

**HERNANDO/CITRUS  
METROPOLITAN PLANNING ORGANIZATION  
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)  
WEDNESDAY, May 30, 2018**

**MEETING LOCATION**

Hernando County Building Division Training Facility  
1661 Blaise Drive  
Brooksville, Florida 34601

**AGENDA**

- A. CALL TO ORDER AND INTRODUCTIONS**
- B. REVIEW/APPROVAL OF MINUTES – APRIL 19, 2018**
- C. INFORMATIONAL ITEMS**
  - 1. SR 50 Corridor Study Presentation from FDOT District 5
  - 2. Coastal Connector Update from Florida’s Turnpike Enterprise (FTE)
- D. DRAFT FY – FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) REVIEW WHICH INCLUDES THE FY 2019/2020 PRIORITY PROJECTS LIST**
- E. FINAL DRAFT - BIKEWAYS AND TRAIL MASTER PLAN – REVIEW**
- F. OTHER ISSUES / CITIZENS COMMENTS**
- G. ADJOURNMENT AND NEXT MEETING –** The next BPAC meeting is scheduled for Thursday, July 19, 2018, beginning at 3:30 p.m., at the Citrus Transit Center, 1300 S. Lecanto Highway, Lecanto, Florida.

The meeting agenda and back-up materials are available online at: [www.hernandocounty.us/mpo](http://www.hernandocounty.us/mpo).

## AGENDA ITEM B

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### **B. REVIEW OF THE MINUTES – APRIL 19, 2018**

The minutes from the April 19, 2018, Bicycle/Pedestrian Advisory Committee (BPAC) meeting are attached for review and approval.

Attachment: BPAC Meeting Minutes of April 19, 2018

**HERNANDO/CITRUS  
METROPOLITAN PLANNING ORGANIZATION  
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)  
Meeting Minutes of April 19, 2018**

**DRAFT**

The Hernando/Citrus Metropolitan Planning Organization (MPO) Bicycle/Pedestrian Advisory Committee (BPAC) held a public meeting on April 19, 2018, at 1661 Blaise Drive, Hernando County Building Division Training Facility, Brooksville, Florida. The meeting was advertised in the Tampa Bay Times and the Citrus County Chronicle and the agenda was available on the MPO's website at: [www.hernandocitrusmpo.us](http://www.hernandocitrusmpo.us).

**MEMBERS PRESENT**

James McLean, Citizen-at-Large, Citrus County  
Bill Geiger, City of Brooksville  
Francine Nobles, Citrus County Parks and Recreation  
Dennis Henize, Citizen-at-Large, Hernando County  
Jill Edwards, Hernando County School District  
Dennis Reiland, Citizen-at-Large, Citrus County  
Myra Monreal, City of Inverness, Alternate

**MEMBERS ABSENT**

Scarlett Sharpe, Citizen-at-Large, Hernando County  
Nicole Bell, Hernando County Parks and Recreation  
Sherry Bechtel, City of Inverness  
Chuck Dixon, Citrus County School District  
Michelle Tewell, Citrus County Sherriff's Office

**OTHERS PRESENT**

Dennis Dix, MPO Executive Director  
Steve Diez, Transportation Planner III  
Carlene Riecss, Transportation Planner III  
Colleen Conko, Administrative Assistant II

**CALL TO ORDER AND INTRODUCTIONS**

Vice-Chairman McLean called the meeting to order at 3:30 p.m. Introductions were made. A quorum was declared.

Proofs of publications of the Notice of Public Meeting were entered into the record by Mr. Diez.

### **REVIEW/APPROVAL OF MINUTES – JANUARY 18, 2018**

**Motion:** *Mr. Henize motioned to approve the January 18, 2018, CAC Meeting Minutes.  
Mr. Reiland seconded, and the motion carried unanimously.*

### **DRAFT FY 2018/19 – FY 2019/20 UNIFIED PLANNING WORK PROGRAM (UPWP)**

Mr. Diez provided the BPAC members with a brief overview of the Draft FY 2018/19 – FY 2019/20 Unified Planning Work Program (UPWP). He stated that the UPWP consists of all of the transportation planning programs and expenses for both Hernando and Citrus Counties. Mr. Diez noted that the document was sent to the Florida Department of Transportation (FDOT), District 7 and the Federal Highway Association (FHWA) for review and comment. Mr. Diez stated that the comments from both FDOT and FHWA were received back and will be incorporated into the UPWP.

**Motion:** *Mr. Geiger moved to approve and recommend to the Hernando/Citrus Metropolitan Organization (MPO) the Draft FY 2018/19 – FY 2019/20 UPWP.  
Mr. Reiland seconded, and the motion passed unanimously.*

### **BIKEWAYS AND TRAILS MASTER PLAN UPDATE**

Mr. Diez provided the BPAC members with an overview/update of the Bikeways and Trails Master Plan. He noted that the Bikeways and Trails Master Plan will go before the Hernando/Citrus Metropolitan Planning Organization (MPO) for adoption at its June 19, 2018, meeting.

The BPAC members reviewed both the Hernando and Citrus Counties vision maps.

Discussion ensued regarding trail locations and connectivity.

Mr. Diez provided an overview of the Needs Lists (Needs – Preliminary Evaluation and Needs Draft) that outlines the prospective vision trail projects in both Hernando and Citrus Counties. He noted that that the Needs vision project lists were the result of the online survey and from the Project Advisory Team (PAT) meetings.

Discussion ensued regarding the Needs lists.

### **OTHER ISSUES / CITIZENS COMMENTS**

It was noted at this time that there was no citizen comment.

Mr. Geiger provided the BPAC members with an update of the Coast to Coast Connector.

Mr. Diez provided the BPAC members with the June 20, 2017, adopted FY 2018/19 Complete Streets Priority Projects, for both Hernando and Citrus Counties and the FY 2018/19 Major Improvement and Congestion Management Programs list. He recommended that the BPAC members review the lists and provide comment regarding the ranking of the projects.

Mr. Diez stated that at the April 18, 2018, Technical Advisory Committee (TAC) it was recommended to move the unranked Citrus County Floral City Sidewalk project to number five. He noted that it was also recommended to rename the project to Floral City Sidewalks/Bicycle Route.

Mr. Reiland stated the Withlacoochee State Trail (WST) should be ranked higher on the Hernando County list. He noted that the Florida City Sidewalk project on the Citrus County list should be also be ranked higher due to the traffic, nearby schools, and other facilities in the area.

Discussion ensued regarding sharrows being built on Marvin Street for bicyclists and pedestrians in Floral City.

Mr. Diez reported that there were still right-of-way issues for the unranked Miss Maggie Drive sidewalk project on the Citrus County list.

Mr. Diez reported that number thirteen, Inverness Historic Train Station, and number fifteen, New Depot/Open Air Pavilion, will be removed from the priority list. He stated that the City of Inverness acquired funding for these projects and noted that these projects will be completed in 2019. Ms. Monreal stated that the City of Inverness will be replacing the two projects with other projects.

Discussion ensued regarding possible new projects in Inverness such as a Highland Avenue connector and an Eden Drive connector.

Discussion ensued regarding the process of getting projects programmed for construction on the complete streets lists.

Mr. Diez reported that the unranked project, Kass Circle Improvement was still under review for several reasons on the Hernando County list.

Mr. Geiger responded to Mr. Diez's request for an update regarding the North Avenue sidewalk project. He noted that there was insufficient funding for the design of the project. It was noted that the North Avenue sidewalk project would not qualify as a Safe Routes to School project due to drainage issues.

Mr. Diez and the committee reviewed the Major Improvement and Congestion Management Programs list.

It was noted that the committee members were in concurrence to hold another BPAC meeting before the June 19, 2018, Hernando/Citrus MPO meeting in order to give the BPAC members the opportunity to review and comment on the complete streets lists. The committee members agreed on May 30, 2018, beginning at 3:30 p.m., at 1661 Blaise Drive, Brooksville.

**Motion:** *Mr. Henize moved to approve that staff schedule a May 30, 2018, BPAC meeting in order to review and comment on the Hernando and Citrus Counties Complete Streets lists. Mr. Reiland seconded, and the motion passed unanimously.*

### **ADJOURNMENT AND NEXT MEETING**

There being no further discussion, Vice-Chairman McLean adjourned the meeting at 4:42 p.m. It was announced that the next BPAC meeting will be held on May 30, 2018, beginning at 3:30 p.m., at 1661 Blaise Drive, Brooksville, Florida

The April 19, 2018 BPAC Meeting Minutes are anticipated to be approved on May 30, 2018.

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Scarlett Sharpe, BPAC Chairman

cvc

**C. INFORMATIONAL ITEMS**

**1. SR 50 Corridor Study Presentation from FDOT District 5**

The Consultant for FDOT District 5, Justin Bansen of Kittleson and Associates, Inc., will provide a brief update on the study being conducted for SR 50 from US 301 to CR 33 in Sumter and Lake Counties.

Attachment: SR 50 Project Development and Environment Study – SR 50 from US 301 to CR 33 Presentation

**2. Coastal Connector Update from Florida's Turnpike Enterprise (FTE)**

A presentation will be given to the committee regarding the Florida Turnpike Enterprise (FTE) Coastal Connector Project.

Attachment: FTE Coastal Connector Project Presentation

# S.R. 50 PROJECT DEVELOPMENT AND ENVIRONMENT (PD&E) STUDY

S.R. 50 from U.S. 301 to C.R. 33

FM# 435859-1

**HERNANDO-CITRUS MPO**

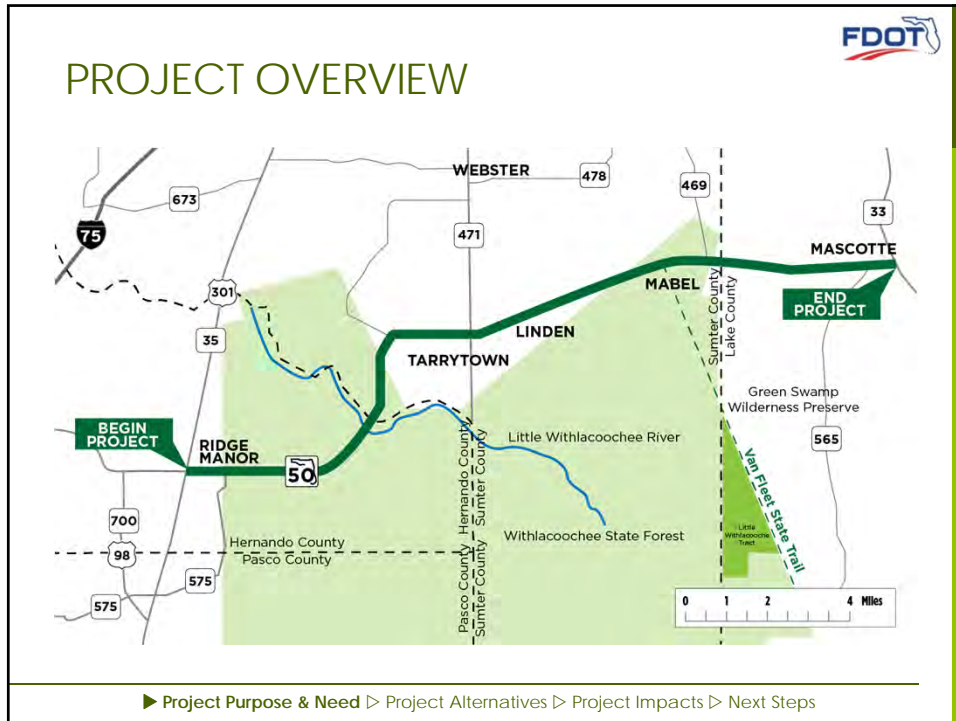
WEDNESDAY, MAY 30, 2018



## PRESENTATION LAYOUT

- Project Purpose and Need
- Project Alternatives
- Project Impacts
- Next Steps





- ## PROJECT OVERVIEW
- U.S. 301 to County Road (C.R.) 33 – Hernando, Sumter, and Lake Counties
    - Approximately 20 miles
    - Involves FDOT Districts 5 and 7
  - Widening Alternatives from Corridor Planning Study
    - U.S. 301 to State Road (S.R.) 471
      - Rural 2-lane + eastbound and westbound passing lanes or rural 4-lane
    - S.R. 471 to C.R. 33
      - Rural 4-lane or urban 4-lane
  - Enhanced Bicycle and Pedestrian Facilities
  - State Environmental Impact Report (SEIR)
    - No federal funds
- ▶ Project Purpose & Need ▷ Project Alternatives ▷ Project Impacts ▷ Next Steps



## PURPOSE AND NEED

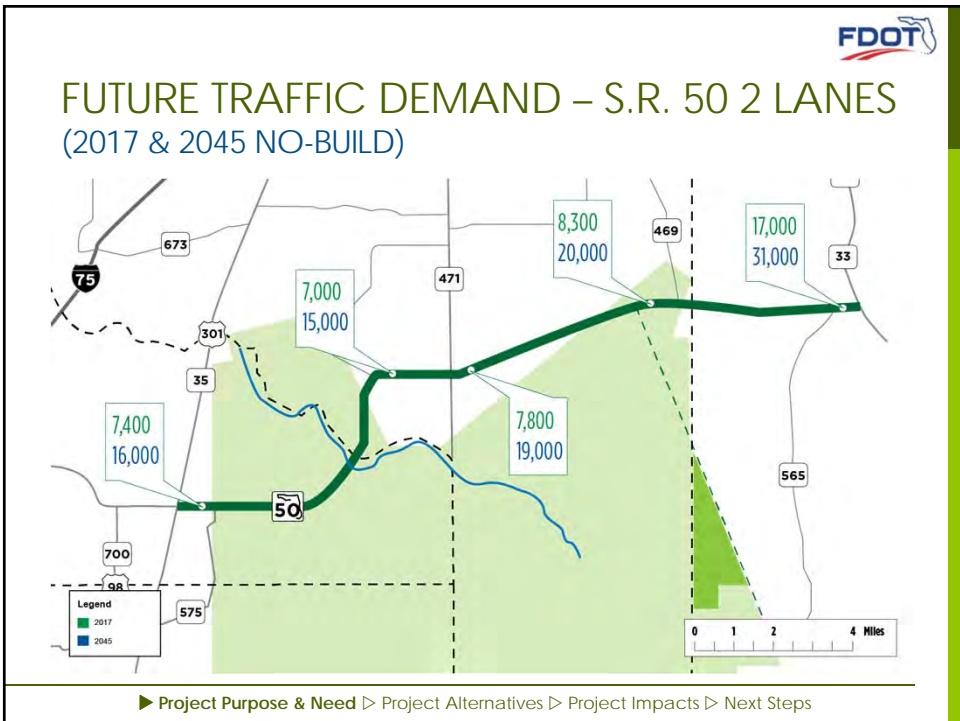
The **purpose** of this project is to accommodate increased traffic demand on the study segment of S.R. 50, as well as address safety issues along the corridor.

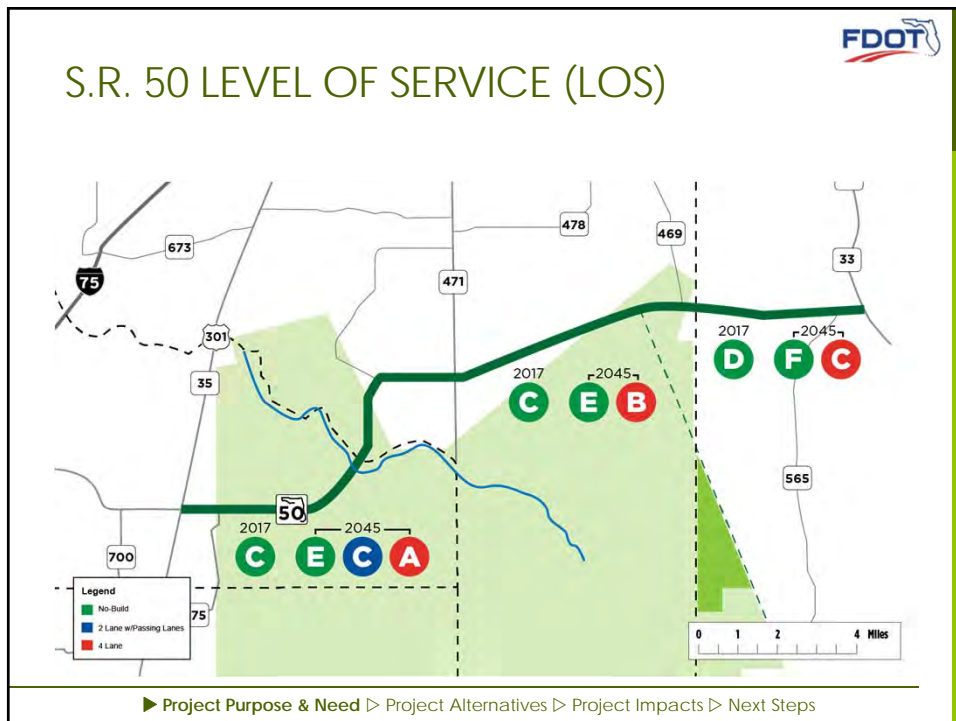
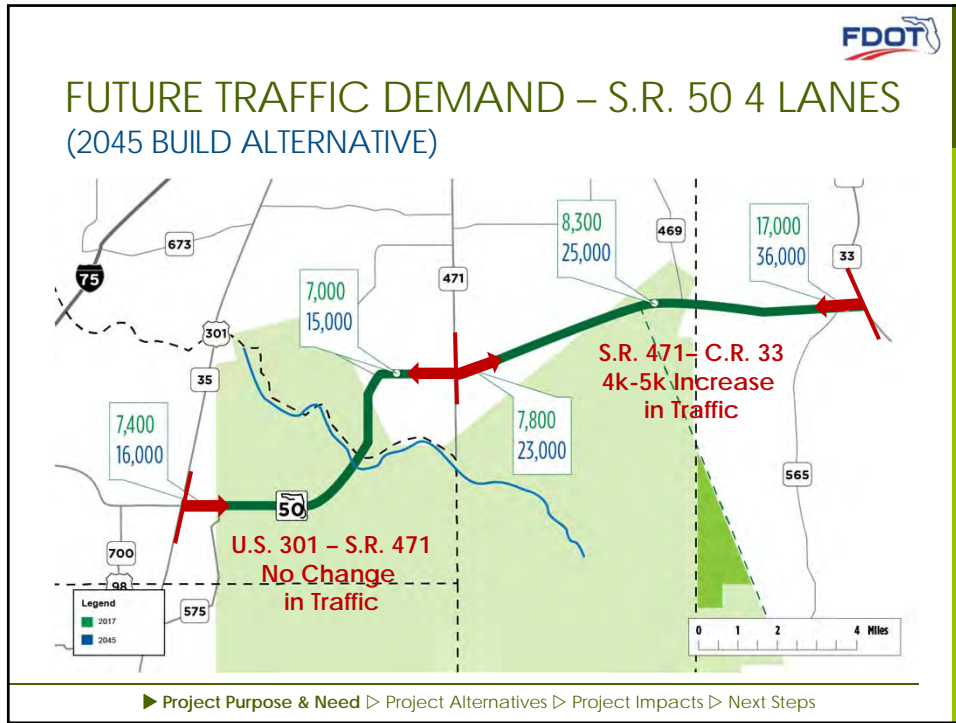
This project is **needed** to resolve issues related to:

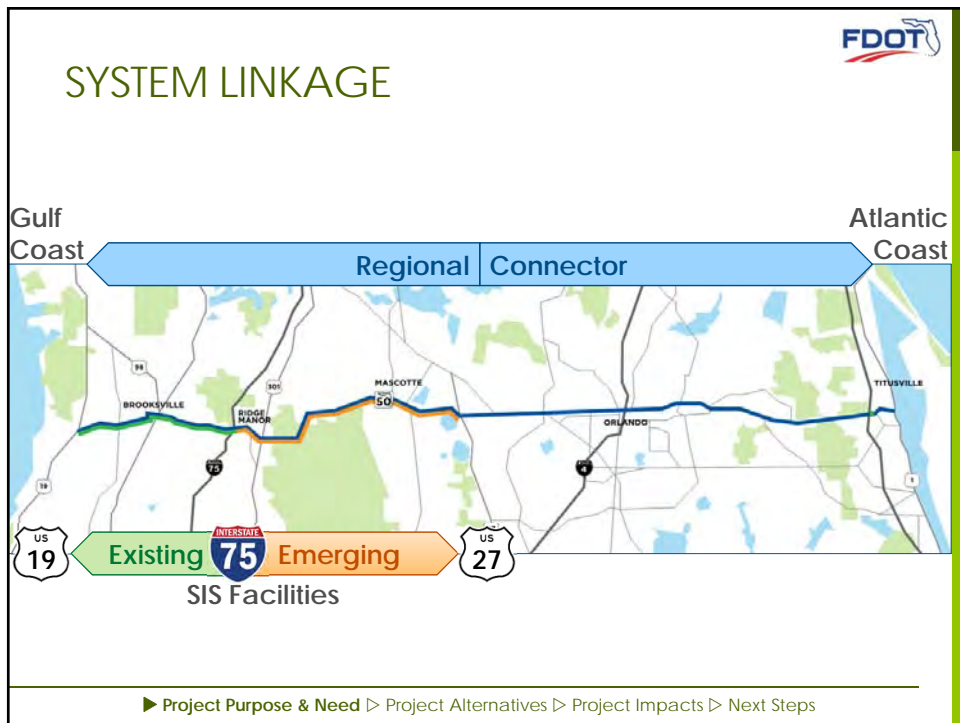
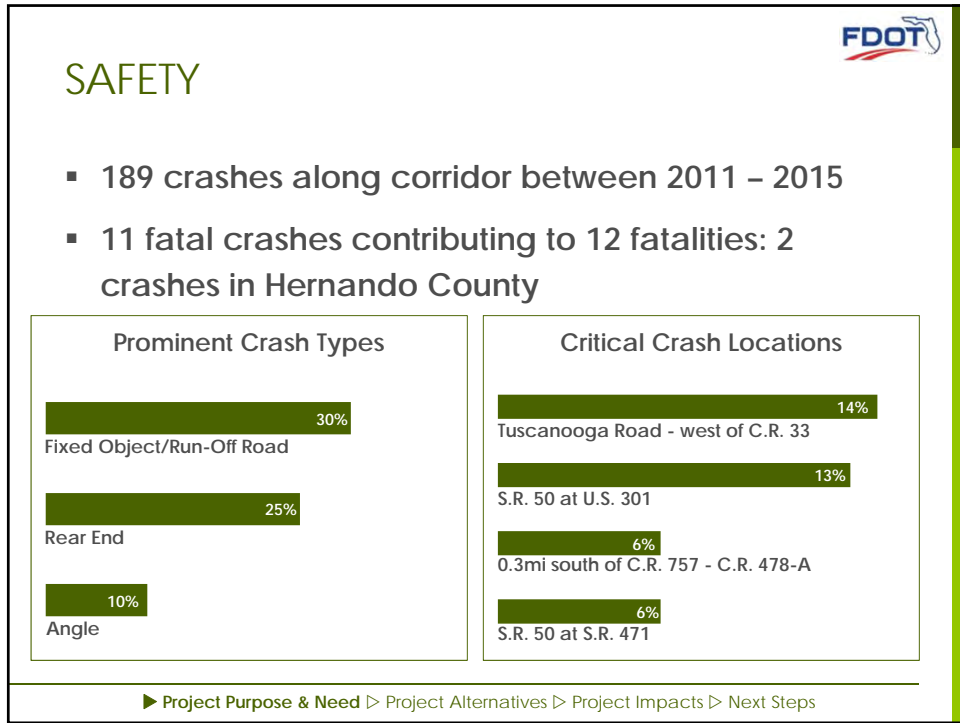
- **Roadway Capacity**  
Design year traffic exceeds target capacity
- **Safety**  
189 crashes over 5 years with 12 fatalities
- **System Linkage**  
Regional corridor connector  
Emerging SIS facility
- **Multimodal Features**  
Insufficient pedestrian/bike facilities
- **Hurricane Evacuation**  
Designated evacuation route

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▶ Project Purpose & Need ▷ Project Alternatives ▷ Project Impacts ▷ Next Steps







**FDOT**

## HURRICANE EVACUATION

Gulf Coast      Evacuation Route      Atlantic Coast

► Project Purpose & Need ► Project Alternatives ► Project Impacts ► Next Steps

**FDOT**

## ENGINEERING ANALYSIS

- Initial Roadway Concepts
  - US 301 to S.R. 471
    - Rural 2-lane + eastbound and westbound passing lanes
    - Rural 4-lane
  - S.R. 471 to C.R. 33
    - Rural 4-lane
    - Urban 4-lane
- Bridges over CSX Railroad & Withlacoochee River
- Access Management Considerations
- Traffic Operations / Safety
- Enhanced Bike / Pedestrian Facilities
- Stormwater Management
- Right-of-Way

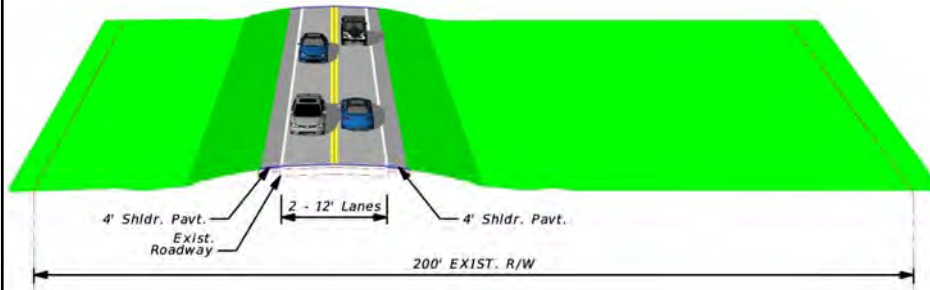
► Project Purpose & Need ► **Project Alternatives** ► Project Impacts ► Next Steps



# EXISTING ROADWAY

## U.S. 301 TO HERNANDO/SUMTER COUNTY LINE

Rural 2-Lane Typical Section



**LEGEND**  
Shldr. Pavt. = Shoulder Pavement  
EXIST. R/W = Existing Right-of-Way

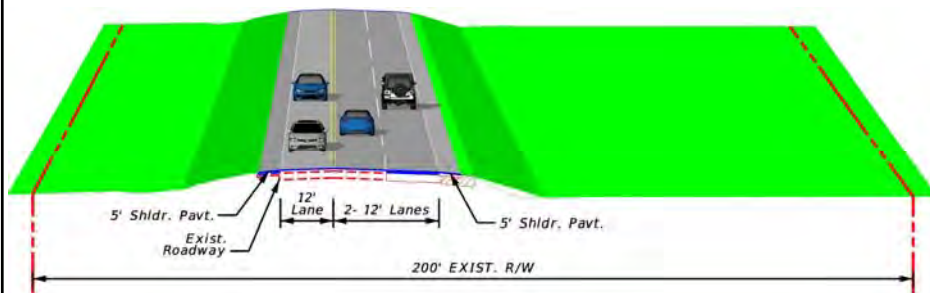
▷ Project Purpose & Need ► **Project Alternatives** ▷ Project Impacts ▷ Next Steps



# INITIAL ROADWAY CONCEPTS

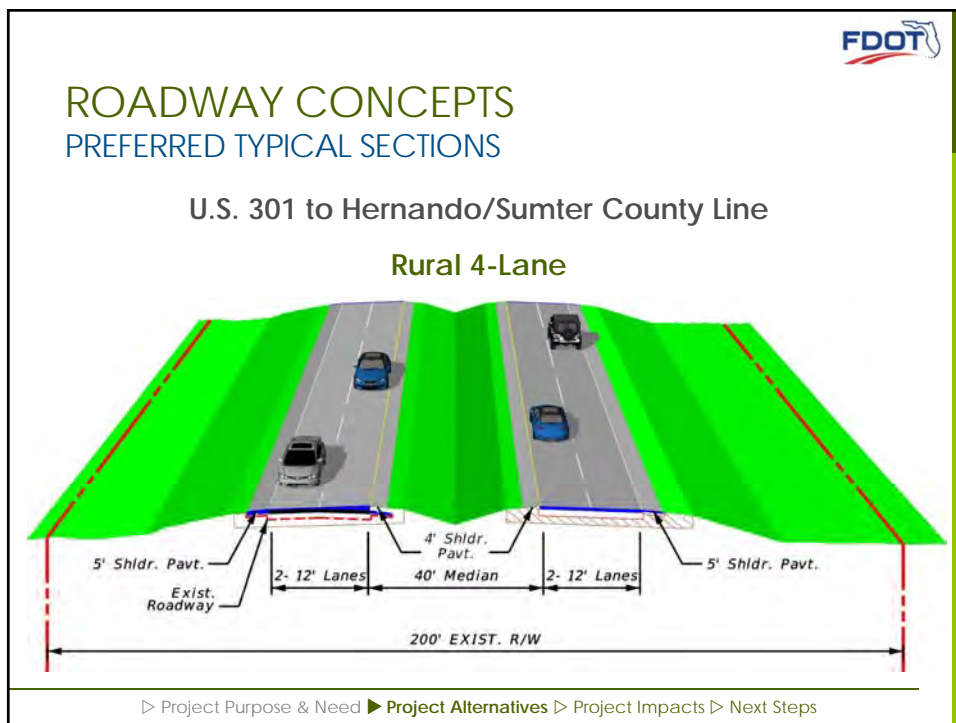
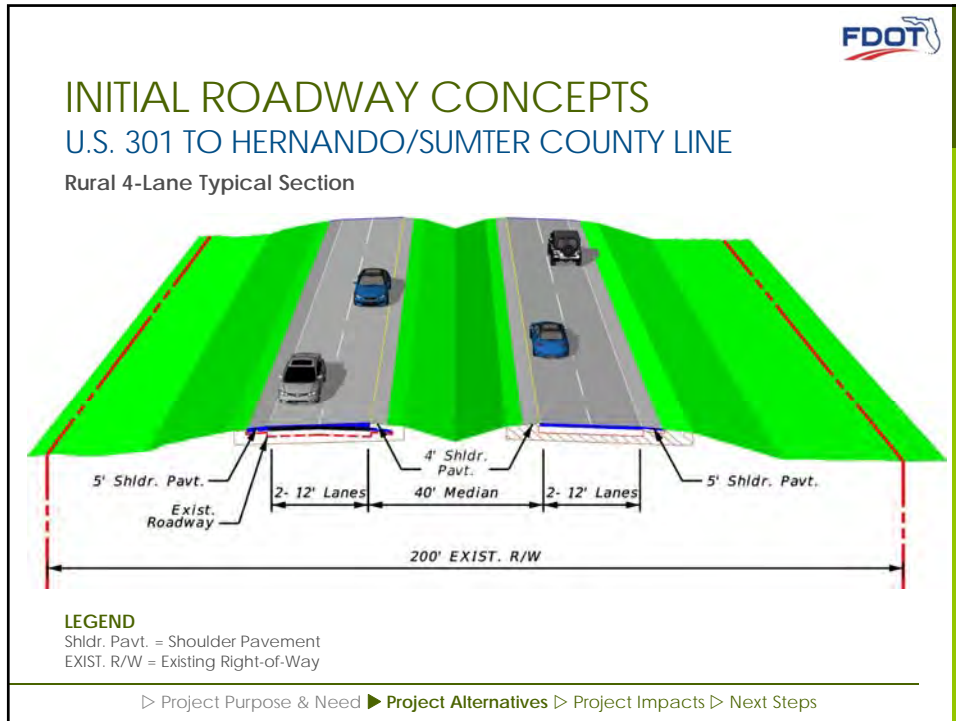
## U.S. 301 TO HERNANDO/SUMTER COUNTY LINE

