expansion to 6 MGD

CIP Funding: \$20,000,000

ProgramName: Subregional Wastewater Treatment Plants

Project ID: 109470

Total cost of project: \$20,000,000

SubProgramName:

Account Number: 4144-07244-5626574,4133-07
215-5626574,4142-07229

Previous Funding: \$0

DepartmentName: HCUD - Water & Sewer Operations

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
Source of Funding:						
HCUD - Connection Fees Wastewater	\$5,500,000	\$0	\$0	\$0	\$0	\$5,500,000
HCUD Capital	\$13,500,000	\$0	\$0	\$0	\$0	\$13,500,000
HCUD Loan Proceeds	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000
Total	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000

Project Description: Expansion of the 3.5 MGD wastewater treatment plant to 6 MGD. This expansion includes construction of a new oxidation ditch and anoxic tank, expanding the headworks including addition of a second barscreen, new rapid infiltration basins, yard piping, electrical/I&C upgrades, and necessary plumbing.

Project Justification: Accommodates level of service demands.

Project Location: 1400 Downwind Way, Brooksville



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Airport WRF Reclaimed Water Main and Pumping Station

Project ID: 109970

Account Number: 4144-07244-5666590

CIP Funding: \$16,000,000

Total cost of project: \$16,000,000

Previous Funding: \$0

Future Funding: \$0

ProgramName: Reclaimed Water Facilities

SubProgramName:

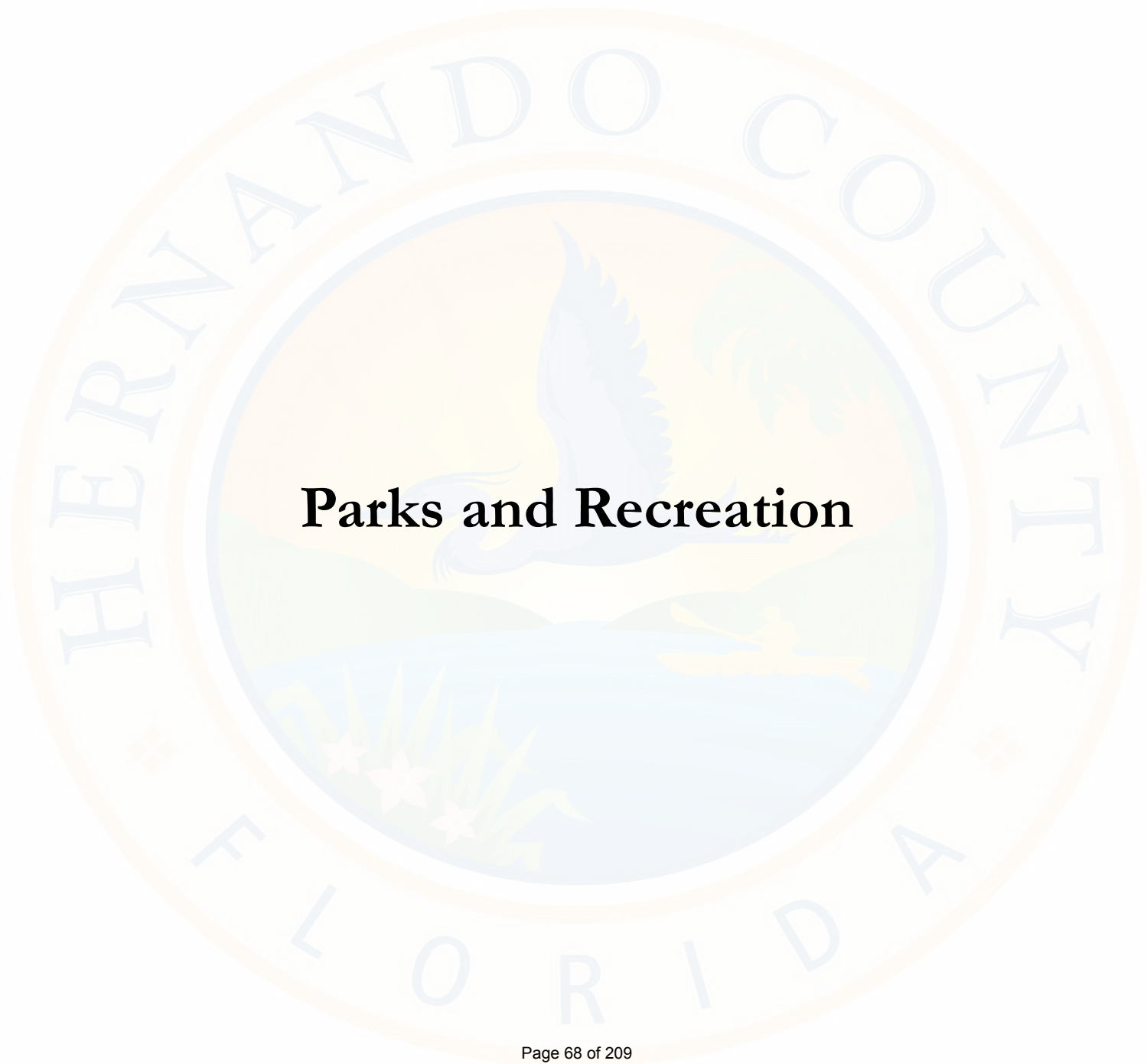
DepartmentName: HCUD - Water & Sewer Operations

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$2,000,000	\$14,000,000	\$0	\$0	\$16,000,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$2,000,000	\$14,000,000	\$0	\$0	\$16,000,000
Source of Funding:						
HCUD Capital	\$0	\$2,000,000	\$14,000,000	\$0	\$0	\$16,000,000
Total	\$0	\$2,000,000	\$14,000,000	\$0	\$0	\$16,000,000

Project Description: Construction of a reclaimed water pumping station at the Airport WRF and a reclaimed water main. Construction will include piping, storage tank(s), a pumping station, and installation of advanced filters to achieve the high treatment standard required for reclaimed water use. To be funded partially by SWFWMD Cooperative Funding Initiative (50%). Will also apply for Springs Funding.

Project Justification: Accommodates level of service demands.

Project Location: Airport WRF



Parks and Recreation



Hernando County

FY 2017/18-FY 2021/22 Capital Improvement Program

Department Source And Use Report

Parks & Recreation

CIP #	Project Name	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
108800	ASP Soccer Field Improvements - Phase II	\$50,000	\$0	\$0	\$0	\$0	\$50,000
108840	ASP- Soccer Fld Improvement- Phase I	\$50,000	\$0	\$0	\$0	\$0	\$50,000
109990	Bayport Pier Replacement	\$80,000	\$0	\$0	\$0	\$0	\$80,000
100360	Ernie Wever Youth Park Improvements	\$0	\$0	\$0	\$0	\$637,000	\$637,000
109980	Jenkins Creek Park- Fishing Pier Improvements	\$0	\$250,000	\$0	\$0	\$0	\$250,000
107910	Lake House Pavilion	\$0	\$65,000	\$0	\$0	\$0	\$65,000
108010	Linda Pedersen Park Improvements	\$0	\$150,000	\$0	\$0	\$0	\$150,000
107900	Pine Island / Stem Wall	\$0	\$300,000	\$0	\$0	\$0	\$300,000
107880	Playground Equipment (replacement)	\$0	\$150,000	\$100,000	\$100,000	\$0	\$350,000
Total Use Of Funds		\$180,000	\$915,000	\$100,000	\$100,000	\$637,000	\$1,932,000

Sources

Capital Improvement Fund (3121)	\$0	\$150,000	\$0	\$0	\$0	\$150,000
General Fund (0011)	\$0	\$615,000	\$0	\$0	\$0	\$615,000
Grant - Federal Funds	\$100,000	\$150,000	\$100,000	\$100,000	\$0	\$450,000
Impact Fee - Park District 4	\$0	\$0	\$0	\$0	\$637,000	\$637,000
Quality of Life Project	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Total Source Of Fund	\$180,000	\$915,000	\$100,000	\$100,000	\$637,000	\$1,932,000



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Ernie Wever Youth Park Improvements

CIP Funding: \$637,000

ProgramName: Parks & Preserves

Total cost of project: \$637,000

SubProgramName:

Project ID: 100360

Previous Funding: \$0

DepartmentName: Parks & Recreation

Account Number: 3344-04544-5606346

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$0	\$0	\$637,000	\$637,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$637,000	\$637,000
Source of Funding:						
Impact Fee - Park District 4	\$0	\$0	\$0	\$0	\$637,000	\$637,000
Total	\$0	\$0	\$0	\$0	\$637,000	\$637,000

Project Description: Improvements over the next ten years include: multi-purpose fields with amenities, parking lot expansion, athletic fields, baseball complex, sidewalks, walking trails, fencing, and ADA improvements, Sports Lighting. Current year improvement is for sports lighting at the fields

Project Justification: Enhance recreational facilities county-wide.

Project Location: Ernie Wever Park



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Playground Equipment
 (replacement)

CIP Funding: \$350,000

ProgramName: Parks & Preserves

Project ID: 107880

Total cost of project: \$350,000

SubProgramName:

Account Number: 0011-04441-5606301

Previous Funding: \$0

DepartmentName: Parks & Recreation

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$150,000	\$100,000	\$100,000	\$0	\$350,000
Operating Cost:	\$0	\$1,600	\$1,600	\$1,600	\$0	\$4,800
Maintenance Cost:	\$0	\$800	\$800	\$800	\$0	\$2,400
Total:	\$0	\$152,400	\$102,400	\$102,400	\$0	\$357,200

Source of Funding:

Grant - Federal Funds	\$0	\$150,000	\$100,000	\$100,000	\$0	\$350,000
General Fund (0011)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$150,000	\$100,000	\$100,000	\$0	\$350,000

Project Description: Playground replacement for the following parks, Lake Townsen, Pioneer, Anderson Snow Park, Ridge Manor, Pine Islands, Ernie Wever, Bayport Park, Veterans

Project Justification: Replacement of worn playground equipment for public safety.

Project Location: Various location



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Pine Island / Stem Wall

CIP Funding: \$300,000

ProgramName: Parks & Preserves

Project ID: 107900

Total cost of project: \$300,000

SubProgramName: Parks

Account Number: 0011-04441-5606301

Previous Funding: \$0

DepartmentName: Parks & Recreation

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Source of Funding:						
General Fund (0011)	\$0	\$300,000	\$0	\$0	\$0	\$300,000
Total	\$0	\$300,000	\$0	\$0	\$0	\$300,000

Project Description: Improve & raise existing sea wall to prevent erosion and storm damage. Replace existing observation deck.

Project Justification: Public safety and preservation of beach sands.

Project Location: Pine Island



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Lake House Pavilion

CIP Funding: \$65,000

ProgramName: Parks & Preserves

Project ID: 107910

Total cost of project: \$65,000

SubProgramName: Parks

Account Number: 0111-04441-5606301

Previous Funding: \$0

DepartmentName: Parks & Recreation

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$65,000	\$0	\$0	\$0	\$65,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$65,000	\$0	\$0	\$0	\$65,000
Source of Funding:						
General Fund (0011)	\$0	\$65,000	\$0	\$0	\$0	\$65,000
Total	\$0	\$65,000	\$0	\$0	\$0	\$65,000

Project Description: Improvement of amenities of park (large pavilion) to include grills, tables, and seating of 80 plus people.

Project Justification: Improvement of amenities for genral public needs.

Project Location: Lake House



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Linda Pedersen Park Improvements

CIP Funding: \$150,000

ProgramName: Parks & Preserves

Total cost of project: \$150,000

SubProgramName: Parks

Project ID: 108010

Previous Funding: \$0

DepartmentName: Parks & Recreation

Account Number: 3121-06701-5699999

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Source of Funding:						
Capital Improvement Fund (3121)	\$0	\$150,000	\$0	\$0	\$0	\$150,000
Total	\$0	\$150,000	\$0	\$0	\$0	\$150,000

Project Description: Replacement of existing seawall and boardwalk within the swimming area to prevent erosion and protect against storm damage.

Project Justification: Replacement of the existing seawall and boardwalk on Jenkins Spring run will provide shoreline stabilization for erosion control and ensure public safety and maintain water quality. Restoration of the spring access will result in improvements in the quality of life for our residents and benefit our local economy through increased tourism opportunities.

Project Location: 6340 Shoal Line Boulevard, Weeki Wachee, Florida.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: ASP Soccer Field
 Improvements - Phase II

CIP Funding: \$50,000

ProgramName: Parks & Preserves

Total cost of project: \$50,000

SubProgramName:

Project ID: 108800

Previous Funding: \$0

DepartmentName: Parks & Recreation

Account Number: 0011-37263-5303401;
 5303408; 5304622

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Source of Funding:						
Grant - Federal Funds	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Project Description: Development of Soccer Field #1 & #2. Stripping, re-sodding, rolling sod/artificial turf. Purchase of sod/ artificial turf. Landscaping- Purchasing landscaping such as bushes/plants/ mulch.

Project Justification: To improve soccer fields for future use to include leagues and state upcoming tournaments

Project Location: ASP / Soccer Field Improvements Phase II / FRDAP GRANT 2017



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: ASP- Soccer Fld Improvement-Phase I

CIP Funding: \$50,000

ProgramName: Parks & Preserves

Total cost of project: \$50,000

SubProgramName:

Project ID: 108840

Previous Funding: \$0

DepartmentName: Parks & Recreation

Account Number: 0011-37264-5303401;
5303408; 5304622

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Source of Funding:						
Grant - Federal Funds	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Project Description: Development of Soccer Field #3 & #6. Stripping, re-sodding, rolling sod/artificial turf. Purchase of sod/ artificial turf. Landscaping- Purchasing landscaping such as bushes/plants/ mulch.

Project Justification: To improve soccer fields for future use to include leagues and state upcoming tournaments

Project Location: ASP / Soccer Field Improvements Phase I / FRDAP GRANT 2017



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Jenkins Creek Park- Fishing Pier Improvements

CIP Funding: \$250,000

ProgramName: Parks & Preserves

Total cost of project: \$250,000

SubProgramName: Parks

Project ID: 109980

Previous Funding: \$0

DepartmentName: Parks & Recreation

Account Number: 0011-04441-5606301

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Source of Funding:						
General Fund (0011)	\$0	\$250,000	\$0	\$0	\$0	\$250,000
Total	\$0	\$250,000	\$0	\$0	\$0	\$250,000

Project Description: repair fishing pier

Project Justification:

Project Location: 6401 Shoal Line Blvd



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Bayport Pier Replacement

CIP Funding: \$80,000

ProgramName: Quality of Life

Project ID: 109990

Total cost of project: \$80,000

SubProgramName:

Account Number: 3131-06712-5606301

Previous Funding: \$0

DepartmentName: Parks & Recreation

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Source of Funding:						
Quality of Life Project	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Total	\$80,000	\$0	\$0	\$0	\$0	\$80,000

Project Description: Budget to remove entire dock, except piles and throw away. Then re-construct dock back onto existing piles, includes new cap, frame, stringers, decking, handrail and x-bracing each bent.

Project Justification: Approved by the Board to replace Bayport Pier lost in Tropical Storm Hermine.

Project Location: Bayport Pier



Planning



Hernando County

FY 2017/18-FY 2021/22 Capital Improvement Program

Department Source And Use Report

Planning Department

CIP #	Project Name	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
108210	Bus Stop Improvements	\$140,000	\$140,000	\$140,000	\$0	\$0	\$420,000
108580	Cypress Lakes Preserve Public Access Improvements	\$0	\$280,000	\$400,000	\$1,000,000	\$0	\$1,680,000
108540	Peck Sink Preserve Trail & Overlook	\$50,000	\$0	\$0	\$0	\$0	\$50,000
108200	Replace ADA Paratransit Van	\$76,000	\$152,000	\$80,000	\$80,000	\$170,000	\$558,000
109240	Replace ADA Specialty Vehicle	\$0	\$0	\$50,000	\$0	\$0	\$50,000
108190	Replace Heavy Duty Fixed-Route Vehicles	\$850,000	\$425,000	\$425,000	\$430,000	\$430,000	\$2,560,000
109220	Transit Amenities	\$30,000	\$0	\$30,000	\$0	\$30,000	\$90,000
108220	Transit System Transfer Facility	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Total Use Of Funds		\$1,146,000	\$997,000	\$1,225,000	\$1,510,000	\$630,000	\$5,508,000

Sources

Grant - Federal Funds	\$1,096,000	\$717,000	\$825,000	\$510,000	\$630,000	\$3,778,000
Sensitive Lands Fund	\$50,000	\$280,000	\$400,000	\$1,000,000	\$0	\$1,730,000
Total Source Of Fund	\$1,146,000	\$997,000	\$1,225,000	\$1,510,000	\$630,000	\$5,508,000



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Replace Heavy Duty Fixed-Route Vehicles

CIP Funding: \$2,560,000

ProgramName: Transit System

Project ID: 108190

Total cost of project: \$2,560,000

SubProgramName:

Account Number: 0011-34041-5606405 & 0011-34042-5606405

Previous Funding: \$0

DepartmentName: Planning Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$850,000	\$425,000	\$425,000	\$430,000	\$430,000	\$2,560,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$850,000	\$425,000	\$425,000	\$430,000	\$430,000	\$2,560,000
Source of Funding:						
Grant - Federal Funds	\$850,000	\$425,000	\$425,000	\$430,000	\$430,000	\$2,560,000
Total	\$850,000	\$425,000	\$425,000	\$430,000	\$430,000	\$2,560,000

Project Description: Replace heavy duty fixed-route transit vehicles that have met their minimum useful lives

Project Justification: Vehicles are required to be in a "State of Good Repair" and operating efficiently. Grants and State toll revenue credits will be used to reimburse the County at 100%.

