

TRANSPORTATION IMPROVEMENT PROGRAM Fiscal Years 2017-2021

Adopted June 21, 2016 Amended September 20, 2016

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HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO)

City of Brooksville

Council Member Robert Battista, Chairman Council Member Frankie Burnett, Alternate

Citrus County

Commissioner Scott Adams, Vice Chairman Commissioner Ronald Kitchen Commissioner Scott Carnahan, Alternate Commissioner Joe Meek, Alternate

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Florida Department of Transportation, Nonvoting Advisor Paul Steinman, P.E., Secretary

HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION

Dennis Dix, AICP, MPO Executive Director

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HERNANDO/CITRUS MPO TRANSPORTATION IMPROVEMENT PROGRAM (FISCAL YEARS 2017 THROUGH 2021) ENDORSEMENT

This document was prepared by the Hernando/Citrus MPO Staff, in cooperation with the Florida Department of Transportation (FDOT) District Seven Office, Hernando County Transportation Services, the Citrus County Engineering Division, the City of Brooksville, the City of Crystal River, and the City of Inverness.

The Hernando/Citrus Metropolitan Planning Organization (MPO), at its regular meeting on June 21, 2016, endorsed the FY 2017 through FY 2021 Hernando/Citrus Transportation Improvement Program (TIP)

Further, it is hereby certified that the planning process of the Hernando/Citrus Area Transportation Study is being carried on in conformance with the provisions of 23 C.F.R. 450, 23 U.S.C. 134, and 339.175 (7) F.S.

This certification determination is being made on the basis of an in-depth review, utilizing a checklist provided by FDOT and covering all aspects of the transportation planning process in the Spring Hill Urbanized Area, the Homosassa Springs Beverly Hills-Citrus Springs Urbanized Area, and the rest of Hernando County and Citrus County.

Robert Battista, Chairman

Hernando/Citrus MPO

Date: June 21, 2016

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

BY

MPO Attorney

HERNANDO/CITRUS MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

INTRODUCTION

The Hernando/Citrus Transportation Improvement Program (TIP) is developed and updated annually as part of the Hernando/Citrus Area Transportation Study Certification Process. Preparation and maintenance of the TIP is one of several prerequisites to continued receipt of Federal Assistance for Transportation Improvements.

The TIP, a multimodal program consisting of improvements recommended from the transportation systems management and long-range elements of the Transportation Plan, is developed through a continuing comprehensive and coordinated effort involving the Florida Department of Transportation (FDOT). The FDOT's Five Year Construction Plan is the basic input source for the Strategic Intermodal System (SIS), National Highway System (NHS), non-NHS, and Mass Transit portions of the TIP. Data required for the balance of the TIP is assembled from input provided through the Technical Advisory Committee, the Transportation Systems Operations Committee, the Bicycle/Pedestrian Advisory Committee, and the Citizens Advisory Committee.

Purpose

It is the purpose of this narrative to provide information to the Federal Highway Administration (FHWA) on the Transportation Improvement Program (TIP) development process which:

- Depicts the Hernando/Citrus MPO's priorities for the expenditure of federal funds for major funding categories by state fiscal year;
- o Identifies all modes of transportation projects within the metropolitan areas to be funded via Title 23 U.S.C. and the Federal Transit Act;
- O Demonstrates that the TIP is financially feasible; and
- o Provides assurance to the FHWA that the project selection process has been carried out in accordance with federal requirements (23 C.F.R. 450).

The contents of this document include a brief description of the project selection process that was used for the development of the Hernando/Citrus MPO Transportation Improvement Program (TIP). The projects included as part of the TIP State Work Program represent FY 2017 – FY 2021 for the purpose of fulfilling federal requirements.

Financial Plan

The federally funded projects contained within the TIP are financially constrained for each year of the program. Current and proposed Federal, State and locally dedicated revenue sources are reliable and provide a high level of assurance that the Tentative Work Program will be fully implemented. The FDOT is especially committed to the funding and production of all projects in the first three years of its Tentative Work Program.

Project Selection Process

The federally funded projects included within this Transportation Improvement Program were selected in accordance with Title 23, CFR 450.330(b). The outcome of this project selection process between the Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the Hernando/Citrus MPO, the Community Transportation Coordinator (CTC), and the municipalities within the urbanized area of the MPO resulted in the adoption of a State of Florida Department of Transportation Five Year Work Program for FY 2016 through 2020. Projects funded by Title 23 and Title 49 funds and all regionally significant projects in this TIP reflect year of expenditure (YOE) costs based on the year in which funding is anticipated to be available consistent with the requirements of 23 CFR Part 450.324(a) and 339.175(8), F.S.

Components of this process include project prioritization by the MPO, the FDOT Tentative Work Program public hearing, and local government project review. A brief description of each of these components includes:

- Project Prioritization by the MPO The MPO, working through its Technical Advisory, Bicycle/Pedestrian Advisory, and Citizens Advisory committees (a part of the public involvement process) prioritized projects on the State Highway System based upon necessity of project construction. Prioritization includes a technical analysis of State maintained roadways considering such variables as level of service, cost of upgrading the facility, and project connectivity with the existing roadway system.
- Florida Department of Transportation (FDOT) Tentative Work Program Public Hearing The State DOT held an annual public hearing on December 16, 2014 on its Tentative Work Program whereby local governments, the MPO, and the public were provided opportunity to review and comment on the work program prior to its adoption. This public hearing process enabled the FDOT to work with the MPO on project selection prior to Final State Work Program adoption.