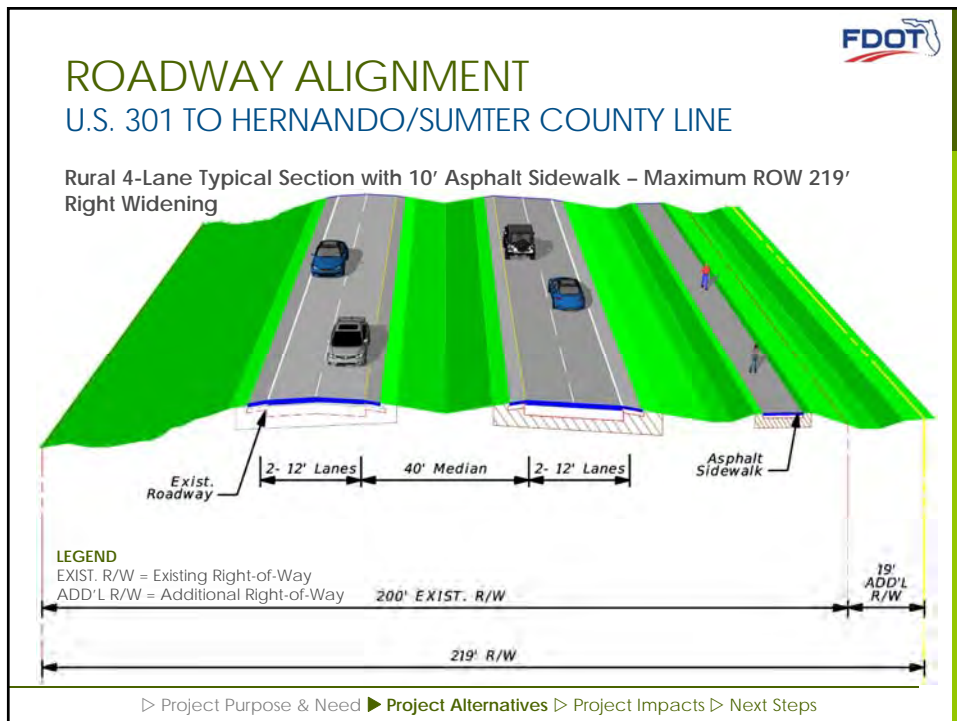
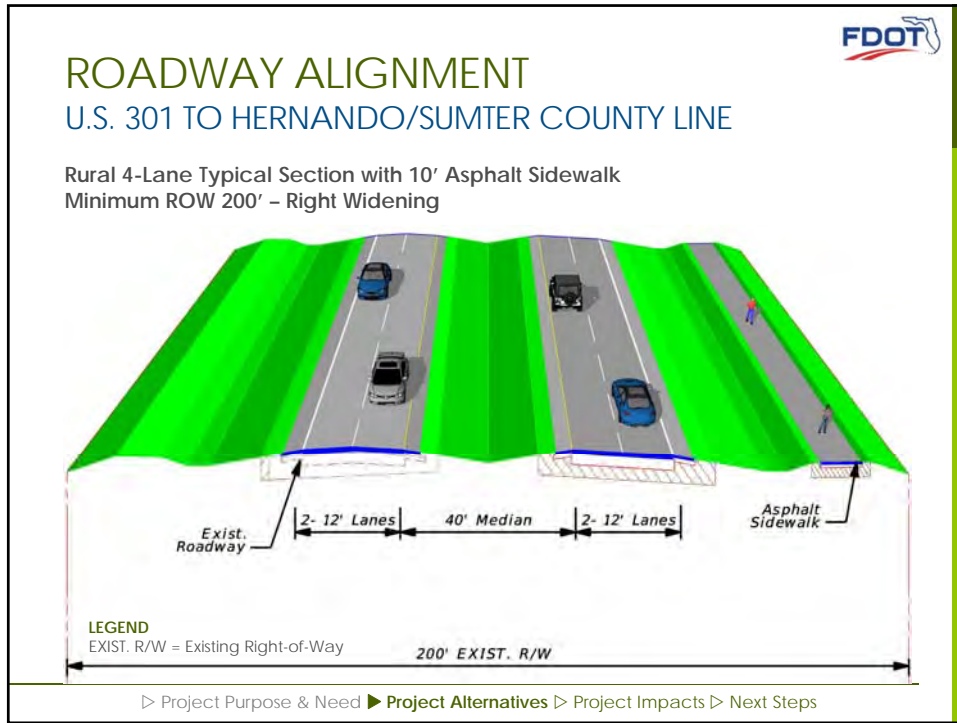
Rural 2-Lane with Westbound Passing Lane Typical Section



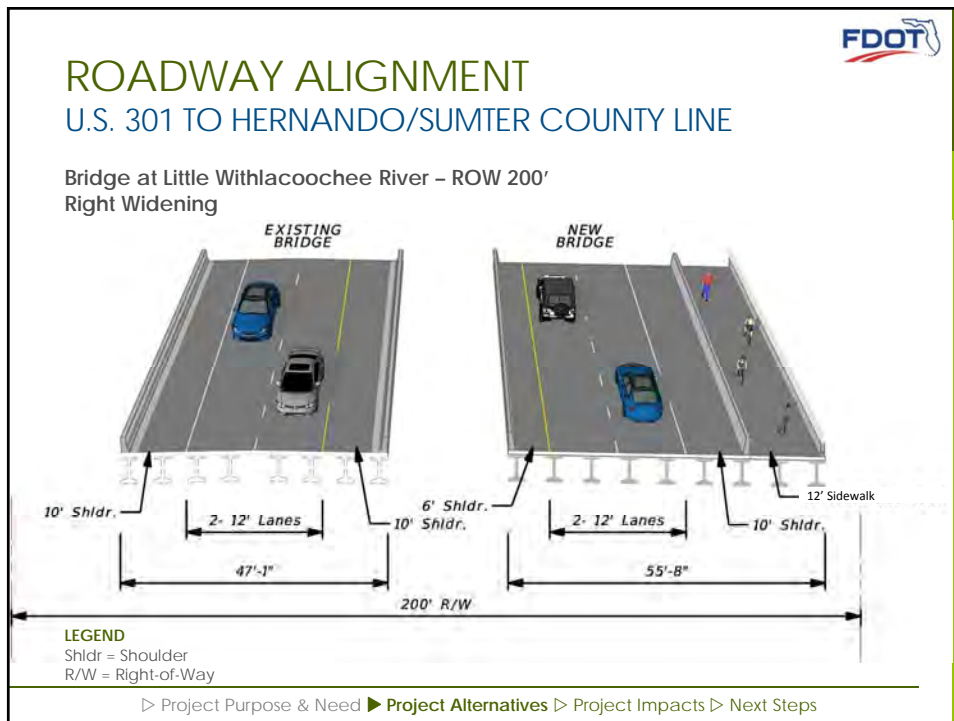
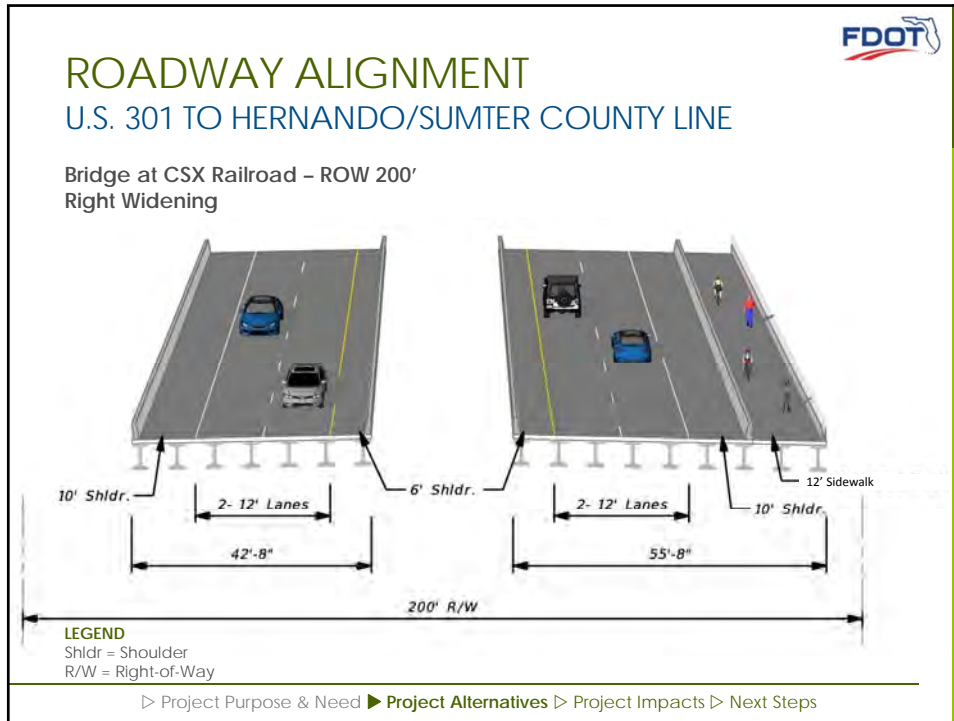
**LEGEND**  
Shldr. Pavt. = Shoulder Pavement  
EXIST. R/W = Existing Right-of-Way

▷ Project Purpose & Need ► **Project Alternatives** ▷ Project Impacts ▷ Next Steps











## DRAINAGE ANALYSIS

### U.S. 301 TO HERNANDO/SUMTER COUNTY LINE

- Identified 9 drainage basins within Hernando County
- Evaluated 3 ponds per basin
  - Evaluated environmental impacts
  - Estimated costs
- Investigated stormwater alternatives outside Withlacoochee State Forest
  - Regional/Compensating pond approach
  - Eliminates stormwater ponds within Forest

▷ Project Purpose & Need ► **Project Alternatives** ▷ Project Impacts ▷ Next Steps




## FLOODPLAIN ANALYSIS

### U.S. 301 TO HERNANDO/SUMTER COUNTY LINE

- 54.6 ac-ft estimated floodplain impacts within Hernando County
  - Floodplain compensation sites evaluated
- Alternative approach
  - Evaluate existing watershed model for the Little Withlacoochee River
  - Demonstrate no net increase in 100-year flood elevations

▷ Project Purpose & Need ► **Project Alternatives** ▷ Project Impacts ▷ Next Steps



## ACCESS MANAGEMENT

Existing Access Management – Class 4


Proposed Access Management

- U.S. 301 to Lee Road – Class 3 – Spacing Requirements
  - Full Median Opening: 2,640 feet
  - Directional Median Opening: 1,320 feet
- Lee Road to C.R. 33 – Class 5 – Spacing requirements
  - Full Median Opening: 1,320 feet
  - Directional Median Opening: 660 feet

The Public Hearing is part of adopting the change in access management classification.

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▷ Project Purpose & Need ► **Project Alternatives** ▷ Project Impacts ▷ Next Steps



## ENGINEERING EVALUATIONS

### U.S. 301 TO HERNANDO/SUMTER COUNTY LINE

- ROW Acres Potentially Impacted


	Roadway	Ponds	Floodplains
Hernando	4.6 ac	14.0 ac*	41.7 ac

\*Stormwater pond ROW areas based on current preferred pond sites; ROW area subject to change

- ROW Costs – Analysis Still Underway
- Construction Costs – Analysis Still Underway

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▷ Project Purpose & Need ▷ Project Alternatives ► **Project Impacts** ▷ Next Steps




## ENVIRONMENTAL EVALUATIONS

- Wetlands
- Withlachochee State Forest
- Floodplains / Water Quality
- Wildlife
- Cultural & Historic Resources
- Noise Impacts
- Contamination
- Air Quality

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▷ Project Purpose & Need ▷ Project Alternatives ► **Project Impacts** ▷ Next Steps



## ENVIRONMENTAL EVALUATIONS

### Wetland Impacts


- **Hernando County: 69.2 acres**

### Withlacochee State Forest Impacts

- **Hernando County: 39.5 acres**

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▷ Project Purpose & Need ▷ Project Alternatives ► **Project Impacts** ▷ Next Steps




## ENVIRONMENTAL EVALUATIONS

**Archaeological Features**

- 1 site recommended for additional testing to determine significance
- Testing currently underway


**Historical Features**

- 1 resource recommended eligible for National Register of Historic Places
  - S-Line Richloam Railroad, established circa 1886



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▷ Project Purpose & Need ▷ Project Alternatives ► **Project Impacts** ▷ Next Steps



## ENVIRONMENTAL EVALUATIONS

**Wildlife Impacts**

- 21 Animals and 49 Plants identified Threatened and Endangered Species
- Wildlife crossings being considered in State Forest

**Noise Impacts**

- Evaluated
- No noise walls found reasonable and feasible

**Contamination**


- 2 High Risk Contamination potential sites identified in Hernando County
- 2 Medium Risk Contamination potential sites identified in Hernando County

**Air Quality**

- Passed air quality screening test

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▷ Project Purpose & Need ▷ Project Alternatives ► **Project Impacts** ▷ Next Steps



## ROW ACQUISITION & RELOCATIONS

**Estimated Business Relocations**

- Hernando County: 0


**Estimated Residential Relocations**

- Hernando County: 0

All ROW acquisition will be conducted in accordance with **Florida Statute 339.09** and the federal Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (**Uniform Act**).

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▷ Project Purpose & Need ▷ Project Alternatives ► **Project Impacts** ▷ Next Steps



## PLANNING CONSISTENCY

Widening improvements to S.R. 50 are consistent with the following **local** and **regional plans**:

**FDOT 5-Year Work Program**

- Preliminary engineering is funded
- ROW funded in FDOT District 7; not funded in District 5
- Construction not funded in either district


**Florida State Transportation Improvement Program (STIP)**

**Long Range Transportation Plans (LRTP)**

- Hernando-Citrus MPO
- Lake-Sumer MPO

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▷ Public Hearing Purpose ► **Project Purpose & Need** ▷ Project Alternatives ▷ Project Impacts ▷ Next Steps




## NEXT STEPS

- Public Hearing tentatively late July or early August 2018.
- The Final PD&E document will be sent to FDOT District 5 where the District Secretary has approval authority on this project.
- FDOT District 5 currently contracting the final design companies.
- Design work to be initiated Summer 2018 and scheduled to be completed in 36 months.

Nearly Complete	Funded	Partially Funded	Not Yet Funded
PD&E Study	Design	Right-of-Way	Construction

▷ Project Purpose & Need ▷ Project Alternatives ▷ Project Impacts ▶ **Next Steps**



## DESIGN SEGMENTS

**Hernando County**

US-301 to Hernando/Sumter County Line: FM# 435859-2

- Approximately 5 miles

**Sumter County**

Hernando/Sumter County Line to west of CR 757: FM# 435859-3

- Approximately 2.1 miles

West of CR 757 to Sumter/Lake County Line : FM# 435859-4

- Approximately 8.6 miles

**Lake County**

Lake/Sumter County Line to C.R. 33 : FM# 435859-5

- Approximately 4.3 miles

▷ Project Purpose & Need ▷ Project Alternatives ▷ Project Impacts ▶ **Next Steps**



## CONTACT INFORMATION



Lorena Cucek, c.p.m.  
719 S. Woodland Boulevard  
DeLand, Florida 32720  
386-943-5392  
[lorena.cucek@dot.state.fl.us](mailto:lorena.cucek@dot.state.fl.us)

▷ Project Purpose & Need ▷ Project Alternatives ▷ Project Impacts ► **Next Steps**

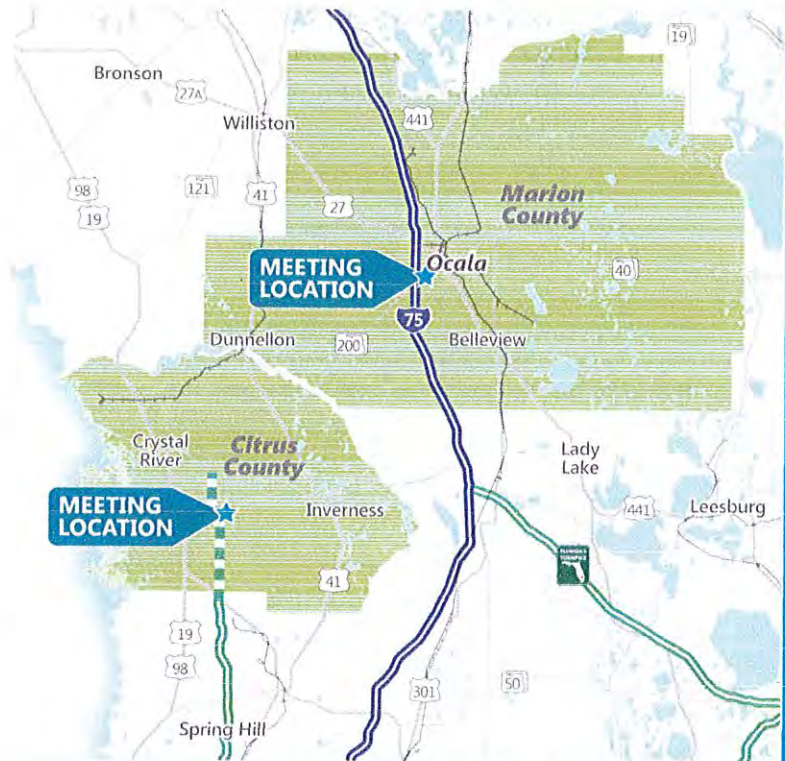


The Florida Department of Transportation (FDOT), Florida's Turnpike Enterprise is in the planning phase of the **COASTAL CONNECTOR**, a high level study that will evaluate new transportation corridor alternatives in Citrus and Marion Counties. The study will establish a new vision for transportation by incorporating emerging transportation technologies to improve freight movement, address seasonal congestion, accommodate projected growth, and plan for emergency evacuation to create **Florida's Next Generation Corridor**.

Florida's Turnpike Enterprise will hold a Public Kick-off Meeting for the Coastal Connector Alternative Corridor Evaluation (ACE) Study at two locations in October. The meetings will take place at the locations and dates in this notice. The meetings will be held as an informal open-house with an informational video, display boards and maps available for review. The information will be the same at each meeting.

In the event that the subject meetings cannot be held due to severe weather or other unforeseen conditions, they will be held at the same times on the alternate dates of October 19, 2017, at the College of Central Florida, Citrus Conference Center, and October 25, 2017, at the Hilton Ocala.

If you cannot attend the meeting in person, please join us by visiting the study website at [www.coastalconnector.com](http://www.coastalconnector.com) starting on October 12, 2017, for an online version of the meeting. This on-line meeting will be accessible anywhere, anytime, and will provide the same information as the in-person meeting.



### MEETING LOCATIONS

#### Citrus County

- October 12, 2017
- 5:30 p.m. to 7:30 p.m.
- College of Central Florida, Citrus Conference Center  
3800 S. Lecanto Highway  
Lecanto, FL 34461
- (352) 249-1210

#### Marion County

- October 18, 2017
- 5:30 p.m. to 7:30 p.m.
- Hilton Ocala  
3600 SW 36th Avenue  
Ocala, FL 34474
- (352) 854-1400

### CONTACT INFORMATION

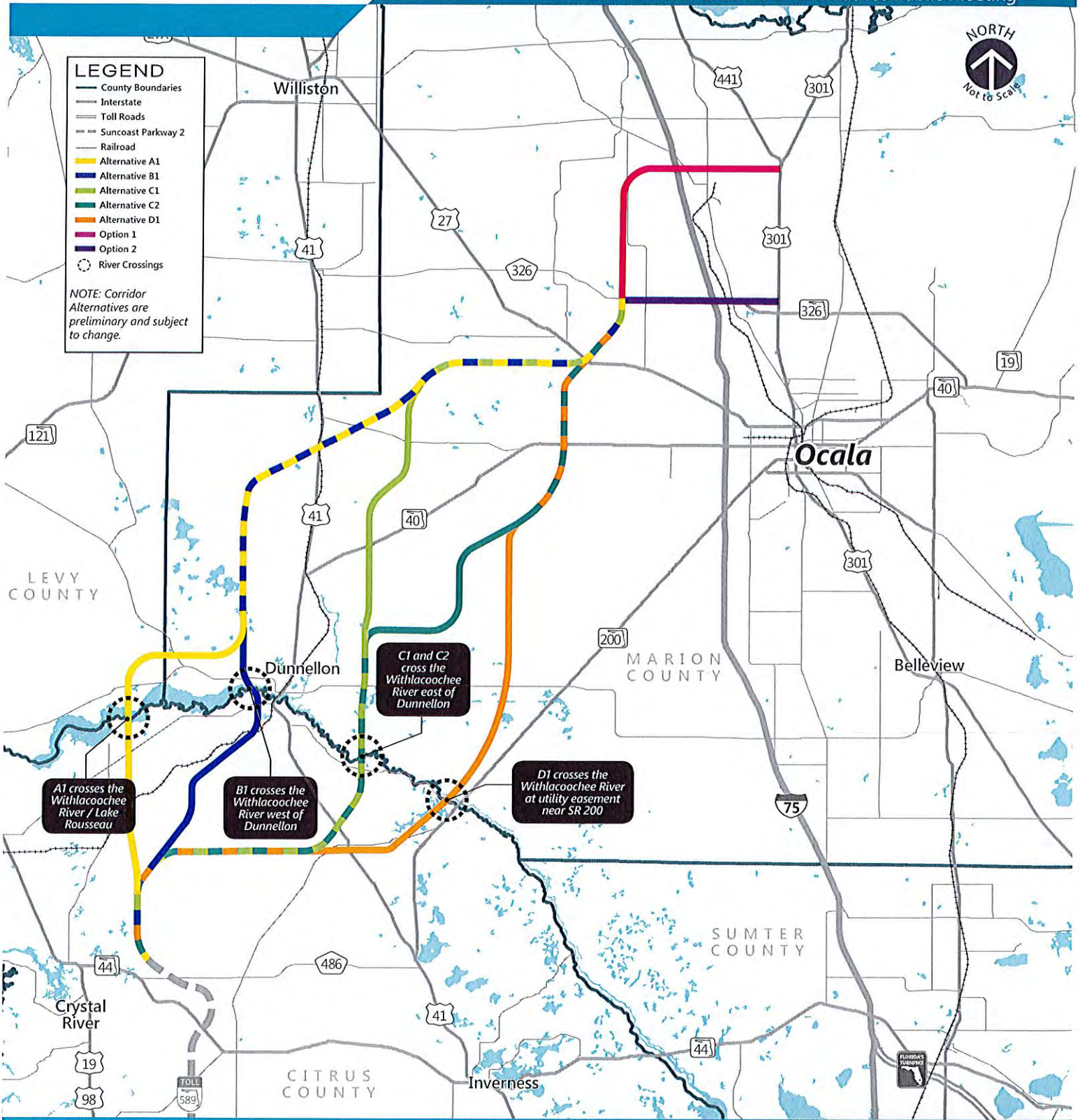
Ms. Rebecca Bolan, P.E.

*Project Manager for Florida's Turnpike Enterprise (Montgomery Consulting Group)*

- P.O. Box 613069  
Ocoee, Florida 34761-3069
- [rebecca.bolan@dot.state.fl.us](mailto:rebecca.bolan@dot.state.fl.us)
- (407) 264-3416

*Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability, or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Ms. Rebecca Bolan, P.E., Project Manager, at least seven (7) days prior to the Public Kick-off Meeting.*

*If you are hearing or speech impaired, please contact the agency using the Florida Relay Service, 1(800) 955-8771 (TDD) or 1(800) 955-8770 (Voice).*



For purposes of this study, a **CORRIDOR WIDTH OF 500 FEET IS BEING USED**. This width gives flexibility to shift the roadway alignment to minimize impacts during potential future phases.



**CITRUS COUNTY**  
Date: Thursday, April 26, 2018  
Time: 4:00 p.m. - 7:00 p.m.  
Location:  
National Guard Armory  
8551 W Venable Street  
Crystal River, FL 34429

**MARION COUNTY**  
Date: Tuesday, May 1, 2018  
Time: 4:00 p.m. - 7:00 p.m.  
Location:  
Hilton Ocala  
3600 SW 36th Avenue  
Ocala, FL 34474

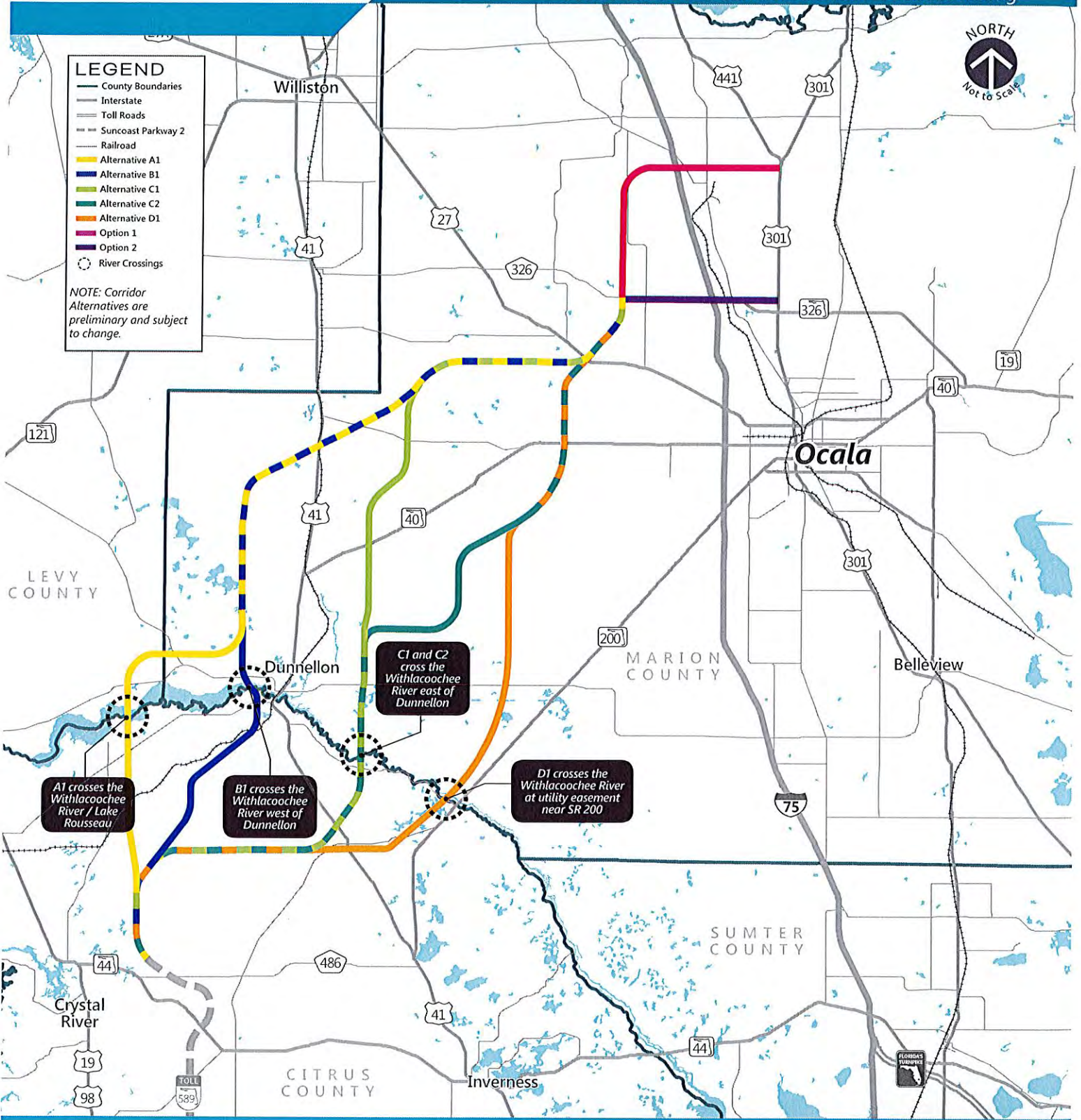
EVALUATION CRITERIA	SOUTHERN SEGMENT - SR 44 to CR 326				NORTHERN SEGMENT CR 326 to US 301		
	Corridor A	Corridor B	Corridor C	Corridor D	OPT 1	OPT 2	
<b>ENVIRONMENTAL</b>	<b>ALT A1</b>	<b>ALT B1</b>	<b>ALT C1</b>	<b>ALT C2</b>	<b>ALT D1</b>	<b>OPT 1</b>	<b>OPT 2</b>
<b>SOCIAL ENVIRONMENT</b>							
<b>Total Parcel Impacts</b> (number of parcels)	657	869	1,596	1,677	1,401	75	108
• Residential Parcel Impacts	134	181	151	198	182	19	26
• Non-Residential Parcel Impacts	100	106	100	99	110	40	53
• Vacant Parcel Impacts	423	582	1,345	1,380	1,109	16	29
<b>Community Facilities</b> (number of facilities)	0	0	0	0	2	0	1
<b>Farmlands</b> (acres)	330	330	324	407	407	384	161
<b>CULTURAL ENVIRONMENT</b>							
<b>Potentially Eligible Historic Sites</b> (number of sites)	28	31	20	21	26	7	16
<b>Trail Crossings / Potential Connections</b> (number of crossings/connections)							
• Cross Florida Greenway Trail Network	0	0	0	0	6	0	0
• Halpata Tastanaki Preserve Trail	0	0	0	0	1	0	0
• Pruitt Trailhead to US 41 Connector	0	0	1	1	0	0	0
• Withlacoochee River South Trail	0	0	1	1	1	0	0
• Withlacoochee State Trail	0	0	1	1	1	0	0
<b>City, County or State Parks</b> (number of parks)	0	0	0	0	1	0	0
<b>NATURAL ENVIRONMENT</b>							
<b>Wetlands</b> (acres)	240	71	103	102	98	20	5
<b>Florida Forever &amp; Water Management District Potential Acquisition Lands</b> (acres)	626	316	364	365	319	0	0
<b>Conservation Areas</b> (acres)							
• Halpata Tastanaki Preserve	0	0	8	8	159	0	0
• Marjorie Harris Carr Cross Florida Greenway State Recreation & Conservation Area	39	2	6	6	49	0	0
• Withlacoochee State Forest	0	0	0	0	100	0	0
• Withlacoochee State Trail	0	0	2	2	2	0	0
<b>Outstanding Florida Waters</b> (acres)	39	12	33	33	53	0	0
<b>Known Springs</b> (number of springs)	0	0	0	0	0	0	0
<b>Species Occurrences</b> (number of occurrences)	1	1	1	1	4	0	0
<b>Floodplains</b> (acres)	370	207	262	299	450	82	36
<b>PHYSICAL ENVIRONMENT</b>							
<b>Potentially Contaminated Sites</b> (number of sites)	0	1	0	0	1	0	8
<b>Major Utility Crossings</b> (number of crossings)	2	3	4	4	5	2	0
<b>CORRIDOR FEATURES AND COSTS</b>	<b>ALT A1</b>	<b>ALT B1</b>	<b>ALT C1</b>	<b>ALT C2</b>	<b>ALT D1</b>	<b>OPT 1</b>	<b>OPT 2</b>
<b>Corridor Length</b> (miles)	38.4	36.9	38.4	37.1	37.0	10.4	5.9
<b>Total Construction Cost</b> (2018 dollars)	<b>\$877.5M</b>	<b>\$823.7M</b>	<b>\$844.5M</b>	<b>\$821.0M</b>	<b>\$802.9M</b>	<b>\$220.8M</b>	<b>\$153.9M</b>

NOTE: Preliminary information shown above is subject to change and based on a 500' corridor width. Additional criteria is under development.



**CITRUS COUNTY**  
Date: Thursday, April 26, 2018  
Time: 4:00 p.m. - 7:00 p.m.  
Location: National Guard Armory  
8511 W Venable Street  
Crystal River, FL 34429

**MARION COUNTY**  
Date: Tuesday, May 1, 2018  
Time: 4:00 p.m. - 7:00 p.m.  
Location: Hilton Ocala  
3600 SW 36th Avenue  
Ocala, FL 34474



For purposes of this study, a **CORRIDOR WIDTH OF 500 FEET IS BEING USED**. This width gives flexibility to shift the roadway alignment to minimize impacts during potential future phases.



**CITRUS COUNTY**  
Date: Thursday, April 26, 2018  
Time: 4:00 p.m. - 7:00 p.m.  
Location:  
National Guard Armory  
8551 W Venable Street  
Crystal River, FL 34429

**MARION COUNTY**  
Date: Tuesday, May 1, 2018  
Time: 4:00 p.m. - 7:00 p.m.  
Location:  
Hilton Ocala  
3600 SW 36th Avenue  
Ocala, FL 34474

EVALUATION CRITERIA	SOUTHERN SEGMENT - SR 44 to CR 326				NORTHERN SEGMENT CR 326 to US 301		
	Corridor A	Corridor B	Corridor C	Corridor D			
<b>ENVIRONMENTAL</b>	<b>ALT A1</b>	<b>ALT B1</b>	<b>ALT C1</b>	<b>ALT C2</b>	<b>ALT D1</b>	<b>OPT 1</b>	<b>OPT 2</b>
<b>SOCIAL ENVIRONMENT</b>							
Total Parcel Impacts (number of parcels)	657	869	1,596	1,677	1,401	75	108
• Residential Parcel Impacts	134	181	151	198	182	19	26
• Non-Residential Parcel Impacts	100	106	100	99	110	40	53
• Vacant Parcel Impacts	423	582	1,345	1,380	1,109	16	29
Community Facilities (number of facilities)	0	0	0	0	2	0	1
Farmlands (acres)	330	330	324	407	407	384	161
<b>CULTURAL ENVIRONMENT</b>							
Potentially Eligible Historic Sites (number of sites)	28	31	20	21	26	7	16
Trail Crossings / Potential Connections (number of crossings/connections)							
• Cross Florida Greenway Trail Network	0	0	0	0	6	0	0
• Halpata Tastanaki Preserve Trail	0	0	0	0	1	0	0
• Pruitt Trailhead to US 41 Connector	0	0	1	1	0	0	0
• Withlacoochee River South Trail	0	0	1	1	1	0	0
• Withlacoochee State Trail	0	0	1	1	1	0	0
City, County or State Parks (number of parks)	0	0	0	0	1	0	0
<b>NATURAL ENVIRONMENT</b>							
Wetlands (acres)	240	71	103	102	98	20	5
Florida Forever & Water Management District Potential Acquisition Lands (acres)	626	316	364	365	319	0	0
Conservation Areas (acres)							
• Halpata Tastanaki Preserve	0	0	8	8	159	0	0
• Marjorie Harris Carr Cross Florida Greenway State Recreation & Conservation Area	39	2	6	6	49	0	0
• Withlacoochee State Forest	0	0	0	0	100	0	0
• Withlacoochee State Trail	0	0	2	2	2	0	0
Outstanding Florida Waters (acres)	39	12	33	33	53	0	0
Known Springs (number of springs)	0	0	0	0	0	0	0
Species Occurrences (number of occurrences)	1	1	1	1	4	0	0
Floodplains (acres)	370	207	262	299	450	82	36
<b>PHYSICAL ENVIRONMENT</b>							
Potentially Contaminated Sites (number of sites)	0	1	0	0	1	0	8
Major Utility Crossings (number of crossings)	2	3	4	4	5	2	0
<b>CORRIDOR FEATURES AND COSTS</b>	<b>ALT A1</b>	<b>ALT B1</b>	<b>ALT C1</b>	<b>ALT C2</b>	<b>ALT D1</b>	<b>OPT 1</b>	<b>OPT 2</b>
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**MARION COUNTY**  
Date: Tuesday, May 1, 2018  
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**D. DRAFT FY 2019 – FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM (TIP) – REVIEW WHICH INCLUDES THE FY 2019/2020 PRIORITY PROJECTS LIST (LOPP)**

Attached for review is the Draft Five-Year Transportation Improvement Program (TIP) for FY 2019 to FY 2023. The TIP contains the federally funded Florida Department of Transportation (FDOT) Five-Year Work Program and the local jurisdiction transportation work programs. The TIP implements the projects contained in the 2040 Long Range Transportation Plan (LRTP).