Project Location: Fleet Maintenance Facility



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Replace ADA Paratransit Van **CIP Funding:** \$558,000 **ProgramName:** Transit System
Total cost of project: \$558,000 **SubProgramName:**
Project ID: 108200 **Previous Funding:** \$0 **DepartmentName:** Planning Department
Account Number: 0011-34041-5606405 **Future Funding:** \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$76,000	\$152,000	\$80,000	\$80,000	\$170,000	\$558,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$76,000	\$152,000	\$80,000	\$80,000	\$170,000	\$558,000
Source of Funding:						
Grant - Federal Funds	\$76,000	\$152,000	\$80,000	\$80,000	\$170,000	\$558,000
Total	\$76,000	\$152,000	\$80,000	\$80,000	\$170,000	\$558,000

Project Description: Replacement of one ADA vehicle for demand response service on the transit system that has met its minimum useful life.
Project Justification: Replacement needed to maintain transit system in a 'state of good repair.' Grants and State toll revenue credits will be used to reimburse the County at 100%.
Project Location:



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Bus Stop Improvements

CIP Funding: \$420,000

ProgramName: Transit System

Project ID: 108210

Total cost of project: \$420,000

SubProgramName:

Account Number: 0011-34041-5606201

Previous Funding: \$0

DepartmentName: Planning Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$140,000	\$140,000	\$140,000	\$0	\$0	\$420,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$140,000	\$140,000	\$140,000	\$0	\$0	\$420,000
Source of Funding:						
Grant - Federal Funds	\$140,000	\$140,000	\$140,000	\$0	\$0	\$420,000
Total	\$140,000	\$140,000	\$140,000	\$0	\$0	\$420,000

Project Description: This project involves the enhancement of bus stops to ADA standards. Enhancements are eligible for reimbursement under grant funds.

Project Justification: Enhancements to bus stops promote bus safety and better access for all riders.

Project Location: Multiple Bus Stop Locations



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Transit System Transfer Facility

CIP Funding: \$100,000

ProgramName: Transit System

Project ID: 108220

Total cost of project: \$100,000

SubProgramName:

Account Number: 5699999

Previous Funding: \$0

DepartmentName: Planning Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Source of Funding:						
Grant - Federal Funds	\$0	\$0	\$100,000	\$0	\$0	\$100,000
Total	\$0	\$0	\$100,000	\$0	\$0	\$100,000

Project Description: This project involves the improvement of the existing site and/or acquisition of another location for the transfer facility for the transit system. Expenses are eligible for reimbursement under grants.

Project Justification: Access improvements and/or site relocation may be necessary given constraints of current location.

Project Location: Site to be determined.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Peck Sink Preserve Trail & Overlook

CIP Funding: \$50,000

ProgramName: Environmentally Sensitive Lands Program

Project ID: 108540

Total cost of project: \$50,000

SubProgramName:

Account Number: 1231-02801-5303107 & 1231-02801-5606383

Previous Funding: \$0

DepartmentName: Planning Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Source of Funding:						
Sensitive Lands Fund	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Total	\$50,000	\$0	\$0	\$0	\$0	\$50,000

Project Description: Provide a trail and overlook to the sink itself for educational purposes.

Project Justification: In order to provide public access to the sink, amenities need to be provided.

Project Location: Peck Sink Preserve



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Cypress Lakes Preserve Public Access Improvements

CIP Funding: \$1,680,000

ProgramName: Environmentally Sensitive Lands Program

Total cost of project: \$1,680,000

SubProgramName:

Project ID: 108580

Previous Funding: \$0

DepartmentName: Planning Department

Account Number: 1231-02801-5606383

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$280,000	\$400,000	\$1,000,000	\$0	\$1,680,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$280,000	\$400,000	\$1,000,000	\$0	\$1,680,000
Source of Funding:						
Sensitive Lands Fund	\$0	\$280,000	\$400,000	\$1,000,000	\$0	\$1,680,000
Total	\$0	\$280,000	\$400,000	\$1,000,000	\$0	\$1,680,000

Project Description: Provide a trailhead, restroom, parking, river bridge with kayak stop, a kayak launch, and an observation tower at the Cypress Lakes Preserve.

Project Justification: In order to provide public access to the Cypress Lakes Preserve, amenities are proposed to be provided for educational and recreational purposes.

Project Location: Cypress Lakes Preserve



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Transit Amenities

CIP Funding: \$90,000

ProgramName: Transit System

Total cost of project: \$90,000

SubProgramName:

Project ID: 109220

Previous Funding: \$0

DepartmentName: Planning Department

Account Number: 0011-34041-5606201

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$30,000	\$0	\$30,000	\$0	\$30,000	\$90,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$30,000	\$0	\$30,000	\$0	\$30,000	\$90,000
Source of Funding:						
Grant - Federal Funds	\$30,000	\$0	\$30,000	\$0	\$30,000	\$90,000
Total	\$30,000	\$0	\$30,000	\$0	\$30,000	\$90,000

Project Description: Provision of shelter and amenities.

Project Justification: Shelters and amenities are provided for riders at locations where suitable for protection from the weather.

Project Location: Site to be determined.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Replace ADA Specialty Vehicle	CIP Funding: \$50,000	ProgramName: Transit System
	Total cost of project: \$50,000	SubProgramName:
Project ID: 109240	Previous Funding: \$0	DepartmentName: Planning Department
Account Number: 0011-34041-5606405	Future Funding: \$0	

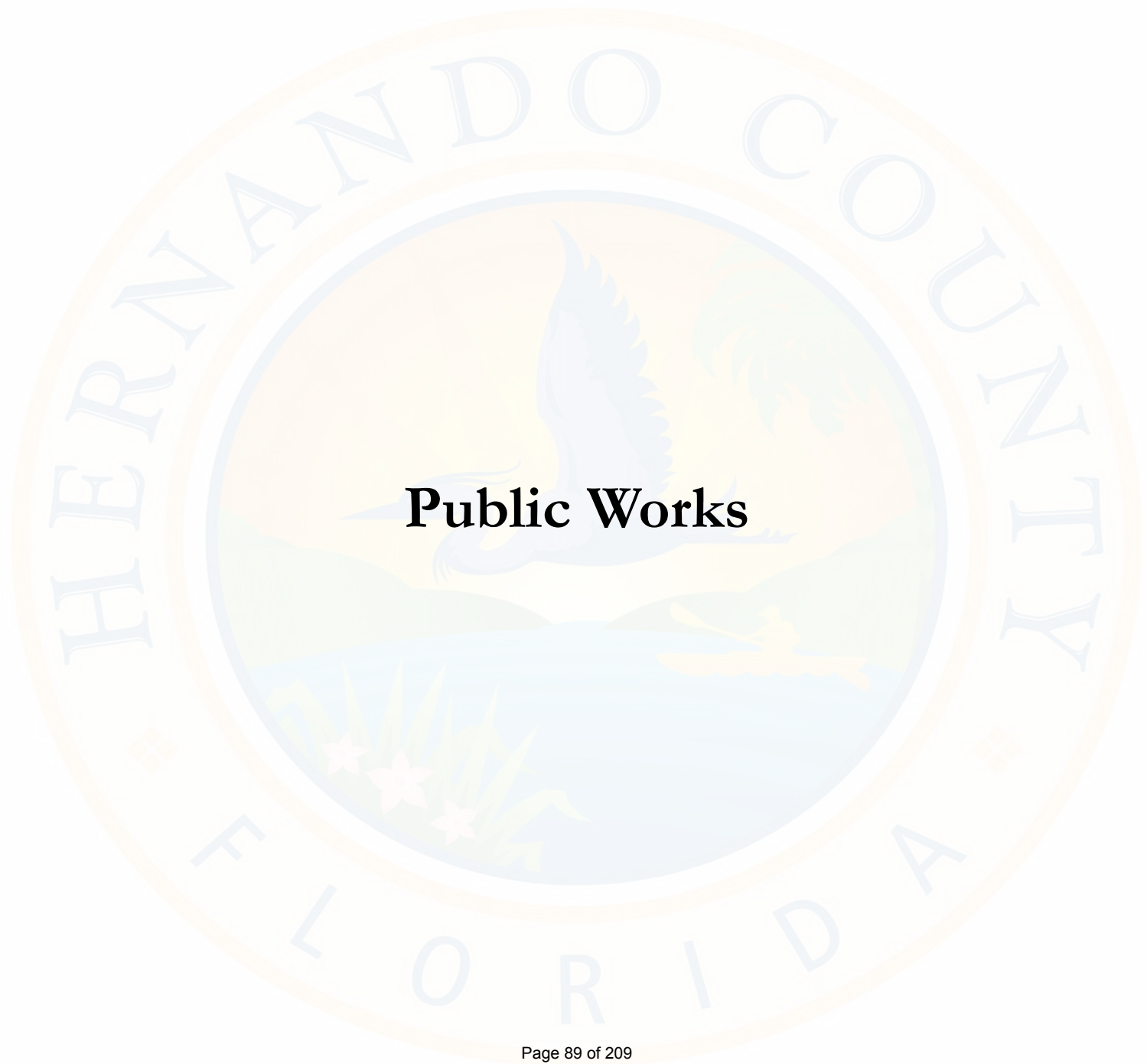
Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$50,000	\$0	\$0	\$50,000

Source of Funding:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Grant - Federal Funds	\$0	\$0	\$50,000	\$0	\$0	\$50,000
Total	\$0	\$0	\$50,000	\$0	\$0	\$50,000

Project Description: Replace Americans with Disabilities (ADA) Specialty Vehicle utilized for demand response service on the transit system and that has met its minimum useful life.

Project Justification: Replacement is needed to maintain the transit system fleet in a State of Good Repair and operating efficiently. Grants will be used to reimburse the cost at 100%.

Project Location:



Public Works



Hernando County

FY 2017/18-FY 2021/22 Capital Improvement Program

Department Source And Use Report

Public Works Department

CIP #	Project Name	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
109480	Alberta Street Paving MSBU	\$186,253	\$0	\$0	\$0	\$0	\$186,253
109560	Balfour Street Stormwater Retrofit	\$0	\$157,500	\$0	\$0	\$0	\$157,500
100380	Barclay Avenue Multilaning	\$520,000	\$6,520,000	\$1,250,000	\$1,250,000	\$1,250,000	\$10,790,000
107990	Bayou Drive Repair & Restoration	\$0	\$175,000	\$0	\$0	\$0	\$175,000
108470	Brentlawn Stormwater Retrofit	\$0	\$78,750	\$0	\$0	\$0	\$78,750
109090	Brooksville Elementary Sidewalk LAP	\$0	\$323,089	\$0	\$0	\$0	\$323,089
109810	California Road Resurfacing	\$0	\$0	\$1,140,000	\$0	\$0	\$1,140,000
108990	Carnes Area Road Paving MSBU	\$25,000	\$0	\$0	\$0	\$0	\$25,000
109720	Cassandra Way Resurfacing	\$0	\$0	\$0	\$67,000	\$0	\$67,000
109890	Challenger K-8 School Zone Upgrade	\$80,000	\$0	\$0	\$0	\$0	\$80,000
109740	Cimarron Way Resurfacing	\$0	\$0	\$0	\$29,000	\$0	\$29,000
108450	Clayton Road Resurfacing	\$0	\$0	\$96,000	\$0	\$0	\$96,000
105900	Coastal Way Intersection Improvements	\$590,000	\$0	\$0	\$0	\$0	\$590,000
109750	Cobb Road Resurfacing	\$0	\$0	\$0	\$1,805,000	\$0	\$1,805,000
109850	Cobblestone @ Spring Hill Intersection Improvements	\$63,000	\$175,000	\$0	\$0	\$0	\$238,000
109590	Coronado Drive Stormwater Retrofit	\$0	\$105,000	\$0	\$0	\$0	\$105,000
107280	Corporate Blvd Pavement Management	\$200,000	\$0	\$0	\$0	\$0	\$200,000
109780	Croom Road Resurfacing (Broad to Jacobson)	\$735,000	\$0	\$0	\$0	\$0	\$735,000
109880	Croom Road Resurfacing (Jacobson to Withrow Woods)	\$0	\$0	\$0	\$0	\$835,000	\$835,000
108510	Culbreath Road @ Carr Creek Flood Improvements	\$100,000	\$0	\$100,000	\$800,000	\$0	\$1,000,000
108290	Culbreath Road Resurfacing	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
107110	Deltona @ Forest Oaks Intersection Improvements	\$425,000	\$0	\$0	\$0	\$0	\$425,000
107820	Deltona Boulevard Sidewalk	\$0	\$373,379	\$0	\$0	\$0	\$373,379
110010	Deltona Boulevard Sidewalk LAP (Elgin to SR50/Cortez)	\$0	\$27,500	\$0	\$121,000	\$0	\$148,500



Hernando County

FY 2017/18-FY 2021/22 Capital Improvement Program

Department Source And Use Report

109020	Deltona Elementary SRTS Sidewalk	\$70,400	\$0	\$0	\$373,379	\$0	\$443,779
105310	DPW Building Security	\$250,000	\$0	\$0	\$0	\$0	\$250,000
109600	DPW Materials Storage Site	\$600,000	\$0	\$0	\$0	\$0	\$600,000
109150	DPW Parking & Storage Expansion	\$100,000	\$35,000	\$150,000	\$0	\$0	\$285,000
108240	Dr Martin Luther King Blvd Resurfacing	\$250,000	\$0	\$0	\$0	\$0	\$250,000
110000	East Linden Sidewalk LAP (Coronado to Spring Hill)	\$0	\$50,270	\$0	\$257,280	\$0	\$307,550
110040	Elgin Boulevard Sidewalk LAP (Deltona to Mariner)	\$0	\$0	\$163,500	\$0	\$719,400	\$882,900
109500	Elgin/Mountain Way Stormwater Retrofit	\$0	\$78,750	\$0	\$0	\$0	\$78,750
108380	Endsley Road Resurfacing	\$0	\$0	\$0	\$525,000	\$0	\$525,000
107590	Explorer K-8 School Sidewalk	\$102,500	\$371,500	\$0	\$0	\$0	\$474,000
106000	Fiber Optic-Forest Oaks (Deltona to US19)	\$90,450	\$308,500	\$0	\$0	\$0	\$398,950
106040	Fiber Optic-Northcliff Blvd (Deltona to Explorer)	\$0	\$0	\$152,000	\$823,000	\$0	\$975,000
106030	Fiber Optic-Spring Hill Drive (California to US41)	\$93,800	\$331,500	\$0	\$0	\$0	\$425,300
109840	Fiber Optic-Spring Hill Drive (Mariner to Coronado)	\$0	\$31,000	\$107,000	\$0	\$0	\$138,000
106020	Fiber Optic-SR50 (from Wiscon to Cobb)	\$0	\$0	\$0	\$0	\$598,380	\$598,380
105980	Fiber Optic-SR50/Truck Route (CR85/Cobb to US41)	\$0	\$0	\$56,280	\$234,900	\$0	\$291,180
107490	Forest Oaks @ US19 Intersection Improvements	\$900,000	\$0	\$0	\$0	\$0	\$900,000
109760	Garden Grove Resurfacing	\$0	\$0	\$0	\$0	\$410,000	\$410,000
109550	Geranium Avenue Stormwater Retrofit	\$0	\$78,750	\$0	\$0	\$0	\$78,750
105440	Good Neighbor Trail Phase III	\$220,500	\$0	\$0	\$0	\$0	\$220,500
105450	Good Neighbor Trail Phase IV	\$1,741,840	\$0	\$0	\$0	\$0	\$1,741,840
108320	Green Hammock Subdivision Resurfacing	\$105,000	\$0	\$0	\$0	\$0	\$105,000
108500	Hammock Acres Flood Relief	\$0	\$50,000	\$50,000	\$300,000	\$0	\$400,000
108050	Hernando Beach Boatlift Improvements	\$200,000	\$0	\$0	\$0	\$0	\$200,000
108360	High Point Gardens Resurfacing	\$0	\$251,000	\$0	\$0	\$0	\$251,000
108310	High Point Subdivison Resurfacing	\$3,022,279	\$0	\$0	\$0	\$0	\$3,022,279
108440	Hope Hill Road Resurfacing	\$0	\$0	\$200,000	\$0	\$0	\$200,000
107870	Howell Avenue @ US41 Intersection Improvements	\$75,000	\$0	\$0	\$0	\$0	\$75,000
108680	Hunters Lake Sediment Removal	\$316,000	\$0	\$0	\$0	\$0	\$316,000
109180	Jackdaw Road Paving MSBU	\$80,070	\$0	\$0	\$0	\$0	\$80,070