Local Government Project Review - As part of the local adoption of the Hernando/Citrus MPO Transportation Improvement
Program, the process nominally includes a public hearing, as well as review by the Technical Advisory, Transportation
Systems Operations, and Citizens Advisory committees. The TIP adoption process enables a project prioritization selection to
be completed by the MPO, adequate funding to be anticipated, and project phasing to be developed.

Project Consistency with Local Plans

The project selection process used for adoption of the Hernando/Citrus MPO TIP is based upon the requirements of the Federal surface transportation legislation of 2015, Fixing America's Surface Transportation FAST Act. These requirements include development and adoption of the first three years of the TIP, representing fiscal years 2017, 2018 and 2019 for the FDOT State Work Program.

Regarding project selection, the adopted Hernando/Citrus TIP is consistent with the following FHWA work program development requirements:

- o Only major categories of federal funding are included within the TIP.
- The federally funded projects within the TIP have been reviewed and found to be consistent with the MPO priorities as determined through the project selection process.
- O The projects selected for the Hernando/Citrus TIP are consistent with the Florida Department of Transportation's adopted Work Program; the Brooksville-Tampa Bay Regional, Crystal River and Inverness Airport Master Plans, the Hernando/Citrus MPO 2040 Long Range Transportation Plan, the FY 2015-2024 Hernando County Transit Development Plan, and the adopted comprehensive plans of the six affected local governments, which include Hernando County, Citrus County, the City of Brooksville, the City of Crystal River, the City of Inverness, and the City of Weeki Wachee.
- o Based upon the project selection process and anticipated funding levels between the FDOT, the FHWA, and the FTA, the federal funds are reasonably expected to be available for all projects within the Transportation Project Listings.

Annual Listing of Projects

Pursuant to the provisions of 23 U.S.C. 134 (j)(7)(B) and 49 U.S.C. 5303(c)(5)(B), and Subsection 339.175 (7) (h), F.S., the MPO has published an annual listing of projects for which Federal funds have been obligated in the preceding year. These projects are summarized on pages 82 through 83 and on the MPO's website at www.HernandoCitrusMPO.us, under TIP in the Programs and

Additionally, for greater public access, links for excerpts to the List of Priority Projects, a map of the Priority Projects, and the Transportation Alternatives Project List are provided below the main document.

Project Priority Statement

The development of the FDOT Final Work Program includes those projects approved by the MPO within the List of Priority Projects (LOPP). The LOPP's Major Improvement Program, Congestion Management Process and Transportation Alternatives (TA) categories contain projects that are considered of highest priority for improvement by the MPO and its advisory committees. The criteria for the ranking of transportation projects include: existing and projected facilities levels of service; safety considerations; anticipated funding levels; ability to complete the project; and overall modal performance and system connectivity. Consistent with federal requirements and the LRTP, the prioritization process begins with the recommendations of the MPO's advisory committees. Facility specific projects are ranked consistent with the prioritization of the major transportation corridors within the MPO's jurisdiction. The MPO then holds at least one public meeting prior to the TIP adoption.

Major Projects

The following Major Capacity and Transportation Alternative projects were initiated or scheduled for production in FY 2016:

HERNANDO COUNTY

- O Suncoast Parkway 2 (US 98 to Hernando/Citrus County Line) 4 lane Construction
- o SR 50 Bypass (Cobb Rd. to US 41) 6 lane Preliminary Engineering (2016)
- o SR 50 (Lockhart Rd. to E. of Remington Rd.) 6 lane Preliminary Engineering
- o SR 50 (Windmere Rd. to US 98/McKethan Rd.) 6 lane Environmental
- o **SR 50** (US 98 to US 301) 4 lane **Environmental**
- County Line Road/Mariner Blvd. intersection (Spring Time St. to E. of Mariner Blvd.) 4 lane Right-of-Way
- O Ayers Road Extension (CR 576) (Suncoast Parkway to US 41) 4 lane Right-of-Way
- o I-75 from Pasco/Hernando County Line to N. of SR 50 6 lane Right-of-Way
- o I-75 from Pasco/Hernando County Line to S. of SR 50 6 lane **Design Build**
- o **I-75 Interchange** (S. of SR 50 to N. of SR 50) 6 lane **Utilities**
- o I-75 (N. of SR 50 to Hernando/Sumter County Line) 6 lane Preliminary Engineering
- o SR 50 Bypass from Cobb Rd. To US 41 Preliminary Engineering (6 lanes)
- o SR 50 Bypass (W. of Buck Hope Rd. to E. of Jefferson St./Jasmine Dr. 6 lane Preliminary Engineering
- o Good Neighbor Trail (Weatherly Rd. to Withlacoochee State Trail) Construction
- o Good Neighbor Trail Connector (Suncoast Pkwy to W. Terminus of GNT) Alignment Study
- O Howell Av. sidewalk (Ft. Dade Av. to N. of Irene St.) Construction