The TIP Appendix contains the FY 2019/2020 List of Priority Projects (LOPP). The LOPP is updated annually at the beginning of the work program cycle in September. The TIP will go before the Hernando/Citrus Metropolitan Planning Organization (MPO) at its June 19, 2018, meeting for adoption. The Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Bicycle/Pedestrian Advisory Committee (BPAC) have previously reviewed and provided comments on the LOPP lists. The BPAC will have its final opportunity to review, comment and make recommendations to the lists.

The 3 categories within the LOPP are:

- Unified Major Improvement Projects
- Separate Congestion Management Projects
- Separate Complete Streets – Bicycle/Pedestrian Projects

Consistent with the 2040 Long Range Transportation Plan, revisions to the program take into account the project development activities of the prior year. These updated lists will provide principal policy guidance to the Florida Department of Transportation (FDOT) in the development of the tentative Five-Year Work Program for the next program cycle, FY 2019 – FY 2023.

***Staff Recommendation:*** *It is recommended that the Committee review the FY 2019 – FY 2023 Transportation Improvement Program (TIP) which includes the 3 categories within the LOPP and recommend approval to the Hernando/Citrus MPO Board.*

Attachment: Draft FY 2019 – FY 2023 Transportation Improvement Program (TIP) which includes the FY 2019/2020 Complete Streets Priority Projects for Hernando and Citrus Counties and Hernando/Citrus MPO Major Improvement and Congestion Management Programs FY 2019/2020 List of Priority Projects (LOPP)



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**HERNANDO/CITRUS  
METROPOLITAN PLANNING  
ORGANIZATION**

1661 Blaise Drive  
Brooksville, FL 34601  
Telephone: 352.754.4082  
Fax: 352.754.4420

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**DRAFT**

# **TRANSPORTATION IMPROVEMENT PROGRAM**

**FISCAL YEARS 2019 - 2023**

**Anticipated Adoption: JUNE 19, 2018**

***(Intentionally Left Blank)***



# **HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO)**

## Hernando County

Commissioner Wayne Dukes, Chairman  
Commissioner Steve Champion  
Commissioner John Allocco  
Commissioner Jeff Holcomb, Alternate

## Citrus County

Commissioner Jeff Kinnard, Vice-Chairman  
Commissioner Ronald Kitchen  
Commissioner Scott Carnahan, Alternate  
Commissioner Jimmie T. Smith, Alternate

## City of Brooksville

Vice Mayor Robert Battista  
Council Member William Kemerer, Alternate

## City of Crystal River

Council Member Pat Fitzpatrick  
Council Member Robert Holmes, Alternate

## City of Inverness

Council Member Cabot McBride  
Council Member Jacquie Hepfer, Alternate

Florida Department of Transportation, Nonvoting Advisor  
David Gwynn P.E., Secretary

## **HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION**

Steven Diez, JD, MPO Executive Director

*The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.*

ADOPTION: JUNE 19, 2018

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**HERNANDO/CITRUS MPO**  
**TRANSPORTATION IMPROVEMENT PROGRAM**  
**(FISCAL YEARS 2019 through 2023)**

**ENDORSEMENT**

This document was prepared by the Hernando/Citrus MPO Staff, and was developed consistent with State/Federal Requirements, in cooperation with the Florida Department of Transportation (FDOT) District Seven Office, Hernando County Transportation Services, the Citrus County Engineering Division, the City of Brooksville, the City of Crystal River, and the City of Inverness.

The Hernando/Citrus Metropolitan Planning Organization (MPO), at its regular meeting on June 19, 2018, endorsed the FY 2019 through FY 2023 Hernando/Citrus Transportation Improvement Program (TIP).

Further, it is hereby certified that the planning process of the Hernando/Citrus Area Transportation Study is being carried on in conformance with the provisions of 23 C.F.R. 450, 23 U.S.C. 134, and 339.175 (7) F.S.

This certification determination is being made based on an in-depth review, utilizing a checklist provided by FDOT and covering all aspects of the transportation planning process in the Spring Hill Urbanized Area, the Homosassa Springs-Beverly Hills- Citrus Springs Urbanized Area, and the remainder of Hernando County and Citrus County.

\_\_\_\_\_  
Wayne Dukes, Chairman  
Hernando/Citrus MPO

Date: June 19, 2018

APPROVED AS TO FORM  
AND LEGAL SUFFICIENCY

BY \_\_\_\_\_  
MPO Attorney

# *Introduction*



## **HERNANDO/CITRUS MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP)**

### **INTRODUCTION**

The Hernando/Citrus Transportation Improvement Program (TIP) is developed and updated annually as part of the Hernando/Citrus Area Transportation Study Certification Process. Preparation and maintenance of the TIP is one of several prerequisites to continued receipt of Federal Assistance for Transportation Improvements.

The TIP, a multimodal program consisting of improvements recommended from the transportation systems management and long-range elements of the Transportation Plan, is developed through a continuing comprehensive and coordinated effort involving the Florida Department of Transportation (FDOT). The FDOT's Five Year Work Program is the basic input source for the Strategic Intermodal System (SIS), National Highway System (NHS), non-NHS, and Mass Transit portions of the TIP. Data required for the balance of the TIP is assembled from input provided through the Technical Advisory Committee, the Transportation Systems Operations Committee, the Bicycle/Pedestrian Advisory Committee, and the Citizens Advisory Committee.

### **Purpose**

It is the purpose of this narrative to provide information to the Federal Highway Administration (FHWA) on the Transportation Improvement Program (TIP) development process which:

- Depicts the Hernando/Citrus MPO's five-year priorities for the expenditure of federal funds for major funding categories by state fiscal year;
- Identifies all modes of transportation projects within the metropolitan areas to be funded via Title 23 U.S.C. and the Federal Transit Act;
- Demonstrates that the TIP is financially feasible; and
- Provides assurance to the FHWA that the project selection process has been carried out in accordance with federal requirements (23 C.F.R. 450).

The contents of this document include a brief description of the project selection process that was used for the development of the Hernando/Citrus MPO Transportation Improvement Program (TIP). The projects included as part of the TIP State Work Program represent FY – 2019-2023 for the purpose of fulfilling federal requirements.

## Financial Plan

The federally funded projects contained within the TIP are financially constrained for each year of the program. Current and proposed Federal, State and locally dedicated revenue sources are reliable and provide a high level of assurance that the Tentative Work Program will be fully implemented. The FDOT is especially committed to the funding and production of all projects in the first three years of its Tentative Work Program.

## Project Selection Process

The federally funded projects included within this Transportation Improvement Program were selected in accordance with Title 23, CFR 450.330(b). The project selection process with the Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the Hernando/Citrus MPO, the Community Transportation Coordinator (CTC), and the municipalities within the urbanized area of the MPO resulted in the adoption of a State of Florida Department of Transportation Five Year Work Program for FY 2019-2023. Projects funded by Title 23 and Title 49 funds and all regionally significant projects in this TIP reflect year of expenditure (YOE) costs based on the year in which funding is anticipated to be available consistent with the requirements of 23 CFR Part 450.324(a) and 339.175(8), F.S.

Components of this process include project prioritization by the MPO, the FDOT Tentative Work Program public hearing, and local government project review. A brief description of each of these components includes:

- Project Prioritization by the MPO - The MPO, working through its Technical Advisory, Bicycle/Pedestrian Advisory, and Citizens Advisory committees (a part of the public involvement process), prioritized projects on the State Highway System based upon necessity of project construction. Prioritization includes a technical analysis of State maintained roadways considering such variables as level of service, cost of upgrading the facility, and project connectivity with the existing roadway system.
- Florida Department of Transportation (FDOT) Tentative Work Program Public Hearing - The State DOT held an annual public hearing on October 23, 2017 on its Tentative Work Program whereby local governments, the MPO, and the public were provided opportunity to review and comment on the work program prior to its adoption. This public hearing process enabled the FDOT to work with the MPO on project selection prior to Final State Work Program adoption.



- Local Government Project Review - As part of the local adoption of the Hernando/Citrus MPO Transportation Improvement Program, the process nominally includes a public hearing, as well as review by the Technical Advisory and Citizens Advisory committees. The TIP adoption process enables a project prioritization selection to be completed by the MPO, adequate funding to be anticipated, and project phasing to be developed.

#### Project Consistency with Local Plans

The project selection process used for adoption of the Hernando/Citrus MPO TIP is based upon the requirements of the Federal surface transportation legislation of 2015, Fixing America's Surface Transportation FAST Act. These requirements include development and adoption of the first three years of the TIP, representing fiscal years 2019, 2020 and 2021 for the FDOT State Work Program.

Regarding project selection, the adopted Hernando/Citrus TIP is consistent with the following FHWA work program development requirements:

- Only major categories of federal funding are included within the TIP.
- The federally funded projects within the TIP have been reviewed and found to be consistent with the MPO priorities as determined through the project selection process.
- The projects selected for the Hernando/Citrus TIP are consistent with the Florida Department of Transportation's adopted Work Program; the Brooksville-Tampa Bay Regional, Crystal River and Inverness Airport Master Plans, the Hernando/Citrus MPO 2040 Long Range Transportation Plan, the FY 2015-2024 Hernando County Transit Development Plan, the Transportation Disadvantaged Program as incorporated in the Transportation Disadvantaged Service Plan (TDSP) for both Hernando County and Citrus County, FY 2016-2025 Citrus County Transit Development Plan and the adopted comprehensive plans of the six affected local governments, which include Hernando County, Citrus County, the City of Brooksville, the City of Crystal River, the City of Inverness, and the City of Weeki Wachee.
- Based upon the project selection process and anticipated funding levels between the FDOT, the FHWA, and the FTA, the federal funds are reasonably expected to be available for all projects within the Transportation Project Listings.

#### Annual Listing of Projects

Pursuant to the provisions of 23 U.S.C. 134 (j)(7)(B) and 49 U.S.C. 5303(c)(5)(B), and Subsection 339.175 (7) (b), F.S., the MPO has published an annual listing of projects for which Federal funds have been obligated in the preceding year.

These projects are summarized in the TIP and on the MPO's website at: <http://www.hernandocitrusmpo.us/programs-plans/transportation-improvement-tip#>, under TIP in the Programs and Plans section. Additionally, for greater public access, links for excerpts to the List of Priority Projects, a map of the Priority Projects are provided below the main document.

### Project Priority Statement

The development of the FDOT Final Work Program includes those projects approved by the MPO within the List of Priority Projects (LOPP). The LOPP's Major Improvement & Congestion Management, and Complete Streets (formerly known as Transportation Alternatives) categories, contain projects that are considered of highest priority for improvement by the MPO and its advisory committees. The criteria for the ranking of transportation projects include: existing and projected facilities levels of service; safety considerations; anticipated funding levels; ability to complete the project; and overall modal performance and system connectivity. Consistent with federal requirements and the LRTP, the prioritization process takes into account the recommendations of the MPO's advisory committees. Facility specific projects are ranked consistent with the LRTP's prioritization of the major transportation corridors within the MPO's jurisdiction. Consistent with the adopted Public Participation Plan (PPP), the MPO holds at least one public meeting prior to the TIP adoption.

## Template for Addressing Safety Performance Measures in MPO Transportation Improvement Plans (TIPs)

Performance Management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which collected data is gauged. The Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) requires State DOTs and MPOs to conduct performance-based planning by tracking performance measures and setting data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of federal transportation funds by increasing accountability, transparency, and providing for better investment decisions that focus on key outcomes related to seven national goals:

- Improving Safety;
- Maintaining Infrastructure Condition;
- Reducing Traffic Congestion;
- Improving the Efficiency of the System and Freight Movement;
- Protecting the Environment; and,
- Reducing Delays in Project Delivery.

The Fixing America's Surface Transportation (FAST) Act supplements the MAP-21 legislation by establishing timelines for State DOTs and MPOs to comply with the requirements of MAP-21. State DOTs are required to establish statewide targets and MPOs have the option to support the statewide targets or adopt their own.

Safety is the first national goal identified in the FAST Act. In March of 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to set targets for the following safety-related performance measures and report progress to the State DOT:

- Fatalities;
- Serious Injuries;
- Nonmotorized Fatalities and Serious Injuries;
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT); and
- Rate of Serious Injuries per 100M VMT.

The 2016 Florida Strategic Highway Safety Plan (SHSP) is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP was developed in coordination with Florida's 27 metropolitan

planning organizations (MPOs) through Florida's Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the State.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide interim performance measures toward that zero deaths vision.

On January 30, 2018, the MPO adopted Resolution 2018-01 to establish a 5% reduction based on a five-year rolling average for the safety performance measures listed as its 2018 safety targets.

The TIP considers potential projects that fall into specific investment priorities established by the MPO in the Long-Range Transportation Plan (LRTP). For the Hernando/Citrus MPO this includes safety programs such as:

Continued involvement and support for the Community Traffic Safety Team (CTST) and/or the Safe Routes to Schools (SRTS) Team to address infrastructure or behavior safety.

Infrastructure examples: Installation of school flashing signals, roadway lighting, traffic calming, traffic signals.

Behavioral safety examples: SRTS education/enforcement activities, pedestrian/bicycle safety education.

The TIP includes specific investment priorities that support all of the MPO's goals including safety, using a prioritization and project selection process established in the LRTP. This process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements. The MPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

The Florida SHSP and the Florida Transportation Plan (FTP) both highlight the commitment to a vision of zero deaths. The FDOT Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide interim performance measures toward that zero deaths vision. The MPO acknowledges FDOT statewide HSIP interim safety performance measures and FDOT's 2018 safety targets, which set the target at "0" for each performance measure to reflect the Department's goal of zero deaths. However, the MPO is setting its safety performance targets based upon data collected within the MPO planning area for previous years related to safety

performance measures. The 2018 targets are documented in the MPO Resolution 2018-01 and stated here as: Fatalities – ###; Serious Injuries – ###; Nonmotorized Fatalities and Serious Injuries - ###; Rate of Fatalities per 100M Vehicle Miles Traveled (VMT) - ###; and Rate of Serious Injuries per 100M VMT - ###.

The TIP includes specific investment projects that support all the MPOs goals including safety, using a prioritization and project selection process. The TIP prioritization process evaluates projects that have an anticipated effect of reducing both fatal and injury crashes. The MPO's goal of reducing fatal and serious injury crashes is linked to this investment plan and the process used in prioritizing the projects is consistent with federal requirements.

The MPO will continue to coordinate with FDOT and transit providers to take action on the additional targets and other requirements of the federal performance management process.

The TIP prioritization process continues to use a data-driven method and stakeholder input to evaluate projects that have an anticipated effect of reducing both fatal and injury crashes.

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## Major Projects

The following Major Capacity/Congestion and Complete Streets projects were initiated or scheduled for a production phase in FY 2018:

### HERNANDO COUNTY

- **Suncoast Parkway 2** (US 98 to Hernando/Citrus County Line) – 4 lane **Construction**
- **SR 50** (Cobb Rd. to W. of Buck Hope Rd.) – 6-lane **Design**
- **SR 50** (Lockhart Rd. to E. of Remington Rd.) – 6-lane **Design**
- **SR 50** (Windmere Rd./Bronson to US 98/McKethan Rd.) – 6 lane **Construction**
- **SR 50** (US 98 to US 301) - 4 lane **Design** **SR 50** (US 301 to Hernando/Sumter County Line) – 4 lane **Design**
- **Deltona Blvd. Sidewalk** (Founder Rd. to Philatelic Dr.) – **Construction**
- **Deltona Blvd. Sidewalk** (Spring Hill Drive to Begonia) – **Design**
- **JD Floyd Sidewalk** – **Design**
- **Brooksville Elementary School Sidewalk** – **Design**
- **Explorer K-8 Sidewalks** – **Design** **Westside Elementary Sidewalk** - **Design**
- **Good Neighbor Trail** (Weatherly Rd. to Withlacoochee State Trail) – **Construction**
- **Good Neighbor Trail Connector** (Suncoast Parkway to SR 50) – **Design and Right-of-Way**
- **Good Neighbor Trail Gap** (SR 50 to Bypass) - **Design**
- **Powell Rd. Sidewalk** (Spring Park Way to California St.) – **Construction**
- **Spring Hill Elementary School Sidewalks** – **Construction**
- **Quality Drive/Medical Blvd. Sidewalk** (Mariner Blvd. To Farnsworth) – **Construction**
- **Ayers Road Extension (CR 578)** Suncoast Parkway to US 41 – **4 lane Design**
- **Roundabout** (US 98/Citrus Way) - **Design**

### CITRUS COUNTY

- **US 19** (Hernando/Citrus County Line to W. Green Acres) – **Resurfacing/Complete Streets Design**
- **US 19** (Cardinal to Green Acres) – **6 lane Design**
- **US 19** (Jump Ct. to W. Fort Island Trail) – 6 lane **Construction**
- **US 19** (W. Green Acres St. to Jump Ct.) – **Construction**
- **US 41** (E. Arlington St. to SR 200) - 4 lane **Right-of-way (partial)**
- **CR 491** (Laurel St. to S. of Audubon Park Path) – 4 lane **Construction**
- **Suncoast Parkway 2** (Citrus/Hernando County Line to S. of W. Grover Cleveland Blvd.) – 4 lane **Construction**
- **Suncoast Parkway 2** (S. of W. Grover Cleveland Blvd to SR 44) – 4 lane **Construction**
- **Suncoast Parkway 2** (SR 44 to CR 486) – 4 lane **Right-of-Way**

- **CR490A Halls River Rd. – Bridge Replacement**
- **Forest Ridge Phase 1 Elementary Sidewalk (CR 486 to Lake Beverly Dr.) – Design**
- **Pleasant Grove Elementary Sidewalk – (Pleasant Grove to Druid Rd.) – Design**
- **Yulee Dr., Fishbowl Dr. Sidewalk (Central St. to US 19) – Construction**
- **Withlacoochee Dunnellon Trail Connector - Design**

New Major Capacity/Congestion Management, Trails and Complete Streets projects programmed to occur in FY 2019-2023 include:

**HERNANDO COUNTY**

- **Ayers Road Extension (CR 576) (Suncoast Parkway to US 41) – 4 lane Construction (2019)**
- **SR 50 Bypass (Cobb Rd. to Buck Hope Rd.) – 4 to 6 lane Construction (2023)**
- **SR 50 Bypass (W. of Buck Hope Rd. to E. of Jefferson St./Jasmine Dr. – 4 to 6 lane Construction (2023)**
- **SR 50 (Lockhart Rd. to E. of Remington Rd.) - 6 lane Construction (2020)**
- **SR 50 (US 98 to US 301) – 4 lane Construction (2019)**
- **Deltona Blvd. sidewalk (Spring Hill Dr. to Begonia St.) – Construction (2021)**
- **Explorer K8 School sidewalks – Construction (2022)**
- **JD Floyd Elementary School sidewalk – Construction (2023)**
- **Linden Dr. sidewalk (Coronado Dr. to Spring Hill Dr.) – Construction (2021)**
- **Westside Elementary School sidewalk - Construction (2020)**
- **Brooksville Elementary sidewalk – Construction (2020)**
- **Good Neighbor Trail Gap (SR 50 Bypass to GNT) – Construction (2022)**
- **Good Neighbor Trail Connector (Suncoast Pkwy. To SR 50 Bypass) - Construction (2020)**
- **W. Landover Blvd. sidewalk (Northcliffe Blvd. to Elgin Blvd.) - Design (2021)**
- **S. Linden Dr. sidewalk (County line Rd. to Spring Hill Drive) - Design (2022)**
- **Elgin Blvd. sidewalk (Deltona Blvd. to Mariner Blvd.) - Construction (2022)**
- **Deltona Blvd. sidewalk (Elgin Blvd. to SR 50) - Construction (2021)**
- **Fox Chapel Middle School Sidewalk (Freeport Dr., Deltona Blvd to Northcliffe Blvd.) – Design (2022)**
- **East Side Elementary School Sidewalk (Raley Rd./Roper Rd.) – Design (2022)**
- **Cyril Drive Bypass (Kettering Rd. to Cyril Dr. for flood mitigation) – Construction (2019)**
- **Calienta Street – (Shoal Line Blvd. to S. of Maplewood) Road/Drainage Project – Design (2019)**
- **Roundabout (US 98/Citrus Way) – Construction (2022)**

### **CITRUS COUNTY**

- **US 19** (Hernando County Line to W. Green Acres) – Resurfacing/Complete Street **Construction (2020)**
- **US 41** (SR 44 to S. Withlacoochee Trail Bridge) - 4 lane **Construction (2023)**
- **US 41** (E. Arlington St. to SR 200) - 4 lane **Right-of-way (2019-2021)**
- **Withlacoochee-Dunnellon Trail Connector** – **Construction (2019)**
- **Forest Ridge Phase I Elementary sidewalk** (CR 486 to Lake Beverly Dr.) - **Construction (2021)**
- **Pleasant Grove Elementary sidewalk** – (Pleasant Grove to Druid Rd.) - **Construction (2020)**
- **City of Crystal River** – Three Sisters Springs (trails, fishing pier, tours, restrooms) – **Construction (2019)**
- **Crystal River High School Sidewalk** – (N. Turkey Oak Drive to US 19) – **Construction (2021)**

The MPO shall identify to FDOT District Seven, early in the TIP development, those major projects for which information is needed.

### **Public Involvement**

As previously noted, it is the policy of the Hernando/Citrus MPO to agenda public input at all of its meetings. The public participation process is outlined in the MPO's Public Participation Plan which can be accessed at the following link: <http://www.hernadocitrusmpo.us/programs-plans/public-participation-plan> which was updated in September 2014. The Public Participation Plan outlines goals and objectives for actively engaging the public in its programs and processes to ensure transparency. In addition to the MPO providing a newsletter, the Citizens Advisory Committee (CAC) is utilized to enhance public involvement throughout the planning process. As part of the 2040 Long Range Transportation Plan update, a series of stakeholder interviews and subsequent workshops were conducted in 2013 and 2014. The MPO website is routinely updated with relevant announcements and information.

The draft FY 2019-2023 Transportation Improvement Program was posted on the MPO's website during the review process 30 days prior to adoption of the document by the MPO Board at its meeting on June 19, 2018. Additionally, the TIP Amendment process is outlined in Chapter 5, 5.14, of the MPO Handbook and found at the following link: <http://www.fdot.gov/planning/Policy/metrosupport/mpohandbook/>

### **Certification**

In April 2014, Governor Rick Scott authorized the redesignation, planning area boundary expansion and reapportionment of the Hernando County MPO. This redesignation resulted in the renaming of the MPO to the Hernando/Citrus MPO. The MPO participates in an annual joint-certification process with Florida Department of Transportation District 7 staff, the last of which concluded in April 2018.



# *Five-Year Federally Funded Projects*



## **HERNANDO/CITRUS MPO FIVE-YEAR FEDERALLY FUNDED PROJECTS**

### **INTRODUCTION**

This section of the Transportation Improvement Program (TIP) is based on input from the Florida Department of Transportation (FDOT). It incorporates all of the major bridge, highway, rail, intersection, maintenance, repair, reconstruction, replacement, and new construction projects currently programmed for accomplishment with State and/or Federal funds.

Specifically included are projects on the Interstate, National Highway System (NHS), and Strategic Intermodal System (SIS). Also included are projects on all other (non-interstate and non-NHS) categories of roads that needed to be highlighted.

The primary purpose of this section is to provide an indication of area priorities and the timings of countywide improvements projected for implementation for Surface Transportation Program (STP) and other non-local funds.

**PHASE CODE DESCRIPTIONS**

CEI	CONSTRUCTION ENGINEERING INSPECTION (CONSULTANTS)
CON	CONSULTANT
CST	CONSTRUCTION
DPD	DEPARTMENT PROPOSED DATE (LETTING DATE)
MNT	MAINTENANCE
PE	PRELIMINARY ENGINEERING - IN-HOUSE
PID	PLANS IN DISTRICT
PLN	PLANNING & PROJECT DEVELOPMENT - IN-HOUSE
REL	RIGHT-OF-WAY - RELOCATION
ROW	RIGHT-OF-WAY LAND ACQUISITION
UTL	RIGHT-OF-WAY - UTILITIES RELOCATION

**FUNDING CODES PRESENT IN FDOT WORK PROGRAM**

ACNP	ADVANCE CONSTRUCTION NHPP	LF	LOCAL FUNDS
ACSA	ADVANCE CONSTRUCTION (SA)	LFF	LOCAL FUND - FOR MATCHING F/A
BNIR	INTRASTATE R/W & BRIDGE BONDS	LFP	LOCAL FUNDS FOR PARTICIPATING
CIGP	COUNTY INCENTIVE GRANT PROGRAM	NHAC	NH (AC/REGULAR)
D	UNRESTRICTED STATE PRIMARY	NHPP	IM, BRDG REPL, NATNL HWY- MAP21
DDR	DDR DISTRICT DEDICATED REVENUE	PKYI	TURNPIKE IMPROVEMENT
DI	ST. - S/W INTER/INTRASTATE HWY	PL	METRO PLAN (85% FA; 15% OTHER)
DIH	STATE IN-HOUSE PRODUCT SUPPORT	PLAC	METRO PLAN (AC/REGULAR)
DIRS	ADV ACQ OF INTRASTATE CORR.	S115	STP EARMARKS - 2004
DPTO	STATE - PTO	SA	STP, ANY AREA
DS	STATE PRIMARY HIGHWAYS & PTO	SE	STP, ENHANCEMENT
DSF	STATE PRIMARY MATCHING FUNDS	SL	STP, AREAS <= 200K
DU	STATE PRIMARY/FEDERAL REIMB	TALL	TRANSPORTATION ALT - POPULATION
FAA	FEDERAL AVIATION ADMIN	TALT	TRANSPORTATION ALT - STATUTORY %
HPP	HIGH PRIORITY PROJECTS	TRIP	TRANS REGIONAL INCENTIVE PROGRAM
HSP	SAFETY (HIWAY SAFETY PROGRAM)		

## FULL PROJECT COSTS AND OTHER PROJECT DETAILS

### Projects on the Strategic Intermodal System (SIS)

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page (see example TIP page below).

For costs beyond the ten-year window, access to the Long Range Transportation Plan (LRTP) is provided. Access the LRTP Appendix D (Cost and Revenue Table) here: [2040 Long Range Transportation Plan](#). The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP page below). If there is not a project specific LRTP reference in the TIP, full project costs are provided in the TIP.

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 411012 2 Project Description: I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L *SIS*								
LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 5-11, 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 13.084								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	4,176,639	0	0	0	0	0	0	4,176,639
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	604,682	0	0	0	0	0	0	604,682
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	37,767	0	0	0	0	0	0	37,767
<b>DESIGN BUILD / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	23,439,964	0	0	0	0	0	0	23,439,964
<b>Item 411012 2 Totals:</b>	<b>28,259,052</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,259,052</b>

**Non- SIS Projects**

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non-SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page (see example TIP page below).

For costs beyond the five-year window, access to the Long Range Transportation Plan (LRTP) is provided. Access the LRTP Appendix D (Cost and Revenue Table) here: [2040 Long Range Transportation Plan](#). The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP page below). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436712 1 Project Description: BROOKSVILLE FROM CROOM RD TO US 41 (BROAD ST) *NON-SIS*								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .819								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALKS								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
SR2T -SAFE ROUTES - TRANSFER	0	54,799	0	0	0	0	0	54,799
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	291,985	0	0	291,985
Item 436712 1 Totals:	0	54,799	0	0	291,985	0	0	346,784
Project Total:	0	54,799	0	0	291,985	0	0	346,784

**DISCLAIMER:**

The “Total Project Cost” amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation’s (FDOT’s) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2018 through 2027), and 5 years of programming in the FDOT Work Program for non-SIS projects (FY 2019-FY 2023, plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2019).

For a more comprehensive view of a particular project’s anticipated total project cost for all phases of the project, please refer to the Long Range Transportation Plan (LRTP).

Effective Date: 04/09/2018 Florida Department of Transportation Run: 04/10/2018 11.00.39

### 5 Year TIP

View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>HIGHWAYS</b>								
LRTP Objectives: 1.3, 1.4, 1.8 (pages 6-6 through 6-7); Appendix H								
Item Number: 257165 2 Project Description: <b>US 41 (SR 45) FROM E ARLINGTON ST TO N OF SR 200 *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 3.794								
Extra Description: 2 TO 4 LANES								
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	12,421	0	3,166,994	884,907	0	0	0	4,064,322
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,192	0	101	101	0	0	0	20,394
DS -STATE PRIMARY HIGHWAYS & PTO	1,688,999	0	43,000	0	0	0	0	1,731,999
<b>Item 257165 2 Totals:</b>	<b>1,721,612</b>	<b>0</b>	<b>3,210,095</b>	<b>885,008</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,816,715</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.3, 1.4, 1.8 (pages 6-6 through 6-7); Appendix H								
Item Number: 257165 3 Project Description: <b>US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHIE TRAIL BRIDGE *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: .998								
Extra Description: 2 TO 4 LANES								
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
CM -CONGESTION MITIGATION - AQ	0	20,219	0	1,820,759	0	0	0	1,840,978
DDR -DISTRICT DEDICATED REVENUE	0	0	10,956,119	2,377,234	271,844	0	0	13,605,197
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	245,000	295,000	40,000	0	0	0	580,000
SN -STP, MANDATORY NON-URBAN <= 5K	0	645,249	648,128	675,624	675,624	0	0	2,644,625

Effective Date: 04/09/2018 Florida Department of Transportation Run: 04/10/2018 11.00.39

**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.3, 1.4, 1.8 (pages 6-6 through 6-7); Appendix H								
Item Number: 257165 3 Project Description: <b>US 41 (SR 45) FROM SR 44 TO S OF WITHLACOCHEE TRAIL BRIDGE *NON-SIS* (Continued)</b>								
District: 07 County: CITRUS Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: .998								
Extra Description: 2 TO 4 LANES								
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	12,821,800	0	12,821,800
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	186,945	0	186,945
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	0	0	0	675,624	0	675,624
<b>Item 257165 3 Totals:</b>	<b>0</b>	<b>910,468</b>	<b>11,899,247</b>	<b>4,913,617</b>	<b>947,468</b>	<b>13,684,369</b>	<b>0</b>	<b>32,355,169</b>
<b>Project Total:</b>	<b>1,721,612</b>	<b>910,468</b>	<b>15,109,342</b>	<b>5,798,625</b>	<b>947,468</b>	<b>13,684,369</b>	<b>0</b>	<b>38,171,884</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.3, 1.4, 1.8 (pages 6-6 through 6-7); Table 4-1 (page 4-2)								
Item Number: 405822 3 Project Description: <b>US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL *SIS*</b>								
District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.805								
Extra Description: 4 TO 6 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	2,569,161	0	0	0	0	0	0	2,569,161
DEMW -ENVIRONMEN MITIGATION- WETLANDS	1,187	0	0	0	0	0	0	1,187
DIH -STATE IN-HOUSE PRODUCT SUPPORT	161,516	0	0	0	0	0	0	161,516
DS -STATE PRIMARY HIGHWAYS & PTO	4,396,329	0	0	0	0	0	0	4,396,329



Effective Date: 04/09/2018 Florida Department of Transportation Run: 04/10/2018 11.00.39

**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.3, 1.4, 1.8 (pages 6-6 through 6-7); Table 4-1 (page 4-2) (Continued)								
Item Number: 405822 3 Project Description: <b>US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL *SIS*</b>								
District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.805								
Extra Description: 4 TO 6 LANES								
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
BNIR -INTRASTATE R/W & BRIDGE BONDS	1,853,062	0	0	0	0	0	0	1,853,062
DDR -DISTRICT DEDICATED REVENUE	1,354,703	0	0	0	0	0	0	1,354,703
DIH -STATE IN-HOUSE PRODUCT SUPPORT	127,516	0	0	0	0	0	0	127,516
DS -STATE PRIMARY HIGHWAYS & PTO	2,022,447	0	0	0	0	0	0	2,022,447
SA -STP, ANY AREA	820,427	0	0	0	0	0	0	820,427
SN -STP, MANDATORY NON-URBAN <= 5K	1,981,695	0	0	0	0	0	0	1,981,695
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
LF -LOCAL FUNDS	1,981,652	0	0	0	0	0	0	1,981,652
LFU -LOCAL FUNDS_FOR UNFORSEEN WORK	2,238,911	0	0	0	0	0	0	2,238,911
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
ACCM -ADVANCE CONSTRUCTION (CM)	680,520	0	0	0	0	0	0	680,520
ACNP -ADVANCE CONSTRUCTION NHPP	20,566,205	0	0	0	0	0	0	20,566,205
ACSA -ADVANCE CONSTRUCTION (SA)	1,369,619	0	0	0	0	0	0	1,369,619
ACTA -ADVANCE CONSTRUCTION TALT	492,302	0	0	0	0	0	0	492,302
DI -ST. - S/W INTER/INTRASTATE HWY	22,297,089	308,400	0	0	0	0	0	22,605,489
DIH -STATE IN-HOUSE PRODUCT SUPPORT	488,562	0	0	0	0	0	0	488,562
DS -STATE PRIMARY HIGHWAYS & PTO	8,344	0	0	0	0	0	0	8,344
LF -LOCAL FUNDS	76,598	0	0	0	0	0	0	76,598
SE -STP, ENHANCEMENT	145,000	0	0	0	0	0	0	145,000
SN -STP, MANDATORY NON-URBAN <= 5K	2,526	0	0	0	0	0	0	2,526