Hernando County

FY 2017/18-FY 2021/22 Capital Improvement Program

Department Source And Use Report

109110	Jaybird Road Paving MSBU	\$235,725	\$0	\$0	\$0	\$0	\$235,725
107600	JD Floyd K-8 School Sidewalks	\$68,000	\$396,200	\$0	\$0	\$0	\$464,200
107740	Jenkins Creek Culvert Repair	\$92,400	\$0	\$0	\$0	\$0	\$92,400
108340	Jones Road Resurfacing	\$110,000	\$0	\$0	\$0	\$0	\$110,000
109510	Keysville Avenue Stormwater Retrofit	\$0	\$157,500	\$0	\$0	\$0	\$157,500
109520	Kirkwood Avenue Stormwater Retrofit	\$0	\$78,750	\$0	\$0	\$0	\$78,750
109200	Kodiak Wren Road Paving MSBU	\$130,950	\$0	\$0	\$0	\$0	\$130,950
109910	Lake Lindsey Widening and Resurfacing Improvements Phase 4	\$0	\$0	\$0	\$140,000	\$1,260,000	\$1,400,000
108420	Lambeth Road Resurfacing	\$0	\$0	\$90,000	\$0	\$0	\$90,000
109540	Lamont Drive Stormwater Retrofit	\$0	\$105,000	\$0	\$0	\$0	\$105,000
108480	Landover/Chadwick Stormwater Retrofit	\$0	\$52,500	\$0	\$0	\$0	\$52,500
109870	Mariner @ Elgin Signage & Markings Upgrade	\$0	\$0	\$80,000	\$0	\$0	\$80,000
109860	Mariner @ Landover South Intersection Improvements	\$0	\$0	\$125,000	\$450,000	\$0	\$575,000
109130	Mariner Boulevard Sidewalk ADA	\$248,000	\$0	\$0	\$0	\$0	\$248,000
109900	Mariner West Frontage Road (Evergreen Woods)	\$129,000	\$345,000	\$525,000	\$0	\$0	\$999,000
108740	MLK Compound Remediation & Closeout	\$145,000	\$0	\$0	\$0	\$0	\$145,000
106610	Norman Street Surface Treatment	\$492,000	\$0	\$0	\$0	\$0	\$492,000
109570	Northcliffe Boulevard Stormwater Retrofit	\$0	\$157,500	\$0	\$0	\$0	\$157,500
109190	Old Squaw Avenue Paving MSBU	\$199,345	\$0	\$0	\$0	\$0	\$199,345
108430	Old Trilby Road Resurfacing	\$0	\$0	\$170,000	\$0	\$0	\$170,000
108370	Olympia Road Resurfacing	\$0	\$220,000	\$0	\$0	\$0	\$220,000
104590	Osoaw Blvd Bike Lane & Sidewalk (FDOT TIP/FPN 427996-4-58)	\$430,673	\$0	\$0	\$0	\$0	\$430,673
109010	Painted Bunting Area Road Paving MSBU	\$11,000	\$0	\$0	\$0	\$0	\$11,000
108980	Palm Creek Drive Culvert Replacement	\$350,000	\$0	\$0	\$0	\$0	\$350,000
109730	Pocahontas Drive Resurfacing	\$0	\$0	\$0	\$27,000	\$0	\$27,000
103910	Powell Road Sidewalks	\$206,500	\$0	\$0	\$0	\$0	\$206,500
109930	Pristine Place MSBU Sidewalk Improvements	\$55,000	\$0	\$0	\$0	\$0	\$55,000



Hernando County

FY 2017/18-FY 2021/22 Capital Improvement Program

Department Source And Use Report

107120	Quality Dr/Medical Blvd Sidewalk LAP	\$394,000	\$0	\$0	\$0	\$0	\$394,000
109120	Quill Avenue Road Paving MSBU	\$54,000	\$0	\$0	\$0	\$0	\$54,000
108400	Rainbow Woods Resurfacing	\$650,000	\$0	\$0	\$0	\$0	\$650,000
109710	Ranchette Road Resurfacing	\$0	\$0	\$0	\$110,000	\$0	\$110,000
108410	Redfox Resurfacing	\$0	\$0	\$90,000	\$0	\$0	\$90,000
106090	Ridge Manor at Cockleberry Culvert Replacement	\$235,000	\$0	\$0	\$0	\$0	\$235,000
106270	Shallow Water Reef	\$45,385	\$0	\$0	\$0	\$0	\$45,385
106600	Shasta Street Surface Treatment	\$670,000	\$0	\$0	\$0	\$0	\$670,000
109530	Sheffield Road Stormwater Retrofit	\$0	\$78,750	\$0	\$0	\$0	\$78,750
106470	Shoal Line North Sidewalks	\$5,717	\$0	\$0	\$0	\$0	\$5,717
108390	Skyview Circle Resurfacing	\$0	\$390,000	\$0	\$0	\$0	\$390,000
108330	Snow Hill Road Resurfacing	\$300,000	\$0	\$0	\$0	\$0	\$300,000
110030	South Linden Sidewalk LAP (Spring Hill to Jessica)	\$0	\$0	\$0	\$0	\$95,435	\$95,435
109940	Spring Center Development Traffic Study Comp Plan Review	\$5,000	\$0	\$0	\$0	\$0	\$5,000
109770	Spring Hill Area 4B Resurfacing	\$0	\$0	\$0	\$0	\$980,000	\$980,000
106670	Spring Hill Drive (St Ives to Parkway) Resurfacing	\$330,000	\$0	\$0	\$0	\$0	\$330,000
107940	Spring Hill Elementary Sidewalks	\$472,221	\$0	\$0	\$0	\$0	\$472,221
105860	SR 50 Frontage Road East of I-75	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
105840	SR 50 Frontage Road West of Mariner	\$530,000	\$0	\$385,000	\$0	\$0	\$915,000
105930	Star Road Improvements	\$0	\$0	\$250,000	\$250,000	\$250,000	\$750,000
108520	Sunshine Grove @ Jacqueline Traffic Signal	\$575,000	\$0	\$0	\$0	\$0	\$575,000
109800	Thrasher Avenue Resurfacing (Mellon to Pomp)	\$0	\$51,000	\$480,000	\$0	\$0	\$531,000
109790	Thrasher Avenue Resurfacing (US19 to Mellon)	\$51,000	\$462,000	\$0	\$0	\$0	\$513,000
109580	Thunderbird Avenue Stormwater Retrofit	\$0	\$105,000	\$0	\$0	\$0	\$105,000
109250	Tinamou Area Paving MSBU	\$350,320	\$0	\$0	\$0	\$0	\$350,320
108350	Weeki Wachee River Retreats Resurfacing	\$345,000	\$0	\$0	\$0	\$0	\$345,000
105940	Weeping Willow Road Improvements	\$0	\$0	\$250,000	\$250,000	\$250,000	\$750,000
110020	West Landover Sidewalk LAP (Northcliffe to Elgin)	\$0	\$0	\$0	\$94,367	\$0	\$94,367
109100	Westside Elementary School Sidewalk LAP	\$0	\$64,479	\$299,073	\$0	\$0	\$363,552



Hernando County

FY 2017/18-FY 2021/22 Capital Improvement Program

Department Source And Use Report

109490	Wood Owl Avenue Paving MSBU	\$272,850	\$0	\$0	\$0	\$0	\$272,850
109830	Yontz Road Culvert Replacement	\$0	\$111,000	\$0	\$0	\$0	\$111,000
Total Use Of Funds		\$19,331,178	\$16,046,167	\$6,208,853	\$7,906,926	\$6,648,215	\$56,141,339

Sources

Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$6,921,279	\$3,874,000	\$2,266,000	\$2,703,000	\$3,485,000	\$19,249,279
Constitutional Gas Tax (1013)	\$1,545,513	\$0	\$0	\$0	\$0	\$1,545,513
County Fuel Tax (1015)	\$287,190	\$671,000	\$520,280	\$1,507,900	\$598,380	\$3,584,750
General Fund (0011)	\$145,000	\$0	\$0	\$0	\$0	\$145,000
Grant - Federal Funds	\$0	\$175,000	\$0	\$0	\$0	\$175,000
Grant - State Funds	\$927,173	\$744,879	\$0	\$0	\$0	\$1,672,052
Hernando Beach Boatlift	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Impact Fees - Roads - Dist. 1 (New)	\$0	\$0	\$500,000	\$500,000	\$500,000	\$1,500,000
Impact Fees - Roads - Dist. 3 (New)	\$0	\$625,000	\$0	\$0	\$0	\$625,000
Impact Fees - Roads - Dist. 4 (New)	\$1,769,000	\$6,865,000	\$2,160,000	\$1,250,000	\$1,250,000	\$13,294,000
Impact Fees -= Roads - Dist. 2 (New)	\$0	\$625,000	\$0	\$0	\$0	\$625,000
LOGT 1-6 Fuel-Genl-Transp (1017)	\$3,907,400	\$286,000	\$0	\$0	\$0	\$4,193,400
Pristine Place Multipurpose MSBU	\$55,000	\$0	\$0	\$0	\$0	\$55,000
Quality of Life Project	\$361,385	\$0	\$0	\$0	\$0	\$361,385
State/Federal FDOT Programmed Funding	\$2,547,638	\$861,538	\$462,573	\$846,026	\$814,835	\$5,532,610
Stormwater MSTU (7552)	\$100,000	\$1,283,750	\$150,000	\$1,100,000	\$0	\$2,633,750
Transportation Trust Fund (1011)	\$564,600	\$35,000	\$150,000	\$0	\$0	\$749,600
Total Source Of Fund	\$19,331,178	\$16,046,167	\$6,208,853	\$7,906,926	\$6,648,215	\$56,141,339



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Barclay Avenue Multilaning	CIP Funding: \$10,790,000	ProgramName: Road Capacity
	Total cost of project: \$10,790,000	SubProgramName: Road Capacity
Project ID: 100380	Previous Funding: \$0	DepartmentName: Public Works Department
Account Number: 3334-03324-5616360 & 5909967	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$520,000	\$6,520,000	\$1,250,000	\$1,250,000	\$1,250,000	\$10,790,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$520,000	\$6,520,000	\$1,250,000	\$1,250,000	\$1,250,000	\$10,790,000
Source of Funding:						
Impact Fees - Roads - Dist. 4 (New)	\$520,000	\$6,520,000	\$1,250,000	\$1,250,000	\$1,250,000	\$10,790,000
Total	\$520,000	\$6,520,000	\$1,250,000	\$1,250,000	\$1,250,000	\$10,790,000

Project Description: Four lane roadway expansion.

Project Justification: Capacity improvements to help accommodate level of service demands.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Powell Road Sidewalks

CIP Funding: \$206,500

ProgramName: Local Agency & Enhancement Projects

Project ID: 103910

Total cost of project: \$206,500

SubProgramName:

Account Number: 1011-34690-5616371

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$206,500	\$0	\$0	\$0	\$0	\$206,500
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$206,500	\$0	\$0	\$0	\$0	\$206,500
Source of Funding:						
State/Federal FDOT Programmed Funding	\$206,500	\$0	\$0	\$0	\$0	\$206,500
Total	\$206,500	\$0	\$0	\$0	\$0	\$206,500

Project Description: Installation of 5' wide sidewalks from Spring Parkway to California Street.

Project Justification: Increase pedestrian safety and expand sidewalk network.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Osowaw Blvd Bike Lane & Sidewalk (FDOT TIP/FPN 427996-4-58)

Project ID: 104590

Account Number: 1011-34679-5616309

CIP Funding: \$430,673

Total cost of project: \$430,673

Previous Funding: \$0

Future Funding: \$0

ProgramName: Local Agency & Enhancement Projects

SubProgramName:

DepartmentName: Public Works Department

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$430,673	\$0	\$0	\$0	\$0	\$430,673
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$430,673	\$0	\$0	\$0	\$0	\$430,673

Source of Funding:

Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$0	\$0	\$0	\$0	\$0
Grant - State Funds	\$430,673	\$0	\$0	\$0	\$0	\$430,673
Transportation Trust Fund (1011)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$430,673	\$0	\$0	\$0	\$0	\$430,673

Project Description: Construction of 5' paved shoulder for bike lane/sidewalk and roadway overlay.

Project Justification: State enhancement project.

Project Location: Hernando Beach, FL



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: DPW Building Security

CIP Funding: \$250,000

ProgramName: Public Facilities

Project ID: 105310

Total cost of project: \$600,000

SubProgramName:

Account Number: 1011-03101-5606201

Previous Funding: \$350,000

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Source of Funding:

Transportation Trust Fund (1011)	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Project Description: Provide Electronic Security Management System and a video Surveillance System.

Project Justification: Provide video surveillance and security for the DPW complex.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Good Neighbor Trail Phase III **CIP Funding:** \$220,500 **ProgramName:** Local Agency & Enhancement Projects
Project ID: 105440 **Total cost of project:** \$1,352,050 **SubProgramName:**
Account Number: 1011-37240-5616398 **Previous Funding:** \$1,131,550 **DepartmentName:** Public Works Department
Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$220,500	\$0	\$0	\$0	\$0	\$220,500
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$220,500	\$0	\$0	\$0	\$0	\$220,500

Source of Funding:						
State/Federal FDOT Programmed Funding	\$220,500	\$0	\$0	\$0	\$0	\$220,500
Transportation Trust Fund (1011)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$220,500	\$0	\$0	\$0	\$0	\$220,500

Project Description: Construction of twelve foot wide paved trail adjacent to Richbarn Road from Weatherly Road to Withalacoochee Forest.

Project Justification: Enhancements.

Project Location: Brooksville, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Good Neighbor Trail Phase IV **CIP Funding:** \$1,741,840 **ProgramName:** Local Agency & Enhancement Projects
Project ID: 105450 **Total cost of project:** \$1,741,840 **SubProgramName:**
Account Number: 1011-03101 & 37241-5616398 **Previous Funding:** \$0 **DepartmentName:** Public Works Department
Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$1,741,840	\$0	\$0	\$0	\$0	\$1,741,840
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$1,741,840	\$0	\$0	\$0	\$0	\$1,741,840

Source of Funding:

State/Federal FDOT Programmed Funding	\$1,532,240	\$0	\$0	\$0	\$0	\$1,532,240
Transportation Trust Fund (1011)	\$209,600	\$0	\$0	\$0	\$0	\$209,600
Total	\$1,741,840	\$0	\$0	\$0	\$0	\$1,741,840

Project Description: Construction of twelve-foot wide paved trail in Withlachochee Forest.

Project Justification: Enhancements.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: SR 50 Frontage Road West of Mariner

CIP Funding: \$915,000

ProgramName: Road Capacity

Project ID: 105840

Total cost of project: \$915,000

SubProgramName: Road Capacity

Account Number: 3334-03324-5616340 & 5909967

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$530,000	\$0	\$385,000	\$0	\$0	\$915,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$530,000	\$0	\$385,000	\$0	\$0	\$915,000
Source of Funding:						
Impact Fees - Roads - Dist. 4 (New)	\$530,000	\$0	\$385,000	\$0	\$0	\$915,000
Total	\$530,000	\$0	\$385,000	\$0	\$0	\$915,000

Project Description: Construction of a two-lane frontage road with sidewalks along SR50/Cortez Boulevard from Kadri Boulevard to Evergreen Woods.

Project Justification: Capacity improvements to help accommodate level of service demands.