- Exultant Dr. sidewalk (Pacific Av. to Lake in the Woods Dr.) Construction
- o **Deltona Blvd. sidewalk** (S. of Founder Rd. to Philatelic Dr.) **Design**
- Ouality Dr./Medical Blvd. sidewalk (Mariner Blvd to Farnsworth) Design

CITRUS COUNTY

- O US 19 (Jump Ct. to W. Fort Island Trail) 6 lane **Right-of-way**
- O US 19 (W. Green Acres St. to Jump Ct.) 6 lane Design
- o US 19 (Cardinal St. to Green Acres St.) 6 lane Environmental
- O US41/SR 44 (SR 44 to Cherry Av.) Resurfacing
- O US 41 (SR 44 to E. Arlington St.) 4 lane **Right-of-way** (partial)
- o US 41 (E. Arlington St. to SR 200) 4 lane **Right-of-way** (partial)
- o **CR 491** (Laurel St. to S. of Audubon Park Path) 4 lane **Construction**
- o Suncoast Parkway 2 (Citrus/Hernando County Line to S. of W. Grover Cleveland Blvd.) 4 lane Construction
- o Suncoast Parkway 2 (S. of W. Grover Cleveland Blvd to SR 44) 4 lane Construction
- O CR490A Halls River Rd. Bridge Replacement

New Major Capacity and Transportation Alternative projects programmed to begin FY 2017-2021 include:

HERNANDO COUNTY

- o Barclay Av. at S.R. 50 intersection turn lanes Construction
- o County Line Road/Mariner Blvd. intersection (Spring Time to E of Mariner Blvd.) 4 lane Construction (2017)
- O Ayers Road Extension (CR 576) (Suncoast Parkway to US 41) 4 lane Construction (2019)
- o **SR 50 Bypass** (Cobb Rd. to US 41) 6 lane **Right-of-Way** (2018-19)
- o SR 50 Bypass (W. of Buck Hope Rd. to E. of Jefferson St./Jasmine Dr. 6 lane Right-of-Way (2021)
- o SR 50 (Lockhart Rd. to E. of Remington Rd.) 6 lane Construction (2020)
- o SR 50 (Windmere Rd. to US 98/McKethan Rd.) 6 lane Construction (2019)
- o **SR 50** (US 98 to US 301) 4 lane **Construction** (2019)
- o **Shoal Line Blvd. sidewalk** from Richard Drive to CR 550 **Construction** (2017)
- o **Deltona Blvd. sidewalk** (S. of Founder Rd. to Philatelic Dr.) **Construction** (2018)
- o **Deltona Blvd. sidewalk** (Spring Hill Dr. to Begonia St.) **Construction** (2021)
- Explorer K8 School sidewalks Construction (2019)
- O JD Floyd Elementary School sidewalk Construction (2019)
- o Linden Dr. sidewalk (Coronado Dr. to Spring Hill Dr.) Construction (2012)
- o **Powell Rd. sidewalk** (Spring Park Way to W. of California St.) **Construction** (2018)
- o Spring Hill Elementary School sidewalks Construction (2017)

- Westside Elementary School sidewalk Construction (2020)
- O Quality Dr./Medical Blvd. sidewalk (Mariner Blvd to Farnsworth) Construction (2018)
- o **Brooksville Elementary sidewalk Construction** (2020)

CITRUS COUNTY

- o US 19 (Jump Court to W. Fort Island Trail) 6 lane Construction (2018)
- o US 19 (W. Green Acres St. to Jump Ct.) 6 lane Contract Incentives (2016)
- o US 41 (SR 44 to E. Arlington St.) 4 lane **Right-of-way** (2017-21)
- o US 41 (E. Arlington St. to SR 200) 4 lane Right-of-way (partial 2021)
- O Yulee Dr., Fishbowl Dr. sidewalk **Construction** (2018)

The MPO will need to identify to FDOT District Seven, early in the TIP development, those major projects for which information is needed.

Public Involvement

As previously noted, it is the policy of the Hernando/Citrus MPO to agenda public input at all of its meetings. The public participation process is outlined in the MPO's Public Participation Plan which can be accessed at the following link: Public Participation Plan which was updated in September 2014. The Public Participation Plan outlines goals and objectives for actively engaging the public in its programs and processes to ensure transparency. In addition to the MPO providing a newsletter for the public, the Citizens Advisory Committee (CAC) is utilized to enhance public involvement throughout the planning process. As part of the 2040 Long Range Transportation Plan update, a series of stakeholder interviews and subsequent workshops were conducted in 2013 and 2014. The MPO website is routinely updated with relevant announcements and information.

The draft FY 2017 – 2021 Transportation Improvement Program was posted on the MPO's website during the review process 30 days prior to adoption of the document by the MPO Board at its meeting on June 21, 2016.

Certification

In April 2014, Governor Rick Scott authorized the redesignation, planning area boundary expansion and reapportionment of the Hernando County MPO. The MPO participates in an annual joint-certification process with Florida Department of Transportation District 7 staff, the last of which concluded in May 2016.