Effective Date: 04/09/2018 Florida Department of Transportation Run: 04/10/2018 11.00.39

**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.3, 1.4, 1.8 (pages 6-6 through 6-7); Table 4-1 (page 4-2) (Continued)								
Item Number: 405822 3 Project Description: <b>US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL *SIS*</b>								
District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.805								
Extra Description: 4 TO 6 LANES								
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	168,122	0	0	0	0	0	0	168,122
DS -STATE PRIMARY HIGHWAYS & PTO	386,155	0	0	0	0	0	0	386,155
SN -STP, MANDATORY NON-URBAN <= 5K	545,683	0	0	0	0	0	0	545,683
<b>Item 405822 3 Totals:</b>	<b>66,735,331</b>	<b>308,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67,043,731</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.3, 1.4, 1.8 (pages 6-6 through 6-7); Appendix H								
Item Number: 405822 5 Project Description: <b>US 19 FROM CARDINAL ST TO GREEN ACRES ST *SIS*</b>								
District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.090								
Extra Description: 4 TO 6 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	505,217	0	0	0	0	0	0	505,217
DIH -STATE IN-HOUSE PRODUCT SUPPORT	19,628	0	0	0	0	0	0	19,628
DS -STATE PRIMARY HIGHWAYS & PTO	54,927	0	0	0	0	0	0	54,927
SA -STP, ANY AREA	1,760,062	0	0	0	0	0	0	1,760,062
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
SA -STP, ANY AREA	0	0	0	0	0	64,750	0	64,750
<b>Item 405822 5 Totals:</b>	<b>2,339,834</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,750</b>	<b>0</b>	<b>2,404,584</b>
<b>Project Total:</b>	<b>69,075,165</b>	<b>308,400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64,750</b>	<b>0</b>	<b>69,448,315</b>

Effective Date: 04/09/2018 Florida Department of Transportation Run: 04/10/2018 11.00.39

**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.4, 2.1, 3.1, 4.2 (pages 6-6 through 6-11)								
Item Number: 405920 2 Project Description: <b>TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: TRAFFIC SIGNALS Project Length: .001								
Extra Description: CITRUS COUNTY								
<b>OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR -DISTRICT DEDICATED REVENUE	820,126	226,282	0	0	0	0	0	1,046,408
DITS -STATEWIDE ITS - STATE 100%.	481,009	0	0	0	0	0	0	481,009
<b>Item 405920 2 Totals:</b>	<b>1,301,135</b>	<b>226,282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,527,417</b>
<b>Project Total:</b>	<b>1,301,135</b>	<b>226,282</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,527,417</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.2, 3.9, 3.10 (pages 6-8 through 6-10)								
Item Number: 435295 2 Project Description: <b>W CITRUS SPRINGS BLD FROM N SANTOS TO US 41 *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 2.323								
Extra Description: 2 LANES								
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	632,652	0	0	0	632,652
LF -LOCAL FUNDS	0	0	0	151,173	0	0	0	151,173
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	0	379,691	0	0	0	379,691
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	0	102,240	0	0	0	102,240
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	244,842	0	0	0	244,842
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	8,166	0	0	0	8,166
<b>Item 435295 2 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,518,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,518,764</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,518,764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,518,764</b>

Effective Date: 04/09/2018 Florida Department of Transportation Run: 04/10/2018 11.00.39

**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.2, 3.9, 3.10 (pages 6-8 through 6-10)								
Item Number: 435296 1 Project Description: <b>CR 491 FROM GROVER CLEVELAND BLVD TO OCALA STREET *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 3.142								
Extra Description: 4 LANES								
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	605,287	0	0	0	0	605,287
LF -LOCAL FUNDS	0	0	499,162	0	0	0	0	499,162
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	256,410	0	0	0	0	256,410
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	245,599	0	0	0	0	245,599
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	299,487	0	0	0	0	299,487
<b>Item 435296 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>1,905,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,905,945</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>1,905,945</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,905,945</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.2, 3.9, 3.10 (pages 6-8 through 6-10)								
Item Number: 435297 1 Project Description: <b>FOREST RIDGE BLVD FROM CR 486 TO CR 491 *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 3.073								
Extra Description: 4 LANES								
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	149,854	0	0	0	0	0	149,854
LF -LOCAL FUNDS	0	309,958	0	0	0	0	0	309,958
SCED -2012 SB1998-SMALL CO OUTREACH	0	256,410	0	0	0	0	0	256,410

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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.2, 3.9, 3.10 (pages 6-8 through 6-10)								
Item Number: 435297 1 Project Description: <b>FOREST RIDGE BLVD FROM CR 486 TO CR 491 *NON-SIS* (Continued)</b>								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 3.073								
Extra Description: 4 LANES								
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	230,310	0	0	0	0	0	230,310
<b>Item 435297 1 Totals:</b>	<b>0</b>	<b>946,532</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>946,532</b>
<b>Project Total:</b>	<b>0</b>	<b>946,532</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>946,532</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.2, 2.3, 3.4, 3.5, 3.9 (pages 6-8 through 6-10)								
Item Number: 437514 1 Project Description: <b>US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES *SIS*</b>								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 6.811								
Extra Description: 4 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DC -STATE PRIMARY PE CONSULTANTS	1,626	0	0	0	0	0	0	1,626
DDR -DISTRICT DEDICATED REVENUE	2,553,843	0	0	0	0	0	0	2,553,843
DIH -STATE IN-HOUSE PRODUCT SUPPORT	31,923	0	0	0	0	0	0	31,923
DS -STATE PRIMARY HIGHWAYS & PTO	61,903	0	0	0	0	0	0	61,903
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	0	11,181,276	0	0	0	0	11,181,276
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	274,821	0	0	0	0	274,821
DS -STATE PRIMARY HIGHWAYS & PTO	1,464	0	0	0	0	0	0	1,464
HSID -INTERSECTION CRASHES	0	0	1,374,106	0	0	0	0	1,374,106
NHRE -NAT HWY PERFORM - RESURFACING	0	0	2,181,284	0	0	0	0	2,181,284

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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.2, 2.3, 3.4, 3.5, 3.9 (pages 6-8 through 6-10)								
Item Number: 437514 1 Project Description: <b>US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES *SIS* (Continued)</b>								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 6.811								
Extra Description: 4 LANES								
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	50,000	0	0	0	0	0	50,000
<b>Item 437514 1 Totals:</b>	<b>2,650,759</b>	<b>50,000</b>	<b>15,011,487</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,712,246</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.2, 2.3, 3.4, 3.5, 3.9 (pages 6-8 through 6-10)								
Item Number: 437514 2 Project Description: <b>US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES *SIS*</b>								
District: 07 County: CITRUS Type of Work: BIKE PATH/TRAIL Project Length: 6.811								
Extra Description: DESIGN AND CONSTRUCT 10FT SHARED USE PATH ON EAST SIDE OF 19								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	503,295	600,000	0	0	0	0	0	1,103,295
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	40,000	0	0	0	0	0	40,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	137,900	0	0	0	0	0	137,900
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	0	2,574,544	0	0	0	0	2,574,544
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	38,618	0	0	0	0	38,618
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	205,963	0	0	0	0	205,963
<b>Item 437514 2 Totals:</b>	<b>504,295</b>	<b>777,900</b>	<b>2,819,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,101,320</b>
<b>Project Total:</b>	<b>3,155,054</b>	<b>827,900</b>	<b>17,830,612</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,813,566</b>

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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.2, 2.3, 3.4, 3.5, 3.9 (pages 6-8 through 6-10)								
Item Number: 438146 1 Project Description: <b>N CITRUS SPRINGS BLVD FROM US 41 TO WITHLACOOCHEE TRAIL (CR 39) *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 1.350								
Extra Description: 2 LANES								
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	423,209	0	0	0	0	0	423,209
LFP -LOCAL FUNDS FOR PARTICIPATING	0	410,308	0	0	0	0	0	410,308
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	11,741	0	0	0	0	0	11,741
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	293,606	0	0	0	0	0	293,606
<b>Item 438146 1 Totals:</b>	<b>0</b>	<b>1,138,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,138,864</b>
<b>Project Total:</b>	<b>0</b>	<b>1,138,864</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,138,864</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.3, 3.4, 3.5 (pages 6-8 through 6-9); Appendix D-4								
Item Number: 439698 1 Project Description: <b>FOREST RIDGE BLVD FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: SIDEWALK Project Length: 1.605								
Extra Description: CONSTRUCT 5'SIDEWALK FOREST RIDGE ELEM-SAFE ROUTES TO SCHOOL								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
SR2T -SAFE ROUTES - TRANSFER	553,830	0	0	0	0	0	0	553,830
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
SR2T -SAFE ROUTES - TRANSFER	0	0	0	1,548,766	0	0	0	1,548,766
<b>Item 439698 1 Totals:</b>	<b>553,830</b>	<b>0</b>	<b>0</b>	<b>1,548,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,102,596</b>
<b>Project Total:</b>	<b>553,830</b>	<b>0</b>	<b>0</b>	<b>1,548,766</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,102,596</b>

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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.3, 3.4, 3.5 (pages 6-8 through 6-9)								
Item Number: 439699 1 Project Description: <b>PLEASANT GROVE ELEMENTARY - PLEASANT GROVE RD AND DRUID RD *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: SIDEWALK Project Length: 11.897								
Extra Description: CONSTRUCT 5' SIDEWALK GROVE TO SR 44/LAKE REGION/CR 581								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
SR2T -SAFE ROUTES - TRANSFER	379,524	0	0	0	0	0	0	379,524
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
SR2T -SAFE ROUTES - TRANSFER	0	0	549,382	0	0	0	0	549,382
<b>Item 439699 1 Totals:</b>	<b>379,524</b>	<b>0</b>	<b>549,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>928,906</b>
<b>Project Total:</b>	<b>379,524</b>	<b>0</b>	<b>549,382</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>928,906</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.2, 2.3, 3.4, 3.5, 3.9 (pages 6-8 through 6-10)								
Item Number: 439706 1 Project Description: <b>S CANARY PALM TERRACE FROM W GREEN ACRE ST TO W OAKLAWN ST *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: .253								
Extra Description: 2 LANES								
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	0	31,125	0	0	0	31,125
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	93,375	0	0	0	93,375
<b>Item 439706 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124,500</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>124,500</b>



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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
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Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.2, 2.3, 3.4, 3.5, 3.9 (pages 6-8 through 6-10)								
Item Number: 439707 1 Project Description: <b>N DELTONA BLVD FROM W HOMEWAY LOOP TO W CITRUS SPRINGS BLVD *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: .617								
Extra Description: 2 LANES								
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	10,610	0	0	0	10,610
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	0	122,500	0	0	0	122,500
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	0	154,170	0	0	0	154,170
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	3,876	0	0	0	3,876
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	198,844	0	0	0	198,844
<b>Item 439707 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>490,000</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.2, 2.3, 3.4, 3.5, 3.9 (pages 6-8 through 6-10)								
Item Number: 441090 1 Project Description: <b>E WITHLACOOCHEE TR (CR 39) FROM E SCOTT LN TO SR 200 *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: .868								
Extra Description: 2 LANES								
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	0	270,768	0	0	270,768
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	0	0	90,256	0	0	90,256
<b>Item 441090 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>361,024</b>	<b>0</b>	<b>0</b>	<b>361,024</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>361,024</b>	<b>0</b>	<b>0</b>	<b>361,024</b>

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Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.2, 2.3, 3.4, 3.5, 3.9 (pages 6-8 through 6-10)								
Item Number: 441091 1 Project Description: <b>E TURNER CAMP RD (CR 581) FROM E BANKS RD TO E MATTHEW MEADOWS CT *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 2.418								
Extra Description: 2 LANES								
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	0	407,745	0	0	407,745
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	0	0	188,678	0	0	188,678
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	0	158,287	0	0	158,287
<b>Item 441091 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>754,710</b>	<b>0</b>	<b>0</b>	<b>754,710</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>754,710</b>	<b>0</b>	<b>0</b>	<b>754,710</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.2, 2.3, 3.4, 3.5, 3.9 (pages 6-8 through 6-10)								
Item Number: 441092 1 Project Description: <b>W YULEE DRIVE (CR 490) FROM W BRADSHAW ST TO US 19 *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: .690								
Extra Description: 2 LANES								
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	0	0	88,580	0	0	88,580
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	0	265,739	0	0	265,739
<b>Item 441092 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>354,319</b>	<b>0</b>	<b>0</b>	<b>354,319</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>354,319</b>	<b>0</b>	<b>0</b>	<b>354,319</b>

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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.2, 2.3, 3.4, 3.5, 3.9 (pages 6-8 through 6-10)								
Item Number: 441093 1 Project Description: <b>S GREAT OAKS DRIVE FROM FLORAL PARK DR TO E ORANGE AVE *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 1.756								
Extra Description: 2 LANES								
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	0	0	121,419	0	0	121,419
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	0	0	256,410	0	0	256,410
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	0	93,397	0	0	93,397
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	0	14,449	0	0	14,449
<b>Item 441093 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>485,675</b>	<b>0</b>	<b>0</b>	<b>485,675</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>485,675</b>	<b>0</b>	<b>0</b>	<b>485,675</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.3, 3.4, 3.5 (pages 6-8 through 6-9)								
Item Number: 441104 1 Project Description: <b>N TURKEY OAK DR FROM SR 44 TO US 19 *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: SIDEWALK Project Length: 3.284								
Extra Description: CONSTRUCT 5' SIDEWALK. CRYSTAL RIVER HIGH SCHOOL SRTS								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
SR2T -SAFE ROUTES - TRANSFER	0	315,181	0	0	0	0	0	315,181
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
SR2T -SAFE ROUTES - TRANSFER	0	0	0	482,791	0	0	0	482,791
<b>Item 441104 1 Totals:</b>	<b>0</b>	<b>315,181</b>	<b>0</b>	<b>482,791</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>797,972</b>
<b>Project Total:</b>	<b>0</b>	<b>315,181</b>	<b>0</b>	<b>482,791</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>797,972</b>

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Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.4, 2.3, 3.10 (pages 6-6 through 6-10); Table 4-1 (page 4-2)								
Item Number: 257298 5 Project Description: <b>CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: NEW ROAD CONSTRUCTION Project Length: 1.492								
Extra Description: 0 TO 4 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
ACSA -ADVANCE CONSTRUCTION (SA)	11,114	0	0	0	0	0	0	11,114
DSF -STATE PRIMARY MATCHING FUNDS	5,693	0	0	0	0	0	0	5,693
LFF -LOCAL FUND - FOR MATCHING F/A	5,694	0	0	0	0	0	0	5,694
LFP -LOCAL FUNDS FOR PARTICIPATING	900,000	0	0	0	0	0	0	900,000
SA -STP, ANY AREA	599,779	0	0	0	0	0	0	599,779
SL -STP, AREAS <= 200K	2,015,532	0	0	0	0	0	0	2,015,532
TRIP -TRANS REGIONAL INCENTIVE PROGM	900,000	0	0	0	0	0	0	900,000
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	2,747,990	0	0	0	0	0	0	2,747,990
HPP -HIGH PRIORITY PROJECTS	3,626,886	0	0	0	0	0	0	3,626,886
LF -LOCAL FUNDS	1,415	0	0	0	0	0	0	1,415
LFP -LOCAL FUNDS FOR PARTICIPATING	2,747,990	0	0	0	0	0	0	2,747,990
SA -STP, ANY AREA	288,826	0	0	0	0	0	0	288,826
SL -STP, AREAS <= 200K	2,615,202	0	0	0	0	0	0	2,615,202
TRIP -TRANS REGIONAL INCENTIVE PROGM	1,268	0	0	0	0	0	0	1,268
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
LF -LOCAL FUNDS	0	1,605,124	0	0	0	0	0	1,605,124
SA -STP, ANY AREA	0	20,000	0	0	0	0	0	20,000

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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.4, 2.3, 3.10 (pages 6-6 through 6-10); Table 4-1 (page 4-2)								
Item Number: 257298 5 Project Description: <b>CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD *NON-SIS* (Continued)</b>								
District: 07 County: HERNANDO Type of Work: NEW ROAD CONSTRUCTION Project Length: 1.492								
Extra Description: 0 TO 4 LANES								
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
ACSA -ADVANCE CONSTRUCTION (SA)	0	9,164,432	0	0	0	0	0	9,164,432
ACSL -ADVANCE CONSTRUCTION (SL)	0	1,056,225	0	0	0	0	0	1,056,225
CM -CONGESTION MITIGATION - AQ	0	1,924,194	0	0	0	0	0	1,924,194
HPP -HIGH PRIORITY PROJECTS	0	1,180,194	0	0	0	0	0	1,180,194
LF -LOCAL FUNDS	0	67,504	0	0	0	0	0	67,504
SA -STP, ANY AREA	0	1,814,171	0	0	0	0	0	1,814,171
SL -STP, AREAS <= 200K	0	3,002,570	0	0	0	0	0	3,002,570
SU -STP, URBAN AREAS > 200K	0	5,018,626	0	0	0	0	0	5,018,626
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
SA -STP, ANY AREA	137,419	0	0	0	0	0	0	137,419
<b>Item 257298 5 Totals:</b>	<b>16,604,808</b>	<b>24,853,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,457,848</b>
<b>Project Total:</b>	<b>16,604,808</b>	<b>24,853,040</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,457,848</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.4, 2.1, 3.1, 4.2 (pages 6-6 through 6-11)								
Item Number: 405920 3 Project Description: <b>TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: TRAFFIC SIGNALS Project Length: .001								
<b>OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR -DISTRICT DEDICATED REVENUE	1,258,351	193,708	0	0	0	0	0	1,452,059
DITS -STATEWIDE ITS - STATE 100%.	242,294	0	0	0	0	0	0	242,294
<b>Item 405920 3 Totals:</b>	<b>1,500,645</b>	<b>193,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,694,353</b>
<b>Project Total:</b>	<b>1,500,645</b>	<b>193,708</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,694,353</b>

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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 5.2, 5.5 (pages 6-12 and 6-13); Table 5-5 (page 5-11); Table 4-1 (page 4-2); Appendix H								
Item Number: 411011 8 Project Description: I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ *SIS*								
District: 07 County: HERNANDO Type of Work: LANDSCAPING Project Length: 2.986								
Extra Description: LANDSCAPE ONLY PROJECT. FUNDS FROM SEGMENT 4 FOR LANDSCAPE ITEMS.								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	243,316	0	0	0	0	0	0	243,316
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	1,138,480	0	0	0	0	0	1,138,480
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	15,960	0	0	0	0	0	15,960
<b>Item 411011 8 Totals:</b>	<b>244,316</b>	<b>1,154,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,398,756</b>
<b>Project Total:</b>	<b>244,316</b>	<b>1,154,440</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,398,756</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.1, 1.2, 1.4, 1.6, 1.8, 1.9, 2.3, 3.7, 3.9, 3.10, 4.1 (pages 6-6 through 6-11); Table 4-1 (page 4-2)								
Item Number: 416732 3 Project Description: SR 50 FROM US 98/MCKETHAN RD TO US 301 *SIS*								
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 4.462								
Extra Description: 2 TO 4 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	556,225	0	0	0	0	0	0	556,225
DIH -STATE IN-HOUSE PRODUCT SUPPORT	14,588	0	0	0	0	0	0	14,588
DS -STATE PRIMARY HIGHWAYS & PTO	1,512,781	0	0	0	0	0	0	1,512,781
SA -STP, ANY AREA	2,492,846	0	0	0	0	0	0	2,492,846
SL -STP, AREAS <= 200K	31,040	0	0	0	0	0	0	31,040

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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.1, 1.2, 1.4, 1.6, 1.8, 1.9, 2.3, 3.7, 3.9, 3.10, 4.1 (pages 6-6 through 6-11); Table 4-1 (page 4-2)								
Item Number: 416732 3 Project Description: <b>SR 50 FROM US 98/MCKETHAN RD TO US 301 *SIS* (Continued)</b>								
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 4.462								
Extra Description: 2 TO 4 LANES								
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
ACSL -ADVANCE CONSTRUCTION (SL)	2,384,359	0	0	0	0	0	0	2,384,359
DDR -DISTRICT DEDICATED REVENUE	326,002	0	0	0	0	0	0	326,002
DIH -STATE IN-HOUSE PRODUCT SUPPORT	462,176	0	0	0	0	0	0	462,176
DS -STATE PRIMARY HIGHWAYS & PTO	1,366,272	0	0	0	0	0	0	1,366,272
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
LF -LOCAL FUNDS	0	2,000,000	0	0	0	0	0	2,000,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	2,333,796	0	0	0	0	0	2,333,796
DI -ST. - S/W INTER/INTRASTATE HWY	0	20,848,519	0	0	0	0	0	20,848,519
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	324,043	0	0	0	0	0	324,043
DS -STATE PRIMARY HIGHWAYS & PTO	521	0	0	0	0	0	0	521
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	55,000	0	0	0	0	0	55,000
SA -STP, ANY AREA	46,032	0	0	0	0	0	0	46,032
SL -STP, AREAS <= 200K	39,732	0	0	0	0	0	0	39,732
<b>Item 416732 3 Totals:</b>	<b>9,232,574</b>	<b>25,561,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,793,932</b>

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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.1, 1.2, 1.4, 1.6, 1.8, 1.9, 2.3, 3.7, 3.9, 3.10, 4.1 (pages 6-6 through 6-11); Map 5-2 (page 5-10); Table 4-1 (page 4-2)								
Item Number: 416732 4 Project Description: <b>SR 50 FM WINDMERE RD/BRONSON BL TO US 98/MCKETHAN RD *SIS*</b>								
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 7.096								
Extra Description: 4 TO 6 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	1,161,555	0	0	0	0	0	0	1,161,555
DIH -STATE IN-HOUSE PRODUCT SUPPORT	16,451	0	0	0	0	0	0	16,451
DS -STATE PRIMARY HIGHWAYS & PTO	183,986	0	0	0	0	0	0	183,986
SA -STP, ANY AREA	2,818,099	0	0	0	0	0	0	2,818,099
SL -STP, AREAS <= 200K	751,256	0	0	0	0	0	0	751,256
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	2,096,196	0	0	0	0	0	0	2,096,196
DIH -STATE IN-HOUSE PRODUCT SUPPORT	400,000	0	0	0	0	0	0	400,000
DS -STATE PRIMARY HIGHWAYS & PTO	815,392	0	0	0	0	0	0	815,392
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
LF -LOCAL FUNDS	0	2,300,000	0	0	0	0	0	2,300,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	27,235,000	0	0	0	0	0	27,235,000
DI -ST. - S/W INTER/INTRASTATE HWY	0	3,298,680	0	0	0	0	0	3,298,680
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	428,288	0	0	0	0	0	428,288
DS -STATE PRIMARY HIGHWAYS & PTO	108	0	0	0	0	0	0	108
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	20,516	0	0	0	0	0	20,516
<b>Item 416732 4 Totals:</b>	<b>8,243,043</b>	<b>33,282,484</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41,525,527</b>
<b>Project Total:</b>	<b>17,475,617</b>	<b>58,843,842</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76,319,459</b>



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### 5 Year TIP

View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.1, 1.2, 1.4, 1.6, 1.8, 2.3, 3.7, 3.10, 4.1 (pages 6-6 through 6-11); Map 5-2 (page 5-10); Table 5-5 (page 5-11)								
Item Number: 416733 2 Project Description: SR 50/CORTEZ BLVD FROM COBB RD TO W OF BUCK HOPE RD *SIS*								
District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 1.283								
Extra Description: 4 TO 6 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	23,654	0	0	0	0	0	0	23,654
DI -ST. - S/W INTER/INTRASTATE HWY	0	600,000	0	0	0	0	0	600,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	64,252	0	0	0	0	0	0	64,252
DS -STATE PRIMARY HIGHWAYS & PTO	67,679	0	0	0	0	0	0	67,679
GMR -GROWTH MANAGEMENT FOR SIS	2,417,000	0	0	0	0	0	0	2,417,000
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DI -ST. - S/W INTER/INTRASTATE HWY	1,367,700	0	0	0	0	0	0	1,367,700
DIH -STATE IN-HOUSE PRODUCT SUPPORT	80,000	0	0	0	0	0	0	80,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0	13,303,654	0	13,303,654
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	184,774	0	184,774
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	75,000	0	0	144,974	0	0	219,974
<b>Item 416733 2 Totals:</b>	<b>4,020,285</b>	<b>675,000</b>	<b>0</b>	<b>0</b>	<b>144,974</b>	<b>13,488,428</b>	<b>0</b>	<b>18,328,687</b>
<b>Project Total:</b>	<b>4,020,285</b>	<b>675,000</b>	<b>0</b>	<b>0</b>	<b>144,974</b>	<b>13,488,428</b>	<b>0</b>	<b>18,328,687</b>

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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.1, 1.2, 1.4, 1.6, 1.8, 2.3, 3.7, 3.10, 4.1 (pages 6-6 through 6-11); Map 5-2 (page 5-10); Table 5-5 (page 5-11)								
Item Number: 416735 1 Project Description: <b>SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET *SIS*</b>								
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 2.517								
Extra Description: 4 TO 6 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
ACNP -ADVANCE CONSTRUCTION NHPP	0	3,400,000	0	0	0	0	0	3,400,000
ACSA -ADVANCE CONSTRUCTION (SA)	1,030,739	0	0	0	0	0	0	1,030,739
ACSL -ADVANCE CONSTRUCTION (SL)	188,981	0	0	0	0	0	0	188,981
DDR -DISTRICT DEDICATED REVENUE	53,226	0	0	0	0	0	0	53,226
DIH -STATE IN-HOUSE PRODUCT SUPPORT	60,418	0	0	0	0	0	0	60,418
DS -STATE PRIMARY HIGHWAYS & PTO	74,584	0	0	0	0	0	0	74,584
SL -STP, AREAS <= 200K	1,780,148	0	0	0	0	0	0	1,780,148
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	0	2,932,000	0	0	0	0	2,932,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	140,000	0	0	0	0	140,000
SL -STP, AREAS <= 200K	0	0	0	3,259,200	0	0	0	3,259,200
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	34,053,371	0	34,053,371
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	16,944	75,000	0	0	111,446	0	0	203,390
<b>Item 416735 1 Totals:</b>	<b>3,205,040</b>	<b>3,475,000</b>	<b>3,072,000</b>	<b>3,259,200</b>	<b>111,446</b>	<b>34,053,371</b>	<b>0</b>	<b>47,176,057</b>
<b>Project Total:</b>	<b>3,205,040</b>	<b>3,475,000</b>	<b>3,072,000</b>	<b>3,259,200</b>	<b>111,446</b>	<b>34,053,371</b>	<b>0</b>	<b>47,176,057</b>

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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.1, 1.2, 1.4, 1.6, 1.8, 1.9, 2.3, 3.7, 3.9, 3.10, 4.1 (pages 6-6 through 6-11); Table 4-1 (page 4-2); Appendix H								
Item Number: 430051 2 Project Description: <b>SR 50 FROM LOCKHART RD TO E OF REMINGTON RD *SIS*</b>								
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: .355								
Extra Description: 4 TO 6 LANES								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
ACNP -ADVANCE CONSTRUCTION NHPP	18,720	0	0	0	0	0	0	18,720
DDR -DISTRICT DEDICATED REVENUE	92,256	0	0	0	0	0	0	92,256
DIH -STATE IN-HOUSE PRODUCT SUPPORT	49,764	0	0	0	0	0	0	49,764
DS -STATE PRIMARY HIGHWAYS & PTO	46,908	0	0	0	0	0	0	46,908
NHPP -IM, BRDG REPL, NATNL HWY-MAP21	817,845	0	0	0	0	0	0	817,845
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
LF -LOCAL FUNDS	0	0	350,000	0	0	0	0	350,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
CM -CONGESTION MITIGATION - AQ	0	0	75,580	0	0	0	0	75,580
DDR -DISTRICT DEDICATED REVENUE	0	0	2,525,650	0	0	0	0	2,525,650
DS -STATE PRIMARY HIGHWAYS & PTO	6,091	0	0	0	0	0	0	6,091
SA -STP, ANY AREA	0	0	390,987	0	0	0	0	390,987
SL -STP, AREAS <= 200K	0	0	2,058,177	0	0	0	0	2,058,177
<b>Item 430051 2 Totals:</b>	<b>1,031,584</b>	<b>0</b>	<b>5,400,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,431,978</b>
<b>Project Total:</b>	<b>1,031,584</b>	<b>0</b>	<b>5,400,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,431,978</b>

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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.3, 3.4, 3.5 (pages 6-8 through 6-9); Appendix D-2								
Item Number: 433714 1 Project Description: <b>LINDEN DR FROM CORONADO DR TO SPRING HILL DR *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .953								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALK								
<b>PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
TALT -TRANSPORTATION ALTS- ANY AREA	1,000	45,000	0	0	0	0	0	46,000
<b>CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	339,011	0	0	0	339,011
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	62,893	0	0	0	62,893
<b>Item 433714 1 Totals:</b>	<b>1,000</b>	<b>45,000</b>	<b>0</b>	<b>401,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>447,904</b>
<b>Project Total:</b>	<b>1,000</b>	<b>45,000</b>	<b>0</b>	<b>401,904</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>447,904</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.2, 1.5, 1.7 (pages 6-6 to 6-7)								
Item Number: 433863 1 Project Description: <b>US 98 (SR 700) FM N OF OAKDALE AVE TO S OF MANECKE RD *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: RAILROAD CROSSING Project Length: .145								
Extra Description: REPLACE RR CROSSING SURFACE @ NGCN: 624893H (SR LINE)								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	199,845	0	0	0	0	0	0	199,845
DIH -STATE IN-HOUSE PRODUCT SUPPORT	6,138	0	0	0	0	0	0	6,138
DS -STATE PRIMARY HIGHWAYS & PTO	5,294	0	0	0	0	0	0	5,294
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	220,000	0	0	0	0	0	0	220,000

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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.2, 1.5, 1.7 (pages 6-6 to 6-7)								
Item Number: 433863 1 Project Description: <b>US 98 (SR 700) FM N OF OAKDALE AVE TO S OF MANECKE RD *NON-SIS* (Continued)</b>								
District: 07 County: HERNANDO Type of Work: RAILROAD CROSSING Project Length: .145								
Extra Description: REPLACE RR CROSSING SURFACE @ NGCN: 624893H (SR LINE)								
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	176,821	0	0	0	0	0	176,821
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	3,084	0	0	0	0	0	3,084
<b>Item 433863 1 Totals:</b>	<b>431,277</b>	<b>179,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>611,182</b>
<b>Project Total:</b>	<b>431,277</b>	<b>179,905</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>611,182</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.2, 1.5, 1.7 (pages 6-6 to 6-7)								
Item Number: 433864 1 Project Description: <b>US 41 (JEFFERSON ST) FM E OF GARY ST TO E OF N MILDRED AVE *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: RAILROAD CROSSING Project Length: .108								
Extra Description: REPLACE RR SURFACE @ NGCN: 624896D								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	63,992	0	0	0	0	0	0	63,992
DIH -STATE IN-HOUSE PRODUCT SUPPORT	23,263	0	0	0	0	0	0	23,263
DS -STATE PRIMARY HIGHWAYS & PTO	18,906	0	0	0	0	0	0	18,906
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	220,000	0	0	0	0	0	0	220,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	161,586	0	0	0	0	0	161,586
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	6,689	0	0	0	0	0	6,689
<b>Item 433864 1 Totals:</b>	<b>326,161</b>	<b>168,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>494,436</b>
<b>Project Total:</b>	<b>326,161</b>	<b>168,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>494,436</b>

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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
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LRTP Objectives: 2.2, 2.3, 3.4, 3.5, 3.9 (pages 6-8 through 6-10)  
 Item Number: 436480 1 Project Description: **US 98/SR 700/PONCE DE LEON BLVD FROM BROAD ST TO WARD AVE \*NON-SIS\***  
 District: 07 County: HERNANDO Type of Work: RESURFACING Project Length: .542  
 Extra Description: 2 LANES

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

DIH -STATE IN-HOUSE PRODUCT SUPPORT	152,554	0	0	0	0	0	0	152,554
DS -STATE PRIMARY HIGHWAYS & PTO	170,011	0	0	0	0	0	0	170,011
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	1,016,500	0	0	0	0	0	1,016,500
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	14,250	0	0	0	0	0	14,250
<b>Item 436480 1 Totals:</b>	<b>322,565</b>	<b>1,030,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,353,315</b>
<b>Project Total:</b>	<b>322,565</b>	<b>1,030,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,353,315</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
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LRTP Objectives: 2.3, 3.4, 3.5 (pages 6-8 through 6-9); Appendix D-2  
 Item Number: 436708 1 Project Description: **DELTONA BLVD FROM SPRING HILL DR TO BEGONIA ST \*NON-SIS\***  
 District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .634  
 Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALKS

**PRELIMINARY ENGINEERING / MANAGED BY FDOT**

SR2T -SAFE ROUTES - TRANSFER	943	0	0	0	0	0	0	943
<b>PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
SR2T -SAFE ROUTES - TRANSFER	71,322	0	0	0	0	0	0	71,322
<b>CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	10,935	0	0	0	10,935
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	385,001	0	0	0	385,001
<b>Item 436708 1 Totals:</b>	<b>72,265</b>	<b>0</b>	<b>0</b>	<b>395,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>468,201</b>
<b>Project Total:</b>	<b>72,265</b>	<b>0</b>	<b>0</b>	<b>395,936</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>468,201</b>

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### 5 Year TIP

View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.3, 3.4, 3.5 (pages 6-8 through 6-9); Appendix D-2								
Item Number: 436709 1 Project Description: WESTSIDE ELEMENTARY *NON-SIS*								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .000								
Extra Description: DESIGN AND CONSTRUCT 5'SIDEWALKS								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
SR2T -SAFE ROUTES - TRANSFER	65,479	0	0	0	0	0	0	65,479
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALL -TRANSPORTATION ALTS- <200K	0	0	23,635	0	0	0	0	23,635
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	253,382	0	0	0	0	253,382
<b>Item 436709 1 Totals:</b>	<b>65,479</b>	<b>0</b>	<b>277,017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>342,496</b>
<b>Project Total:</b>	<b>65,479</b>	<b>0</b>	<b>277,017</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>342,496</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.3, 3.4, 3.5 (pages 6-8 through 6-9); Appendix D-2								
Item Number: 436710 1 Project Description: JD FLOYD ELEMENTARY SCHOOL *NON-SIS*								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .000								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALKS								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
SR2T -SAFE ROUTES - TRANSFER	69,702	0	0	0	0	0	0	69,702
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	0	1,000	0	1,000
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	474,208	0	474,208
<b>Item 436710 1 Totals:</b>	<b>69,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>475,208</b>	<b>0</b>	<b>544,910</b>
<b>Project Total:</b>	<b>69,702</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>475,208</b>	<b>0</b>	<b>544,910</b>

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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.3, 3.4, 3.5 (pages 6-8 through 6-9); Appendix D-2								
Item Number: 436712 1 Project Description: <b>HOWELL AVE FROM CROOM RD TO US 41 (BROAD ST) *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .819								
Extra Description: BROOKSVILLE ELEMENTARY 5' SIDEWALKS SAFE ROUTES TO SCHOOL								
<b>PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
SR2S -SAFE ROUTES - INFRASTRUCTURE	34,746	0	0	0	0	0	0	34,746
SR2T -SAFE ROUTES - TRANSFER	20,053	0	0	0	0	0	0	20,053
<b>CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
TALL -TRANSPORTATION ALTS- <200K	0	0	279,750	0	0	0	0	279,750
<b>Item 436712 1 Totals:</b>	<b>54,799</b>	<b>0</b>	<b>279,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>334,549</b>
<b>Project Total:</b>	<b>54,799</b>	<b>0</b>	<b>279,750</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>334,549</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.2, 1.7, 2.3, 3.2, 3.4, 3.5 (pages 6-8 through 6-9); Map 4-9 (page 4-20); Appendix D-1								
Item Number: 437264 2 Project Description: <b>GOOD NEIGHBOR TRAIL GAP FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TR *SIS*</b>								
District: 07 County: HERNANDO Type of Work: BIKE PATH/TRAIL Project Length: 2.179								
Extra Description: CONNECT 12' TRAIL FR SUNCOAST TRL TO GOOD NEIGHBOR TRL-C2C								
<b>P D &amp; E / MANAGED BY FDOT</b>								
TALT -TRANSPORTATION ALTS- ANY AREA	150,000	0	0	0	0	0	0	150,000
TLWR -2015 SB2514A-TRAIL NETWORK	358,669	0	0	0	0	0	0	358,669
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	11,000	0	0	0	0	0	0	11,000
DS -STATE PRIMARY HIGHWAYS & PTO	43,840	0	0	0	0	0	0	43,840
TLWR -2015 SB2514A-TRAIL NETWORK	2,029,842	0	0	0	0	0	0	2,029,842
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	1,000	0	0	0	0	1,000
TLWR -2015 SB2514A-TRAIL NETWORK	0	2,877,970	3,122,030	0	0	0	0	6,000,000



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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
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Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.2, 1.7, 2.3, 3.2, 3.4, 3.5 (pages 6-8 through 6-9); Map 4-9 (page 4-20); Appendix D-1								
Item Number: 437264 2 Project Description: <b>GOOD NEIGHBOR TRAIL GAP</b> FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TR *SIS* (Continued)								
District: 07 County: HERNANDO Type of Work: BIKE PATH/TRAIL Project Length: 2.179								
Extra Description: CONNECT 12' TRAIL FR SUNCOAST TRL TO GOOD NEIGHBOR TRL-C2C								
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	75,000	0	0	0	0	0	0	75,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	798,339	0	0	798,339
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	1,623,827	0	0	1,623,827
TLWR -2015 SB2514A-TRAIL NETWORK	0	0	0	0	14,762,064	0	0	14,762,064
<b>Item 437264 2 Totals:</b>	<b>2,668,351</b>	<b>2,877,970</b>	<b>3,123,030</b>	<b>0</b>	<b>17,184,230</b>	<b>0</b>	<b>0</b>	<b>25,853,581</b>
<b>Project Total:</b>	<b>2,668,351</b>	<b>2,877,970</b>	<b>3,123,030</b>	<b>0</b>	<b>17,184,230</b>	<b>0</b>	<b>0</b>	<b>25,853,581</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.3, 3.4, 3.5 (pages 6-8 through 6-9); Appendix D-2								
Item Number: 437484 1 Project Description: <b>W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: 1.233								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALK								
<b>PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	95,367	0	0	0	95,367
<b>Item 437484 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,367</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,367</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>95,367</b>

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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.3, 3.4, 3.5 (pages 6-8 through 6-9); Appendix D-2								
Item Number: 438651 1 Project Description: <b>S LINDEN DR SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: 2.610								
Extra Description: CONSTRUCT SIDEWALK ON WEST SIDE OF S LINDEN								
<b>PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	93,610	0	0	93,610
<b>Item 438651 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,610</b>	<b>0</b>	<b>0</b>	<b>93,610</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>93,610</b>	<b>0</b>	<b>0</b>	<b>93,610</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.2, 2.3, 3.4, 3.5, 3.9, 5.5 (pages 6-8 through 6-13)								
Item Number: 439448 1 Project Description: <b>US 98/SR 700/PONCE DE LEON FR S OF CITRUS WAY/CR491 TO N OF CITRUS WAY *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: ROUNDABOUT Project Length: .669								
Extra Description: DESIGN AND CONSTRUCT ROUNDABOUT								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
HSID -INTERSECTION CRASHES	0	0	597,388	0	0	0	0	597,388
HSP -SAFETY (HIWAY SAFETY PROGRAM)	100,000	0	0	0	0	0	0	100,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	23,970	0	0	23,970
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	0	0	0	1,910,451	0	0	1,910,451
<b>Item 439448 1 Totals:</b>	<b>100,000</b>	<b>0</b>	<b>597,388</b>	<b>0</b>	<b>1,934,421</b>	<b>0</b>	<b>0</b>	<b>2,631,809</b>
<b>Project Total:</b>	<b>100,000</b>	<b>0</b>	<b>597,388</b>	<b>0</b>	<b>1,934,421</b>	<b>0</b>	<b>0</b>	<b>2,631,809</b>

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### 5 Year TIP

View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.3, 3.4, 3.5 (pages 6-8 through 6-9); Appendix D-2								
Item Number: 439508 1 Project Description: <b>ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: 2.540								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALK ALONG SOUTH SIDE OF ELGIN								
<b>PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	102,070	0	0	0	0	102,070
<b>CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	132,682	0	0	132,682
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	741,771	0	0	741,771
<b>Item 439508 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>102,070</b>	<b>0</b>	<b>874,453</b>	<b>0</b>	<b>0</b>	<b>976,523</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>102,070</b>	<b>0</b>	<b>874,453</b>	<b>0</b>	<b>0</b>	<b>976,523</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.3, 3.4, 3.5 (pages 6-8 through 6-9); Appendix D-2								
Item Number: 439509 1 Project Description: <b>DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD) *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .524								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALK ON WEST SIDE OF DELTONA								
<b>PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
TALT -TRANSPORTATION ALTS- ANY AREA	0	58,680	0	0	0	0	0	58,680
<b>CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	165,683	0	0	0	165,683
<b>Item 439509 1 Totals:</b>	<b>0</b>	<b>58,680</b>	<b>0</b>	<b>165,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224,363</b>
<b>Project Total:</b>	<b>0</b>	<b>58,680</b>	<b>0</b>	<b>165,683</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>224,363</b>

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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.3, 3.4, 3.5 (pages 6-8 through 6-9); Appendix D-2								
Item Number: 441103 1 Project Description: <b>FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: 1.550								
Extra Description: SRTS 5' SIDEWALK, FOX CHAPEL MIDDLE SCHOOL								
<b>PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
SR2T -SAFE ROUTES - TRANSFER	0	0	0	0	270,555	0	0	270,555
<b>Item 441103 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270,555</b>	<b>0</b>	<b>0</b>	<b>270,555</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>270,555</b>	<b>0</b>	<b>0</b>	<b>270,555</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.3, 3.4, 3.5 (pages 6-8 through 6-9); Appendix D-2								
Item Number: 441107 1 Project Description: <b>RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER ROAD *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .782								
Extra Description: CONSTRUCT 5' SIDEWALK, EAST SIDE ELEMENTARY								
<b>PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
SR2T -SAFE ROUTES - TRANSFER	0	0	0	0	239,996	0	0	239,996
<b>Item 441107 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>239,996</b>	<b>0</b>	<b>0</b>	<b>239,996</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>239,996</b>	<b>0</b>	<b>0</b>	<b>239,996</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.2, 2.3, 3.4, 3.5, 3.9, 5.5 (pages 6-8 through 6-13)								
Item Number: 441386 1 Project Description: <b>US 41/SR 45/BROAD ST FR S OF INGRAM ST TO S OF SR 700/PONCE DE LEON *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: RESURFACING Project Length: 1.650								
Extra Description: 6 LANES, CONCRETE INTERSECTION @ WISCON RD								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	1,000	0	0	0	0	0	2,000
DS -STATE PRIMARY HIGHWAYS & PTO	6,445	890,241	0	0	0	0	0	896,686

Effective Date: 04/09/2018 Florida Department of Transportation Run: 04/10/2018 11.00.39

### 5 Year TIP

View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.2, 2.3, 3.4, 3.5, 3.9, 5.5 (pages 6-8 through 6-13)								
Item Number: 441386 1 Project Description: <b>US 41/SR 45/BROAD ST FR S OF INGRAM ST TO S OF SR 700/PONCE DE LEON *NON-SIS*</b> (Continued)								
District: 07 County: HERNANDO Type of Work: RESURFACING Project Length: 1.650								
Extra Description: 6 LANES, CONCRETE INTERSECTION @ WISCON RD								
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	5,731,720	0	0	0	5,731,720
DDR -DISTRICT DEDICATED REVENUE	0	0	0	5,065,330	0	0	0	5,065,330
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	169,115	0	0	0	169,115
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	789,204	0	0	0	789,204
<b>Item 441386 1 Totals:</b>	<b>7,445</b>	<b>891,241</b>	<b>0</b>	<b>11,755,369</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,654,055</b>
<b>Project Total:</b>	<b>7,445</b>	<b>891,241</b>	<b>0</b>	<b>11,755,369</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,654,055</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.2, 2.3, 3.4, 3.5, 3.9, 5.5 (pages 6-8 through 6-13)								
Item Number: 443369 1 Project Description: <b>CYRIL DR BYPASS FROM KETTERING RD TO CYRIL DR *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: NEW ROAD CONSTRUCTION Project Length: .000								
Extra Description: DESIGN AND CONSTRUCT NEW ROAD FOR FLOOD EVACUATION								
<b>PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
EM19 -GAA EARMARKS FY 2019	0	300,000	0	0	0	0	0	300,000
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
EM19 -GAA EARMARKS FY 2019	0	1,000,000	0	0	0	0	0	1,000,000
LF -LOCAL FUNDS	0	700,000	0	0	0	0	0	700,000
<b>Item 443369 1 Totals:</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>
<b>Project Total:</b>	<b>0</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,000,000</b>

Effective Date: 04/09/2018 Florida Department of Transportation Run: 04/10/2018 11.00.39

**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.2, 2.3, 3.4, 3.5, 3.9 (pages 6-8 through 6-10)								
Item Number: 443372 1 Project Description: <b>CALIENTA ST FROM SHOAL LINE BLVD TO S OF MAPLEWOOD DR *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: PRELIMINARY ENGINEERING Project Length: .000								
Extra Description: DESIGN OF ROADWAY/DRAINAGE PLANS TO IMPRV FLOOD EVACUATION AND IMPROVE GULF WATER QUALITY								
<b>PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
EM19 -GAA EARMARKS FY 2019	0	260,000	0	0	0	0	0	260,000
LF -LOCAL FUNDS	0	140,000	0	0	0	0	0	140,000
<b>Item 443372 1 Totals:</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>
<b>Project Total:</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400,000</b>

**Effective Date: 04/01/2018 Florida Department of Transportation Run: 04/16/2018 10.20.34**  
**5 Year TIP**  
**View 5 Year TIP Phase Grouping Crosswalk**  
**08 = TURNPIKE**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>TURNPIKE</b>								
LRTP: Objectives 1.9, 5.5 (Pages 6-7 through 6-13); Appendix H								
Item Number: 405270 2 Project Description: SUNCOAST PARKWAY 2 LANDSCAPING *SIS*								
District: 07 County: CITRUS Type of Work: LANDSCAPING Project Length: 26.000								
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	4,000	0	0	0	0	0	0	4,000
<b>Item 405270 2 Totals:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,000</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10); Appendix H								
Item Number: 405270 3 Project Description: SUNCOAST PARKWAY 2 - HERNANDO C/L TO SOUTH OF W GROVER CLEVELAND BLVD *SIS*								
District: 07 County: CITRUS Type of Work: NEW ROAD CONSTRUCTION Project Length: 7.410								
Extra Description: S/O FROM 405270-1								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	6,562,019	0	0	0	0	0	0	6,562,019
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	17,665,798	10,000	0	0	0	0	0	17,675,798
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	11,605,553	0	0	0	0	0	0	11,605,553
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
PKBD -TURNPIKE MASTER BOND FUND	62,853,327	0	0	0	0	0	0	62,853,327
PKYI -TURNPIKE IMPROVEMENT	5,849,588	0	0	0	0	0	0	5,849,588
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	90,000	0	0	0	0	0	0	90,000
<b>Item 405270 3 Totals:</b>	<b>104,626,285</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>104,636,285</b>

**Effective Date: 04/01/2018 Florida Department of Transportation Run: 04/16/2018 10.20.34**  
**5 Year TIP**  
**View 5 Year TIP Phase Grouping Crosswalk**  
**08 = TURNPIKE**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10); Appendix H								
Item Number: 405270 4 Project Description: SUNCOAST PARKWAY 2 - SOUTH OF W GROVER CLEVELAND BLVD TO SR 44 *SIS*								
District: 07 County: CITRUS Type of Work: NEW ROAD CONSTRUCTION Project Length: 4.525								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	4,193,756	0	0	0	0	0	0	4,193,756
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	16,326,936	10,000	0	0	0	0	0	16,336,936
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	1,970,651	0	0	0	0	0	0	1,970,651
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	652	0	0	0	0	0	0	652
PKBD -TURNPIKE MASTER BOND FUND	43,149,053	0	0	0	0	0	0	43,149,053
PKYI -TURNPIKE IMPROVEMENT	5,512,354	0	0	0	0	0	0	5,512,354
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	45,000	0	0	0	0	0	0	45,000
<b>Item 405270 4 Totals:</b>	<b>71,198,402</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>71,208,402</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10); Appendix H								
Item Number: 405270 5 Project Description: SUNCOAST PARKWAY 2 - SR 44 TO US19 *SIS*								
District: 07 County: CITRUS Type of Work: NEW ROAD CONSTRUCTION Project Length: 13.086								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	172,537	3,700,000	0	0	0	0	0	3,872,537
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	19,229	0	0	0	0	0	0	19,229
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	785	0	0	0	0	0	0	785
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	1,000	0	0	0	0	0	0	1,000
<b>Item 405270 5 Totals:</b>	<b>193,551</b>	<b>3,700,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,893,551</b>



**Effective Date: 04/01/2018 Florida Department of Transportation Run: 04/16/2018 10.20.34**  
**5 Year TIP**  
**View 5 Year TIP Phase Grouping Crosswalk**  
**08 = TURNPIKE**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10); Appendix H								
Item Number: 405270 6 Project Description: SUNCOAST PARKWAY *SIS*								
District: 07 County: CITRUS Type of Work: NEW ROAD CONSTRUCTION Project Length: 10.207								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
-TOTAL OUTSIDE YEARS	61,220	0	0	0	0	0	0	61,220
<b>Item 405270 6 Totals:</b>	<b>61,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>61,220</b>
<b>Project Total:</b>	<b>176,083,458</b>	<b>3,720,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>179,803,458</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10); Appendix H								
Item Number: 442764 1 Project Description: SUNCOAST PARKWAY 2 - SR 44 TO CR 486 *SIS*								
District: 07 County: CITRUS Type of Work: NEW ROAD CONSTRUCTION Project Length: 3.000								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	2,894	7,633,789	0	0	0	0	0	7,636,683
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	2,201,500	4,240,000	0	0	0	0	0	6,441,500
<b>Item 442764 1 Totals:</b>	<b>2,204,394</b>	<b>11,873,789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,078,183</b>
<b>Project Total:</b>	<b>2,204,394</b>	<b>11,873,789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,078,183</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10); Appendix H								
Item Number: 405270 1 Project Description: SUNCOAST PARKWAY 2 - US 98 TO HERNANDO/CITRUS COUNTY LINE *SIS*								
District: 07 County: HERNANDO Type of Work: NEW ROAD CONSTRUCTION Project Length: 1.451								
<b>PLANNING / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	958	0	0	0	0	0	0	958
<b>P D &amp; E / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	3,188,278	0	0	0	0	0	0	3,188,278
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DI -ST. - S/W INTER/INTRASTATE HWY	19,400,000	0	0	0	0	0	0	19,400,000
PKYI -TURNPIKE IMPROVEMENT	12,549,422	0	0	0	0	0	0	12,549,422
PKYR -TURNPIKE RENEWAL & REPLACEMENT	4,145	0	0	0	0	0	0	4,145
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
DI -ST. - S/W INTER/INTRASTATE HWY	650,597	0	0	0	0	0	0	650,597
PKYI -TURNPIKE IMPROVEMENT	17,832,445	2,000,000	0	0	0	0	0	19,832,445

**Effective Date: 04/01/2018 Florida Department of Transportation Run: 04/16/2018 10.20.34**  
**5 Year TIP**  
**View 5 Year TIP Phase Grouping Crosswalk**  
**08 = TURNPIKE**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
L RTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10); Appendix H								
Item Number: 405270 1 Project Description: SUNCOAST PARKWAY 2 - US 98 TO HERNANDO/CITRUS COUNTY LINE *SIS* (Continued)								
District: 07 County: HERNANDO Type of Work: NEW ROAD CONSTRUCTION Project Length: 1.451								
<b>RAILROAD &amp; UTILITIES / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	40,209	0	0	0	0	0	0	40,209
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	761	0	0	0	0	0	0	761
PKBD -TURNPIKE MASTER BOND FUND	28,597,413	0	0	0	0	0	0	28,597,413
PKYI -TURNPIKE IMPROVEMENT	2,875,195	0	0	0	0	0	0	2,875,195
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
PKYI -TURNPIKE IMPROVEMENT	565,262	0	0	0	0	0	0	565,262
<b>Item 405270 1 Totals:</b>	<b>85,704,685</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,704,685</b>
<b>Project Total:</b>	<b>85,704,685</b>	<b>2,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>87,704,685</b>
<b>District 07 Totals:</b>	<b>263,992,537</b>	<b>17,593,789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>281,586,326</b>
<b>Grand Total</b>	<b>263,992,537</b>	<b>17,593,789</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>281,586,326</b>

Effective Date: 04/09/2018 Florida Department of Transportation Run: 04/10/2018 11.00.39

### 5 Year TIP

View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>TRANSPORTATION PLANNING</b>								
LRTP Objectives: 1.1, 1.8, 2.1, 3.1, 3.2 (pages 6-6 through 6-9)								
Item Number: 438747 5 Project Description: <b>CITRUS PLANNING MODEL STUDIES *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: PLANNING MODELS/DATA UPDATE Project Length: .000								
Extra Description: CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA								
<b>PLANNING / MANAGED BY FDOT</b>								
D -UNRESTRICTED STATE PRIMARY	25,000	12,500	12,500	12,500	12,500	12,500	0	87,500
SN -STP, MANDATORY NON-URBAN <= 5K	25,000	12,500	12,500	12,500	12,500	12,500	0	87,500
<b>Item 438747 5 Totals:</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>175,000</b>
<b>Project Total:</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>175,000</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.1, 1.8, 2.1, 3.1, 3.2 (pages 6-6 through 6-9)								
Item Number: 438747 4 Project Description: <b>HERNANDO PLANNING MODEL STUDIES *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: PLANNING MODELS/DATA UPDATE Project Length: .000								
Extra Description: CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA								
<b>PLANNING / MANAGED BY FDOT</b>								
D -UNRESTRICTED STATE PRIMARY	25,000	12,500	12,500	12,500	12,500	12,500	0	87,500
SL -STP, AREAS <= 200K	25,000	12,500	12,500	12,500	12,500	12,500	0	87,500
<b>Item 438747 4 Totals:</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>175,000</b>
<b>Project Total:</b>	<b>50,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>0</b>	<b>175,000</b>

Effective Date: 04/09/2018 Florida Department of Transportation Run: 04/10/2018 11.00.39

**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.1, 1.7, 1.8, 2.1, 3.1, 3.2 (pages 6-6 through 6-9)								
Item Number: 439335 2 Project Description: HERNANDO/CITRUS FY 2018/2019-2019/2020 UPWP *NON-SIS*								
District: 07 County: HERNANDO Type of Work: TRANSPORTATION PLANNING Project Length: .000								
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
PL -METRO PLAN (85% FA; 15% OTHER)	0	500,523	507,012	0	0	0	0	1,007,535
<b>Item 439335 2 Totals:</b>	<b>0</b>	<b>500,523</b>	<b>507,012</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,007,535</b>
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.1, 1.7, 1.8, 2.1, 3.1, 3.2 (pages 6-6 through 6-9)								
Item Number: 439335 3 Project Description: HERNANDO/CITRUS FY 2020/2021-2021/2022 UPWP *NON-SIS*								
District: 07 County: HERNANDO Type of Work: TRANSPORTATION PLANNING Project Length: .000								
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	507,012	507,012	0	0	1,014,024
<b>Item 439335 3 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>507,012</b>	<b>507,012</b>	<b>0</b>	<b>0</b>	<b>1,014,024</b>
Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 1.1, 1.7, 1.8, 2.1, 3.1, 3.2 (pages 6-6 through 6-9)								
Item Number: 439335 4 Project Description: HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP *NON-SIS*								
District: 07 County: HERNANDO Type of Work: TRANSPORTATION PLANNING Project Length: .000								
<b>PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	0	0	507,012	0	507,012
<b>Item 439335 4 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>507,012</b>	<b>0</b>	<b>507,012</b>
<b>Project Total:</b>	<b>0</b>	<b>500,523</b>	<b>507,012</b>	<b>507,012</b>	<b>507,012</b>	<b>507,012</b>	<b>0</b>	<b>2,528,571</b>

Effective Date: 04/09/2018 Florida Department of Transportation Run: 04/10/2018 11.00.39

### 5 Year TIP

View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>MAINTENANCE</b>								
LRTP Objectives: 2.1, 3.1, 4.2 (pages 6-8 through 6-11)								
Item Number: 259756 1 Project Description: <b>CITRUS CO (02) *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: <b>ROUTINE MAINTENANCE</b> Project Length: .000								
<b>BRDG/RDWDY/CONTRACT MAINT / MANAGED BY FDOT</b>								
D -UNRESTRICTED STATE PRIMARY	3,508,708	70,000	70,000	70,000	70,000	70,000	0	3,858,708
<b>Item 259756 1 Totals:</b>	<b>3,508,708</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>0</b>	<b>3,858,708</b>
<b>Project Total:</b>	<b>3,508,708</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>70,000</b>	<b>0</b>	<b>3,858,708</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.1, 3.1, 4.2 (pages 6-8 through 6-11)								
Item Number: 405298 1 Project Description: <b>CITRUS CO (02) ASSET MANAGEMENT CONTRACT *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: <b>ROUTINE MAINTENANCE</b> Project Length: .000								
<b>BRDG/RDWDY/CONTRACT MAINT / MANAGED BY FDOT</b>								
D -UNRESTRICTED STATE PRIMARY	12,565,880	960,960	960,960	960,960	960,960	960,960	0	17,370,680
<b>Item 405298 1 Totals:</b>	<b>12,565,880</b>	<b>960,960</b>	<b>960,960</b>	<b>960,960</b>	<b>960,960</b>	<b>960,960</b>	<b>0</b>	<b>17,370,680</b>
<b>Project Total:</b>	<b>12,565,880</b>	<b>960,960</b>	<b>960,960</b>	<b>960,960</b>	<b>960,960</b>	<b>960,960</b>	<b>0</b>	<b>17,370,680</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.1, 3.1, 4.2 (pages 6-8 through 6-11)								
Item Number: 400490 1 Project Description: <b>HERNANDO CO (08) *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: <b>ROUTINE MAINTENANCE</b> Project Length: .000								
<b>BRDG/RDWDY/CONTRACT MAINT / MANAGED BY FDOT</b>								
D -UNRESTRICTED STATE PRIMARY	30,147,268	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	40,147,268
<b>Item 400490 1 Totals:</b>	<b>30,147,268</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>40,147,268</b>
<b>Project Total:</b>	<b>30,147,268</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>	<b>40,147,268</b>

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**5 Year TIP**

View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.1, 3.1, 4.2 (pages 6-8 through 6-11)								
Item Number: 401185 1 Project Description: <b>HERNANDO CO (08) *SIS*</b>								
District: 07 County: HERNANDO Type of Work: <b>ROUTINE MAINTENANCE</b> Project Length: .000								
Extra Description: NONE								
<b>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</b>								
D -UNRESTRICTED STATE PRIMARY	137,833	15,000	15,000	15,000	15,000	15,000	0	212,833
Item 401185 1 Totals:	137,833	15,000	15,000	15,000	15,000	15,000	0	212,833
Project Total:	137,833	15,000	15,000	15,000	15,000	15,000	0	212,833

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### 5 Year TIP

View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>FLP: AVIATION</b>								
LRTP Objective: 4.1 (page 6-11)								
Item Number: 435219 1 Project Description: <b>CRYSTAL RIVER AIRPORT - CONSTRUCT HANGAR *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DDR -DISTRICT DEDICATED REVENUE	0	875,000	0	0	0	0	0	875,000
LF -LOCAL FUNDS	0	875,000	0	0	0	0	0	875,000
<b>Item 435219 1 Totals:</b>	<b>0</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>
<b>Project Total:</b>	<b>0</b>	<b>1,750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,750,000</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objective: 4.1 (page 6-11)								
Item Number: 436828 1 Project Description: <b>INVERNESS AIRPORT - CONSTRUCT TAXIWAY TO T HANGERS (PHASE 1 OF 2) *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
Extra Description: DESIGN AND CONSTRUCT								
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO -STATE - PTO	0	0	55,000	0	0	0	0	55,000
FAA -FEDERAL AVIATION ADMIN	0	0	990,000	0	0	0	0	990,000
LF -LOCAL FUNDS	0	0	21,326	0	0	0	0	21,326
<b>Item 436828 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>1,066,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,066,326</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>1,066,326</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,066,326</b>

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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objective: 4.1 (page 6-11)								
Item Number: 436829 1 Project Description: <b>INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO -STATE - PTO	0	0	165,000	0	0	0	0	165,000
LF -LOCAL FUNDS	0	0	41,250	0	0	0	0	41,250
<b>Item 436829 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>206,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206,250</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>206,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>206,250</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objective: 4.1 (page 6-11)								
Item Number: 436830 1 Project Description: <b>INVERNESS AIRPORT - DESIGN AND CONSTRUCT VEHICLE PARKING FOR T-HANGERS *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO -STATE - PTO	0	0	124,800	0	0	0	0	124,800
LF -LOCAL FUNDS	0	0	31,200	0	0	0	0	31,200
<b>Item 436830 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>156,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>156,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156,000</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objective: 4.1 (page 6-11)								
Item Number: 438511 1 Project Description: <b>INVERNESS AIRPORT - REHABILITATE AIRFIELD SECURITY FENCING AND GATES *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: AVIATION SECURITY PROJECT Project Length: .000								
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO -STATE - PTO	0	0	0	409,600	0	0	0	409,600
LF -LOCAL FUNDS	0	0	0	102,400	0	0	0	102,400
<b>Item 438511 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>512,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>512,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>512,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>512,000</b>



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**5 Year TIP**

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Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objective: 4.1 (page 6-11)								
Item Number: 440559 1 Project Description: <b>INVERNESS AIRPORT - TAXILANES FOR T-HANGARS *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								

CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	84,880	0	0	84,880
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	954,900	0	0	954,900
LF -LOCAL FUNDS	0	0	0	0	21,220	0	0	21,220
<b>Item 440559 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,061,000</b>	<b>0</b>	<b>0</b>	<b>1,061,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,061,000</b>	<b>0</b>	<b>0</b>	<b>1,061,000</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>LRTP Objective: 4.1 (page 6-11)</b>								
Item Number: 440582 1 Project Description: <b>CRYSTAL RIVER - CAPTAIN TIM DAVIS FIELD - NORTH OF RUNWAY 18 *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: AVIATION SAFETY PROJECT Project Length: .000								
Extra Description: ACQUIRE PARCELS - PHASE 2								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	285,000	0	0	0	0	285,000
LF -LOCAL FUNDS	0	0	71,250	0	0	0	0	71,250
<b>Item 440582 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>356,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>356,250</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>356,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>356,250</b>

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Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objective: 4.1 (page 6-11)								
Item Number: 442111 1 Project Description: <b>INVERNESS AIRPORT - BUS PARKING *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO -STATE - PTO	0	93,750	0	0	0	0	0	93,750
LF -LOCAL FUNDS	0	93,750	0	0	0	0	0	93,750
<b>Item 442111 1 Totals:</b>	<b>0</b>	<b>187,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187,500</b>
<b>Project Total:</b>	<b>0</b>	<b>187,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187,500</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objective: 4.1 (page 6-11)								
Item Number: 435240 1 Project Description: <b>BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY REHABILITATION *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: AVIATION SECURITY PROJECT Project Length: .000								
Extra Description: DESIGN AND CONSTRUCT								
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO -STATE - PTO	0	160,000	0	0	0	0	0	160,000
LF -LOCAL FUNDS	0	40,000	0	0	0	0	0	40,000
<b>Item 435240 1 Totals:</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>
<b>Project Total:</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objective: 4.1 (page 6-11)								
Item Number: 438513 1 Project Description: <b>BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - WESTSIDE INFRASTRUCTURE *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
Extra Description: IMPROVEMENTS								
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO -STATE - PTO	0	0	0	600,000	0	0	0	600,000
LF -LOCAL FUNDS	0	0	0	150,000	0	0	0	150,000
<b>Item 438513 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>750,000</b>

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Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objective: 4.1 (page 6-11)								
Item Number: 438514 1 Project Description: <b>BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - WILDLIFE HAZARD REMEDIATION *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
<b>CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
DPTO -STATE - PTO	0	0	0	43,200	0	0	0	43,200
FAA -FEDERAL AVIATION ADMIN	0	0	0	486,000	0	0	0	486,000
LF -LOCAL FUNDS	0	0	0	10,800	0	0	0	10,800
<b>Item 438514 1 Totals:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,000</b>
<b>Project Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>540,000</b>

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**View 5 Year TIP Phase Grouping Crosswalk  
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Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>FLP: TRANSIT</b>								
LRTP Objectives: 3.1, 3.2, 3.6 (page 6-9)								
Item Number: 402628 1 Project Description: <b>FTA SECTION 5311 OPERATING *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
Extra Description: CITRUS COUNTY BOCC - FTA SECTION 5311								
<b>OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO</b>								
DDR -DISTRICT DEDICATED REVENUE	31,314	0	0	0	0	0	0	31,314
DU -STATE PRIMARY/FEDERAL REIMB	4,250,889	184,446	184,446	104,040	108,771	112,000	0	4,944,592
LF -LOCAL FUNDS	4,336,478	184,446	184,446	104,040	108,771	112,000	0	5,030,181
<b>Item 402628 1 Totals:</b>	<b>8,618,681</b>	<b>368,892</b>	<b>368,892</b>	<b>208,080</b>	<b>217,542</b>	<b>224,000</b>	<b>0</b>	<b>10,006,087</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 3.1, 3.2, 3.6 (page 6-9)								
Item Number: 402628 2 Project Description: <b>FTA SECTION 5311 *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
Extra Description: CITRUS COUNTY BOCC - FTA SECTION 5311								
<b>OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO</b>								
DU -STATE PRIMARY/FEDERAL REIMB	393,063	0	0	100,000	117,542	120,000	0	730,605
LF -LOCAL FUNDS	393,063	0	0	100,000	117,542	120,000	0	730,605
<b>CAPITAL / MANAGED BY BOARD CO COMMISSNRS CITRUS CO</b>								
DU -STATE PRIMARY/FEDERAL REIMB	3,790,457	301,236	0	0	0	0	0	4,091,693
LF -LOCAL FUNDS	596,494	75,309	0	0	0	0	0	671,803
<b>Item 402628 2 Totals:</b>	<b>5,173,077</b>	<b>376,545</b>	<b>0</b>	<b>200,000</b>	<b>235,084</b>	<b>240,000</b>	<b>0</b>	<b>6,224,706</b>