Project Location: Spring Hill, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: SR 50 Frontage Road East of I-75

CIP Funding: \$1,250,000

ProgramName: Road Capacity

Project ID: 105860

Total cost of project: \$1,250,000

SubProgramName: Road Capacity

Account Number: 3332-03322-5909967 & 3333-03323-5909967

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000

Source of Funding:

Impact Fees - Roads - Dist. 3 (New)	\$0	\$625,000	\$0	\$0	\$0	\$625,000
Impact Fees == Roads - Dist. 2 (New)	\$0	\$625,000	\$0	\$0	\$0	\$625,000
Total	\$0	\$1,250,000	\$0	\$0	\$0	\$1,250,000

Project Description: Two lane frontage road with sidewalks east of I-75 located on north and south side of SR50.

Project Justification: Improvements to help accommodate level of service demands.

Project Location: Brooksville, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Coastal Way Intersection Improvements

CIP Funding: \$590,000

ProgramName: Road Capacity

Project ID: 105900

Total cost of project: \$590,000

SubProgramName: Road Capacity

Account Number: 3331-03321-5616330

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$590,000	\$0	\$0	\$0	\$0	\$590,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$590,000	\$0	\$0	\$0	\$0	\$590,000
Source of Funding:						
Impact Fees - Roads - Dist. 4 (New)	\$590,000	\$0	\$0	\$0	\$0	\$590,000
Total	\$590,000	\$0	\$0	\$0	\$0	\$590,000

Project Description: Addition of turn lanes.

Project Justification: Improvements to increase level of service demands.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Star Road Improvements	CIP Funding: \$750,000	ProgramName: Road Capacity
	Total cost of project: \$750,000	SubProgramName: Road Capacity
Project ID: 105930	Previous Funding: \$0	DepartmentName: Public Works Department
Account Number: 3331-03321-5909967	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$250,000	\$250,000	\$250,000	\$750,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$250,000	\$250,000	\$250,000	\$750,000

Source of Funding:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Impact Fees - Roads - Dist. 1 (New)	\$0	\$0	\$250,000	\$250,000	\$250,000	\$750,000
Total	\$0	\$0	\$250,000	\$250,000	\$250,000	\$750,000

Project Description: Construct road and right-of-way to collector road standards.

Project Justification: Capacity improvements to increase level of service demands.

Project Location: Star Rd from Sunshine Grove Rd to Weeping Willow.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Weeping Willow Road Improvements

CIP Funding: \$750,000

ProgramName: Road Capacity

Project ID: 105940

Total cost of project: \$750,000

SubProgramName: Road Capacity

Account Number: 3331-03321-5909967

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$250,000	\$250,000	\$250,000	\$750,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$250,000	\$250,000	\$250,000	\$750,000
Source of Funding:						
Impact Fees - Roads - Dist. 1 (New)	\$0	\$0	\$250,000	\$250,000	\$250,000	\$750,000
Total	\$0	\$0	\$250,000	\$250,000	\$250,000	\$750,000

Project Description: Construct road and right-of-way to collector road standards.

Project Justification: Capacity improvements to increase level of service demands.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Fiber Optic-SR50/Truck Route
(CR85/Cobb to US41)

CIP Funding: \$291,180

ProgramName: Traffic Signal and Management
Improvements

Total cost of project: \$291,180

SubProgramName:

Project ID: 105980

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1015-03221-5909967

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$56,280	\$234,900	\$0	\$291,180
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$56,280	\$234,900	\$0	\$291,180
Source of Funding:						
County Fuel Tax (1015)	\$0	\$0	\$56,280	\$234,900	\$0	\$291,180
Total	\$0	\$0	\$56,280	\$234,900	\$0	\$291,180

Project Description: Installation of approximately 8,400 linear feet of fiber optic cable.

Project Justification: Infrastructure improvements to increase network interconnectivity.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Fiber Optic-Forest Oaks
(Deltona to US19)

CIP Funding: \$398,950

ProgramName: Traffic Signal and Management
Improvements

Total cost of project: \$398,950

SubProgramName:

Project ID: 106000

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1015-03221-5616307

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$90,450	\$308,500	\$0	\$0	\$0	\$398,950
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$90,450	\$308,500	\$0	\$0	\$0	\$398,950

Source of Funding:

County Fuel Tax (1015)	\$90,450	\$308,500	\$0	\$0	\$0	\$398,950
Total	\$90,450	\$308,500	\$0	\$0	\$0	\$398,950

Project Description: Installation of fiber optic cable.

Project Justification: Infrastructure improvements to increase network interconnectivity.

Project Location: Spring Hill, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Fiber Optic-SR50 (from Wiscon to Cobb)

CIP Funding: \$598,380

ProgramName: Traffic Signal and Management Improvements

Total cost of project: \$598,380

SubProgramName:

Project ID: 106020

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1015-03221-5909967

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$0	\$0	\$598,380	\$598,380
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$598,380	\$598,380
Source of Funding:						
County Fuel Tax (1015)	\$0	\$0	\$0	\$0	\$598,380	\$598,380
Total	\$0	\$0	\$0	\$0	\$598,380	\$598,380

Project Description: Installation of approximately 19,200 linear feet of fiber optic cable from Wiscon Road to Cobb road.

Project Justification: Infrastructure improvements to increase network interconnectivity.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Fiber Optic-Spring Hill Drive
(California to US41)

CIP Funding: \$425,300

ProgramName: Traffic Signal and Management
Improvements

Total cost of project: \$425,300

SubProgramName:

Project ID: 106030

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1015-03221-5616307 &
5909967

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$93,800	\$331,500	\$0	\$0	\$0	\$425,300
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$93,800	\$331,500	\$0	\$0	\$0	\$425,300
Source of Funding:						
County Fuel Tax (1015)	\$93,800	\$331,500	\$0	\$0	\$0	\$425,300
Total	\$93,800	\$331,500	\$0	\$0	\$0	\$425,300

Project Description: Installation of approximately 13,900 linear feet of fiber optic cable.

Project Justification: Infrastructure improvements to increase network interconnectivity.

Project Location: Brooksville, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Fiber Optic-Northcliff Blvd
 (Deltona to Explorer)

CIP Funding: \$975,000

ProgramName: Traffic Signal and Management
Improvements

Total cost of project: \$975,000

SubProgramName:

Project ID: 106040

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1015-03221-5909967

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$152,000	\$823,000	\$0	\$975,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$152,000	\$823,000	\$0	\$975,000
Source of Funding:						
County Fuel Tax (1015)	\$0	\$0	\$152,000	\$823,000	\$0	\$975,000
Total	\$0	\$0	\$152,000	\$823,000	\$0	\$975,000

Project Description: Installation of fiber optic cable.

Project Justification: Infrastructure improvements to increase network interconnectivity.

Project Location: Spring Hill, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Ridge Manor at Cockleberry
Culvert Replacement

CIP Funding: \$235,000

ProgramName: Culvert & Shoulder Safety Improvements

Total cost of project: \$235,000

SubProgramName:

Project ID: 106090

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1017-03231-5616368

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$235,000	\$0	\$0	\$0	\$0	\$235,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$235,000	\$0	\$0	\$0	\$0	\$235,000
Source of Funding:						
LOGT 1-6	\$235,000	\$0	\$0	\$0	\$0	\$235,000
Fuel-Genl-Transp (1017)						
Total	\$235,000	\$0	\$0	\$0	\$0	\$235,000

Project Description: Replace five existing culverts.

Project Justification: Replacement of culverts to help convey stormwater.

Project Location: Ridge Manor, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Shallow Water Reef	CIP Funding: \$45,385	ProgramName: Aquatic Services
Project ID: 106270	Total cost of project: \$45,385	SubProgramName:
Account Number: 3131-06711-5606301	Previous Funding: \$0	DepartmentName: Public Works Department
	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$45,385	\$0	\$0	\$0	\$0	\$45,385
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$45,385	\$0	\$0	\$0	\$0	\$45,385

Source of Funding:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Quality of Life Project	\$45,385	\$0	\$0	\$0	\$0	\$45,385
Total	\$45,385	\$0	\$0	\$0	\$0	\$45,385

Project Description: Creation of three (3) new artificial reefs west of the newly dredged Hernando Beach Channel to provide a shallow water habitat to enhance the recreational fishing, diving and snorkeling opportunities within the County. Reef Site A will be populated with 38 pallet balls, Reef Site B will be populated with 47 pallet balls, and Reef Site C will be populated with 41 pallet balls.

Project Justification: The shallow water reefs will provide for the restoration and protection of natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches and coastal wetlands of the Gulf Coast Region; promote tourism, including promotion of recreational fishing opportunities; and the enhancement to the artificial reef will result in improvements in the quality of life for our residents and benefit our local economy through increased tourism opportunities.

Project Location: Gulf of Mexico



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Shoal Line North Sidewalks **CIP Funding:** \$5,717 **ProgramName:** Local Agency & Enhancement Projects
Project ID: 106470 **Total cost of project:** \$314,367 **SubProgramName:**
Account Number: 1011-34691-5616371 **Previous Funding:** \$308,650 **DepartmentName:** Public Works Department
Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$5,717	\$0	\$0	\$0	\$0	\$5,717
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$5,717	\$0	\$0	\$0	\$0	\$5,717
Source of Funding:						
State/Federal FDOT Programmed Funding	\$5,717	\$0	\$0	\$0	\$0	\$5,717
Total	\$5,717	\$0	\$0	\$0	\$0	\$5,717

Project Description: Construct 0.672 miles of 5' wide sidewalk on Shoal Line Blvd.
Project Justification: FDOT approved TIP from FY 2014 thru FY 2018
Project Location: Spring Hill, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Shasta Street Surface Treatment

CIP Funding: \$670,000

ProgramName: Surface Treatment

Total cost of project: \$670,000

SubProgramName:

Project ID: 106600

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1017-03231-5616313

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$670,000	\$0	\$0	\$0	\$0	\$670,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$670,000	\$0	\$0	\$0	\$0	\$670,000
Source of Funding:						
LOGT 1-6	\$670,000	\$0	\$0	\$0	\$0	\$670,000
Fuel-Genl-Transp (1017)						
Total	\$670,000	\$0	\$0	\$0	\$0	\$670,000

Project Description: Installation of permanent surface on County's existing limerock road network. Pave with 1.5" FC 9.5.

Project Justification: Improvements to ensure a more long term and durable riding surface.

Project Location: Webster, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Norman Street Surface Treatment

CIP Funding: \$492,000

ProgramName: Surface Treatment

Total cost of project: \$492,000

SubProgramName:

Project ID: 106610

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1017-03231-5616313

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$492,000	\$0	\$0	\$0	\$0	\$492,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$492,000	\$0	\$0	\$0	\$0	\$492,000
Source of Funding:						
LOGT 1-6	\$492,000	\$0	\$0	\$0	\$0	\$492,000
Fuel-Genl-Transp (1017)						
Total	\$492,000	\$0	\$0	\$0	\$0	\$492,000

Project Description: Installation of a permanent surface on County's existing limerock road network. Pave with 1.5" FC 9.5.

Project Justification: Improvements to ensure a more long term and durable riding surface.

Project Location: Ridge Manor, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Spring Hill Drive (St Ives to Parkway) Resurfacing

CIP Funding: \$330,000

ProgramName: Pavement Management - Collectors

Project ID: 106670

Total cost of project: \$330,000

SubProgramName:

Account Number: 1022-03241-5616305

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$330,000	\$0	\$0	\$0	\$0	\$330,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$330,000	\$0	\$0	\$0	\$0	\$330,000
Source of Funding:						
Add. LOGT 1-5 Gas - Residential Roads (1022)	\$330,000	\$0	\$0	\$0	\$0	\$330,000
Total	\$330,000	\$0	\$0	\$0	\$0	\$330,000

Project Description: Pavement improvements of County collector roadway. Mill 2" and replace with 2" asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Spring Hill, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Deltona @ Forest Oaks
 Intersection Improvements

CIP Funding: \$425,000

ProgramName: Road Capacity

Total cost of project: \$425,000

SubProgramName: Road Capacity

Project ID: 107110

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1017-03231-5616314

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$425,000	\$0	\$0	\$0	\$0	\$425,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$425,000	\$0	\$0	\$0	\$0	\$425,000
Source of Funding:						
LOGT 1-6	\$425,000	\$0	\$0	\$0	\$0	\$425,000
Fuel-Genl-Transp (1017)						
Total	\$425,000	\$0	\$0	\$0	\$0	\$425,000

Project Description: Intersection improvements to add turn lanes and sidewalks.

Project Justification: Capacity improvement to increase level of service demands.

Project Location: Spring Hill, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Quality Dr/Medical Blvd
Sidewalk LAP

CIP Funding: \$394,000

ProgramName: Local Agency & Enhancement Projects

Total cost of project: \$547,774

SubProgramName:

Project ID: 107120

Previous Funding: \$153,774

DepartmentName: Public Works Department

Account Number: 1011-34695-5616371

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$394,000	\$0	\$0	\$0	\$0	\$394,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$394,000	\$0	\$0	\$0	\$0	\$394,000
Source of Funding:						
Grant - State Funds	\$394,000	\$0	\$0	\$0	\$0	\$394,000
Total	\$394,000	\$0	\$0	\$0	\$0	\$394,000

Project Description: Installation of 5' wide sidewalk.

Project Justification: Increase pedestrian safety and expand sidewalk network.

Project Location: Spring Hill, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Corporate Blvd Pavement Management

CIP Funding: \$200,000

ProgramName: Pavement Management - Collectors

Total cost of project: \$200,000

SubProgramName:

Project ID: 107280

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1022-03241-5616305

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total	\$200,000	\$0	\$0	\$0	\$0	\$200,000

Project Description: Pavement improvements of County collector and/or residential roads. Mill 2" and replace with 2" asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Spring Hill, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Forest Oaks @ US19
 Intersection Improvements

CIP Funding: \$900,000
Total cost of project: \$900,000

ProgramName: Road Capacity
SubProgramName: Road Capacity
DepartmentName: Public Works Department

Project ID: 107490

Previous Funding: \$0

Account Number: 1017-03231-5616314

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Source of Funding:						
LOGT 1-6	\$900,000	\$0	\$0	\$0	\$0	\$900,000
Fuel-Genl-Transp (1017)						
Total	\$900,000	\$0	\$0	\$0	\$0	\$900,000

Project Description: Intersection improvements to add turn lanes and sidewalks.

Project Justification: Capacity improvements to increase level of service demands.

Project Location: Spring Hill, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Explorer K-8 School Sidewalk **CIP Funding:** \$474,000 **ProgramName:** Local Agency & Enhancement Projects
Total cost of project: \$474,000 **SubProgramName:**
Project ID: 107590 **Previous Funding:** \$0 **DepartmentName:** Public Works Department
Account Number: 1011-34693-5616371 **Future Funding:** \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$102,500	\$371,500	\$0	\$0	\$0	\$474,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$102,500	\$371,500	\$0	\$0	\$0	\$474,000
Source of Funding:						
Grant - State Funds	\$102,500	\$371,500	\$0	\$0	\$0	\$474,000
Total	\$102,500	\$371,500	\$0	\$0	\$0	\$474,000

Project Description: Install sidewalks along public roadway of Explorer K8 School.

Project Justification: Improve safety of pedestrian traffic.

Project Location: Spring Hill, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: JD Floyd K-8 School Sidewalks

CIP Funding: \$464,200

ProgramName: Local Agency & Enhancement Projects

Total cost of project: \$464,200

SubProgramName:

Project ID: 107600

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1011-34694-5616371

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$68,000	\$396,200	\$0	\$0	\$0	\$464,200
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$68,000	\$396,200	\$0	\$0	\$0	\$464,200
Source of Funding:						
State/Federal FDOT Programmed Funding	\$68,000	\$396,200	\$0	\$0	\$0	\$464,200
Total	\$68,000	\$396,200	\$0	\$0	\$0	\$464,200

Project Description: Installation of 5' sidewalks.

Project Justification: Increase pedestrian safety and expand sidewalk network.

Project Location: Spring Hill, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Jenkins Creek Culvert Repair **CIP Funding:** \$92,400 **ProgramName:** Culvert & Shoulder Safety Improvements
Total cost of project: \$92,400 **SubProgramName:**
Project ID: 107740 **Previous Funding:** \$0 **DepartmentName:** Public Works Department
Account Number: 1017-03231-5616306 **Future Funding:** \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$92,400	\$0	\$0	\$0	\$0	\$92,400
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$92,400	\$0	\$0	\$0	\$0	\$92,400
Source of Funding:						
LOGT 1-6	\$92,400	\$0	\$0	\$0	\$0	\$92,400
Fuel-Genl-Transp (1017)						
Total	\$92,400	\$0	\$0	\$0	\$0	\$92,400

Project Description: Evaluation and repair of a failing culvert structure on Shoal Line Boulevard.
Project Justification: Shoal Line Boulevard is the only coastal highway in Hernando County. Failure of the culvert would reduce access to the County's coastal parks and reduce tourism.
Project Location: Weeki Wachee, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Deltona Boulevard Sidewalk	CIP Funding: \$373,379	ProgramName: Local Agency & Enhancement Projects
Project ID: 107820	Total cost of project: \$373,379	SubProgramName:
Account Number: 1011-5909999	Previous Funding: \$0	DepartmentName: Public Works Department
	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$373,379	\$0	\$0	\$0	\$373,379
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$373,379	\$0	\$0	\$0	\$373,379

Source of Funding:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Grant - State Funds	\$0	\$373,379	\$0	\$0	\$0	\$373,379
Transportation Trust Fund (1011)	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$373,379	\$0	\$0	\$0	\$373,379

Project Description: Construct 1.867 miles of 5' wide sidewalk along east side of Deltona Boulevard from Deltona Elementary School, 425' south of Founder Road, to Philatelic Drive.