Five-Year Federally Funded Projects

HERNANDO/CITRUS MPO FIVE-YEAR FEDERALLY FUNDED PROJECTS

INTRODUCTION

This section of the Transportation Improvement Program (TIP) is based on input from the Florida Department of Transportation (FDOT). It incorporates all of the major bridge, highway, rail, intersection, maintenance, repair, reconstruction, replacement, and new construction projects currently programmed for accomplishment with State and/or Federal funds.

Specifically included are projects on the Interstate, National Highway System (NHS), and Strategic Intermodal System (SIS). Also included are projects on all other (non-interstate and non-NHS) categories of roads that needed to be highlighted.

The primary purpose of this section is to provide an indication of area priorities and the timings of countywide improvements projected for implementation for Surface Transportation Program (STP) and other non-local funds.

PHASE CODE DESCRIPTIONS

CEI CONSTRUCTION ENGINEERING INSPECTION (CONSULTANTS)

CON CONSULTANT CST CONSTRUCTION

DPD DEPARTMENT PROPOSED DATE (LETTING DATE)

MNT MAINTENANCE

PE PRELIMINARY ENGINEERING - IN-HOUSE

PID PLANS IN DISTRICT

PLN PLANNING & PROJECT DEVELOPMENT - IN-HOUSE

REL RIGHT-OF-WAY - RELOCATION

ROW RIGHT-OF-WAY LAND ACQUISITION

UTL RIGHT-OF-WAY - UTILITIES RELOCATION

FUNDING CODES PRESENT IN FDOT WORK PROGRAM

ACNP	ADVANCE CONSTRUCTION NHPP	LF	LOCAL FUNDS
ACSA	ADVANCE CONSTRUCTION (SA)	LFF	LOCAL FUND - FOR MATCHING F/A
BNIR	INTRASTATE R/W & BRIDGE BONDS	LFP	LOCAL FUNDS FOR PARTICIPATING
CIGP	COUNTY INCENTIVE GRANT PROGRAM	NHAC	NH (AC/REGULAR)
D	UNRESTRICTED STATE PRIMARY	NHPP	IM, BRDG REPL, NATNL HWY- MAP21
DDR	DDR DISTRICT DEDICATED REVENUE	PKYI	TURNPIKE IMPROVEMENT
DI	ST S/W INTER/INTRASTATE HWY	PL	METRO PLAN (85% FA; 15% OTHER)
DIH	STATE IN-HOUSE PRODUCT SUPPORT	PLAC	METRO PLAN (AC/REGULAR)
DIRS	ADV ACQ OF INTRASTATE CORR.	S115	STP EARMARKS - 2004
DPTO	STATE - PTO	SA	STP, ANY AREA
DS	STATE PRIMARY HIGHWAYS & PTO	SE	STP, ENHANCEMENT
DSF	STATE PRIMARY MATCHING FUNDS	SL	STP, AREAS ≤ 200 K
DU	STATE PRIMARY/FEDERAL REIMB	TALL	TRANSPORTATION ALT - POPULATION
FAA	FEDERAL AVIATION ADMIN	TALT	TRANSPORTATION ALT – STATUTORY %
HPP	HIGH PRIORITY PROJECTS	TRIP	TRANS REGIONAL INCENTIVE PROGRAM
HSP	SAFETY (HIWAY SAFETY PROGRAM)		

FULL PROJECT COSTS AND OTHER PROJECT DETAILS

Projects on the Strategic Intermodal System (SIS)

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the State's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page (see example TIP page below).

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. Access the LRTP Appendix D (Cost and Revenue Table) here: 2040 Long Range Transportation Plan. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP page below). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

FY 2012/13 - 2016/17 TIP

Item Number: 4109098	Des	cription: I-75 (SR	93) FROM PASCO	/HERNANDO CO/I	TO 1.5 MILES N C	DF SR 50		*515*			
District: 7		County: HERNAN	NDO		Type of W	ork: ITS FREEW	AY MANAGEMENT				
Roadway ID: 8150000	Beginni	ng Point: 0	nt: 0 Project Length: 8.722								
LRTP: Goal 1.3 (page 3-5)	Endi	ng Point: 8.722		Lanes Existing /Improved/Added: 4/4/0							
Fund	<2013	2013	2014	2015	2016	2017	>2017	All Years			
Preliminary Engineering - Managed by FDOT											
DITS	\$0	\$0	\$0	\$377,000	\$0	\$0	\$0	\$377,000			
Preliminary Engineering Totals:	\$0	\$0	\$0	\$377,000	\$0	\$0	\$0	\$377,000			
Construction - Manag	ged by FDOT										
DIH	\$0	\$0	\$0	\$0	\$0	\$11,856	\$0	\$11,856			
DITS	\$0	\$0	\$0	\$0	\$0	\$2,260,154	\$0	\$2,260,154			
Construction Totals:	\$0	\$0	\$0	\$0	\$0	\$2,272,010	\$0	\$2,272,010			
Item 410909 8 Totals:	\$0	\$0	\$0	\$377,000	\$0	\$2,272,010	\$0	\$2,649,010			

Non SIS Projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page (see example TIP page below).