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**5 Year TIP**

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07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Fund</b>	<b>&lt;2019</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>&gt;2023</b>	<b>All Years</b>
LRTP Objectives: 3.1, 3.2, 3.6 (page 6-9)								
Item Number: 402628 4 Project Description: <b>CITRUS COUNTY BOCC - FTA SECTION 5307 *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
Extra Description: SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT								
<b>CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT</b>								
FTA -FEDERAL TRANSIT ADMINISTRATION	2,545,165	900,000	900,000	900,000	900,000	0	0	6,145,165
LF -LOCAL FUNDS	2,545,165	900,000	900,000	900,000	900,000	0	0	6,145,165
<b>Item 402628 4 Totals:</b>	<b>5,090,330</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>1,800,000</b>	<b>0</b>	<b>0</b>	<b>12,290,330</b>
<b>Project Total:</b>	<b>18,882,088</b>	<b>2,545,437</b>	<b>2,168,892</b>	<b>2,208,080</b>	<b>2,252,626</b>	<b>464,000</b>	<b>0</b>	<b>28,521,123</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Fund</b>	<b>&lt;2019</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>&gt;2023</b>	<b>All Years</b>
LRTP Objectives: 3.1, 3.2, 3.6 (page 6-9)								
Item Number: 438845 1 Project Description: <b>CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
Extra Description: HOMOSSASSA SPRINGS								
<b>OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT</b>								
DDR -DISTRICT DEDICATED REVENUE	8,884	0	285,787	0	315,081	0	0	609,752
DPTO -STATE - PTO	489,619	274,725	0	300,077	0	330,835	0	1,395,256
LF -LOCAL FUNDS	498,503	274,725	285,787	300,077	315,081	330,835	0	2,005,008
<b>Item 438845 1 Totals:</b>	<b>997,006</b>	<b>549,450</b>	<b>571,574</b>	<b>600,154</b>	<b>630,162</b>	<b>661,670</b>	<b>0</b>	<b>4,010,016</b>
<b>Project Total:</b>	<b>997,006</b>	<b>549,450</b>	<b>571,574</b>	<b>600,154</b>	<b>630,162</b>	<b>661,670</b>	<b>0</b>	<b>4,010,016</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>Fund</b>	<b>&lt;2019</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>&gt;2023</b>	<b>All Years</b>
LRTP Objectives: 3.1, 3.2, 3.6 (page 6-9)								
Item Number: 401982 1 Project Description: <b>HERNANDO COUNTY SECTION 5311 *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
Extra Description: HERNANDO COUNTY BOCC - FTA SECTION 5311								
<b>OPERATIONS / MANAGED BY HERNANDO</b>								
DU -STATE PRIMARY/FEDERAL REIMB	1,727,471	120,432	146,769	247,246	257,178	287,159	0	2,786,255
LF -LOCAL FUNDS	1,756,922	120,432	146,769	247,246	257,178	287,159	0	2,815,706

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**5 Year TIP**

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Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 3.1, 3.2, 3.6 (page 6-9)								
Item Number: 401982 1 Project Description: <b>HERNANDO COUNTY SECTION 5311 *NON-SIS* (Continued)</b>								
District: 07 County: HERNANDO Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
Extra Description: HERNANDO COUNTY BOCC - FTA SECTION 5311								
<b>CAPITAL / MANAGED BY HERNANDO</b>								
LF -LOCAL FUNDS	22,000	0	0	0	0	0	0	22,000
<b>Item 401982 1 Totals:</b>	<b>3,506,393</b>	<b>240,864</b>	<b>293,538</b>	<b>494,492</b>	<b>514,356</b>	<b>574,318</b>	<b>0</b>	<b>5,623,961</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 3.1, 3.2, 3.6 (page 6-9)								
Item Number: 401982 2 Project Description: <b>HERNANDO COUNTY BOCC - FTA SECTION 5311 *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
Extra Description: THE BUS								
<b>OPERATIONS / MANAGED BY HERNANDO COUNTY MPO</b>								
DU -STATE PRIMARY/FEDERAL REIMB	7,159	0	138,430	103,034	111,805	121,805	0	482,233
LF -LOCAL FUNDS	7,159	0	138,430	103,034	111,805	121,805	0	482,233
<b>Item 401982 2 Totals:</b>	<b>14,318</b>	<b>0</b>	<b>276,860</b>	<b>206,068</b>	<b>223,610</b>	<b>243,610</b>	<b>0</b>	<b>964,466</b>
<b>Project Total:</b>	<b>3,520,711</b>	<b>240,864</b>	<b>570,398</b>	<b>700,560</b>	<b>737,966</b>	<b>817,928</b>	<b>0</b>	<b>6,588,427</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 3.1, 3.2, 3.6 (page 6-9)								
Item Number: 401983 1 Project Description: <b>HERNANDO COUNTY MPO TRANSIT PLANNING FUNDS SECTION 5303 *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: PTO STUDIES Project Length: .000								
Extra Description: SECTION 5303 MPO TRANSPORTATION PLANNING								
<b>PLANNING / MANAGED BY HERNANDO COUNTY MPO</b>								
DDR -DISTRICT DEDICATED REVENUE	60,740	8,893	9,159	9,587	9,875	0	0	98,254
DPTO -STATE - PTO	61,275	0	0	0	0	10,172	0	71,447
DS -STATE PRIMARY HIGHWAYS & PTO	5,176	0	0	0	0	0	0	5,176
DU -STATE PRIMARY/FEDERAL REIMB	1,020,298	71,142	73,275	76,701	79,004	81,374	0	1,401,794
LF -LOCAL FUNDS	128,506	8,893	9,159	9,587	9,875	10,172	0	176,192
<b>Item 401983 1 Totals:</b>	<b>1,275,995</b>	<b>88,928</b>	<b>91,593</b>	<b>95,875</b>	<b>98,754</b>	<b>101,718</b>	<b>0</b>	<b>1,752,863</b>
<b>Project Total:</b>	<b>1,275,995</b>	<b>88,928</b>	<b>91,593</b>	<b>95,875</b>	<b>98,754</b>	<b>101,718</b>	<b>0</b>	<b>1,752,863</b>

Effective Date: 04/09/2018 Florida Department of Transportation Run: 04/10/2018 11.00.39

**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 3.1, 3.2, 3.6 (page 6-9)								
Item Number: 408104 1 Project Description: <b>HERNANDO COUNTY BLOCK GRANT *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000								
Extra Description: HERNANDO COUNTY BOCC - STATE TRANSIT BLOCK GRANT - THE BUS								
<b>OPERATIONS / MANAGED BY HERNANDO COUNTY MPO</b>								
DDR -DISTRICT DEDICATED REVENUE	1,601,140	17,391	300,000	375,904	394,700	0	0	2,689,135
DPTO -STATE - PTO	1,387,180	326,749	58,004	0	0	414,435	0	2,186,368
DS -STATE PRIMARY HIGHWAYS & PTO	1,397,737	0	0	0	0	0	0	1,397,737
LF -LOCAL FUNDS	4,352,954	344,140	358,004	375,904	394,700	414,435	0	6,240,137
<b>Item 408104 1 Totals:</b>	<b>8,739,011</b>	<b>688,280</b>	<b>716,008</b>	<b>751,808</b>	<b>789,400</b>	<b>828,870</b>	<b>0</b>	<b>12,513,377</b>
<b>Project Total:</b>	<b>8,739,011</b>	<b>688,280</b>	<b>716,008</b>	<b>751,808</b>	<b>789,400</b>	<b>828,870</b>	<b>0</b>	<b>12,513,377</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 3.1, 3.2, 3.6 (page 6-9)								
Item Number: 408715 1 Project Description: <b>HERNANDO COUNTY BOCC - FTA SECTION 5307 *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: TRANSIT IMPROVEMENT Project Length: .000								
Extra Description: THE BUS - SMALL URBANIZED GOV. APPROPRIATION								
<b>CAPITAL / MANAGED BY HERNANDO</b>								
FTA -FEDERAL TRANSIT ADMINISTRATION	5,748,621	900,000	900,000	900,000	900,000	900,000	0	10,248,621
<b>Item 408715 1 Totals:</b>	<b>5,748,621</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>0</b>	<b>10,248,621</b>
<b>Project Total:</b>	<b>5,748,621</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>900,000</b>	<b>0</b>	<b>10,248,621</b>

Effective Date: 04/09/2018 Florida Department of Transportation Run: 04/10/2018 11.00.39

**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
<b>MISCELLANEOUS</b>								
LRTP Objectives: 2.3, 3.4, 3.5 (pages 6-8 through 6-9); Map 4-10 (page 4-21); Appendix D-3								
Item Number: 437349 1 Project Description: <b>WITHLACOOCHEE-DUNNELLON TRAIL CONNECTOR FM N END WITHLA. TO S END DUNN *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: BIKE PATH/TRAIL Project Length: .000								
Extra Description: PAVED TRAIL. PEDESTRIAN OVERPASS AT US 41								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,290	0	0	0	0	0	0	5,290
DS -STATE PRIMARY HIGHWAYS & PTO	38,558	0	0	0	0	0	0	38,558
TALN -TRANSPORTATION ALTS- < 5K	56,997	0	0	0	0	0	0	56,997
TALT -TRANSPORTATION ALTS- ANY AREA	208,314	0	0	0	0	0	0	208,314
TLWR -2015 SB2514A-TRAIL NETWORK	780,000	0	0	0	0	0	0	780,000
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	0	1,069,247	0	0	0	0	0	1,069,247
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	83,333	0	0	0	0	0	83,333
DS -STATE PRIMARY HIGHWAYS & PTO	19,867	134,614	0	0	0	0	0	154,481
REPE -REPURPOSED FEDERAL EARMARKS	0	381,921	0	0	0	0	0	381,921
SA -STP, ANY AREA	0	1,180,192	0	0	0	0	0	1,180,192
TLWR -2015 SB2514A-TRAIL NETWORK	0	3,178,428	0	0	0	0	0	3,178,428
<b>Item 437349 1 Totals:</b>	<b>1,109,026</b>	<b>6,027,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,136,761</b>
<b>Project Total:</b>	<b>1,109,026</b>	<b>6,027,735</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,136,761</b>



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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.3, 3.4, 3.5 (pages 6-8 through 6-9); Map 4-10 (page 4-21); Appendix D-3								
Item Number: 443371 1 Project Description: <b>CITY OF CRYSTAL RIVER THREE SISTERS SPRINGS INFRASTRUCTURE IMPROVEMENT *NON-SIS*</b>								
District: 07 County: CITRUS Type of Work: BIKE PATH/TRAIL Project Length: .000								
Extra Description: CONSTRUCT TRAILS, FISHING PIER, TOURS AND RESTROOMS								
<b>CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE</b>								
EM19 -GAA EARMARKS FY 2019	0	400,000	0	0	0	0	0	400,000
LF -LOCAL FUNDS	0	200,000	0	0	0	0	0	200,000
<b>Item 443371 1 Totals:</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>
<b>Project Total:</b>	<b>0</b>	<b>600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>600,000</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.3, 3.4, 3.5 (pages 6-8 through 6-9); Map 4-9 (page 4-20); Appendix D-1								
Item Number: 435720 1 Project Description: <b>GOOD NEIGHBOR TRL CONNECTOR FM W OF SUNCOAST PKWY TO SR 50/CORTEZ BLVD *SIS*</b>								
District: 07 County: HERNANDO Type of Work: BIKE PATH/TRAIL Project Length: 4.725								
Extra Description: 12'-15' MULTI USE TRAIL - C2C								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DDR -DISTRICT DEDICATED REVENUE	14,153	0	0	0	0	0	0	14,153
DIH -STATE IN-HOUSE PRODUCT SUPPORT	88,210	0	0	0	0	0	0	88,210
DS -STATE PRIMARY HIGHWAYS & PTO	55,427	0	0	0	0	0	0	55,427
EB -EQUITY BONUS	1,009,491	0	0	0	0	0	0	1,009,491
RED -REDISTR. OF FA (SEC 1102F)	48,983	0	0	0	0	0	0	48,983
TALL -TRANSPORTATION ALTS- <200K	15,626	0	0	0	0	0	0	15,626
TALT -TRANSPORTATION ALTS- ANY AREA	535,210	0	0	0	0	0	0	535,210
TLWR -2015 SB2514A-TRAIL NETWORK	475,358	0	0	0	0	0	0	475,358

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**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.3, 3.4, 3.5 (pages 6-8 through 6-9); Map 4-9 (page 4-20); Appendix D-1								
Item Number: 435720 1 Project Description: <b>GOOD NEIGHBOR TRL CONNECTOR FM W OF SUNCOAST PKWY TO SR 50/CORTEZ BLVD *SIS* (Continued)</b>								
District: 07 County: HERNANDO Type of Work: BIKE PATH/TRAIL Project Length: 4.725								
Extra Description: 12'-15' MULTI USE TRAIL - C2C								
<b>RIGHT OF WAY / MANAGED BY FDOT</b>								
ACSL -ADVANCE CONSTRUCTION (SL)	412,316	0	0	0	0	0	0	412,316
DIH -STATE IN-HOUSE PRODUCT SUPPORT	339,999	0	0	0	0	0	0	339,999
DS -STATE PRIMARY HIGHWAYS & PTO	506,617	0	0	0	0	0	0	506,617
SE -STP, ENHANCEMENT	139,871	0	0	0	0	0	0	139,871
TALL -TRANSPORTATION ALTS- <200K	308	0	0	0	0	0	0	308
TALT -TRANSPORTATION ALTS- ANY AREA	76,785	0	0	0	0	0	0	76,785
TLWR -2015 SB2514A-TRAIL NETWORK	1,650,811	0	0	0	0	0	0	1,650,811
<b>CONSTRUCTION / MANAGED BY FDOT</b>								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	70,597	0	0	0	0	70,597
TLWR -2015 SB2514A-TRAIL NETWORK	0	0	5,082,979	0	0	0	0	5,082,979
<b>ENVIRONMENTAL / MANAGED BY FDOT</b>								
ACSA -ADVANCE CONSTRUCTION (SA)	37,058	0	0	0	0	0	0	37,058
<b>Item 435720 1 Totals:</b>	<b>5,406,223</b>	<b>0</b>	<b>5,153,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,559,799</b>
<b>Project Total:</b>	<b>5,406,223</b>	<b>0</b>	<b>5,153,576</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,559,799</b>

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.3, 3.4, 3.5 (pages 6-8 through 6-9); Appendix D-2								
Item Number: 436711 1 Project Description: <b>EXPLORER K8 SCHOOL VARIOUS LOCATIONS *NON-SIS*</b>								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .000								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALKS								
<b>PRELIMINARY ENGINEERING / MANAGED BY FDOT</b>								
DS -STATE PRIMARY HIGHWAYS & PTO	416	0	0	0	0	0	0	416
<b>PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
SR2T -SAFE ROUTES - TRANSFER	104,407	0	0	0	0	0	0	104,407

Effective Date: 04/09/2018 Florida Department of Transportation Run: 04/10/2018 11.00.39

**5 Year TIP**

**View 5 Year TIP Phase Grouping Crosswalk  
07 = DISTRICT 7 - TAMPA**

Fund	<2019	2019	2020	2021	2022	2023	>2023	All Years
LRTP Objectives: 2.3, 3.4, 3.5 (pages 6-8 through 6-9); Appendix D-2								
Item Number: 436711 1 Project Description: <b>EXPLORER K8 SCHOOL VARIOUS LOCATIONS *NON-SIS* (Continued)</b>								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .000								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALKS								
<b>CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY</b>								
TALL -TRANSPORTATION ALTS- <200K	0	1,000	0	0	217,264	0	0	218,264
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	576,113	0	0	576,113
<b>Item 436711 1 Totals:</b>	<b>104,823</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>793,377</b>	<b>0</b>	<b>0</b>	<b>899,200</b>
<b>Project Total:</b>	<b>104,823</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>793,377</b>	<b>0</b>	<b>0</b>	<b>899,200</b>
<b>District 07 Totals:</b>	<b>216,630,852</b>	<b>118,896,155</b>	<b>63,806,769</b>	<b>36,698,354</b>	<b>34,623,138</b>	<b>69,143,284</b>	<b>0</b>	<b>539,798,552</b>
<b>Grand Total</b>	<b>216,630,852</b>	<b>118,896,155</b>	<b>63,806,769</b>	<b>36,698,354</b>	<b>34,623,138</b>	<b>69,143,284</b>	<b>0</b>	<b>539,798,552</b>

Effective Date: 04/09/2018 Florida Department of Transportation Run: 04/10/2018 11.03.19

## 5 Year TIP - Fund Summary

07 = DISTRICT 7 - TAMPA

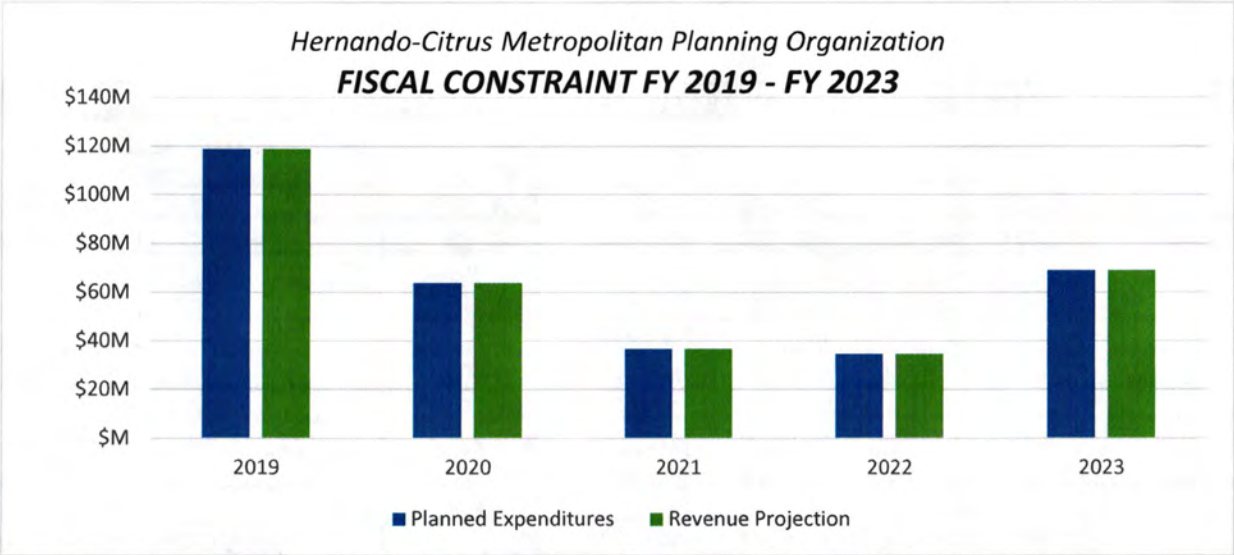
Fund	Fund Name	<2019	2019	2020	2021	2022	2023	>2023	All Years
ACCM	ADVANCE CONSTRUCTION (CM)	680,520	0	0	0	0	0	0	680,520
ACNP	ADVANCE CONSTRUCTION NHPP	20,584,925	3,400,000	0	5,731,720	0	34,053,371	0	63,770,016
ACSA	ADVANCE CONSTRUCTION (SA)	2,448,530	9,164,432	0	0	0	0	0	11,612,962
ACSL	ADVANCE CONSTRUCTION (SL)	2,985,656	1,056,225	0	0	0	0	0	4,041,881
ACTA	ADVANCE CONSTRUCTION TALT	492,302	0	0	0	0	0	0	492,302
BNIR	INTRASTATE R/W & BRIDGE BONDS	1,853,062	0	0	0	0	0	0	1,853,062
CIGP	COUNTY INCENTIVE GRANT PROGRAM	2,747,990	0	0	0	0	0	0	2,747,990
CM	CONGESTION MITIGATION - AQ	0	1,944,413	75,580	1,820,759	0	0	0	3,840,752
D	UNRESTRICTED STATE PRIMARY	46,409,689	3,070,960	3,070,960	3,070,960	3,070,960	3,070,960	0	61,764,489
DC	STATE PRIMARY PE CONSULTANTS	1,626	0	0	0	0	0	0	1,626
DDR	DISTRICT DEDICATED REVENUE	16,063,070	34,728,220	33,931,529	8,712,962	1,247,920	12,821,800	0	107,505,501
DEMW	ENVIRONMEN MITIGATION-WETLANDS	1,187	0	0	0	0	0	0	1,187
DI	ST. - S/W INTER/INTRASTATE HWY	23,664,789	25,055,599	0	0	0	13,303,654	0	62,024,042
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,626,440	1,161,647	820,137	209,216	822,309	371,719	0	6,011,468
DITS	STATEWIDE ITS - STATE 100%.	723,303	0	0	0	0	0	0	723,303
DPTO	STATE - PTO	1,938,074	855,224	687,804	1,352,877	84,880	755,442	0	5,674,301
DS	STATE PRIMARY HIGHWAYS & PTO	15,709,795	1,762,755	248,963	789,204	0	0	0	18,510,717
DSF	STATE PRIMARY MATCHING FUNDS	5,693	0	0	0	0	0	0	5,693
DU	STATE PRIMARY/FEDERAL REIMB	11,189,337	677,256	542,920	631,021	674,300	722,338	0	14,437,172
EB	EQUITY BONUS	1,009,491	0	0	0	0	0	0	1,009,491
EM19	GAA EARMARKS FY 2019	0	1,960,000	0	0	0	0	0	1,960,000
FAA	FEDERAL AVIATION ADMIN	0	0	990,000	486,000	954,900	0	0	2,430,900
FTA	FEDERAL TRANSIT ADMINISTRATION	8,293,786	1,800,000	1,800,000	1,800,000	1,800,000	900,000	0	16,393,786
GMR	GROWTH MANAGEMENT FOR SIS	2,417,000	0	0	0	0	0	0	2,417,000
GRSC	GROWTH MANAGEMENT FOR SCOP	0	573,063	605,287	643,262	678,513	0	0	2,500,125
HPP	HIGH PRIORITY PROJECTS	3,626,886	1,180,194	0	0	0	0	0	4,807,080
HSID	INTERSECTION CRASHES	0	0	1,971,494	0	0	0	0	1,971,494

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### 5 Year TIP - Fund Summary

07 = DISTRICT 7 - TAMPA

Fund	Fund Name	<2019	2019	2020	2021	2022	2023	>2023	All Years
HSP	SAFETY (HIWAY SAFETY PROGRAM)	100,000	0	0	0	1,910,451	0	0	2,010,451
LF	LOCAL FUNDS	16,696,909	10,239,281	3,036,783	2,554,261	2,236,172	1,396,406	0	36,159,812
LFF	LOCAL FUND - FOR MATCHING F/A	5,694	0	0	0	0	0	0	5,694
LFP	LOCAL FUNDS FOR PARTICIPATING	3,647,990	410,308	0	533,316	488,933	0	0	5,080,547
LFU	LOCAL FUNDS_FOR UNFORSEEN WORK	2,238,911	0	0	0	0	0	0	2,238,911
NHPP	IM, BRDG REPL, NATNL HWY-MAP21	817,845	0	0	0	0	0	0	817,845
NHRE	NAT HWY PERFORM - RESURFACING	0	0	2,181,284	0	0	0	0	2,181,284
PL	METRO PLAN (85% FA; 15% OTHER)	0	500,523	507,012	507,012	507,012	507,012	0	2,528,571
RED	REDISTR. OF FA (SEC 1102F)	48,983	0	0	0	0	0	0	48,983
REPE	REPURPOSED FEDERAL EARMARKS	0	381,921	0	0	0	0	0	381,921
SA	STP, ANY AREA	8,963,490	3,014,363	390,987	0	0	64,750	0	12,433,590
SCED	2012 SB1998-SMALL CO OUTREACH	0	256,410	256,410	256,410	256,410	0	0	1,025,640
SCOP	SMALL COUNTY OUTREACH PROGRAM	0	242,051	245,599	248,718	251,684	0	0	988,052
SCWR	2015 SB2514A-SMALL CO OUTREACH	0	293,606	299,487	300,385	280,188	0	0	1,173,666
SE	STP, ENHANCEMENT	284,871	0	0	0	0	0	0	284,871
SL	STP, AREAS <= 200K	7,257,910	3,015,070	2,070,677	3,271,700	12,500	12,500	0	15,640,357
SN	STP, MANDATORY NON-URBAN <= 5K	2,554,904	657,749	660,628	688,124	688,124	688,124	0	5,937,653
SR2S	SAFE ROUTES - INFRASTRUCTURE	34,746	0	0	0	0	0	0	34,746
SR2T	SAFE ROUTES - TRANSFER	1,265,260	315,181	549,382	2,031,557	510,551	0	0	4,671,931
SU	STP, URBAN AREAS > 200K	0	5,018,626	0	0	0	0	0	5,018,626
TALL	TRANSPORTATION ALTS- <200K	15,934	1,000	303,385	349,946	349,946	1,000	0	1,021,211
TALN	TRANSPORTATION ALTS- < 5K	56,997	0	0	0	0	0	0	56,997
TALT	TRANSPORTATION ALTS- ANY AREA	971,309	103,680	355,452	708,944	3,035,321	474,208	0	5,648,914
TLWR	2015 SB2514A-TRAIL NETWORK	5,294,680	6,056,398	8,205,009	0	14,762,064	0	0	34,318,151
TRIP	TRANS REGIONAL INCENTIVE PROGM	901,268	0	0	0	0	0	0	901,268
<b>Grand Total</b>		<b>216,630,852</b>	<b>118,896,155</b>	<b>63,806,769</b>	<b>36,698,354</b>	<b>34,623,138</b>	<b>69,143,284</b>	<b>0</b>	<b>539,798,552</b>

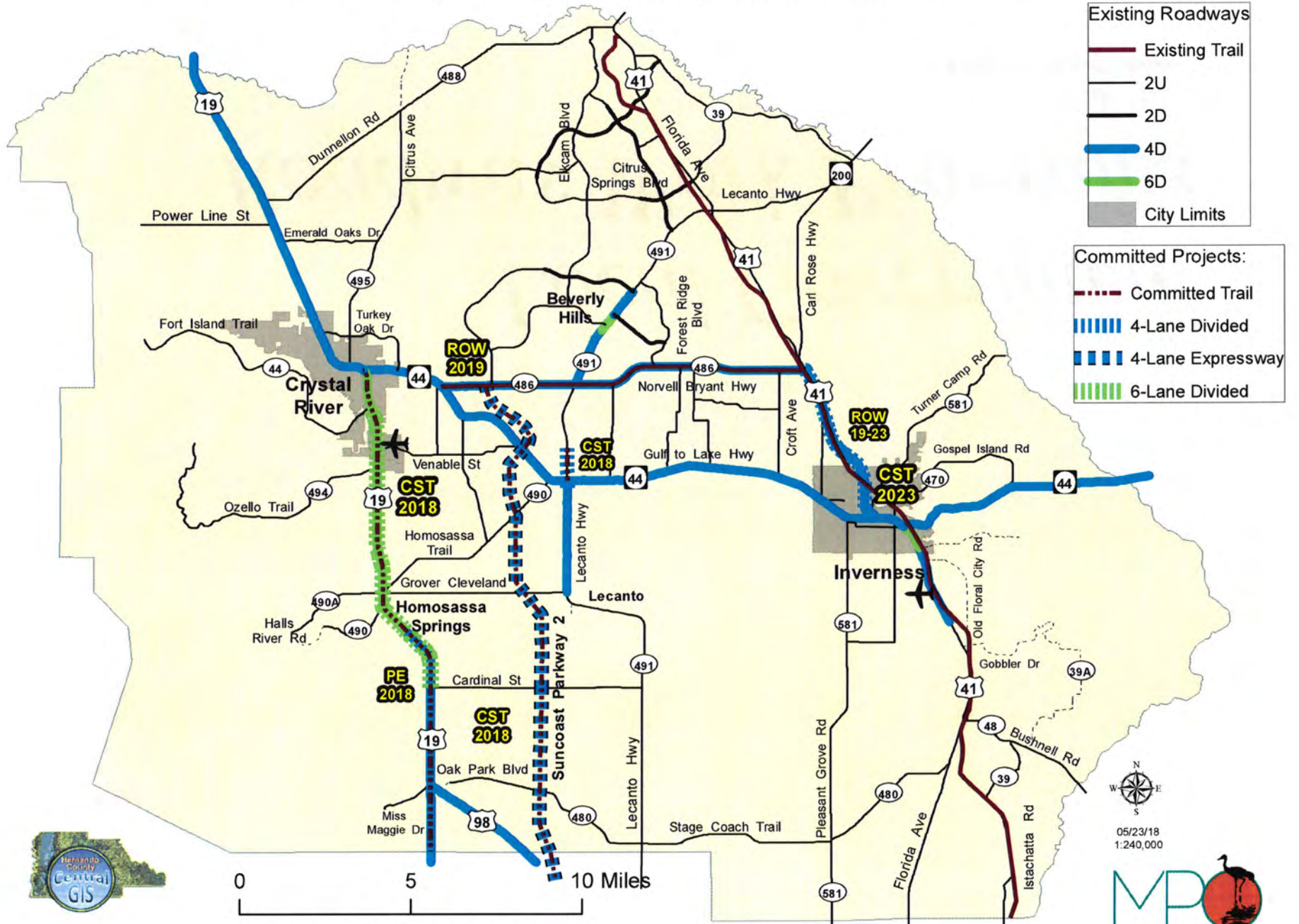


	2019	2020	2021	2022	2023
<b>PLANNED EXPENDITURES</b> (Total Programmed Projects Estimates - see <i>Five Year TIP</i> )	\$119M	\$64M	\$37M	\$35M	\$69M
<b>REVENUE PROJECTIONS</b> (Total State & Federal Funding - see <i>Fund Summary</i> )	\$119M	\$64M	\$37M	\$35M	\$69M

# *Local Government Roadway Work Programs*



# Citrus County FY 2019 - FY 2023: Transportation Improvement Program (TIP)



Source: Hernando County Property Appraiser

GIS: CitrusStreetsBOCC

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**CITRUS COUNTY PROGRAM PROJECTS TABLE**

June 20, 2018

**CAPACITY AND REHABILITATION PROJECTS**

No.	Name	Description	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
1	<b>CR 491 (N. Lecanto Hwy.)</b> From: current phase To: Horace Allen St.	4-lane divided urban with sidewalk and multiuse path	PE ROW CST	Grants		\$2,000,000	\$2,000,000	\$200,000	
<b>CATEGORY EXPENDITURE</b>					<b>\$0</b>	<b>\$4,000,000</b>	<b>\$4,000,000</b>	<b>\$400,000</b>	<b>\$0</b>

**SURFACE TREATMENTS**

No.	Name	Description	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
1	<b>W. Citrus Springs Blvd.</b> From: N. Santos Dr. To: US 41 (N. Florida Ave.)	resurface	PE ROW CST	SCOP, gas tax			\$1,569,909		
2	<b>N. Deltona Blvd.</b> From: W. Homeway Loop To: W. Citrus Springs Blvd.	resurface	PE ROW CST	SCOP, gas tax			\$490,000		
3	<b>Forest Ridge Blvd.</b> From: CR 486 (W. Norvell Bryant Hwy.) To: CR 491 (N. Lecanto Hwy.)	resurface	PE ROW CST	SCOP, gas tax	\$1,019,857				
4	<b>CR 491 (S. Lecanto Hwy.)</b> From: W. Grover Cleveland Blvd. To: W. Ocala St.	resurface	PE ROW CST	SCOP, gas tax		\$1,926,621			
5	<b>S.Canary Palm Terrace</b> From: W. Green Acres St. To: CR 39 (W. Withlacoochee Trl.)	resurface	PE ROW CST	SCOP, gas tax			\$124,500		
6	<b>N. Citrus Springs Blvd.</b> From: US 41 (N. Florida Ave.) To: W. Oaklawn	resurface	PE ROW CST	SCOP, gas tax			\$1,225,000		
7	<b>E. Withlacoochee Trail</b> From: E. Scott Lane To: SR 200	resurface	PE ROW CST	SCOP gas tax			\$397,125		
8	<b>W. Yulee Drive</b> From: W. Bradshaw St To: US 19	resurface	PE ROW CST	SCOP gas tax			\$389,750		
9	<b>S. Great Oaks Drive</b> From: E. Floral Park Dr. To: E. Orange Age	resurface	PE ROW CST	SCOP gas tax			\$534,241		