Project Justification: Increase pedestrian safety and expand sidewalk network.

Project Location: Spring Hill, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Howell Avenue @ US41
 Intersection Improvements

CIP Funding: \$75,000
Total cost of project: \$150,000

ProgramName: Traffic Signal and Management
 Improvements
SubProgramName:

Project ID: 107870

Previous Funding: \$75,000

DepartmentName: Public Works Department

Account Number: 1015-03221-5616310

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Source of Funding:						
County Fuel Tax (1015)	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Total	\$75,000	\$0	\$0	\$0	\$0	\$75,000

Project Description: Intersection improvements of that portion of Howell Avenue from Yontz Road to US41/Broad Street to include investigation, design and construction of new signage, markings, and concrete separator/island necessary to improve roadway safety associated with nearby Yontz Road Extension project that changed traffic patterns for this roadway portion.

Project Justification: Safety improvements due to change in traffic patterns on Howell Avenue between Yontz Road and US41/Broads Street due to Yontz Road Extension project.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Spring Hill Elementary Sidewalks

CIP Funding: \$472,221

ProgramName: Local Agency & Enhancement Projects

Total cost of project: \$945,006

SubProgramName:

Project ID: 107940

Previous Funding: \$472,785

DepartmentName: Public Works Department

Account Number: 1011-34668-5616371;
1015-03221-5616371

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$472,221	\$0	\$0	\$0	\$0	\$472,221
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$472,221	\$0	\$0	\$0	\$0	\$472,221

Source of Funding:

County Fuel Tax (1015)	\$27,940	\$0	\$0	\$0	\$0	\$27,940
State/Federal FDOT Programmed Funding	\$444,281	\$0	\$0	\$0	\$0	\$444,281
Total	\$472,221	\$0	\$0	\$0	\$0	\$472,221

Project Description: Construction of 5-foot wide sidewalks.

Project Justification: Improve student and pedestrian safety.

Project Location: Spring Hill, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Bayou Drive Repair & Restoration

CIP Funding: \$175,000

ProgramName: Restore Projects

Project ID: 107990

Total cost of project: \$175,000

SubProgramName:

Account Number: 9999999

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$175,000	\$0	\$0	\$0	\$175,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$175,000	\$0	\$0	\$0	\$175,000
Source of Funding:						
Grant - Federal Funds	\$0	\$175,000	\$0	\$0	\$0	\$175,000
Total	\$0	\$175,000	\$0	\$0	\$0	\$175,000

Project Description: Repair of two miles of coastal roadway and the restoration of the adjacent coastal marshes. The damaged roadway and parking areas will be repaired to current safety standards and existing parking areas will be repaired and upgraded to current ADA standards to allow greater utilization of the recreational resource by all citizens. Accumulated roadway sediments and non-native vegetation will be removed from the marsh and native plantings will be installed to improve fish and wildlife habitat. The design will include BMP (Best Management Practices) and other measures to ensure protection of the improvements and reduce future maintenance costs.

Project Justification: Project will enhance the ability to provide Gulf tourism offerings for Hernando County; promote tourism in the Gulf Coast Region, including promotion of recreational opportunities for residents and visitors; restore safe access to coastal recreational property as well as restore environmental damage to the adjacent coastal marsh.

Project Location: Weeki Wachee, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Hernando Beach Boatlift Improvements

CIP Funding: \$200,000

ProgramName: Public Facilities

Project ID: 108050

Total cost of project: \$200,000

SubProgramName: Renovation or Expansion

Account Number: 7511-09511-5606301

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Source of Funding:						
Hernando Beach Boatlift	\$200,000	\$0	\$0	\$0	\$0	\$200,000
Total	\$200,000	\$0	\$0	\$0	\$0	\$200,000

Project Description: Design and permitting to replace existing boat lift and docks used to provide homeowners the ability to transfer their boats over a dike that separates the canals leading to the Gulf waters from the landlocked canals of the residential community.

Project Justification: Improvements necessary to eliminate public hazard.

Project Location: Hernando Beach, FL



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Dr Martin Luther King Blvd
 Resurfacing

CIP Funding: \$250,000

ProgramName: Pavement Management - Collectors

Total cost of project: \$250,000

SubProgramName:

Project ID: 108240

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1022-03241-5616305

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$250,000	\$0	\$0	\$0	\$0	\$250,000
Total	\$250,000	\$0	\$0	\$0	\$0	\$250,000

Project Description: Pavement improvements of County collector and/or residential roadway. Mill and overlay with 2" asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Brooksville, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Culbreath Road Resurfacing **CIP Funding:** \$2,500,000 **ProgramName:** Pavement Management - Collectors
Total cost of project: \$2,500,000 **SubProgramName:**
Project ID: 108290 **Previous Funding:** \$0 **DepartmentName:** Public Works Department
Account Number: 1022-03241-5909967 **Future Funding:** \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000
Total	\$0	\$2,500,000	\$0	\$0	\$0	\$2,500,000

Project Description: Pavement improvements of County collector roadway. Mill and overlay with 2" asphalt.
Project Justification: Maintain roadway sustainability.
Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: High Point Subdivison Resurfacing

CIP Funding: \$3,022,279

ProgramName: Pavement Management - Residential Program

Project ID: 108310

Total cost of project: \$3,022,279

SubProgramName:

Account Number: 1022-03241-5616367

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$3,022,279	\$0	\$0	\$0	\$0	\$3,022,279
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$3,022,279	\$0	\$0	\$0	\$0	\$3,022,279
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$3,022,279	\$0	\$0	\$0	\$0	\$3,022,279
Total	\$3,022,279	\$0	\$0	\$0	\$0	\$3,022,279

Project Description: Pavement improvements of County residential roadway. Mill 1" and replace with 1" of FC 9.5.

Project Justification: Maintain roadway sustainability.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Green Hammock Subdivision Resurfacing

CIP Funding: \$105,000

ProgramName: Pavement Management - Residential Program

Total cost of project: \$105,000

SubProgramName:

Project ID: 108320

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1022-03241-5616367

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$105,000	\$0	\$0	\$0	\$0	\$105,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$105,000	\$0	\$0	\$0	\$0	\$105,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$105,000	\$0	\$0	\$0	\$0	\$105,000
Total	\$105,000	\$0	\$0	\$0	\$0	\$105,000

Project Description: Pavement improvements of County residential roadway. Mill 1" and replace with 1" of FC 9.5 asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Weeki Wachee, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Snow Hill Road Resurfacing **CIP Funding:** \$300,000 **ProgramName:** Pavement Management - Residential Program
Project ID: 108330 **Total cost of project:** \$300,000 **SubProgramName:**
Account Number: 1022-03241-5616367 **Previous Funding:** \$0 **DepartmentName:** Public Works Department
Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$300,000	\$0	\$0	\$0	\$0	\$300,000
Total	\$300,000	\$0	\$0	\$0	\$0	\$300,000

Project Description: Pavement improvements of County residential roadway. Mill 1" and replace with 1" of FC 9.5 asphalt.
Project Justification: Maintain roadway sustainability.
Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Jones Road Resurfacing

CIP Funding: \$110,000

ProgramName: Pavement Management - Residential Program

Project ID: 108340

Total cost of project: \$110,000

SubProgramName:

Account Number: 1022-03241-5616367

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$110,000	\$0	\$0	\$0	\$0	\$110,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$110,000	\$0	\$0	\$0	\$0	\$110,000
Source of Funding:						
Add. LOGT 1-5 Gas - Residential Roads (1022)	\$110,000	\$0	\$0	\$0	\$0	\$110,000
Total	\$110,000	\$0	\$0	\$0	\$0	\$110,000

Project Description: Pavement improvements of County residential roadway. Mill 1" and replace with 1" of FC 9.5 asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Weeki Wachee River Retreats
Resurfacing

CIP Funding: \$345,000

ProgramName: Pavement Management - Residential Program

Total cost of project: \$345,000

SubProgramName:

Project ID: 108350

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1022-03241-5616367

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$345,000	\$0	\$0	\$0	\$0	\$345,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$345,000	\$0	\$0	\$0	\$0	\$345,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$345,000	\$0	\$0	\$0	\$0	\$345,000
Total	\$345,000	\$0	\$0	\$0	\$0	\$345,000

Project Description: Pavement improvements of County residential roadway. Mill 1" and replace with 1" of FC 9.5 asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Weeki Wachee, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: High Point Gardens
Resurfacing

CIP Funding: \$251,000

ProgramName: Pavement Management - Residential Program

Project ID: 108360

Total cost of project: \$251,000

SubProgramName:

Account Number: 1022-03241-5909967

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$251,000	\$0	\$0	\$0	\$251,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$251,000	\$0	\$0	\$0	\$251,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$251,000	\$0	\$0	\$0	\$251,000
Total	\$0	\$251,000	\$0	\$0	\$0	\$251,000

Project Description: Pavement improvements of County residential roadways. Mill 1" and replace with 1" of FC 9.5 asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Olympia Road Resurfacing	CIP Funding: \$220,000	ProgramName: Pavement Management - Residential Program
	Total cost of project: \$220,000	SubProgramName:
Project ID: 108370	Previous Funding: \$0	DepartmentName: Public Works Department
Account Number: 1022-03241-5909967	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$220,000	\$0	\$0	\$0	\$220,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$220,000	\$0	\$0	\$0	\$220,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$220,000	\$0	\$0	\$0	\$220,000
Total	\$0	\$220,000	\$0	\$0	\$0	\$220,000

Project Description: Pavement improvements of County residential roadways. Mill 1" and replace with 1" of FC 9.5 asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Endsley Road Resurfacing	CIP Funding: \$525,000	ProgramName: Pavement Management - Residential Program
Project ID: 108380	Total cost of project: \$525,000	SubProgramName:
Account Number: 1022-03241-5909967	Previous Funding: \$0	DepartmentName: Public Works Department
	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$0	\$525,000	\$0	\$525,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$525,000	\$0	\$525,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$0	\$0	\$525,000	\$0	\$525,000
Total	\$0	\$0	\$0	\$525,000	\$0	\$525,000

Project Description: Pavement improvements of County residential roadways. Mill 1" and replace with 1" of FC 9.5 asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Skyview Circle Resurfacing	CIP Funding: \$390,000	ProgramName: Pavement Management - Residential Program
Project ID: 108390	Total cost of project: \$390,000	SubProgramName:
Account Number: 1022-03241-5909967	Previous Funding: \$0	DepartmentName: Public Works Department
	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$390,000	\$0	\$0	\$0	\$390,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$390,000	\$0	\$0	\$0	\$390,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$390,000	\$0	\$0	\$0	\$390,000
Total	\$0	\$390,000	\$0	\$0	\$0	\$390,000

Project Description: Pavement improvements of County residential roadways. Mill 1" and replace with 1" of FC 9.5 asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Rainbow Woods Resurfacing	CIP Funding: \$650,000	ProgramName: Pavement Management - Residential Program
	Total cost of project: \$650,000	SubProgramName:
Project ID: 108400	Previous Funding: \$0	DepartmentName: Public Works Department
Account Number: 1022-03241-5616367	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$650,000	\$0	\$0	\$0	\$0	\$650,000
Total	\$650,000	\$0	\$0	\$0	\$0	\$650,000

Project Description: Pavement improvement of County residential roads. Mill 1" and replace with 1" of FC 9.5 asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Spring Hill, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Redfox Resurfacing

CIP Funding: \$90,000

ProgramName: Pavement Management - Residential Program

Project ID: 108410

Total cost of project: \$90,000

SubProgramName:

Account Number: 1022-03241-5909967

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Total	\$0	\$0	\$90,000	\$0	\$0	\$90,000

Project Description: Pavement improvements of County residential roadway. Mill 1" and replace with 1" of FC 9.5 asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Brooksville, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Lambeth Road Resurfacing **CIP Funding:** \$90,000 **ProgramName:** Pavement Management - Residential Program
Total cost of project: \$90,000 **SubProgramName:**
Project ID: 108420 **Previous Funding:** \$0 **DepartmentName:** Public Works Department
Account Number: 1022-03241-5909967 **Future Funding:** \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$0	\$90,000	\$0	\$0	\$90,000
Total	\$0	\$0	\$90,000	\$0	\$0	\$90,000

Project Description: Pavement improvements of County residential roadways. Mill 1" and replace with 1" of FC 9.5 asphalt.
Project Justification: Maintain roadway sustainability.
Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Old Trilby Road Resurfacing	CIP Funding: \$170,000	ProgramName: Pavement Management - Residential Program
Project ID: 108430	Total cost of project: \$170,000	SubProgramName:
Account Number: 1022-03241-5909967	Previous Funding: \$0	DepartmentName: Public Works Department
	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$170,000	\$0	\$0	\$170,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$170,000	\$0	\$0	\$170,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$0	\$170,000	\$0	\$0	\$170,000
Total	\$0	\$0	\$170,000	\$0	\$0	\$170,000

Project Description: Pavement improvements of County residential roadways. Mill 1" and replace with 1" of FC 9.5 asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Hope Hill Road Resurfacing	CIP Funding: \$200,000	ProgramName: Pavement Management - Residential Program
	Total cost of project: \$200,000	SubProgramName:
Project ID: 108440	Previous Funding: \$0	DepartmentName: Public Works Department
Account Number: 1022-03241-5909967	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$0	\$200,000	\$0	\$0	\$200,000
Total	\$0	\$0	\$200,000	\$0	\$0	\$200,000

Project Description: Pavement improvements of County residential roadways. Mill 1" and replace with 1" of FC 9.5 asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Clayton Road Resurfacing	CIP Funding: \$96,000	ProgramName: Pavement Management - Residential Program
	Total cost of project: \$96,000	SubProgramName:
Project ID: 108450	Previous Funding: \$0	DepartmentName: Public Works Department
Account Number: 1022-03241-5909967	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$96,000	\$0	\$0	\$96,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$96,000	\$0	\$0	\$96,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$0	\$96,000	\$0	\$0	\$96,000
Total	\$0	\$0	\$96,000	\$0	\$0	\$96,000

Project Description: Pavement improvements of County residential roadway. Mill 1" and replace with 1" of FC 9.5 asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Brooksville, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Brentlawn Stormwater Retrofit

CIP Funding: \$78,750

ProgramName: Stormwater Management

Total cost of project: \$78,750

SubProgramName:

Project ID: 108470

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 7552-09552-5909967

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$78,750	\$0	\$0	\$0	\$78,750
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$78,750	\$0	\$0	\$0	\$78,750
Source of Funding:						
Stormwater MSTU (7552)	\$0	\$78,750	\$0	\$0	\$0	\$78,750
Total	\$0	\$78,750	\$0	\$0	\$0	\$78,750

Project Description: Provide drainage retention area and conveyance.

Project Justification: Improvements to help reduce/relieve local flooding and provides Weeki Wachee Springs BMAP Water Quality Improvements.

Project Location: Spring Hill, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Landover/Chadwick
Stormwater Retrofit

CIP Funding: \$52,500

ProgramName: Stormwater Management

Total cost of project: \$52,500

SubProgramName:

Project ID: 108480

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 7552-09552-5909967

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$52,500	\$0	\$0	\$0	\$52,500
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$52,500	\$0	\$0	\$0	\$52,500
Source of Funding:						
Stormwater MSTU (7552)	\$0	\$52,500	\$0	\$0	\$0	\$52,500
Total	\$0	\$52,500	\$0	\$0	\$0	\$52,500

Project Description: Provide drainage retention area and conveyance.

Project Justification: Improvements to help reduce/relieve local flooding and provides Weeki Wachee BMAP Water Quality Improvements.