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. Access the LRTP Appendix D (Cost and Revenue Table) here: 2040 Long Range Transportation Plan. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP page below). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

FY 2012/13 - 2016/17 TIP

Item Number: 257298 6	Description: CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD *No.											
District: 7		County: HERNAN	NDO		ION IMPROVEMENT							
Roadway ID: 8000050	Beginn	ing Point: 5.125			Project Le	ngth: 0.686						
LRTP: 3	Ending Point: 5.811 Lanes Existing /Improved/Added: 2/2/0											
Fund	<2013	2013	2014	2015	2016	2017	>2017	All Years				
Right of Way - Manage	ed by FDOT											
\$115	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000				
SL	\$0	\$4,805,203	\$1,935,789	\$4,809,088	\$0	\$0	\$0	\$11,550,080				
SA	\$0	\$0	\$2,279,761	\$362,275	\$0	\$0	\$0	\$2,642,036				
EB	\$0	\$0	\$1,379,534	\$0	\$0	\$0	\$0	\$1,379,534				
ACSA	\$0	\$0	\$1,466,928	\$0	\$0	\$0	\$0	\$1,466,928				
Right of Way Totals:	\$0	\$6,055,203	\$7,062,012	\$5,171,363	\$0	\$0	\$0	\$18,288,578				
Construction - Manage	ed by FDOT											
SL	\$0	\$0	\$0	\$0	\$0	\$5,763,316	\$0	\$5,763,316				
EB	\$0	\$0	\$0	\$0	\$0	\$2,056,271	\$0	\$2,056,271				
Construction Totals:	\$0	\$0	\$0	\$0	\$0	\$7,819,587	\$0	\$7,819,587				
Item 257298 6 Totals:	\$0	\$6,055,203	\$7,062,012	\$5,171,363	\$0	\$7,819,587	\$0	\$26,108,165				

DISCLAIMER:

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2016 through 2025), and 5 years of programming in the FDOT Work Program for non-SIS projects (FY 2017 through FY 2021), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2017.

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the Long Range Transportation Plan (LRTP).

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021

	HIGHWAYS										
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years			
Item Number: 257165 1 Project Description: US		R 44 TO E ARL	INGTON ST *I	NON-SIS*							
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6	· · · ·										
	District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.784										
Extra Description: 2 TO 4 LANES											
PRELIMINARY ENGINEERING / MANAGED BY FE											
BA -DONOR BONUS, ANY AREA	740,031	0	0	0	0	0	0	740,031			
DDR -DISTRICT DEDICATED REVENUE	2,775,101	0	0	0	0	0	0	2,775,101			
DIH -STATE IN-HOUSE PRODUCT SUPPORT	225,307	0	0	0	0	0	0	225,307			
DS -STATE PRIMARY HIGHWAYS & PTO	88,143	0	0	0	0	0	0	88,143			
SN -STP, MANDATORY NON-URBAN <= 5K	1,761,050	0	0	0	0	0	0	1,761,050			
RIGHT OF WAY / MANAGED BY FDOT											
ACSA -ADVANCE CONSTRUCTION (SA)	445,073	0	0	0	0	0	0	445,073			
DDR -DISTRICT DEDICATED REVENUE	0	0	304,681	51,666	9,436,368	1,659,346	0	11,452,061			
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,000	255,000	405,000	385,000	355,000	0	0	1,420,000			
DS -STATE PRIMARY HIGHWAYS & PTO	454,000	1,364,860	270,591	0	6,264,038	1,621,453	0	9,974,942			
SA -STP, ANY AREA	1,186,488	488,657	1,499,168	0	1,124,000	2,484,973	0	6,783,286			
SN -STP, MANDATORY NON-URBAN <= 5K	0	615,619	640,791	665,468	693,801	694,546	0	3,310,225			
RAILROAD & UTILITIES / MANAGED BY FDOT											
-UNFUNDED	0	0	0	0	0	0	2,050,000	2,050,000			
CONSTRUCTION / MANAGED BY FDOT											
-UNFUNDED	0	0	0	0	0	0	39,183,946	39,183,946			
ENVIRONMENTAL / MANAGED BY FDOT											
DS -STATE PRIMARY HIGHWAYS & PTO	13,003	0	0	0	0	0	0	13,003			
Item 257165 1 Totals:	7,708,196	2,724,136	3,120,231	1,102,134	17,873,207	6,460,318	41,233,946	80,222,168			

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years			
Item Number: 257165 2 Project Description: US 4	11 (SR 45) FROM I	E ARLINGTON S	T TO N OF SE	200 *NON-SIS	*						
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6	RTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H										
District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.794											
Extra Description: 2 TO 4 LANES, ADV ROW ACQUISITION											
PRELIMINARY ENGINEERING / MANAGED BY FDOT											
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	0	1,000	1,000			
RIGHT OF WAY / MANAGED BY FDOT	RIGHT OF WAY / MANAGED BY FDOT										
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	3,000,000	0	3,000,000			
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,000	0	0	0	0	0	0	20,000			
DS -STATE PRIMARY HIGHWAYS & PTO	30,000	0	0	0	0	1,000,000	0	1,030,000			
-UNFUNDED	0	0	0	0	127,000	0	0	127,000			
CONSTRUCTION / MANAGED BY FDOT											
-UNFUNDED	0	0	0	0	0	0	55,809,317	55,809,317			
Item 257165 2 Totals:	50,000	0	0	0	127,000	4,000,000	55,810,317	59,987,317			
Project Total:	7,758,196	2,724,136	3,120,231	1,102,134	18,000,207	10,460,318	97,044,263	140,209,485			