**CITRUS COUNTY PROGRAM PROJECTS TABLE**

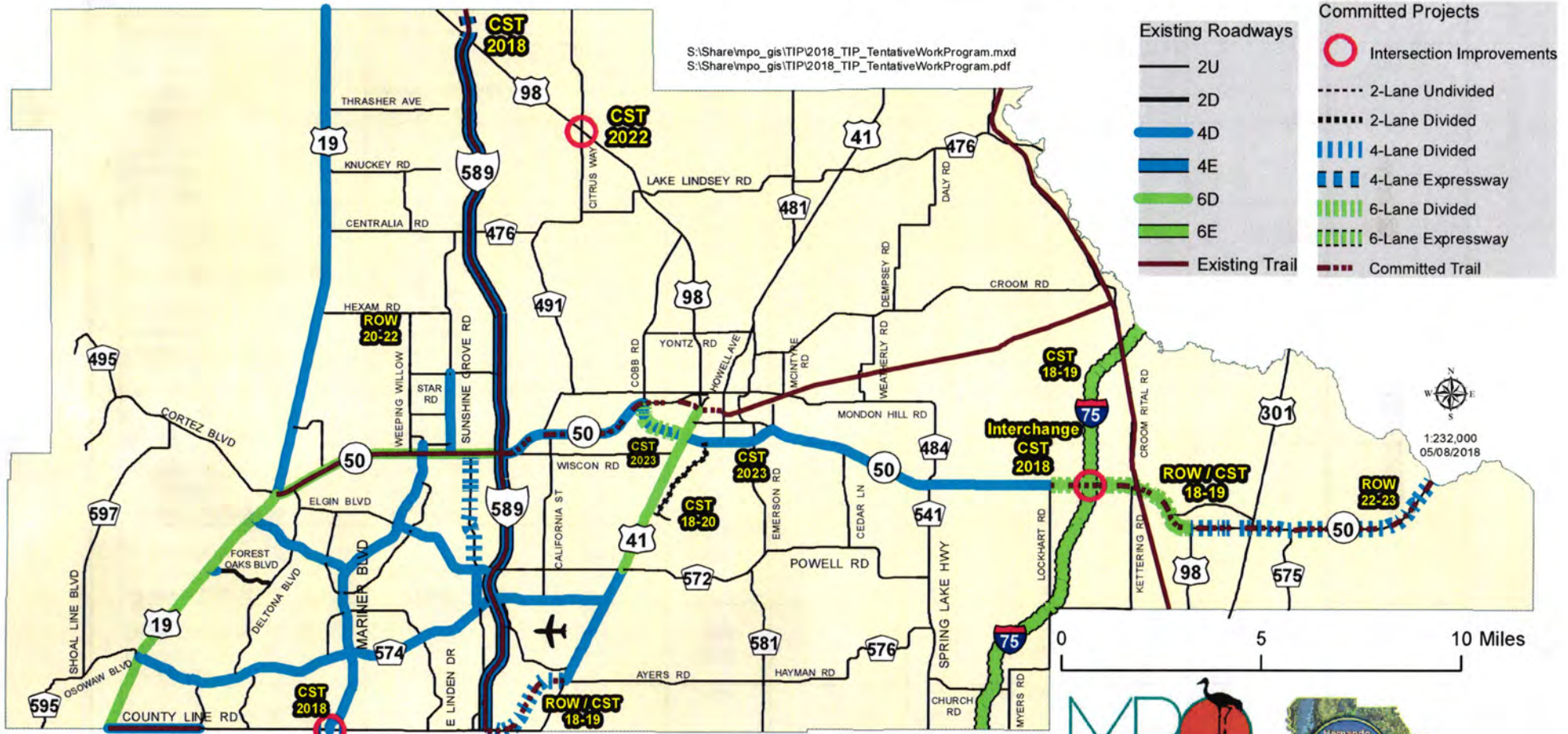
June 20, 2018

10	<b>E. Turner Camp Road</b> From: E. Banks Ct. To: E. Matthew Meadow	resurface	PE ROW CST	SCOP gas tax				\$781,920		
11	<b>E. Trails End Road</b> From: E. Wymar Trail To: S. Withlapopka Drive	resurface	PE ROW CST	SCOP gas tax					\$849,508	
12	<b>N. Citrus Springs Blvd</b> From: US 41 To: Withlacoochee Trail	resurface	PE ROW CST	SCOP gas tax	\$1,329,058					
13	<b>E. Withlacoochee Trail</b> From: 4000' W of E. Tasha Ct. To: Scott Lane	resurface	PE ROW CST	SCOP gas tax					\$1,290,775	
<b>CATEGORY EXPENDITURE</b>					<b>\$2,348,915</b>	<b>\$1,926,621</b>	<b>\$5,512,445</b>	<b>\$2,140,283</b>	<b>\$0</b>	<b>\$0</b>

**City of Crystal River**

No.	Name	Description	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
1	<b>Three Sisters</b> Infrastructure Improvement (bike path/trail, pier, restrooms)	Infrastructure Improvement	PE ROW CST		\$600,000				
<b>CATEGORY EXPENDITURE</b>					<b>\$600,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

# Hernando County FY 2019 - FY 2023: Transportation Improvement Program (TIP)



Source: Hernando County Property Appraiser  
GIS.Buildout\_Roads\_Class

ROW = Right-of-Way  
CST = Construction



## HERNANDO COUNTY PROGRAM PROJECTS TABLE

June 20, 2018

### CAPACITY AND REHABILITATION PROJECTS

No.	Name	Description	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
1	<b>Barclay Ave.</b> From: San Antonio Rd. To: Powell Rd. / Elgin Blvd.	2 to 4 lane expansion	PE DES ROW CST	3334		\$6,000,000			
2	<b>Barclay Ave.</b> From: Lucky Lane To: San Antonio Rd.	2 to 4 lane expansion	PE DES ROW CST	3334 3334		\$520,000		\$1,250,000	\$1,250,000
3	<b>SR 50 Frontage Road</b> From: Kadri Blvd. To: Evergreen Woods Trail	2 lane frontage road with sidewalk	PE DES ROW CST	3334 3334	\$530,000	\$385,000			
4	<b>Coastal Way @ SR 50</b> From: SR 50 To: Chambord Street	add turn lanes Intersection Improvements	PE DES ROW CST	3331	\$590,000				
5	<b>Howell Ave @ US 41 Intersection Improvements</b>	Intersection Improvements (schedule w/LAP Project)	PE DES ROW CST	1015	\$75,000				
6	<b>Forest Oaks at US 19 Intersection Improvements</b>	Intersection Improvements add turn lanes and sidewalks	PE DES ROW CST	3334	\$900,000				
7	<b>Mariner West Frontage Rd</b> From: Evergreen Woods To: Mariner Blvd.	2-lane frontage road with sidewalks	PE DES ROW CST	3334 3334 3334	\$129,000	\$345,000	\$525,000		
8	<b>Cobblestone @ Spring Hill Drive Intersection Improvement</b>		PE DES ROW CST	1015 1015	\$63,000	\$175,000			
9	<b>SR 50 Frontage Road East of I-75/North &amp; South of SR 50</b>	2-lane frontage road with sidewalks	PE DES ROW CST	50/50 SPLIT 3332/ 3333	\$2,500,000		(<\$625K ea)		
10	<b>Mariner @ Landover South Intersection Improvements</b>	Signal upgrade for dedicated left turn lanes	PE DES ROW CST	1015 1015		\$125,000	\$450,000		

**HERNANDO COUNTY PROGRAM PROJECTS TABLE**

June 20, 2018

**CAPACITY AND REHABILITATION PROJECTS (Continued)**

No.	Name	Description	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
11	<b>Star Road</b> From: Sunshine Grove To: Weeping Willow	Construct road and ROW to collector road standards	PE DES ROW CST	3331		\$250,000	\$250,000	\$250,000	
12	<b>Weeping Willow Road</b> From: Montour Street TO: Star Road	Construct road and ROW to collector road standards	PE DES ROW CST	3331 3331		\$250,000	\$250,000	\$250,000	
<b>CATEGORY EXPENDITURE</b>					<b>\$4,787,000</b>	<b>\$8,050,000</b>	<b>\$1,475,000</b>	<b>\$1,750,000</b>	<b>\$1,250,000</b>

## HERNANDO COUNTY PROGRAM PROJECTS TABLE

June 20, 2018

### PAVEMENT MANAGEMENT - COLLECTOR

No.	Name	Description	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
1	Lake Lindsey Phase 4 From: Snow Memorial Hwy. To: US 41	Widen with 4' shoulder and overlay	PE ROW CST	1022			\$140,000		
				1022				\$1,260,000	
2	Spring Hill Dr. & Corporate Blvd. From: St. Ives Blvd. To: E. of Suncoast Pkwy.	Mill and replace with 2" asphalt	PE ROW CST	1022					
3	Croom Rd. From: Broad St. To: Jacobson Rd.	Mill and replace with 2" asphalt	PE ROW CST	1022					
4	Croom Rd. From: Jacobson Rd. To: 600' E. of Withrow Rd.	Mill and replace with 2" asphalt	PE ROW CST	1022				\$835,000	
5	California St. From: Spring Hill Dr. To: Wiscon Rd.	Mill and replace with 2" asphalt	PE ROW CST	1022		1,140,000			
6	Thrasher Rd. From: Mellon Rd. To: Pomp Pkwy.	Widening w. 2' shoulders overlay 1.5"	PE ROW CST	1022	\$51,000	\$480,000			
7	Thrasher Rd. From: US 19 To: Mellon Rd.	Widening w. 2' shoulders overlay 1.5"	PE ROW CST	1022	\$462,000				
8	Culbreath Road From: Pasco County Line To: Powell Rd.	Mill and replace with 2" asphalt Rebuild sections	PE ROW CST	1022	\$833,000	\$833,000	\$833,000		
9	Dr. MLK Jr. Blvd. From: Jefferson St. To: Broad St.	Long full dept patching	PE ROW CST	1022					
10	Cobb Rd. From: SR 50 To: Ponce de Leon Blvd.	Mill and replace with 2" asphalt	PE ROW CST	1022			\$1,805,000		
<b>CATEGORY EXPENDITURE</b>					<b>\$1,346,000</b>	<b>\$2,453,000</b>	<b>\$2,778,000</b>	<b>\$2,095,000</b>	<b>\$0</b>

**HERNANDO COUNTY PROGRAM PROJECTS TABLE**

June 20, 2018

**CITY OF BROOKSVILLE**

No.	Name	Description	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
1	<b>Governor Blvd.</b> From: SR 50 To: Southern Hills Blvd.	new 2-lane divided collector road	PE/CST	Developer Via D.A.					\$11,200,000
2	<b>Providence Blvd.</b> From: W. Jefferson St (SR 50-A) To: Emerald Springs Way	New 2-lane reverse frontage road	PE/ROW CST	RdImFee IF/FDOT/EDA	\$2,053,289				
<b>CATEGORY EXPENDITURE</b>					<b>\$2,053,289</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,200,000</b>

# *Transportation Alternatives / Complete Streets Program*





## TRANSPORTATION ALTERNATIVES/COMPLETE STREETS PROGRAM

### INTRODUCTION

Federal transportation legislation provides specific set-aside funds designated for the construction of non-highway projects to enhance the quality of the local transportation system. The following Transportation Alternatives Program Priority (TAP) (included in the Complete Streets Projects) List depicts those projects which are eligible under the single funding source provided via that TAP. The projects listed below were selected through a ranking process. The Technical Advisory, Bicycle/Pedestrian Advisory, and Citizens Advisory committees suggested projects and provided comment on each project in relation to the overall goals, objectives, and policies of the comprehensive bicycle and pedestrian plans. The MPO Board selected the final ranking of the projects, as shown on the attached Complete Streets Project Priority List.

A small portion of Highway Trust Funds were earmarked for transportation alternative (TA) projects. TA funds are formula driven and allocated based on population. These funds cannot be expended on traditional highway construction projects. The new list of eligible projects which qualify for transportation alternative fund allocations include:

- 1) **Construction, planning, and design** of on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation;
- 2) **Construction, planning, and design of infrastructure**-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs;
- 3) **Conversion and use of abandoned railroad** corridors for trails for pedestrians, bicyclists, or other non-motorized transportation users;
- 4) **Construction of turnouts, overlooks, and viewing area;**
- 5) **Community improvement activities**, including:
  - o inventory, control, or removal of outdoor advertising;
  - o historic preservation and rehabilitation of historic transportation facilities;

- vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
  - archaeological activities relating to impacts from implementation of a transportation project eligible under 23 USC;
- 6) **Any environmental mitigation activity**, including pollution prevention and pollution abatement activities and mitigation to:
- address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff; or
  - reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.

**CITRUS COUNTY BICYCLE AND PEDESTRIAN PROJECTS TABLE**

June 20, 2018

No.	Name	Description	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
1	<b>N. Turkey Oak</b> From: CR 44 To: US 19	5' sidewalk	PE ROW CST	SRTS	\$315,181		\$482,791		
2	<b>Forest Ridge Elementary</b> From: CR486/Norvell Bryant To: W Lake Beverly Dr	5' sidewalk	PE ROW CST	SRTS			\$1,548,766		
3	<b>Pleasant Grove Elementary</b> From: Pleasant Grove Rd To: Druid Rd	5' sidewalk	PE ROW CST	SRTS		\$549,382			
4	<b>US 19 (SR55)</b> From: Cardinal St To: Green Acres St	Add lanes and Reconstruct	PE ROW CST	DDR					
5	<b>US 19/US98/SR55/S Suncoast Blvd</b> From: Hernando County Ln To: W Green Acres	Resurfacing	PE ROW CST	DDR		\$15,011,487			
6	<b>Withlacoochee-Dunnellon Trail Connector</b> From: N End Withlacoochee State Trail To: S End Dunnellon Trail	BikePath/Trail	PE ROW CST	TLWR	\$3,178,428				
<b>CATEGORY EXPENDITURE</b>					<b>\$3,493,609</b>	<b>\$15,560,869</b>	<b>\$2,031,557</b>	<b>\$0</b>	<b>\$0</b>

## HERNANDO COUNTY BICYCLE AND PEDESTRIAN PROJECTS TABLE

June 20, 2018

No.	Name	Description	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
1	<b>Brooksville Elementary School</b> From: Croom Rd. To: US 41 (Broad St.)	5' sidewalk on east side of Howell Ave.	PE ROW CST	TALL		\$279,750			
2	<b>Deltona Blvd.</b> From: Spring Hill Dr. To: Begonia St.	5' sidewalk	PE ROW CST	SRTS			\$373,379		
3	<b>Deltona Blvd.</b> From: Elgin Blvd To: SR 50/Cortez Blvd	5' sidewalk on west side of street	PE ROW CST	TA	\$58,680		\$143,080		
4	<b>Elgin Blvd</b> From: Deltona Blvd To: Mariner Blvd	5' sidewalk on south side of street	PE ROW CST	TA		\$102,070		\$741,771	
5	<b>Explorer K8 School</b> From: 2-mile radius of school	5' sidewalk	PE ROW CST	SRTS	\$104,407			\$793,377	
6	<b>Good Neighbor Trail Gap</b> From: SR50/Cortez Blvd To: Good Neighbor Trail	12' paved trail Resurfacing/Reconstruction	ROW ROW CST CST CST	DIH TLWR DIH TALT TLWR	\$2,877,970	\$1,000 \$3,122,030		\$798,339 \$1,623,827 \$14,762,064	
7	<b>Good Neighbor Trail Connector</b> From: Suncoast Pkwy To: SR50/Cortez Blvd	12' paved trail Resurfacing/Reconstruction	ROW PE CST CST	DIH TLWR		\$70,597 \$5,082,979			

## HERNANDO COUNTY BICYCLE AND PEDESTRIAN PROJECTS TABLE

June 20, 2018

*Hernando County Bicycle and Pedestrian Table continued*

No.	Name	Description	Phase	Fund	2018/19	2019/20	2020/21	2021/22	2022/23
8	<b>Landover Blvd</b> From: Northcliffe Blvd To: Elgin Blvd	5' sidewalk	PE ROW CST	TA			\$95,367		
9	<b>Linden Dr.</b> From: County Line Rd To: Spring Hill Dr.	5' sidewalk	PE ROW CST	TA			\$95,435		
10	<b>Linden Dr.</b> From: Coronado Dr To: Spring Hill Dr.	5' sidewalk	PE ROW CST	TA	\$45,000		\$423,301		
11	<b>Quality Dr.</b> From: Mariner Blvd. To: Farnsworth Blvd.	5' sidewalk	PE ROW CST	TA	\$379,735				
12	<b>JD Floyd Elementary</b> From: 2-mile radius of school	5' sidewalks, painted crosswalks' and beacons	PE ROW CST	SRTS					\$464,273
13	<b>West Side Elementary School</b> From: 2-mile radius of school	5' sidewalks, painted crosswalks' and beacons	PE ROW CST	SRTS			\$299,073		
14	<b>Freeport Drive - Fox Chapel</b> From: 2-mile radius of school	5' sidewalks,	PE ROW CST	SRTS				\$270,555	
15	<b>Raley Road Eastside Elementary Sidewalks</b> From: SR 50 to Roper Road	5' sidewalks,	PE ROW CST	SRTS				\$238,996	
<b>CATEGORY EXPENDITURE</b>									
					<b>\$3,465,792</b>	<b>\$8,658,426</b>	<b>\$1,429,635</b>	<b>\$18,719,378</b>	<b>\$464,273</b>

# *Transit*



**Hernando County Transit System (TheBus) - Tentative Capital & Operating  
Draft Transportation Improvement Program  
FY 2018/19-FY 2022/23**

Project ID	Project Name	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	5-Year Total
<b>Capital Projects:</b>							
108210	Bus Stop Improvements	\$140,000	\$140,000	\$0	\$0	\$0	\$280,000
108200	Replace ADA Paratransit Van(s)	\$0	\$0	\$160,000	\$160,000	\$80,000	\$400,000
108190	Replace Heavy Duty Transit Vehicle(s)	\$450,000	\$450,000	\$450,000	\$450,000	\$0	\$1,800,000
108180	Transit Preventive Maintenance (Capital)	\$225,000	\$229,500	\$280,000	\$285,600	\$285,600	\$1,305,700
108220	Transit System Transfer Facility	\$0	\$100,000	\$0	\$0	\$0	\$100,000
109220	Transit Amenities	\$15,000	\$60,000	\$0	\$0	\$0	\$75,000
109240	Replace ADA Specialty Vehicle	\$0	\$50,000	\$0	\$0	\$0	\$50,000
<b>Total Capital</b>		<b>\$830,000</b>	<b>\$1,029,500</b>	<b>\$890,000</b>	<b>\$895,600</b>	<b>\$365,600</b>	<b>\$4,010,700</b>
<b>Funding Sources:</b>							
Federal Grant - Section 5307		\$830,000	\$1,029,500	\$890,000	\$895,600	\$365,600	\$4,010,700
<b>Operating &amp; Administrative Expenses:</b>							
Administrative Services, Fuel, Contract Services, Travel, Communications, Preventative Maintenance (Non-Capital), Legal Notices, Postage, Communications, General Operating Expenses							
<b>Funding Sources:</b>							
Federal Grant - Section 5307		\$898,432	\$907,416	\$916,490	\$925,655	\$934,912	\$4,582,906
Federal Grant - Section 5311		\$182,238	\$184,060	\$185,901	\$187,760	\$189,638	\$929,597
State Service Development Funding		\$86,334	\$87,197	\$0	\$0	\$0	\$173,531
State Block Grant		\$286,866	\$289,735	\$292,632	\$295,558	\$298,514	\$1,463,305
Local (Includes Farebox & Program Income)		\$637,575	\$643,951	\$650,390	\$656,894	\$663,463	\$3,252,273
<b>Total Operating &amp; Administrative</b>		<b>\$2,091,445</b>	<b>\$2,112,359</b>	<b>\$2,045,414</b>	<b>\$2,065,868</b>	<b>\$2,086,527</b>	<b>\$10,401,613</b>
<b>Total Transit Program</b>		<b>\$2,921,445</b>	<b>\$3,141,859</b>	<b>\$2,935,414</b>	<b>\$2,961,468</b>	<b>\$2,452,127</b>	<b>\$14,412,313</b>

Note: State and Federal grants are multi-year awards covering more than one fiscal year. Federal Grants are 100% Utilizing Softmatch State Toll Revenue credits (20%). Project administration is capitalized under federal grants. Grant funds estimated are based upon net expenses. Funding shown is subject to grant awards.

# *Transportation Disadvantaged*





**TRANSPORTATION DISADVANTAGED FIVE YEAR WORK PROGRAM  
FISCAL YEARS 2019-2023**

PROJECT DESCRIPTION	FISCAL YEARS				
	2019	2020	2021	2022	2023
<b>Citrus County</b>					
Section 5311 - Capital for fixed route	\$153,100	0	\$605,734	0	\$644,022
Section 5311 – Operating/Admin. assistance	\$64,446	\$832,416	0	\$680,024	\$464,020
Section 5310 – Operating assistance	0	0	\$449,038	\$468,026	\$494,266
Commission for the Transportation Disadvantaged – Planning Grant	MISC \$22,447 TDTF	MISC \$22,447 TDTF	MISC \$22,447 TDTF	MISC \$22,447 TDTF	MISC \$22,447 TDTF
<b>Hernando County</b>					
Section 5311 – Operating/Admin. assistance	\$0	\$250,000	\$250,000	\$250,000	\$250,000
Section 5311 – Capital (MFCS)	\$0	\$276,860	\$206,068	\$257,068	\$268,048
Commission for the Transportation Disadvantaged – Planning Grant	MISC \$23,439 TDTF	MISC \$23,439 TDTF	MISC \$23,439 TDTF	MISC \$23,439 TDTF	MISC \$23,439 TDTF

The amounts listed include the local funding match of the participating agency.

# *Appendix*



## **HERNANDO/CITRUS MPO STATE HIGHWAY SYSTEM LIST OF PRIORITY PROJECTS**

It is the policy of the Hernando/Citrus MPO that the following projects on the State Highway System should be implemented consistent with the attached List of Priority Projects, which were adopted by the MPO Board on June 20, 2017.

The MPO recognizes that actual construction dates will be a function of:

- 1) project development activities completed to date;
- 2) the complexity of the project development activities; and
- 3) available funding by eligible funding categories.

However, all efforts should be put forward to advance State highway projects with the following priority sequence:

The following List of Priority Projects was developed for the purpose of providing the FDOT with a sequence of projects for advancement in their work program for the respective Urban Areas. These lists include projects on the State, County and City transportation networks, and must be considered flexible to respond to the results of the requested Corridor Studies, continuing technical evaluations, and public comment. It is the intent of the MPO to periodically reevaluate priority lists as appropriate.



## HERNANDO/ CITRUS MPO MAJOR IMPROVEMENT and CONGESTION MANAGEMENT PROGRAMS FY 2019/2020 LIST OF PRIORITY PROJECTS

June 19, 2018

DRAFT

RANK	FPN	Agency	FACILITY	FROM	TO	ACTIVITY	PROJECT PHASE/ COST ESTIMATE
↓ FUNDED FOR CONSTRUCTION ↓							
PRODUCTION	411011 2,3,4	FDOT	I-75 (SR 93)	Pasco County	Sumter County	Add 2 lanes (existing 4)	Design Build/ \$140,379,975
	405270 1	FTPE	Suncoast Parkway II (SR 589)	US 98	CR 486 / Norvell Bryant Highway	New 4 lane Toll Road	CONST/ \$ 41,335,232
	405270 3	"	"	Hernando/Citrus Co. Line	S. of W. Grover Cleveland Blvd.	"	CONST/ \$ 89,774,831
	405270 4	"	"	S. of W. Grover Cleveland Blvd.	SR 44 (W. Gulf to Lake Hwy.)	"	CONST/ \$ 59,975,115
	430051 2	FDOT	SR 50/US 98 (Cortez Blvd.)	Lockhart Road	E. of Remington Road	Add 2 lanes (existing 4)	CONST/ \$ 4,931,393
	416732 4	FDOT	SR 50/US 98 (Cortez Blvd.)	Windmere Rd.	US 98 (McKethan Rd.)	Add 2 lanes (existing 4)	CONST/ \$ 23,493,112
	416732 3	FDOT	SR 50 (Cortez Blvd.)	US 98 (McKethan Rd.)	US 301 (Treiman Blvd.)	Add 2 lanes (existing 2)	CONST/ \$ 22,462,315
	257298 5	FDOT	CR 578 (County Line Rd.)	Toll 589 (Suncoast Pkwy.)	US 41 (Broad St.)	Construct 4 lanes	CONST/ \$ 28,333,252
	257298 6	FDOT	CR 578 (County Line Rd.)	Springtime St.	E. of Mariner Blvd.	Construct 4 lanes	CONST/ \$10,785,542
	4058220 2	FDOT	US 19 (SR 55)/US 98	W. Green Acres St.	W. Jump Ct.	Add 2 lanes (existing 4)	CONST/ \$ 29,268,982
	4058220 3	FDOT	US 19 (SR 55)/US 98	W. Jump Ct.	W. Fort Island Trail	Add 2 lanes (existing 4)	CONST/ \$ 37,962,912
	4344981	Citrus Co.	CR 491 (N. Lecanto Hwy.) Phase 1	W. Laurel St.	S. of W. Audubon Park Path	Add 2 lanes (existing 2)	CONST/\$17,866,368
	416733 2	FDOT	SR 50 Bypass	CR 485 (Cobb Rd.)	W. of Buck Hope Road	Add 2 lanes (existing 4)	CONST/\$13,488,428
416735 1	FDOT	SR 50 Bypass	W. of Buck Hope Road	Jefferson Street (50A)	Add 2 lanes (existing 4)	CONST/\$34,053,371	
↓ NOT FUNDED FOR CONSTRUCTION ↓							
1	257165 1	FDOT	US 41 (N. Florida Ave.) (SR 45)	SR 44 (E. Gulf to Lake Hwy.)	E. Arlington St.	Add 2 lanes (existing 2)	ROW/\$ 4,127,000 (funded)
2	257165 2	FDOT	US 41 (SR 45) (N. Florida Ave.)	E. Arlington St.	SR 200 (N. Carl G Rose Hwy.)	Add 2 lanes (existing 2)	CONST/ ROW/
3		Hernando Co.	SR 50 (Cortez Blvd.)	Weeping Willow Street	Sunshine Grove Road	Congestion Project	CONST / \$1,470,788
4		Citrus Co.	US 41 (N. Florida Ave.) (SR 45)	N. Independence Hwy.	Intersection	Congestion Project	
5	435859 2	FDOT	SR 50 (Cortez Blvd.)	US 301/SR 35 (Treiman Blvd.)	Hernando/Sumter Co. Line	Add 2 lanes (existing 2)	PE/ \$ 3,000,000
6/8		FDOT	US 41/SR 50A One Way Pairs	W. of Mildred Ave.	US 41/SR 50A intersection	Complete Streets	PE
7		Citrus Co.	Croft Ave.	SR 44 (E. Gulf to Lake Hwy.)	E. Hayes St.	Add 2 lanes (existing 2)	PE
8/6		FDOT	US 98 Realignment to (CR 485)	US 98 (Ponce de Leon Blvd.)	SR 50 (Cortez Blvd.)	Add 2 lanes (existing 2)	PD&E
9		Citrus Co.	CR 490A (W. Grover Cleveland Blvd.)	US 19 (SR 55)/US 98	CR 491 (S. Lecanto Hwy.)	Add 2 lanes (existing 2)	PE
10 12		Citrus Co.	CR 491 (N. Lecanto Hwy.)	W. Pine Bridge Blvd.	US 41/SR 45	Add 2 lanes (existing 2)	PE
11 13	438613 1	FDOT	US 41 (SR 45) (Broad St.)	Spring Hill Dr.	Powell Rd.	Add 2 lanes (existing 4)	PE
12 14		Citrus Co.	CR 490 (Homosassa Trail)	US 19 (SR 55)/US 98	SR 44 (W. Gulf to Lake Hwy.)	Add 2 lanes (existing 2)	PE
U		Citrus Co.	US 19 (SR 55)/US 98	Cardinal Street	Green Acres	Add 2 lanes (existing 4)	PE

Red text is proposed change.

Blue - Hernando County  
Orange - Citrus County

Terms Key

CONST  
PD&E  
PE  
ROW

Construction  
Project Development and Environment  
Preliminary Engineering/Design  
Right-of-Way



**HERNANDO/ CITRUS MPO  
CONGESTION MANAGEMENT PROGRAM  
FY 2019/2020 LIST OF PRIORITY PROJECTS**

June 19, 2018

**DRAFT**

PRIORITY	FPN/ Agency	Agency	ROADWAY	LOCATION	PROJECT DESCRIPTION
<b>FULLY FUNDED</b>					
	257298 6	FDOT	CR 578 (County Line Rd.)	CR 587 (Mariner Blvd. Intersection)	Multi-Lane Intersection Improvement
<b>UNFUNDED/PARTIALLY FUNDED</b>					
1			SR 50 (Cortez Blvd.)	Weeping Willow St. to Sunshine Grove Rd.	Traffic management and frontage road action plan
2			CR 578 (County Line Rd.)	Waterfall Blvd. Intersection	Signalization with turn lanes

PRIORITY			ROADWAY	LOCATION	PROJECT DESCRIPTION
<b>UNFUNDED/PARTIALLY FUNDED</b>					
1			US 41 (N. Florida Ave.) (SR 45) N. Independence Hwy.	Inverness	Intersection Improvement
2			US 41 (S. Florida Ave.) (SR 45)/SR 48 (E. Orange Ave.)	Floral City	Intersection Improvement
3			US 41/SR 44/E. Highland Blvd.	Inverness	Intersection Improvement
N/A			Crystal River Area Wide Congestion Study	City of Crystal River	Area Wide Congestion Study (To be determined)

Blue - Hernando County

Orange - Citrus County



**Citrus County  
FY 2019/2020  
Complete Streets Priority Projects  
Anticipated Adoption June 19, 2018**

**DRAFT**

Project Rank	FPN / Resp. Agency	Project/Description	From	To	Area	Project Type	Project Phase/ Year
PRODUCTION	4325811 / FDOT	W. Yulee Dr. - Sidewalk	W. Central St.	US 19 (S Suncoast Blvd.)	CC	TA	CST 2018
	4375141 / FDOT	US 19/SR 55/S. Suncoast Blvd. - Multi-Use Trail	Hernando/Citrus County Line	W. Green Acres St.	CCR	RRR	CST 2020
	4058223 / FDOT	US 19/SR 55/S. Suncoast Blvd. - Multi-Use Trail	W. Jump Ct.	Ft. Island Trail	CC/CR	RRR	CST 2018
	4396981 / FDOT	Forest Ridge Elementary - Phase I Sidewalk	W. Norvell Bryant Hwy (CR 486)	W. Lake Beverly Dr.	CC	SRTS	CST 2021
	4373491 / FDOT	Withlacoochee State Trail (WST) Connector	WST Northern Terminus	Dunnellon Trailhead	CC	ST	CST 2019
	4396991 / FDOT	Pleasant Grove Elementary (CR 581) - Sidewalk	Pleasant Grove Rd.	W. Gulf to Lake Hwy (SR 44)	CC/INV	SRTS	CST 2020
4411041 / FDOT	N Turkey Oak Dr.	SR 44	US 19	CC/INV	SRTS	CST 2021	
1		Withlacoochee State Trail (WST) - Rehabilitation	Hernando/Citrus County Line	Citrus/Marion County Line	CC	ST	Application Submitted
2		Forest Ridge Elementary - Phase II Sidewalk	W. Lake Beverly Dr.	N. Lecanto Hwy (CR 491)	CC	SRTS	Application Submitted
3		Crystal River Middle School - Covered Sidewalk	On-Site		CCR	SRTS	
4		N. Turkey Oak Dr. - Sidewalk	E. Gulf to Lake Hwy (SR 44)	Holiday Dr.	CC	SRTS	Application Submitted
5		Floral City Sidewalks/Bicycle Route	US 41	Duval Island Boat Ramp	CC	TA	
6		Rock Crusher Elementary - Sidewalk	W. Homosassa Trail (CR 490)	W. Gulf to Lake Hwy (SR 44)	CC	TA	
7		Three Sisters Springs Connector - Multi-Use Trail	US 19/Kings Bay Drive	486 Trail	CC/CCR	TA	Consultant Study Complete
8		Ft. Island Trail - Multi-Use Trail	Gulf of Mexico	Three Sisters Trail	CCR	TA	Under Review
9		Sugarmill Woods - Multi-Use Trail along US 98	Oak Village Blvd.	Trailhead/Parking lot near the Suncoast Parkway I	CC	TA	
10		W. Cardinal St. - Sidewalk	US 19 (S. Suncoast Blvd.)	S. Lecanto Hwy (CR 491)	CC	TA	
11		E. Vine St. & E. Gospel Is. Rd. - Sidewalk	N. Apopka Ave.	W. Gulf to Lake Hwy (SR 44)	CC	TA	
12		N. Independence Hwy. - PS/Sidewalk	E. Gulf to Lake Hwy (SR 44)	N. Florida Ave (US 41)	CC	TA	
13		US 19 Trailhead & Crossing	Crosstown Trail at US 19 - (In City of Crystal River)		CR	TA	
14		South Apoka Connector - Phase I	Dampier St.	Highland Blvd.	CC/INV	TA	
15		W. Halls River Rd. (CR 490A) - Sidewalk	S. Riverview Circle	US 19 (S. Suncoast Blvd.)	CC	TA	
16		Eden Dr. Connector/Sidewalk	WST	Martinis Dr.	CC/INV	TA	
17		Forest Dr. Sidewalk	W. Main St. (SR44)	Independence Hwy.	CC	TA	
18		Turner Camp Rd./Ella Ave. - PS/Sidewalk	US 41	Inverness MS	CC	TA	
19		Citrus Springs Blvd. - Bicycle Lane/PS	Dunklin Blvd.	W. Deltona Blvd.	CC	TA	
20		Elkcam Blvd. - Bicycle Lane/PS	Pine Ridge Blvd	N Citrus Springs Blvd.	CC	TA	
21		Pine Ridge Blvd. - Bicycle Lane/PS	CR 486	Pine Ridge Blvd. Trail	CC	TA	
22		South Apoka Connector - Phase II	Highland Blvd.	E Anna Jo Dr.	CC/INV	TA	
23		Mossy Oak Sidewalk	US 41 and Eden Dr.	WST	WST	TA	
24		Sugarmill Woods Bicycle Lane along:			CC	TA	
		a. W. Oak Park Blvd.	Shoppes at Sugarmill Woods	Corkwood Blvd.	CC	TA	
		b. Cypress Blvd. E	W. Oak Park Blvd.	Cypress Circle E	CC	TA	
		c. Corkwood Blvd.	W. Oak Park Blvd.	Cypress Blvd. E	CC	TA	
U		Suncoast Parkway - Ext. to 486	CR 491 - possible trail extension	CR 486 trail	CC	TA	ROW issues
U		W. Miss Maggie Dr. (CR 480) - Sidewalk/PS	Chassowitzka River Campground	US 19 (S. Suncoast Blvd.)	CC	TA	ROW issues