Project Location: Spring Hill, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Hammock Acres Flood Relief	CIP Funding: \$400,000	ProgramName: Stormwater Management
Project ID: 108500	Total cost of project: \$400,000	SubProgramName:
Account Number: 7552-09552-5909967	Previous Funding: \$0	DepartmentName: Public Works Department
	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$50,000	\$50,000	\$300,000	\$0	\$400,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$50,000	\$50,000	\$300,000	\$0	\$400,000
Source of Funding:						
Stormwater MSTU (7552)	\$0	\$50,000	\$50,000	\$300,000	\$0	\$400,000
Total	\$0	\$50,000	\$50,000	\$300,000	\$0	\$400,000

Project Description: Provide drainage retention area and conveyance.

Project Justification: Improvements to help convey stormwater.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Culbreath Road @ Carr Creek
Flood Improvements

CIP Funding: \$1,000,000

ProgramName: Stormwater Management

Total cost of project: \$1,000,000

SubProgramName:

Project ID: 108510

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 7552-09552-5606309

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$100,000	\$0	\$100,000	\$800,000	\$0	\$1,000,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$100,000	\$0	\$100,000	\$800,000	\$0	\$1,000,000
Source of Funding:						
Stormwater MSTU (7552)	\$100,000	\$0	\$100,000	\$800,000	\$0	\$1,000,000
Total	\$100,000	\$0	\$100,000	\$800,000	\$0	\$1,000,000

Project Description: Provide drainage retention area and conveyance.

Project Justification: Improvements to help convey stormwater.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Sunshine Grove @ Jacqueline Traffic Signal	CIP Funding: \$575,000	ProgramName: Traffic Signal and Management Improvements
	Total cost of project: \$575,000	SubProgramName:
Project ID: 108520	Previous Funding: \$0	DepartmentName: Public Works Department
Account Number: 1022-03241-5616307	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$575,000	\$0	\$0	\$0	\$0	\$575,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$575,000	\$0	\$0	\$0	\$0	\$575,000

Source of Funding:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$575,000	\$0	\$0	\$0	\$0	\$575,000
Total	\$575,000	\$0	\$0	\$0	\$0	\$575,000

Project Description: Design and construct traffic signal on sunshine Grove Road at Jacqueline Road intersections and installation of a concrete separator on Sunshine Grove at Chamboard Street intersection that will restrict vehicular traffic to right-turn only access onto Sunshine Grove from Chamboard.

Interim fix will include installation of a temporary separator allowing right-in, right-out only at Chamboard Street.

Project Justification: Address intersection safety concerns.

Project Location: Sunshine Grove Road at Jacqueline Road and Chambord Street intersections.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Hunters Lake Sediment Removal

CIP Funding: \$316,000

ProgramName: Aquatic Services

Project ID: 108680

Total cost of project: \$316,000

SubProgramName:

Account Number: 3131-06712-5606301

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$316,000	\$0	\$0	\$0	\$0	\$316,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$316,000	\$0	\$0	\$0	\$0	\$316,000
Source of Funding:						
Quality of Life Project	\$316,000	\$0	\$0	\$0	\$0	\$316,000
Total	\$316,000	\$0	\$0	\$0	\$0	\$316,000

Project Description: Removal of accumulated sediments within the 0.5 mile access channel leading from public boat ramp and parking lot to the open water lake basin.

Project Justification: Removal of vegetative and organic matter from the channel will provide boating access for residents to the lake.

Project Location: Spring Hill, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: MLK Compound Remediation & Closeout

CIP Funding: \$145,000

ProgramName: Public Facilities

Total cost of project: \$303,175

SubProgramName: Renovation or Expansion

Project ID: 108740

Previous Funding: \$158,175

DepartmentName: Public Works Department

Account Number: 0011-01471-5303103

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$145,000	\$0	\$0	\$0	\$0	\$145,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$145,000	\$0	\$0	\$0	\$0	\$145,000
Source of Funding:						
General Fund (0011)	\$145,000	\$0	\$0	\$0	\$0	\$145,000
Total	\$145,000	\$0	\$0	\$0	\$0	\$145,000

Project Description: The remedial action plan (RAP) for the former Fleet Maintenance Facility has been implemented and removal of off-site arsenic-impacted soils was completed. In conjunction with final project closeout, site improvements include a new storm water management system in conjunction with implementation/construction of the necessary engineering controls to achieve site closure through FDEP. Project includes completing the design and permitting of the storm water improvements and the construction.

Project Justification:

Project Location: Brooksville, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Palm Creek Drive Culvert Replacement

CIP Funding: \$350,000

ProgramName: Culvert & Shoulder Safety Improvements

Project ID: 108980

Total cost of project: \$365,000

SubProgramName:

Account Number: 1017-03231-5616368

Previous Funding: \$15,000

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Source of Funding:						
LOGT 1-6	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Fuel-Genl-Transp (1017)						
Total	\$350,000	\$0	\$0	\$0	\$0	\$350,000

Project Description: Replacement of existing aged and severely deteriorated corrugated metal culvert lacking structural integrity with new concrete box culvert.

Project Justification: Existing aged culvert is severely deteriorated and lacking structural integrity. The new culvert will enhance traffic safety and provide sufficient strength to allow emergency vehicle access to the neighborhood.

Project Location: Weeki Wachee, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Carnes Area Road Paving
MSBU

CIP Funding: \$25,000

ProgramName: Limerock Road MSBU Cost Share Program

Total cost of project: \$486,874

SubProgramName:

Project ID: 108990

Previous Funding: \$461,874

DepartmentName: Public Works Department

Account Number: 1013-03211-5606308

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Source of Funding:						
Constitutional Gas Tax (1013)	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Total	\$25,000	\$0	\$0	\$0	\$0	\$25,000

Project Description: Improvements consist of regrading swales, preparation of existing limerock as sub-base, application of six inches (6") prepared limerock base covered with 1 1/2" of asphalt, sodding, seeding and mulching, as required to meet Limited County Standards.

Project Justification: Requested and majority vote of benefitting property owners received and ordinance creating special district approved by BCC 11/08/16.

Project Location: Weeki Wachee, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Painted Bunting Area Road Paving MSBU

CIP Funding: \$11,000

ProgramName: Limerock Road MSBU Cost Share Program

Total cost of project: \$197,500

SubProgramName:

Project ID: 109010

Previous Funding: \$186,500

DepartmentName: Public Works Department

Account Number: 1013-03211-5606308

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$11,000	\$0	\$0	\$0	\$0	\$11,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$11,000	\$0	\$0	\$0	\$0	\$11,000
Source of Funding:						
Constitutional Gas Tax (1013)	\$11,000	\$0	\$0	\$0	\$0	\$11,000
Total	\$11,000	\$0	\$0	\$0	\$0	\$11,000

Project Description: Improvements consist of regrading swales, preparation of existing limerock as sub-base, application of six inches (6") prepared limerock base covered with 1 1/2" of asphalt, sodding, seeding and mulching, as required to meet Limited County Standards.

Project Justification: Requested and majority vote of benefitting property owners received and ordinance creating special district approved by BCC 11/08/16.

Project Location: Includes all of the following roadways: Painted Bunting, Pale Wren and Fulmar (from Papercraft north to end) within the Royal Highlands Unit 4 and Vidalis/Mark Class 1 Subdivision.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Deltona Elementary SRTS Sidewalk

CIP Funding: \$443,779

ProgramName: Local Agency & Enhancement Projects

Total cost of project: \$515,044

SubProgramName:

Project ID: 109020

Previous Funding: \$71,265

DepartmentName: Public Works Department

Account Number: 1011-34692-5616371

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$70,400	\$0	\$0	\$373,379	\$0	\$443,779
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$70,400	\$0	\$0	\$373,379	\$0	\$443,779
Source of Funding:						
State/Federal FDOT Programmed Funding	\$70,400	\$0	\$0	\$373,379	\$0	\$443,779
Total	\$70,400	\$0	\$0	\$373,379	\$0	\$443,779

Project Description: Design and construction of a 5-foot wide sidewalk.

Project Justification: Provide safe walking route to school for students.

Project Location: Spring Hill, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Brooksville Elementary Sidewalk LAP

CIP Funding: \$323,089

ProgramName: Local Agency & Enhancement Projects

Project ID: 109090

Total cost of project: \$338,089

SubProgramName:

Account Number: 1011-9999999

Previous Funding: \$15,000

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$323,089	\$0	\$0	\$0	\$323,089
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$323,089	\$0	\$0	\$0	\$323,089
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$323,089	\$0	\$0	\$0	\$323,089
Total	\$0	\$323,089	\$0	\$0	\$0	\$323,089

Project Description: Construct 0.5 miles of 5-foot wide sidewalk along west side of Howell Avenue from Croom Road north to US41/Broad Street.

Project Justification: Increase pedestrian safety and expand sidewalk network.

Project Location: Brooksville, FL



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Westside Elementary School Sidewalk LAP

CIP Funding: \$363,552

ProgramName: Local Agency & Enhancement Projects

Project ID: 109100

Total cost of project: \$378,552

SubProgramName:

Account Number: 1011-5909999

Previous Funding: \$15,000

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$64,479	\$299,073	\$0	\$0	\$363,552
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$64,479	\$299,073	\$0	\$0	\$363,552
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$64,479	\$299,073	\$0	\$0	\$363,552
Total	\$0	\$64,479	\$299,073	\$0	\$0	\$363,552

Project Description: Construction of 1.5 miles of 5-foot wide sidewalks along west side of Kenlake Avenue from Applegate Drive to Spring Hill Drive; north side of Applegate Drive from Tyler Avenue to Halstead Street; south side of Airmont Drive from Kenlake Avenue to Tyler Avenue; west side of Tyler Avenue from Airmont Drive to Applegate Drive; and south side of Halstead Street from Applegate Drive to Treehaven Drive.

Project Justification: Increase pedestrian safety and expand sidewalk network.

Project Location: Spring Hill, FL



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Jaybird Road Paving MSBU

CIP Funding: \$235,725

ProgramName: Limerock Road MSBU Cost Share Program

Project ID: 109110

Total cost of project: \$498,341

SubProgramName:

Account Number: 1013-03211-5606308

Previous Funding: \$262,616

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$235,725	\$0	\$0	\$0	\$0	\$235,725
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$235,725	\$0	\$0	\$0	\$0	\$235,725
Source of Funding:						
Constitutional Gas Tax (1013)	\$235,725	\$0	\$0	\$0	\$0	\$235,725
Total	\$235,725	\$0	\$0	\$0	\$0	\$235,725

Project Description: Improvements consist of regrading swales, preparation of existing limerock as sub-base, application of six inches (6") prepared limerock base covered with 1 1/2" of asphalt, sodding, seeding and mulching, as required to meet Limited County Standards.

Project Justification: Requested and majority vote of benefitting property owners received and ordinance creating special district approved by BCC 02/28/17.

Project Location: Weeki Wachee, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Quill Avenue Road Paving
MSBU

CIP Funding: \$54,000

ProgramName: Limerock Road MSBU Cost Share Program

Project ID: 109120

Total cost of project: \$61,655

SubProgramName:

Account Number: 1013-03211-5606308

Previous Funding: \$7,655

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$54,000	\$0	\$0	\$0	\$0	\$54,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$54,000	\$0	\$0	\$0	\$0	\$54,000
Source of Funding:						
Constitutional Gas Tax (1013)	\$54,000	\$0	\$0	\$0	\$0	\$54,000
Total	\$54,000	\$0	\$0	\$0	\$0	\$54,000

Project Description: Improvements consist of regrading swales, preparation of existing limerock as sub-base, application of six inches (6") prepared limerock base covered with 1 1/2" of asphalt, sodding, seeding and mulching, as required to meet Limited County Standards.

Project Justification: Requested and majority vote of benefitting property owners received and ordinance creating special district approved by BCC 02/28/17.

Project Location: Weeki Wachee, FL



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Mariner Boulevard Sidewalk
 ADA

CIP Funding: \$248,000

ProgramName: Culvert & Shoulder Safety Improvements

Total cost of project: \$253,000

SubProgramName:

Project ID: 109130

Previous Funding: \$5,000

DepartmentName: Public Works Department

Account Number: 1022-03241-5616371

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$248,000	\$0	\$0	\$0	\$0	\$248,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$248,000	\$0	\$0	\$0	\$0	\$248,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$248,000	\$0	\$0	\$0	\$0	\$248,000
Total	\$248,000	\$0	\$0	\$0	\$0	\$248,000

Project Description: Upgrade and replace substandard ADA facilities.

Project Justification: Increase pedestrian safety.

Project Location: Spring Hill, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: DPW Parking & Storage Expansion

CIP Funding: \$285,000

ProgramName: Public Facilities

Total cost of project: \$325,000

SubProgramName: Renovation or Expansion

Project ID: 109150

Previous Funding: \$40,000

DepartmentName: Public Works Department

Account Number: 1011-03101-5606201

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$100,000	\$35,000	\$150,000	\$0	\$0	\$285,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$100,000	\$35,000	\$150,000	\$0	\$0	\$285,000

Source of Funding:

Transportation Trust Fund (1011)	\$100,000	\$35,000	\$150,000	\$0	\$0	\$285,000
Total	\$100,000	\$35,000	\$150,000	\$0	\$0	\$285,000

Project Description: Expansion of complex to add 16 parking spaces at southeast side of complex (Phase 1); add driveway, parking surface and related storage for equipment and materials adjacent to the warehouse building (Phase 2); add 18 parking spaces at northwest side of complex (Phase 3); and add an open-air metal barn and storage dividers for equipment and materials at the northeast side of complex (Phase 4).

Project Justification: Improvements will decrease existing parking shortage and provide adequate parking/storage of DPW equipment and materials.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Jackdaw Road Paving MSBU	CIP Funding: \$80,070	ProgramName: Limerock Road MSBU Cost Share Program
Project ID: 109180	Total cost of project: \$90,686	SubProgramName:
Account Number: 1013-03211-5606308	Previous Funding: \$10,616	DepartmentName: Public Works Department
	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$80,070	\$0	\$0	\$0	\$0	\$80,070
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$80,070	\$0	\$0	\$0	\$0	\$80,070
Source of Funding:						
Constitutional Gas Tax (1013)	\$80,070	\$0	\$0	\$0	\$0	\$80,070
Total	\$80,070	\$0	\$0	\$0	\$0	\$80,070

Project Description: Improvements consist of regrading swales, preparation of existing limerock as sub-base, application of six inches (6") prepared limerock base covered with 1 1/2" of asphalt, sodding, seeding and mulching, as required to meet Limited County Standards.

Project Justification: Requested and majority vote of benefitting property owners received and ordinance creating special district approved by BCC 05/09/17.

Project Location: Weeki Wachee, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Old Squaw Avenue Paving
MSBU

CIP Funding: \$199,345

ProgramName: Limerock Road MSBU Cost Share Program

Total cost of project: \$224,567

SubProgramName:

Project ID: 109190

Previous Funding: \$25,222

DepartmentName: Public Works Department

Account Number: 1013-03211-5606308

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$199,345	\$0	\$0	\$0	\$0	\$199,345
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$199,345	\$0	\$0	\$0	\$0	\$199,345
Source of Funding:						
Constitutional Gas Tax (1013)	\$199,345	\$0	\$0	\$0	\$0	\$199,345
Total	\$199,345	\$0	\$0	\$0	\$0	\$199,345

Project Description: Improvements consist of regrading swales, preparation of existing limerock as sub-base, application of six inches (6") prepared limerock base covered with 1 1/2" of asphalt, sodding, seeding and mulching, as required to meet Limited County Standards.

Project Justification: Requested and majority vote of benefitting property owners received and ordinance creating special district approved by BCC 05/09/17.

Project Location: Weeki Wachee, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Kodiak Wren Road Paving
MSBU

CIP Funding: \$130,950

ProgramName: Limerock Road MSBU Cost Share Program

Project ID: 109200

Total cost of project: \$142,415

SubProgramName:

Account Number: 1013-03211-5606308

Previous Funding: \$11,465

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$130,950	\$0	\$0	\$0	\$0	\$130,950
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$130,950	\$0	\$0	\$0	\$0	\$130,950
Source of Funding:						
Constitutional Gas Tax (1013)	\$130,950	\$0	\$0	\$0	\$0	\$130,950
Total	\$130,950	\$0	\$0	\$0	\$0	\$130,950

Project Description: Improvements consist of regrading swales, preparation of existing limerock as sub-base, application of six inches (6") prepared limerock base covered with 1 1/2" of asphalt, sodding, seeding and mulching, as required to meet Limited County Standards.

Project Justification: Requested and majority vote of benefitting property owners received and ordinance creating special district approved by BCC 05/09/17.