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years			
Item Number: 405822 1 Project Description: US 1	19 (SR 55) FROM 9	S OF US 98 (SR 4	100) TO CR 48	88 (DUNNELLO	N RD) *SIS*						
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H											
District: 07 County: CITRUS Type of Work: PD&E/EMO STUDY Project Length: 37.642											
P D & E / MANAGED BY FDOT	P D & E / MANAGED BY FDOT										
-TOTAL OUTSIDE YEARS	1,417,229	0	0	0	0	0	0	1,417,229			
Item 405822 1 Totals:	1,417,229	0	0	0	0	0	0	1,417,229			

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO

FY 2017 - FY 2021										
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Item Number: 405822 2 Project Description: US	19 (SR 55) FROM V	V GREEN ACRI	ES ST TO W JU	JMP CT *SIS*						
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6	6-7); Appendix H									
District: 07 County: CITRUS Type of Work: ADD LA	NES & REHABILIT	ATE PVMNT Pro	oject Length: 2.	069						
Extra Description: 4 TO 6 LANES										
PRELIMINARY ENGINEERING / MANAGED BY FD	OT									
DDR -DISTRICT DEDICATED REVENUE	3,410,648	0	0	0	0	0	0	3,410,648		
DIH -STATE IN-HOUSE PRODUCT SUPPORT	243,960	0	0	0	0	0	0	243,960		
DS -STATE PRIMARY HIGHWAYS & PTO	1,089,300	0	0	0	0	0	0	1,089,300		
RIGHT OF WAY / MANAGED BY FDOT										
DDR -DISTRICT DEDICATED REVENUE	163,327	0	0	0	0	0	0	163,327		
DIH -STATE IN-HOUSE PRODUCT SUPPORT	106,789	0	0	0	0	0	0	106,789		
RAILROAD & UTILITIES / MANAGED BY FDOT										
LF -LOCAL FUNDS	2,567,000	0	0	0	0	0	0	2,567,000		
CONSTRUCTION / MANAGED BY FDOT										
DDR -DISTRICT DEDICATED REVENUE	9,446,374	0	0	0	0	0	0	9,446,374		
DIH -STATE IN-HOUSE PRODUCT SUPPORT	277,025	0	0	0	0	0	0	277,025		
DS -STATE PRIMARY HIGHWAYS & PTO	13,404,993	0	0	0	0	0	0	13,404,993		
GMR -GROWTH MANAGEMENT FOR SIS	6,082,249	0	0	0	0	0	0	6,082,249		
LF -LOCAL FUNDS	58,341	0	0	0	0	0	0	58,341		
CONTRACT INCENTIVES / MANAGED BY FDOT										
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	500,000	0	0	0	0	500,000		
ENVIRONMENTAL / MANAGED BY FDOT										
DDR -DISTRICT DEDICATED REVENUE	265,925	0	0	0	0	0	0	265,925		
DS -STATE PRIMARY HIGHWAYS & PTO	144,923	0	0	0	0	0	0	144,923		
Item 405822 2 Totals:	37,260,854	0	500,000	0	0	0	0	37,760,854		

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405822 3 Project Description: US 1	19 (SR 55) FROM \	W JUMP COURT	TO W FORT	ISLAND TRAIL	*SIS*			
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6	6-7); Appendix H							
District: 07 County: CITRUS Type of Work: ADD LA	NES & RECONSTI	RUCT Project Le	ngth: 4.644					
Extra Description: 4 TO 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FD	ОТ							
DDR -DISTRICT DEDICATED REVENUE	2,016,906	0	0	0	0	0	0	2,016,906
DEMW -ENVIRONMEN MITIGATION-WETLANDS	1,187	0	0	0	0	0	0	1,187
DIH -STATE IN-HOUSE PRODUCT SUPPORT	117,148	0	0	0	0	0	0	117,148
DS -STATE PRIMARY HIGHWAYS & PTO	3,987,759	0	0	0	0	0	0	3,987,759
RIGHT OF WAY / MANAGED BY FDOT								
ACSN -ADVANCE CONSTRUCTION (SN)	270,202	0	0	0	0	0	0	270,202
BNIR -INTRASTATE R/W & BRIDGE BONDS	1,324,204	811,125	0	0	0	0	0	2,135,329
DDR -DISTRICT DEDICATED REVENUE	1,539,429	0	0	0	0	0	0	1,539,429
DIH -STATE IN-HOUSE PRODUCT SUPPORT	201,650	118,350	0	0	0	0	0	320,000
DS -STATE PRIMARY HIGHWAYS & PTO	2,359,333	0	0	0	0	0	0	2,359,333
SA -STP, ANY AREA	820,427	0	1,394,985	0	0	0	0	2,215,412
SN -STP, MANDATORY NON-URBAN <= 5K	1,711,494	0	0	0	0	0	0	1,711,494
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	6,401,637	0	0	0	0	6,401,637
DDR -DISTRICT DEDICATED REVENUE	0	0	20,453,576	0	0	0	0	20,453,576
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	500,931	0	0	0	0	500,931
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	7,048,587	0	0	0	0	7,048,587
SA -STP, ANY AREA	0	0	2,163,196	0	0	0	0	2,163,196
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	116,373	0	0	0	0	0	0	116,373
DS -STATE PRIMARY HIGHWAYS & PTO	386,155	0	0	0	0	0	0	386,155
SN -STP, MANDATORY NON-URBAN <= 5K	545,683	0	0	0	0	0	0	545,683
Item 405822 3 Totals:	15,397,950	929,475	37,962,912	0	0	0	0	54,290,337