**Terms Key**

CC	Citrus County	P	Programmed for a production phase	ST	SunTrail Funding
CCR	City of Crystal River	PE	Preliminary Engineering/Design	TA	Transportation Alternatives
CR	Crystal River	PS	Paved Shoulders	U	Unranked
CST	Construction	ROW	Right-of-Way	WST	Withlacoochee State Trail
INV	Inverness	RRR	Resurfacing, Restoration and Rehabilitation	RED	New Projects
OGT	Office of Greenways & Trails	SRTS	Safe Routes to School	REHAB	Rehabilitation (funding TBD)



**Hernando County  
FY 2019/2020  
Complete Streets Priority Projects  
Anticipated Adoption June 19, 2018**

**DRAFT**

Project Rank	FPN Resp. Agency	Project/Corridor	From	To	Area	Project Type	Project Phase/Year
<b>PRODUCTION</b>	4343091 FDOT	Spring Hill Elementary - Sidewalk (SRTS Application)	w/n 2-mile radius of school		HC	SRTS	CST 2018
	4336951 FDOT	Deltona Blvd. - Sidewalk	Deltona Elem. School	Philatelic Dr.	HC	TA	CST 2018
	4279963 FDOT	Powell Rd. - Sidewalk/Multi-Use Trail	Spring Park Way	California St.	HC	TA	CST 2018
	4344991 FDOT	Quality Dr./Medical Blvd. - Sidewalk	Mariner Blvd.	Farnsworth Blvd.	HC	TA	CST 2018
	4367111 FDOT	Explorer K-8 - Sidewalks (SRTS Application)	w/n 2-mile radius of school		HC	SRTS	CST 2022
	4367101 FDOT	JD Floyd K-8 - Sidewalks (SRTS Application)	w/n 2-mile radius of school		HC	SRTS	CST 2023
	4367121 FDOT	Brooksville Elementary - Sidewalk (SRTS Application)	w/n 2-mile radius of school		COB	SRTS	CST 2020
	4367091 FDOT	Westside Elementary - Sidewalk (SRTS application)	w/n 2-mile radius of school		HC	SRTS	CST 2020
	4372642 FDOT	GNT Gap Connector Trail - Multi-Use Trail	SR50/Cortez Blvd.	GNT Trailhead	HC/COB	ST	CST 2020
	4357201 FDOT	West GNT Trail Connector - Multi-Use Trail	W Suncoast PKWY	SR 50/Cortez Blvd.	HC/COB	ST	CST 2020
	4395091 FDOT	Deltona Blvd. - Sidewalk	Elgin Blvd.	SR 50	HC	TA	CST 2021
	4367081 FDOT	Deltona Blvd. - Sidewalk	Spring Hill Dr.	Begonia St.	HC	TA	CST 2021
	4337141 FDOT	E. Linden Dr. - Sidewalk	Coronado Dr.	Spring Hill Dr.	HC	TA	CST 2021
	4386511 FDOT	S Linden Dr. - Sidewalk	County Line Rd.	Spring Hill Dr.	HC	TA	PE 2022
4395081 FDOT	Elgin Blvd. - Sidewalk	Deltona Blvd.	Mariner Blvd.	HC	TA	CST 2022	
4374841 FDOT	W. Landover Blvd.	Northcliffe Blvd.	Elgin Blvd.	HC	TA	PE 2021	
4411071 FDOT	Eastside Elementary - Sidewalk	w/n 2-mile radius of school		HC	SRTS	PE 2022	
4411031 FDOT	Fox Chapel Middle School - Sidewalk	w/n 2-mile radius of school		HC	SRTS	PE 2022	
1		Good Neighbor Trail (GNT) - Rehabilitation	Jefferson St.	Jasmine Rd.	COB	TA	Application Submitted
2		Withlacoochee State Trail (WST) - Rehabilitation	Pasco/Hernando County Line	Citrus/Marion County Line	HC	TA	No Application
3		Sunshine Grove Rd. - Sidewalk	Ken Austin Pkwy.	Hexam Rd.	HC	TA	Application Submitted
4		California St./Powell Rd. - Sidewalk	Spring Hill Dr./California St.	Powell Rd./Rowan Rd.	HC	TA	Application Submitted
5		Cobblestone Dr. - Sidewalk	Pinehurst Dr.	County Line Rd.	HC	TA	Application Submitted
6		W. Linden Dr. - Sidewalk	Spring Hill Dr.	Mariner Blvd.	HC	TA	Application Submitted
7		Amero Ln. - Sidewalk	Coronado Dr.	Anderson Snow Rd.	HC	TA	Application Submitted
8		Nightwalker Rd. - Sidewalk	Cortez Blvd. (SR 50)	Madrid Rd.	HC	TA	Application Submitted
9		Suncoast Trail/U.S. 98 - Trailhead/Restroom	Suncoast Trail/US 98		HC	TA	No Application
10		Spring Hill Dr. - Sidewalk	US 19	Ken Lake Ave.	HC	TA	No Application
11		Spring Hill Dr. - Sidewalk	Spring Park Way	US 41	HC	TA	Application Submitted
12		North Ave. - Sidewalk	Howell Ave.	Zoller St.	COB	TA	ROW issues
13		Kass Circle Improvements	Kass Circle		HC	TA	Under Review
3		Suncoast Trail (SCT) - Rehabilitation	County Line Rd	US 98	HC	TA	Application Submitted

14\* - A Vision Study by the MPO is contemplated.

**Terms Key**

<b>CST</b> Construction	<b>P</b> Programmed for a production phase	<b>SRTS</b> Safe Routes to School	<b>WST</b> Withlacoochee State Trail
<b>COB</b> City of Brooksville	<b>PE</b> Preliminary Engineering/Design	<b>ST</b> SunTrail Funding	<b>RED</b> New Projects
<b>GNT</b> Good Neighbor Trail	<b>PS</b> Paved Shoulders	<b>TA</b> Transportation Alternatives	<b>REHAB</b> Rehabilitation (funding TBD)
<b>HC</b> Hernando County	<b>ROW</b> Right-of-Way	<b>TBD</b> To Be Determined	
<b>OGT</b> Office of Greenways & Trails	<b>RRR</b> Resurfacing, Restoration and Rehabilitation	<b>U</b> Unranked	



**FY 2019/2020  
Transportation Alternatives (TA) Rehabilitation List of Priority Projects\***

June 19, 2018

**DRAFT**

**Hernando County**

<b>Project Rank</b>	<b>Project/Corridor</b>	<b>Distance</b>	<b>From</b>	<b>To</b>	<b>Area</b>	<b>Project Phase/Year</b>
1	<b>Good Neighbor Trail (GNT) - Resurfacing/Reconstruction</b>		Jefferson St.	Jasmine Rd.	COB	Application Submitted
2	<b>Withlacoochee State Trail (WST) - Resurfacing</b>					
	Section a	3.15 Miles	Pasco/Hernando Border	SR 50	HC	No Application
	Section b	5.15 Miles	SR 50	Croom Rd.	HC	No Application
	Section c	5.90 Miles	Croom Rd.	Hernando/Citrus Border	HC	No Application
3	<b>Suncoast Trail (SCT) - Resurfacing/Reconstruction</b>					No Application
	Section a		County Line Rd.	Spring Hill Dr.	HC	
	Section b		Spring Hill Dr.	SR 50	HC	
	Section c		SR 50	Centralia Rd.	HC	
	Section d		Centralia Rd.	US 98	HC	

**Terms Key**

P Programmed for a production phase

PE Preliminary Engineering (Design)

GNT Good Neighbor Trail

CST Construction

WST Withlacoochee State Trail

\* Annual Rehabilitation program funding is to be in the range of \$400,000 to \$2,000,000.

**Citrus County**

<b>Project Rank</b>	<b>Project/Corridor</b>	<b>Distance</b>	<b>From</b>	<b>To</b>	<b>Area</b>	<b>Project Phase/Year</b>
1	<b>Withlacoochee State Trail (WST) - Resurfacing</b>					No Application
	Section d	6.38 Miles	Citrus/Hernando County Border	Floral City	CC	
	Section e	6.97 Miles	Floral City	North Apopka Ave.	CC	
	Section f	5.07 Miles	North Apopka Ave.	Norvell Bryant Hwy.	CC/INV	
	Section g	5.05 Miles	Norvell Bryant Hwy.	CR 491	CC	
	Section h	5.34 Miles	CR 491	Citrus/Marion County Border	CC	

**Terms Key**

P Programmed for a production phase

PE Preliminary Engineering (Design)

SCT Suncoast Trail

CST Construction

WST Withlacoochee State Trail

INV City of Inverness

\* Annual Rehabilitation program funding is to be in the range of \$400,000 to \$2,000,000.



# *Transportation Improvement Program Amendments*



**APPEND TIP AMENDMENTS HERE AS APPROVED**

**E. FINAL DRAFT – BIKEWAYS AND TRAILS MASTER PLAN – REVIEW**

Jennifer Bartlett with Tindale Oliver and Associates, Inc., MPO Consultant, will present the final draft of the Bikeways and Trails Master Plan. As most of you are aware, a significant amount of staff and public input has gone into the development of this plan. The Final Draft will be presented to the Hernando/Citrus MPO Board at its June 19, 2018, meeting for adoption.

While the data collection and mapping exercises are essentially complete, the true test for the success of this plan will come with the implementation phase. Moving these concepts into the design guidelines and appropriate elements of the Comprehensive Plan and Land Development Regulations will determine the real value of this plan and how our respective communities provide bicycling facilities that will in turn provide economic benefit.

***Staff Recommendation:***            *Committee members review and comment on the Final Draft of the Bikeways and Trails Master Plan and recommend approval to the Hernando/Citrus MPO Board.*

- Attachments:
1. Hernando County Bikeways and Trails Map
  2. Citrus County Bikeways and Trails Map
  3. Final Draft – Bikeways and Trails Master Plan



**BIKEWAYS AND TRAILS**  
master plan

# MPO Board Update

May 2018

# Agenda

- Schedule
- Project update
- Project approach
- Vision maps
- Committee feedback
- Next steps



**BIKEWAYS AND TRAILS**  
master plan

# Project/Schedule Review

1  
Coordination

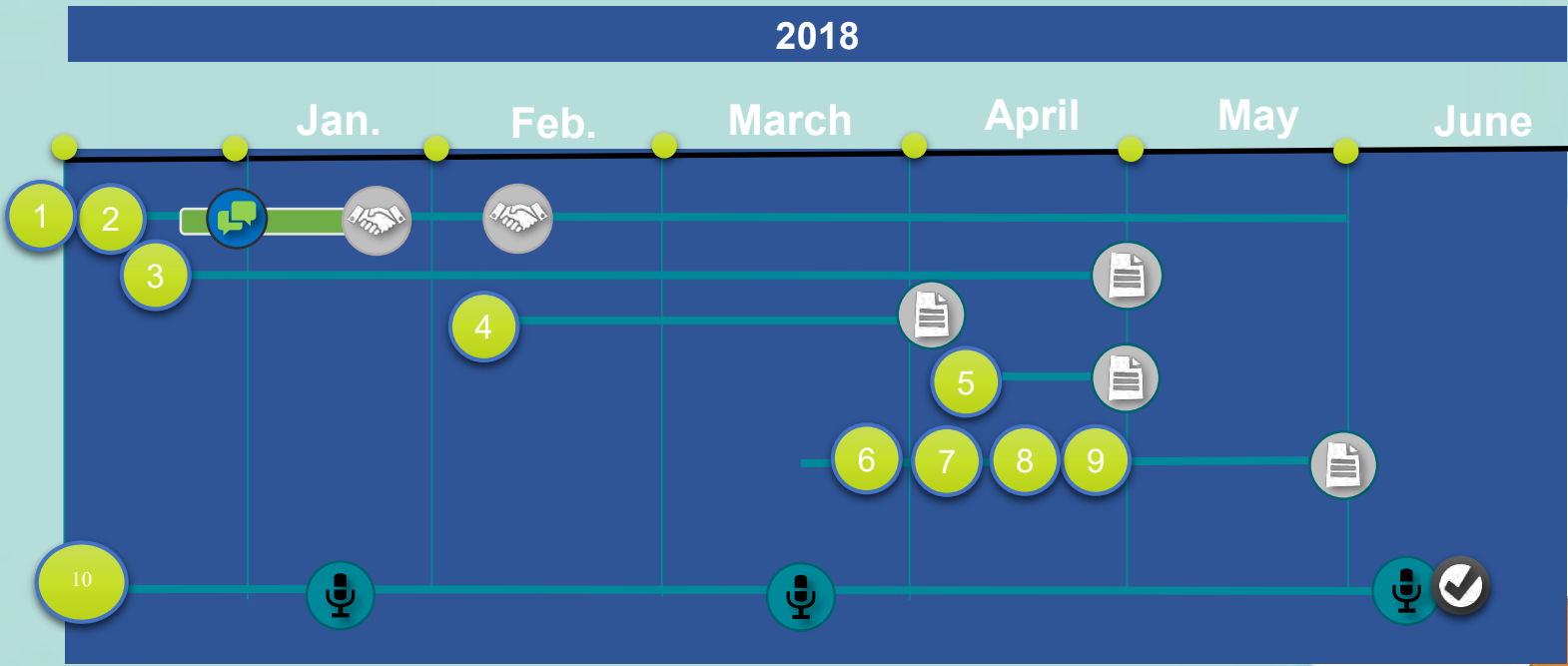
2  
Outreach

3  
Vision and Goals

4  
Needs Identification

5  
Toolbox

## TASKS



6  
Recommendations

7  
Cost Estimates

8  
Funding guidance

9  
Performance Measures

10  
Committee and Board Presentations



Project Tasks



Presentations



Web Based Engagement, Workshops



Final Report



Project Advisory Committee (TBD)



Workshops



Draft Deliverable/Report

# Project Update

- Data/document review
- Existing conditions review/maps
- Community Engagement
  - 2 workshops – 21 attendees, 25 comments
  - Online survey – 69 surveys
  - Online map tool – 61 users/108 comments
  - 2 Project Advisory Team Meetings
  - Staff/both counties – review, guidance
- End result: Project Vision, Needs list

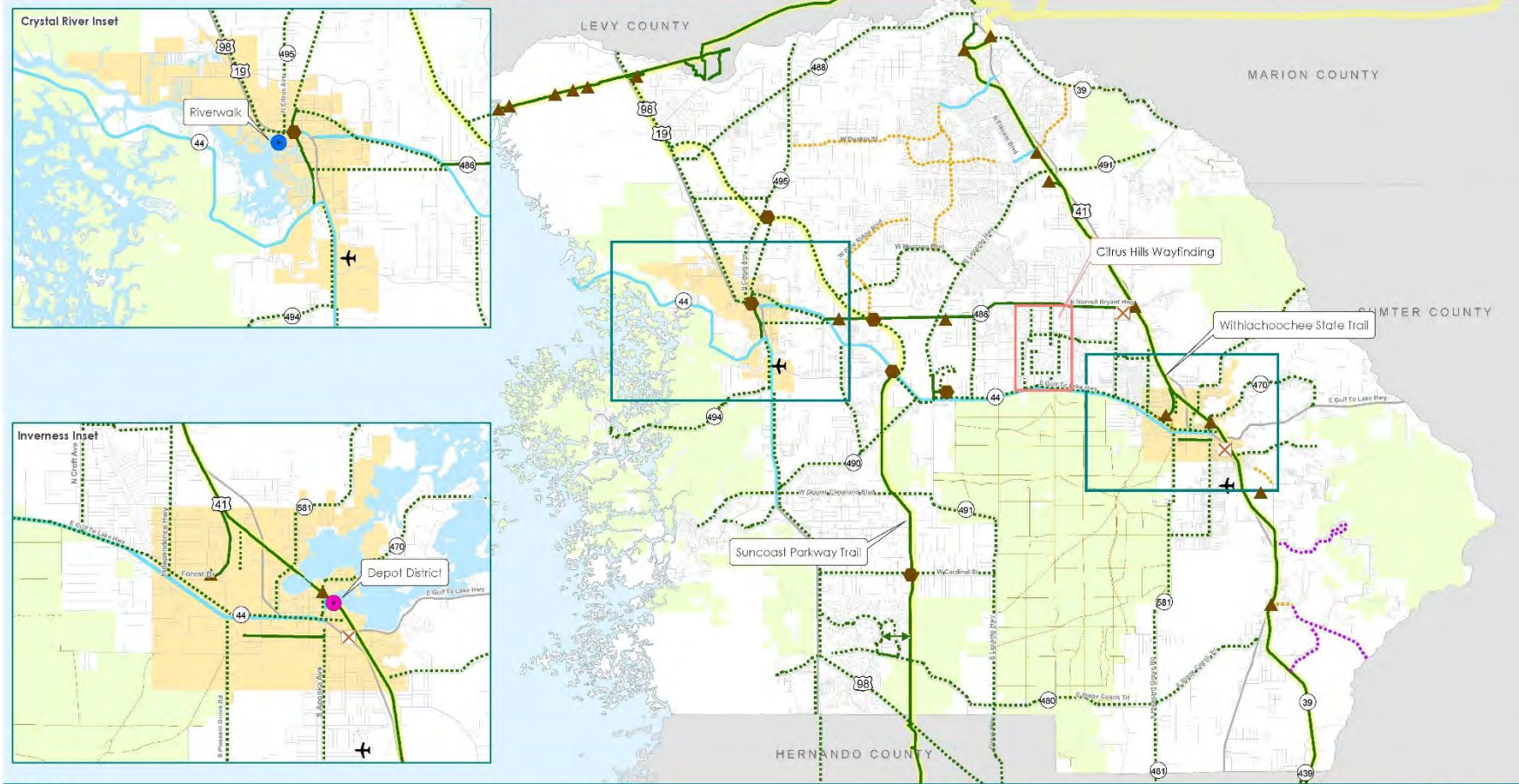
# Project Approach

- Special projects/Short term
  - Crossings
  - Signage
  - Connector trails
  - Gaps in infrastructure (sidewalks, paved shoulders, bike lanes, etc.)
- Long term
  - Vision
- Evaluation Criteria
  - Focus on Safety, Connectivity and Equity



# Vision Map Review – Citrus County

## Citrus County Bikeways and Trails: Existing + Committed Bicycle Facilities



### Legend

#### Proposed Needs

- ..... Trail\*
- ..... Needs Study
- ..... Buffered Bike Lanes\*\*
- ..... Proposed Trailheads
- ..... Crossing/Safety Need

#### Existing/Committed Facilities

- Trail
- ▲ Existing Trailheads
- ✚ Airports
- Bike Lane/Buffered Bike Lane
- SUNTrail Network
- Unpaved Trail

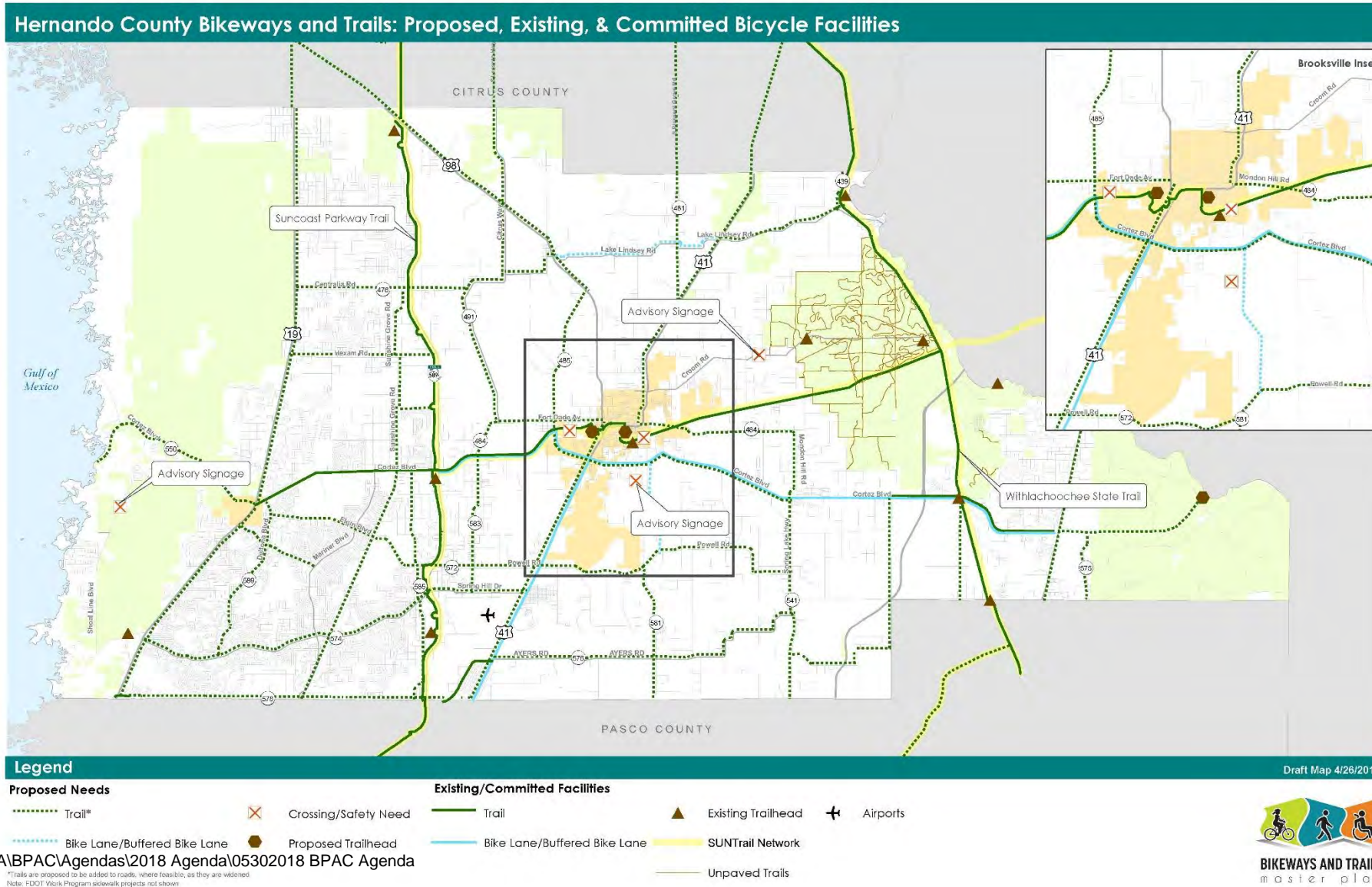
Draft Map 4/27/2018



BIKEWAYS AND TRAILS  
master plan

\*Trails are proposed to be added to roads, where feasible, as they are widened  
 \*\*Buffered bike lane is a dedicated space on the road including a 5' bike lane and a 2' buffer  
 Note: FDOT Work Program sidewalk projects not shown

# Vision Map Review – Hernando County



# Committee Feedback

- Clarify some routes
- Added local plans
- Vision vs prescription

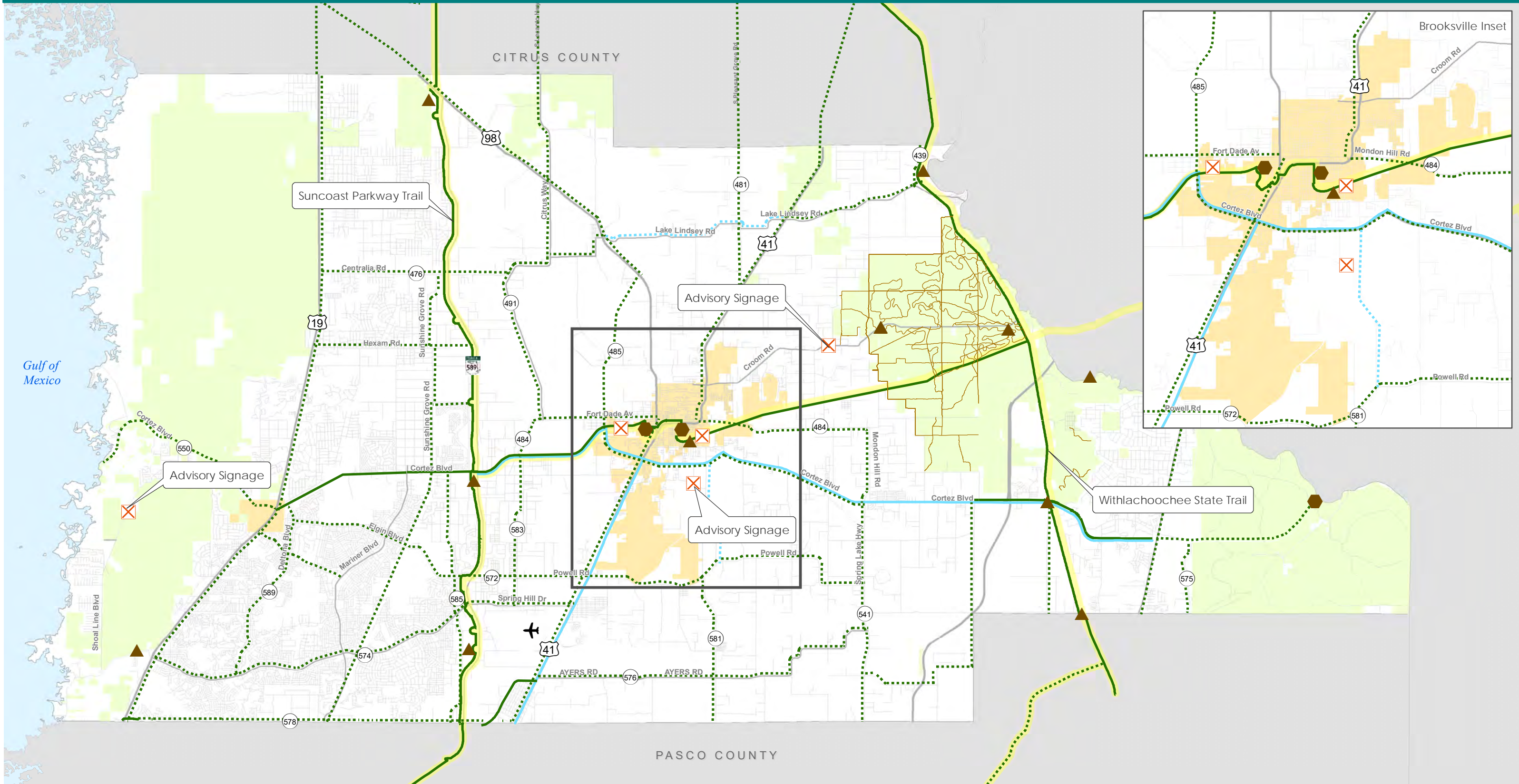
# Next Steps

- Refine/finalize needs
- Meetings with agencies (Counties, FDOT, etc.)
- Finalize goals, objectives, performance measures, policy, etc.
- Draft report
- MPO Board
  - June adoption

# Questions?

# Thank you!

# Hernando County Bikeways and Trails: Proposed, Existing, & Committed Bicycle Facilities



## Legend

- |                              |                      |                                      |                    |          |
|------------------------------|----------------------|--------------------------------------|--------------------|----------|
| <b>Proposed Needs</b>        | Crossing/Safety Need | <b>Existing/Committed Facilities</b> | Existing Trailhead | Airports |
| Trail*                       | Proposed Trailhead   | Trail                                | SUNTrail Network   |          |
| Bike Lane/Buffered Bike Lane |                      | Bike Lane/Buffered Bike Lane         | Unpaved Trails     |          |

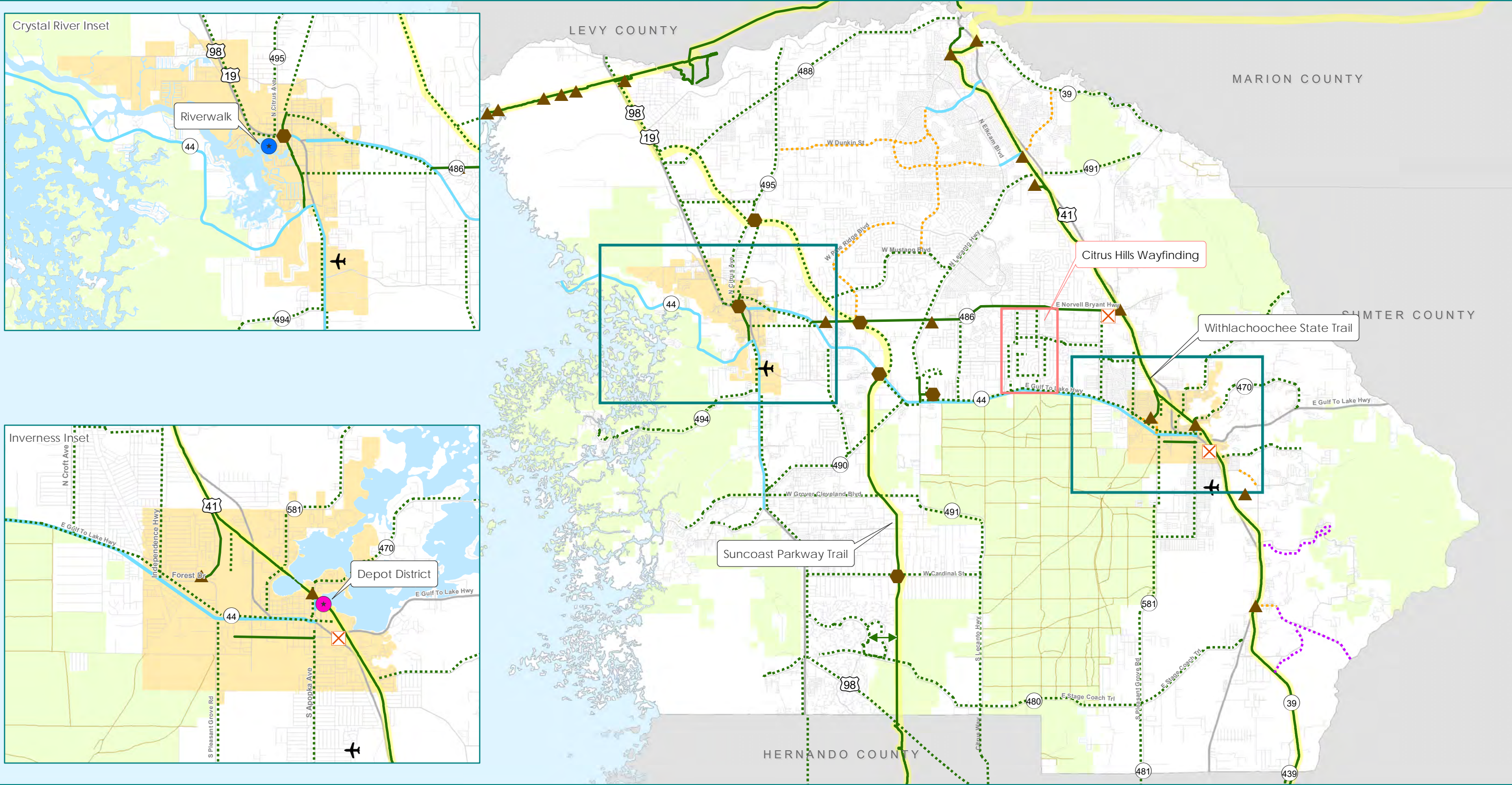
Draft Map 4/26/2018



**BIKEWAYS AND TRAILS**  
mast 150 plan

\*Trails are proposed to be added to roads, where feasible, as they are widened.  
Note: FDOT Work Program Sidewalk projects not shown.

# Citrus County Bikeways and Trails: Existing + Committed Bicycle Facilities



Legend Draft Map 4/27/2018

- |                       |                                      |                            |                 |
|-----------------------|--------------------------------------|----------------------------|-----------------|
| <b>Proposed Needs</b> | <b>Existing/Committed Facilities</b> | <b>Existing Trailheads</b> | <b>Airports</b> |
| Trail*                | Trail                                | Existing Trailheads        | Airports        |
| Needs Study           | Bike Lane/Buffered Bike Lane         | SUNTrail Network           |                 |
| Buffered Bike Lanes** | Proposed Trailheads                  | Unpaved Trail              |                 |

Crossing/Safety Need  
 F:\WP\DATA\BPAC\Agendas\2018 Agenda\05302018 BPAC Agenda

\*Trails are proposed to be added to roads, where feasible, as they are widened  
 \*\*Buffered bike lane is a dedicated space on the road including a 5' bike lane and a 2' buffer  
 Note: FDOT Work Program sidewalk projects not shown