Project Location: Weeki Wachee, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Tinamou Area Paving MSBU	CIP Funding: \$350,320	ProgramName: Limerock Road MSBU Cost Share Program
	Total cost of project: \$355,320	SubProgramName:
Project ID: 109250	Previous Funding: \$5,000	DepartmentName: Public Works Department
Account Number: 1013-03211-5606308	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$350,320	\$0	\$0	\$0	\$0	\$350,320
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$350,320	\$0	\$0	\$0	\$0	\$350,320
Source of Funding:						
Constitutional Gas Tax (1013)	\$350,320	\$0	\$0	\$0	\$0	\$350,320
Total	\$350,320	\$0	\$0	\$0	\$0	\$350,320

Project Description: Improvements consist of regrading swales, preparation of existing limerock as sub-base, application of six inches (6") prepared limerock base covered with 1 1/2" of asphalt, sodding, seeding and mulching, as required to meet Limited County Standards.

Project Justification: Requested and majority vote of benefitting property owners received and ordinance creating special district approved by BCC 05/09/17.

Project Location: Weeki Wachee, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Alberta Street Paving MSBU	CIP Funding: \$186,253	ProgramName: Limerock Road MSBU Cost Share Program
	Total cost of project: \$204,663	SubProgramName:
Project ID: 109480	Previous Funding: \$18,410	DepartmentName: Public Works Department
Account Number: 1013-03211-5606308	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$186,253	\$0	\$0	\$0	\$0	\$186,253
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$186,253	\$0	\$0	\$0	\$0	\$186,253
Source of Funding:						
Constitutional Gas Tax (1013)	\$186,253	\$0	\$0	\$0	\$0	\$186,253
Total	\$186,253	\$0	\$0	\$0	\$0	\$186,253

Project Description: Improvements consist of regrading swales, preparation of existing limerock as sub-base, application of six inches (6") prepared limerock base covered with 1 1/2" of asphalt, sodding, seeding and mulching, as required to meet Limited County Standards.

Project Justification: Requested and majority vote of benefitting property owners received and ordinance creating special district approved by BCC 05/23/17.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Wood Owl Avenue Paving
MSBU

CIP Funding: \$272,850

ProgramName: Limerock Road MSBU Cost Share Program

Project ID: 109490

Total cost of project: \$272,850

SubProgramName:

Account Number: 1013-03211-5606308

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$272,850	\$0	\$0	\$0	\$0	\$272,850
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$272,850	\$0	\$0	\$0	\$0	\$272,850
Source of Funding:						
Constitutional Gas Tax (1013)	\$272,850	\$0	\$0	\$0	\$0	\$272,850
Total	\$272,850	\$0	\$0	\$0	\$0	\$272,850

Project Description: Improvements consist of regrading swales, preparation of existing limerock as sub-base, application of six inches (6") prepared limerock base covered with 1 1/2" of asphalt, sodding, seeding and mulching, as required to meet Limited County Standards.

Project Justification: Requested and majority vote of benefitting property owners received and ordinance creating special district approved by BCC 05/23/17.

Project Location: Weeki Wachee, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Elgin/Mountain Way
Stormwater Retrofit

CIP Funding: \$78,750

ProgramName: Stormwater Management

Total cost of project: \$78,750

SubProgramName:

Project ID: 109500

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 7552-09552-5909967

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$78,750	\$0	\$0	\$0	\$78,750
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$78,750	\$0	\$0	\$0	\$78,750
Source of Funding:						
Stormwater MSTU (7552)	\$0	\$78,750	\$0	\$0	\$0	\$78,750
Total	\$0	\$78,750	\$0	\$0	\$0	\$78,750

Project Description: Provide drainage retention area and stormwater conveyance.

Project Justification: Improvements to help reduce/relive local flooding and provides Weeki Wachee Springs BMAP Water Quality Improvements.

Project Location: Spring Hill Unit 22 Blk 1527.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Keysville Avenue Stormwater Retrofit	CIP Funding: \$157,500	ProgramName: Stormwater Management
	Total cost of project: \$157,500	SubProgramName:
Project ID: 109510	Previous Funding: \$0	DepartmentName: Public Works Department
Account Number: 7552-09552-5909967	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$157,500	\$0	\$0	\$0	\$157,500
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$157,500	\$0	\$0	\$0	\$157,500

Source of Funding:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Stormwater MSTU (7552)	\$0	\$157,500	\$0	\$0	\$0	\$157,500
Total	\$0	\$157,500	\$0	\$0	\$0	\$157,500

Project Description: Provide drainage retention area and stormwater conveyance.

Project Justification: Improvements to help reduce/relieve local flooding and provides Weeki Wachee Springs BMAP Water Quality Improvements.

Project Location: Spring Hill Unit 23 Blk 1563 between Blks 1562 & 1563



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Kirkwood Avenue Stormwater Retrofit	CIP Funding: \$78,750	ProgramName: Stormwater Management
	Total cost of project: \$78,750	SubProgramName:
Project ID: 109520	Previous Funding: \$0	DepartmentName: Public Works Department
Account Number: 7552-09552-5909967	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$78,750	\$0	\$0	\$0	\$78,750
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$78,750	\$0	\$0	\$0	\$78,750

Source of Funding:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Stormwater MSTU (7552)	\$0	\$78,750	\$0	\$0	\$0	\$78,750
Total	\$0	\$78,750	\$0	\$0	\$0	\$78,750

Project Description: Provide drainage retention area and stormwater conveyance.

Project Justification: Improvements to help reduce/relieve local flooding and provides Weeki Wachee Springs BMAP Water Quality Improvements.

Project Location: Spring Hill Unit 23 Being a part of Tracts A B & C AKA parcel 13.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Sheffield Road Stormwater Retrofit

CIP Funding: \$78,750

ProgramName: Stormwater Management

Total cost of project: \$78,750

SubProgramName:

Project ID: 109530

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 7552-09552-5909967

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$78,750	\$0	\$0	\$0	\$78,750
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$78,750	\$0	\$0	\$0	\$78,750
Source of Funding:						
Stormwater MSTU (7552)	\$0	\$78,750	\$0	\$0	\$0	\$78,750
Total	\$0	\$78,750	\$0	\$0	\$0	\$78,750

Project Description: Provide drainage retention area and stormwater conveyance.

Project Justification: Improvements to help reduce/relieve local flooding and provides Weeki Wachee Springs BMAP Water Quality Improvements.

Project Location: Spring Hill Unit 18 Blk 1174.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Lamont Drive Stormwater Retrofit

CIP Funding: \$105,000

ProgramName: Stormwater Management

Total cost of project: \$105,000

SubProgramName:

Project ID: 109540

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 7552-09552-5909967

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$105,000	\$0	\$0	\$0	\$105,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$105,000	\$0	\$0	\$0	\$105,000
Source of Funding:						
Stormwater MSTU (7552)	\$0	\$105,000	\$0	\$0	\$0	\$105,000
Total	\$0	\$105,000	\$0	\$0	\$0	\$105,000

Project Description: Provide Drainage retention area and stormwater conveyance.

Project Justification: Improvements to help reduce/relieve local flooding and provides Weeki Wachee Springs BMAP Water Quality Improvments.

Project Location: Spring Hill Unit 20 Blk 1291



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Geranium Avenue Stormwater Retrofit	CIP Funding: \$78,750	ProgramName: Stormwater Management
	Total cost of project: \$78,750	SubProgramName:
Project ID: 109550	Previous Funding: \$0	DepartmentName: Public Works Department
Account Number: 7552-09552-5909967	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$78,750	\$0	\$0	\$0	\$78,750
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$78,750	\$0	\$0	\$0	\$78,750

Source of Funding:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Stormwater MSTU (7552)	\$0	\$78,750	\$0	\$0	\$0	\$78,750
Total	\$0	\$78,750	\$0	\$0	\$0	\$78,750

Project Description: Provide drainage retention area and stormwater conveyance.

Project Justification: Improvements to help reduce/relieve local flooding and provides Weeki Wachee Springs BMAP Water Quality Improvements.

Project Location: Spring Hill Unit 22, Blk 1490



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Balfour Street Stormwater Retrofit

CIP Funding: \$157,500

ProgramName: Stormwater Management

Total cost of project: \$157,500

SubProgramName:

Project ID: 109560

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 7552-09552-5909967

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$157,500	\$0	\$0	\$0	\$157,500
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$157,500	\$0	\$0	\$0	\$157,500
Source of Funding:						
Stormwater MSTU (7552)	\$0	\$157,500	\$0	\$0	\$0	\$157,500
Total	\$0	\$157,500	\$0	\$0	\$0	\$157,500

Project Description: Provide drainage retention area and stormwater conveyance.

Project Justification: Improvements to help reduce/relieve local flooding and provides Weeki Wachee Springs BMAP Water Quality Improvements.

Project Location: Spring Hill Unit 18 Flk 1231



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Northcliffe Boulevard
Stormwater Retrofit

CIP Funding: \$157,500

ProgramName: Stormwater Management

Total cost of project: \$157,500

SubProgramName:

Project ID: 109570

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 7552-09552-5909967

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$157,500	\$0	\$0	\$0	\$157,500
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$157,500	\$0	\$0	\$0	\$157,500
Source of Funding:						
Stormwater MSTU (7552)	\$0	\$157,500	\$0	\$0	\$0	\$157,500
Total	\$0	\$157,500	\$0	\$0	\$0	\$157,500

Project Description: Provide drainage retention area and stormwater conveyance.

Project Justification: Improvements to help reduce/relieve local flooding and provides Weeki Wachee Springs BMAP Qater Quality Improvements.

Project Location: Spring Hill Unit 17 Blk 1132



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Thunderbird Avenue
Stormwater Retrofit

CIP Funding: \$105,000

ProgramName: Stormwater Management

Total cost of project: \$105,000

SubProgramName:

Project ID: 109580

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 7552-09552-5909967

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$105,000	\$0	\$0	\$0	\$105,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$105,000	\$0	\$0	\$0	\$105,000
Source of Funding:						
Stormwater MSTU (7552)	\$0	\$105,000	\$0	\$0	\$0	\$105,000
Total	\$0	\$105,000	\$0	\$0	\$0	\$105,000

Project Description: Provide drainage retention area and stormwater conveyance.

Project Justification: Improvements to help reduce/relieve local flooding and provides Weeki Wachee Springs BMAP Water Quality Improvements.

Project Location: Weeki Wachee Woodlands Unit 1 Lot W73



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Coronado Drive Stormwater Retrofit

CIP Funding: \$105,000

ProgramName: Stormwater Management

Total cost of project: \$105,000

SubProgramName:

Project ID: 109590

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 7552-09552-5909967

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$105,000	\$0	\$0	\$0	\$105,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$105,000	\$0	\$0	\$0	\$105,000
Source of Funding:						
Stormwater MSTU (7552)	\$0	\$105,000	\$0	\$0	\$0	\$105,000
Total	\$0	\$105,000	\$0	\$0	\$0	\$105,000

Project Description: Provide drainage retention area and stormwater conveyance.

Project Justification: Improvements to help reduce/relieve local flooding and provides Weeki Wachee Springs BMAP Water Quality Improvements.

Project Location: Spring Hill Unit 13 Tract P.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: DPW Materials Storage Site **CIP Funding:** \$600,000 **ProgramName:** Public Facilities
Total cost of project: \$600,000 **SubProgramName:**
Project ID: 109600 **Previous Funding:** \$0 **DepartmentName:** Public Works Department
Account Number: 1017-03231-5606101/5606201 **Future Funding:** \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Source of Funding:						
LOGT 1-6	\$600,000	\$0	\$0	\$0	\$0	\$600,000
Fuel-Genl-Transp (1017)						
Total	\$600,000	\$0	\$0	\$0	\$0	\$600,000

Project Description: Purchase, design and construct a Public Works bulk material storage and processing site capable of accommodating the storage of roadway and drainage materials, including accommodating a processing operations involving crushing of asphalt material, on land properly zoned, centrally located within jurisdiction and ideally near property of similar operations.

Project Justification: Site used for storage of materials is no longer available and was not compatible with development initiatives of County.

Project Location: Cobb Road



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Ranchette Road Resurfacing **CIP Funding:** \$110,000 **ProgramName:** Pavement Management - Residential Program
Total cost of project: \$110,000 **SubProgramName:**
Project ID: 109710 **Previous Funding:** \$0 **DepartmentName:** Public Works Department
Account Number: 1022-03241-5909967 **Future Funding:** \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$0	\$110,000	\$0	\$110,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$110,000	\$0	\$110,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$0	\$0	\$110,000	\$0	\$110,000
Total	\$0	\$0	\$0	\$110,000	\$0	\$110,000

Project Description: Pavement improvements of County residential roads. Mill 1" and replace with 1" of FC 9.5 asphalt.
Project Justification: Maintain roadway sustainability.
Project Location: Ridge Manor, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Cassandra Way Resurfacing	CIP Funding: \$67,000	ProgramName: Pavement Management - Residential Program
Project ID: 109720	Total cost of project: \$67,000	SubProgramName:
Account Number: 1022-03241-5909967	Previous Funding: \$0	DepartmentName: Public Works Department
	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$0	\$67,000	\$0	\$67,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$67,000	\$0	\$67,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$0	\$0	\$67,000	\$0	\$67,000
Total	\$0	\$0	\$0	\$67,000	\$0	\$67,000

Project Description: Pavement improvements of County residential roads. Mill 1" and replace with 1" of FC 9.5 asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Ridge Manor, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Pocahontas Drive Resurfacing	CIP Funding: \$27,000	ProgramName: Pavement Management - Residential Program
	Total cost of project: \$27,000	SubProgramName:
Project ID: 109730	Previous Funding: \$0	DepartmentName: Public Works Department
Account Number: 1022-03241-5909967	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$0	\$27,000	\$0	\$27,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$27,000	\$0	\$27,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$0	\$0	\$27,000	\$0	\$27,000
Total	\$0	\$0	\$0	\$27,000	\$0	\$27,000

Project Description: Pavement improvements of County residential roads. Mill 1" and replace with 1" of FC 9.5 asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Ridge Manor, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Cimarron Way Resurfacing **CIP Funding:** \$29,000 **ProgramName:** Pavement Management - Residential Program
Total cost of project: \$29,000 **SubProgramName:**
Project ID: 109740 **Previous Funding:** \$0 **DepartmentName:** Public Works Department
Account Number: 1022-03241-5909967 **Future Funding:** \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$0	\$29,000	\$0	\$29,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$29,000	\$0	\$29,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$0	\$0	\$29,000	\$0	\$29,000
Total	\$0	\$0	\$0	\$29,000	\$0	\$29,000

Project Description: Pavement improvements of County residential roads. Mill 1" and replace with 1" of FC 9.5 asphalt.
Project Justification: Maintain roadway sustainability.
Project Location: Ridge Manor, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Cobb Road Resurfacing	CIP Funding: \$1,805,000	ProgramName: Pavement Management - Collectors
Project ID: 109750	Total cost of project: \$1,805,000	SubProgramName:
Account Number: 1022-03241-5909967	Previous Funding: \$0	DepartmentName: Public Works Department
	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$0	\$1,805,000	\$0	\$1,805,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$1,805,000	\$0	\$1,805,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$0	\$0	\$1,805,000	\$0	\$1,805,000
Total	\$0	\$0	\$0	\$1,805,000	\$0	\$1,805,000

Project Description: Pavement improvements of County collector road. Mill 2" and replace with 2" asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Garden Grove Resurfacing	CIP Funding: \$410,000	ProgramName: Pavement Management - Residential Program
	Total cost of project: \$410,000	SubProgramName:
Project ID: 109760	Previous Funding: \$0	DepartmentName: Public Works Department
Account Number: 1022-03241-5909967	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$0	\$0	\$410,000	\$410,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$410,000	\$410,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$0	\$0	\$0	\$410,000	\$410,000
Total	\$0	\$0	\$0	\$0	\$410,000	\$410,000

Project Description: Pavement improvements of County residential road. Mill and replace with 1" of FC 9.5 asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Spring Hill Area 4B
Resurfacing

CIP Funding: \$980,000

ProgramName: Pavement Management - Residential Program

Project ID: 109770

Total cost of project: \$980,000

SubProgramName:

Account Number: 1022-03241-5909967

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$0	\$0	\$980,000	\$980,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$980,000	\$980,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$0	\$0	\$0	\$980,000	\$980,000
Total	\$0	\$0	\$0	\$0	\$980,000	\$980,000

Project Description: Pavement improvements of County collector and/or residential roads. Mill 2" and replace with 1" of FC 9.5.

Project Justification: Maintain roadway sustainability.