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund <2017 2021 >2021 **All Years** 2017 2018 2019 2020 Item Number: 405822 4 Project Description: US 19 (SR 55) FROM W FORT ISLAND TRAIL TO NE 1ST TERRACE *SIS* LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H District: 07 County: CITRUS Type of Work: CORRIDOR IMPROVEMENT Project Length: .872 PRELIMINARY ENGINEERING / MANAGED BY FDOT 0 -TOTAL OUTSIDE YEARS 960,757 0 0 0 0 0 960,757 CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS 2,970,194 0 0 0 0 0 0 2,970,194 Item 405822 4 Totals: 3,930,951 0 3.930,951 <2017 Fund 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 405822 5 Project Description: US 19 FROM CARDINAL ST TO GREEN ACRES ST *SIS* LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 6.135 Extra Description: 4 TO 6 LANES PRELIMINARY ENGINEERING / MANAGED BY FDOT 0 -TOTAL OUTSIDE YEARS 2.315.823 0 0 0 2.319.789 3.966 O ENVIRONMENTAL / MANAGED BY FDOT TOTAL OUTSIDE YEARS 64.750 0 0 0 0 0 64.750 2,315,823 2,384,539 Item 405822 5 Totals: 68,716 0 0 0 0 60,322,807 **Project Total:** 998.191 38,462,912 0 0 0 0 99,783,910 <2017 2017 2018 2021 >2021 **All Years Fund** 2019 2020 Item Number: 405920 2 Project Description: TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT *NON-SIS* LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7) District: 07 County: CITRUS Type of Work: TRAFFIC SIGNALS Project Length: .001 Extra Description: CITRUS COUNTY OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE DDR -DISTRICT DEDICATED REVENUE 814,396 0 0 0 0 814,396 0 DITS -STATEWIDE ITS - STATE 100%. 59,295 149.207 0 0 0 0 0 208,502 1,022,898 Item 405920 2 Totals: 873,691 149,207 0 0 0 0 0 **Project Total:** 873.691 149.207 n n 0 1.022.898

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021

	FY 2017 - FY 2021											
Fund	<2017	2017	2018	2019	2020	2021	>2021		All Years			
Item Number: 430021 1 Project Description: CR4	190A/HALLS RIVER	R FROM W OF H	IALLS RIVER	TO E OF HALLS	RIVER *NO	N-SIS*						
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through	6-10)											
District: 07 County: CITRUS Type of Work: BRIDGE	E REPLACEMENT I	Project Length: .3	333									
PRELIMINARY ENGINEERING / MANAGED BY FD	OT											
ACBR -ADVANCE CONSTRUCTION (BRT)	52,437	0	0	0	0	0		0	52,437			
ACSB -ADVANCE CONSTRUCTION (SABR)	140,000	0	0	0	0	0		0	140,000			
NHBR -NATIONAL HIGWAYS BRIDGES	175,979	0	0	0	0	0		0	175,979			
SABR -STP, BRIDGES	440,926	0	0	0	0	0		0	440,926			
RAILROAD & UTILITIES / MANAGED BY FDOT												
LF -LOCAL FUNDS	367,975	0	0	0	0	0		0	367,975			
CONSTRUCTION / MANAGED BY FDOT												
ACBR -ADVANCE CONSTRUCTION (BRT)	4,695,227	0	0	0	0	0		0	4,695,227			
ACSA -ADVANCE CONSTRUCTION (SA)	406,813	0	0	0	0	0		0	406,813			
DDR -DISTRICT DEDICATED REVENUE	150,000	0	0	0	0	0		0	150,000			
LF -LOCAL FUNDS	5,266	0	0	0	0	0		0	5,266			
SA -STP, ANY AREA	379,969	0	0	0	0	0		0	379,969			
SN -STP, MANDATORY NON-URBAN <= 5K	714,404	0	0	0	0	0		0	714,404			
TALN -TRANSPORTATION ALTS- < 5K	216,907	0	0	0	0	0		0	216,907			
CONTRACT INCENTIVES / MANAGED BY FDOT												
SA -STP, ANY AREA	0	200,000	0	0	0	0		0	200,000			
ENVIRONMENTAL / MANAGED BY FDOT												
SN -STP, MANDATORY NON-URBAN <= 5K	15,696	0	0	0	0	0		0	15,696			
Item 430021 1 Totals:	7,761,599	200,000	0	0	0	0		0	7,961,599			
Project Total:	7,761,599	200,000	0	0	0	0		0	7,961,599			