Project Location: Spring Hill, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Croom Road Resurfacing
 (Broad to Jacobson)

CIP Funding: \$735,000

ProgramName: Pavement Management - Collectors

Project ID: 109780

Total cost of project: \$735,000

SubProgramName:

Account Number: 1022-03241-5616305

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$735,000	\$0	\$0	\$0	\$0	\$735,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$735,000	\$0	\$0	\$0	\$0	\$735,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$735,000	\$0	\$0	\$0	\$0	\$735,000
Total	\$735,000	\$0	\$0	\$0	\$0	\$735,000

Project Description: Pavement improvements of County collector road. Mill and overlay with 2" asphalt. Phase 1 from Broad Street to Jacobson Road. Phase 2 from Jacobson road to 600' east of Withrow Road.

Project Justification: Maintain roadway sustainability.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Thrasher Avenue Resurfacing
(US19 to Mellon)

CIP Funding: \$513,000

ProgramName: Pavement Management - Collectors

Total cost of project: \$513,000

SubProgramName:

Project ID: 109790

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1022-03241-5616305

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$51,000	\$462,000	\$0	\$0	\$0	\$513,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$51,000	\$462,000	\$0	\$0	\$0	\$513,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$51,000	\$462,000	\$0	\$0	\$0	\$513,000
Total	\$51,000	\$462,000	\$0	\$0	\$0	\$513,000

Project Description: Pavement improvements of County collector road. Widen with 2' shoulders, level with 90 lbs, overlay with 1 1/2" asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Weeki Wachee, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Thrasher Avenue Resurfacing (Mellon to Pomp)	CIP Funding: \$531,000	ProgramName: Pavement Management - Collectors
Project ID: 109800	Total cost of project: \$531,000	SubProgramName:
Account Number: 1022-03241-5909967	Previous Funding: \$0	DepartmentName: Public Works Department
	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$51,000	\$480,000	\$0	\$0	\$531,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$51,000	\$480,000	\$0	\$0	\$531,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$51,000	\$480,000	\$0	\$0	\$531,000
Total	\$0	\$51,000	\$480,000	\$0	\$0	\$531,000

Project Description: Pavement improvements of County collector road. Mill 1" and replace with 2" asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: California Road Resurfacing	CIP Funding: \$1,140,000	ProgramName: Pavement Management - Collectors
	Total cost of project: \$1,140,000	SubProgramName:
Project ID: 109810	Previous Funding: \$0	DepartmentName: Public Works Department
Account Number: 1022-03241-5909967	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$1,140,000	\$0	\$0	\$1,140,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$1,140,000	\$0	\$0	\$1,140,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$0	\$1,140,000	\$0	\$0	\$1,140,000
Total	\$0	\$0	\$1,140,000	\$0	\$0	\$1,140,000

Project Description: Pavement improvements of County collector road. Mill 1" and replace with 2" asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Yontz Road Culvert Replacement

CIP Funding: \$111,000

ProgramName: Culvert & Shoulder Safety Improvements

Project ID: 109830

Total cost of project: \$111,000

SubProgramName:

Account Number: 1017-03231-5909967

Previous Funding: \$0

DepartmentName: Public Works Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$111,000	\$0	\$0	\$0	\$111,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$111,000	\$0	\$0	\$0	\$111,000
Source of Funding:						
LOGT 1-6	\$0	\$111,000	\$0	\$0	\$0	\$111,000
Fuel-Genl-Transp (1017)						
Total	\$0	\$111,000	\$0	\$0	\$0	\$111,000

Project Description: Replace culvert

Project Justification: Replacement of culverts to help convey stormwater.

Project Location: Brooksville, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Fiber Optic-Spring Hill Drive
 (Mariner to Coronado)

CIP Funding: \$138,000

ProgramName: Traffic Signal and Management
 Improvements

Total cost of project: \$138,000

SubProgramName:

Project ID: 109840

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1015-03221-5909967

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$31,000	\$107,000	\$0	\$0	\$138,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$31,000	\$107,000	\$0	\$0	\$138,000

Source of Funding:

County Fuel Tax (1015)	\$0	\$31,000	\$107,000	\$0	\$0	\$138,000
Total	\$0	\$31,000	\$107,000	\$0	\$0	\$138,000

Project Description: Installation of fiber optic cable.

Project Justification: Infrastructure improvements to increase network interconnectivity.

Project Location: Spring Hill, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Cobblestone @ Spring Hill
 Intersection Improvements

CIP Funding: \$238,000

ProgramName: Traffic Signal and Management
 Improvements

Total cost of project: \$238,000

SubProgramName:

Project ID: 109850

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1017-03231-5616314

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$63,000	\$175,000	\$0	\$0	\$0	\$238,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$63,000	\$175,000	\$0	\$0	\$0	\$238,000
Source of Funding:						
LOGT 1-6	\$63,000	\$175,000	\$0	\$0	\$0	\$238,000
Fuel-Genl-Transp (1017)						
Total	\$63,000	\$175,000	\$0	\$0	\$0	\$238,000

Project Description: Perform traffic study and design that requires construction of traffic devices to improve vehicular accessibility and safety at the Spring Hill Drive and Cobblestone Road intersection

Project Justification: Increase vehicular safety.

Project Location: Spring Hill, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Mariner @ Landover South
Intersection Improvements

CIP Funding: \$575,000

ProgramName: Traffic Signal and Management
Improvements

Total cost of project: \$575,000

SubProgramName:

Project ID: 109860

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1015-03221-5909967

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$125,000	\$450,000	\$0	\$575,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$125,000	\$450,000	\$0	\$575,000
Source of Funding:						
County Fuel Tax (1015)	\$0	\$0	\$125,000	\$450,000	\$0	\$575,000
Total	\$0	\$0	\$125,000	\$450,000	\$0	\$575,000

Project Description: Signal upgrade providing a left turn movement dedication.

Project Justification: Capacity improvements to increase level of service demands.

Project Location: Spring Hill, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Mariner @ Elgin Signage & Markings Upgrade

CIP Funding: \$80,000

ProgramName: Traffic Signal and Management Improvements

Total cost of project: \$80,000

SubProgramName:

Project ID: 109870

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1015-03221-5909967

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Source of Funding:						
County Fuel Tax (1015)	\$0	\$0	\$80,000	\$0	\$0	\$80,000
Total	\$0	\$0	\$80,000	\$0	\$0	\$80,000

Project Description: Signage and marking upgrades.

Project Justification: Increase pedestrian safety.

Project Location: Spring Hill, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Croom Road Resurfacing
 (Jacobson to Withrow Woods)

CIP Funding: \$835,000

ProgramName: Pavement Management - Collectors

Total cost of project: \$835,000

SubProgramName:

Project ID: 109880

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1022-03241-5909967

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$0	\$0	\$835,000	\$835,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$835,000	\$835,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$0	\$0	\$0	\$835,000	\$835,000
Total	\$0	\$0	\$0	\$0	\$835,000	\$835,000

Project Description: Pavement improvements of County collector road. Mill and overlay with 2" asphalt.

Project Justification: Maintain roadway sustainability.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Challenger K-8 School Zone Upgrade	CIP Funding: \$80,000	ProgramName: Traffic Signal and Management Improvements
	Total cost of project: \$80,000	SubProgramName:
Project ID: 109890	Previous Funding: \$0	DepartmentName: Public Works Department
Account Number: 1017-03231-5616314	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Source of Funding:						
LOGT 1-6	\$80,000	\$0	\$0	\$0	\$0	\$80,000
Fuel-Genl-Transp (1017)						
Total	\$80,000	\$0	\$0	\$0	\$0	\$80,000

Project Description: Installation of mast arm and electronic signage at intersection of Barclay Road at Elgin Boulevard and Elgin Boulevard at Challenger K-8 school.

Project Justification: Address intersection safety concerns.

Project Location: Spring Hill, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Mariner West Frontage Road
 (Evergreen Woods)

CIP Funding: \$999,000

ProgramName: Road Capacity

Total cost of project: \$999,000

SubProgramName: Road Capacity

Project ID: 109900

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 3334-03324-5616306 &
 5909967

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$129,000	\$345,000	\$525,000	\$0	\$0	\$999,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$129,000	\$345,000	\$525,000	\$0	\$0	\$999,000

Source of Funding:

Impact Fees - Roads - Dist. 4 (New)	\$129,000	\$345,000	\$525,000	\$0	\$0	\$999,000
Total	\$129,000	\$345,000	\$525,000	\$0	\$0	\$999,000

Project Description: Construction of a two-lane frontage road with sidewalks.

Project Justification: Improvements to increase level of service demands.

Project Location: Spring Hill, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Lake Lindsey Widening and Resurfacing Improvements Phase 4

Project ID: 109910

Account Number: 1022-03241-5909967

CIP Funding: \$1,400,000

Total cost of project: \$1,400,000

Previous Funding: \$0

Future Funding: \$0

ProgramName: Pavement Management - Collectors

SubProgramName:

DepartmentName: Public Works Department

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$0	\$140,000	\$1,260,000	\$1,400,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$140,000	\$1,260,000	\$1,400,000
Source of Funding:						
Addl. LOGT 1-5 Gas - Residential Roads (1022)	\$0	\$0	\$0	\$140,000	\$1,260,000	\$1,400,000
Total	\$0	\$0	\$0	\$140,000	\$1,260,000	\$1,400,000

Project Description: Addition of paved shoulders and overlay or roadway. Upgrade of drainage and signage.

Project Justification: Safety upgrade and surface condition upgrade.

Project Location: Brooksville, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Pristine Place MSBU Sidewalk Improvements	CIP Funding: \$55,000	ProgramName: Culvert & Shoulder Safety Improvements
	Total cost of project: \$55,000	SubProgramName:
Project ID: 109930	Previous Funding: \$0	DepartmentName: Public Works Department
Account Number: 7322-09322-5616371	Future Funding: \$0	

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$55,000	\$0	\$0	\$0	\$0	\$55,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$55,000	\$0	\$0	\$0	\$0	\$55,000
Source of Funding:						
Pristine Place Multipurpose MSBU	\$55,000	\$0	\$0	\$0	\$0	\$55,000
Total	\$55,000	\$0	\$0	\$0	\$0	\$55,000

Project Description: Projects provides for the removal and replacement of sidewalks at various locations as depicted on the plan set. The project also includes installation of new sidewalks and pavement markings as depicted on the plans.

Project Justification: Increase pedestrian safety.

Project Location: Spring Hill, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Spring Center Development
 Traffic Study Comp Plan
 Review

Project ID: 109940

Account Number: 1011-01352-5303103

CIP Funding: \$5,000

Total cost of project: \$5,000

Previous Funding: \$0

Future Funding: \$0

ProgramName: Road Capacity

SubProgramName:

DepartmentName: Public Works Department

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Source of Funding:						
Transportation Trust Fund (1011)	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Total	\$5,000	\$0	\$0	\$0	\$0	\$5,000

Project Description: Traffic study to determine impact of proposed development of large acreage property within the Spring Hill Subdivision.

Project Justification: Developer requested and funded study.

Project Location: Spring Hill, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: East Linden Sidewalk LAP
(Coronado to Spring Hill)

CIP Funding: \$307,550

ProgramName: Local Agency & Enhancement Projects

Total cost of project: \$307,550

SubProgramName:

Project ID: 110000

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1011-9999999

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$50,270	\$0	\$257,280	\$0	\$307,550
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$50,270	\$0	\$257,280	\$0	\$307,550
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$50,270	\$0	\$257,280	\$0	\$307,550
Total	\$0	\$50,270	\$0	\$257,280	\$0	\$307,550

Project Description: Construction of a five-foot sidewalk along East Linden Drive from Coronado Drive to Spring Hill Drive.

Project Justification: Increase pedestrian safety and expand sidewalk network.

Project Location: Spring Hill, FL.



Hernando County
 FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Deltona Boulevard Sidewalk
 LAP (Elgin to SR50/Cortez)

CIP Funding: \$148,500

ProgramName: Local Agency & Enhancement Projects

Total cost of project: \$148,500

SubProgramName:

Project ID: 110010

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1011-9999999

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$27,500	\$0	\$121,000	\$0	\$148,500
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$27,500	\$0	\$121,000	\$0	\$148,500
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$27,500	\$0	\$121,000	\$0	\$148,500
Total	\$0	\$27,500	\$0	\$121,000	\$0	\$148,500

Project Description: Construction of a five-foot sidewalk along Deltona Boulevard approximately 1.0 mile from Elgin Boulevard to SR50/Cortez Boulevard.

Project Justification: Increase pedestrian safety and expand sidewalk network.

Project Location: Spring Hill, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: West Landover Sidewalk LAP
(Northcliffe to Elgin)

CIP Funding: \$94,367

ProgramName: Local Agency & Enhancement Projects

Total cost of project: \$488,338

SubProgramName:

Project ID: 110020

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1011-9999999

Future Funding: \$393,971

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$0	\$94,367	\$0	\$94,367
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$94,367	\$0	\$94,367
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$0	\$0	\$94,367	\$0	\$94,367
Total	\$0	\$0	\$0	\$94,367	\$0	\$94,367

Project Description: Construction of a five-foot sidewalk along West Landover Boulevard from Northcliffe Boulevard to Elgin Boulevard.

Project Justification: Increase pedestrian safety and expand sidewalk network.

Project Location: Spring Hill, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: South Linden Sidewalk LAP
(Spring Hill to Jessica)

CIP Funding: \$95,435

ProgramName: Local Agency & Enhancement Projects

Total cost of project: \$95,435

SubProgramName:

Project ID: 110030

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1011-9999999

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$0	\$0	\$95,435	\$95,435
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$0	\$0	\$95,435	\$95,435
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$0	\$0	\$0	\$95,435	\$95,435
Total	\$0	\$0	\$0	\$0	\$95,435	\$95,435

Project Description: Construction of a five-foot sidewalk along Linden Drive south from Spring Hill Drive to Jessica Drive.

Project Justification: Increase pedestrian safety and expand sidewalk network.

Project Location: Spring Hill, FL.



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Elgin Boulevard Sidewalk LAP
(Deltona to Mariner)

CIP Funding: \$882,900

ProgramName: Local Agency & Enhancement Projects

Total cost of project: \$882,900

SubProgramName:

Project ID: 110040

Previous Funding: \$0

DepartmentName: Public Works Department

Account Number: 1011-5909999

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$0	\$0	\$163,500	\$0	\$719,400	\$882,900
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$0	\$0	\$163,500	\$0	\$719,400	\$882,900
Source of Funding:						
State/Federal FDOT Programmed Funding	\$0	\$0	\$163,500	\$0	\$719,400	\$882,900
Total	\$0	\$0	\$163,500	\$0	\$719,400	\$882,900

Project Description: Construction of a five-foot sidewalk along the south side of Elgin Boulevard approximately 2.5 miles from Deltona Boulevard to Mariner Boulevard.

Project Justification: Increase pedestrian safety and expand sidewalk network.

Project Location: Spring Hill, FL.



Technology Services



Hernando County

FY 2017/18-FY 2021/22 Capital Improvement Program

Department Source And Use Report

Technology Services Department

CIP #	Project Name	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
104780	Computer Replacement Program	\$238,396	\$150,000	\$150,000	\$150,000	\$0	\$688,396
Total Use Of Funds		\$238,396	\$150,000	\$150,000	\$150,000	\$0	\$688,396
<hr/>							
Sources							
	Computer Replacement (5061)	\$238,396	\$150,000	\$150,000	\$150,000	\$0	\$688,396
Total Source Of Fund		\$238,396	\$150,000	\$150,000	\$150,000	\$0	\$688,396



Hernando County
FY 2017/18-FY 2021/22 Capital Improvement Program
Projects Description Report

Project Name: Computer Replacement Program

CIP Funding: \$688,396

ProgramName: Capital Equipment

Project ID: 104780

Total cost of project: \$1,485,596

SubProgramName:

Account Number: 5061-08161-5606401

Previous Funding: \$797,200

DepartmentName: Technology Services Department

Future Funding: \$0

Cost Information:	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5 Year Total
Project Cost:	\$238,396	\$150,000	\$150,000	\$150,000	\$0	\$688,396
Operating Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Maintenance Cost:	\$0	\$0	\$0	\$0	\$0	\$0
Total:	\$238,396	\$150,000	\$150,000	\$150,000	\$0	\$688,396

Source of Funding:

Computer Replacement (5061)	\$238,396	\$150,000	\$150,000	\$150,000	\$0	\$688,396
Total	\$238,396	\$150,000	\$150,000	\$150,000	\$0	\$688,396

Project Description: Computer Replacement Program. This project is an ongoing program. It is included in the 5 Year Capital Improvement Program for information purposes only. Not all computer hardware items meet the greater than \$1,000 threshold.

Project Justification: To keep up with the latest computer technology. This program is designed to replace all computers on a revolving schedule every five years.

Project Location: Government Offices within Hernando County