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund <2017 2020 2021 >2021 **All Years** 2017 2018 2019 Item Number: 431233 1 Project Description: CR 488 W RAINBOW STREET TO US 41 *NON-SIS* LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through 6-10) District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 6.163 Extra Description: 2 LANES CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE 627,568 GRSC -GROWTH MANAGEMENT FOR SCOP 0 0 0 O 0 0 627,568 0 0 0 LF -LOCAL FUNDS 0 688,410 0 0 688,410 0 SCED -2012 SB1998-SMALL CO OUTREACH 0 0 270,270 0 0 0 270,270 SCOP -SMALL COUNTY OUTREACH PROGRAM 0 0 0 0 0 242.703 0 242.703 SCWR -2015 SB2514A-SMALL CO OUTREACH 0 299,649 0 0 0 0 299,649 0 Item 431233 1 Totals: 0 2.128.600 0 0 0 0 2,128,600 **Project Total:** O 2,128,600 0 0 2,128,600 <2017 2020 2021 >2021 **All Years Fund** 2017 2018 2019 Item Number: 431235 1 Project Description: CR 495 FROM W DUNKLIN STREET TO W RIVERBEND ROAD *NON-SIS* LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through 6-10) District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 7.793 Extra Description: 2 LANES CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE GRSC -GROWTH MANAGEMENT FOR SCOP 0 0 0 198,059 0 0 0 198,059 LF -LOCAL FUNDS 0 327,565 0 0 0 0 0 327,565

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Item 431235 1 Totals:

Project Total:

SCED -2012 SB1998-SMALL CO OUTREACH

SCOP -SMALL COUNTY OUTREACH PROGRAM

SCWR -2015 SB2514A-SMALL CO OUTREACH

270.270

229,645

284,721

1,310,260

1,310,260

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund 2020 2021 >2021 <2017 2017 2018 2019 **All Years** Item Number: 432581 1 Project Description: YULEE DRIVE SIDEWALK FROM W CENTRAL STREET TO US 19 *NON-SIS* LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2 District: 07 County: CITRUS Type of Work: SIDEWALK Project Length: 2.759 Extra Description: CONSTRUCT 5' SIDEWALK PRELIMINARY ENGINEERING / MANAGED BY CITRUS COUNTY BOCC TALN -TRANSPORTATION ALTS- < 5K 83.140 0 0 0 O O 0 83.140 0 TALT -TRANSPORTATION ALTS- ANY AREA 66.936 0 0 0 O 66.936 PRELIMINARY ENGINEERING / MANAGED BY FDOT **ACTN -ADVANCE CONSTRUCTION TALN** 36.838 0 0 36.838 TALT -TRANSPORTATION ALTS- ANY AREA 1,356 0 1,356 CONSTRUCTION / MANAGED BY CITRUS COUNTY BOCC TALN -TRANSPORTATION ALTS- < 5K 0 56,942 0 0 0 0 0 56,942 TALT -TRANSPORTATION ALTS- ANY AREA 0 0 543.249 0 0 543.249 CONSTRUCTION / MANAGED BY FDOT 0 0 TALT -TRANSPORTATION ALTS- ANY AREA 0 0 45,100 0 0 45,100 833,561 Item 432581 1 Totals: 188.270 0 645.291 0 0 0 0 645,291 0 0 833,561 **Project Total:** 188,270 <2017 2017 2018 2020 2021 >2021 **All Years Fund** 2019 Item Number: 435296 1 Project Description: CR 491 FROM GROVER CLEVELAND BLVD TO OCALA STREET *NON-SIS* LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through 6-10) District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 3.142 Extra Description: 4 LANES CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE 0 GRSC -GROWTH MANAGEMENT FOR SCOP 0 0 0 722,432 0 0 722,432 0 0 LF -LOCAL FUNDS 0 0 476,486 0 O 476,486 SCED -2012 SB1998-SMALL CO OUTREACH 0 0 0 0 146.358 0 0 146.358 SCOP -SMALL COUNTY OUTREACH PROGRAM 0 0 0 0 249,730 0 0 249,730 SCWR -2015 SB2514A-SMALL CO OUTREACH 0 0 0 0 310,939 0 0 310,939 1,905,945 Item 435296 1 Totals: 0 0 0 0 1,905,945 0 0

Project Total:

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1.905.945

1.905.945

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Item Number: 435297 1 Project Description: FOR	EST RIDGE BLVI	FROM CR 486	TO CR 491 *I	NON-SIS*						
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through	6-10)									
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 3.073										
Extra Description: 4 LANES										
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE										
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	185,034	0	C	(185,034		
LF -LOCAL FUNDS	0	0	0	248,525	0	C	(248,525		
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	0	270,270	0	C	(270,270		
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	242,703	0	C	(242,703		
Item 435297 1 Totals:	0	0	0	946,532	0	C) (946,532		
Project Total:	0	0	0	946,532	0	C) (946,532		

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Item Number: 438146 1 Project Description: N CITRUS SPRINGS BLVD FROM US 41 TO WITHLACOOCHEE TRAIL (CR 39) *NON-SIS*										
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through 6-10)										
District: 07 County: CITRUS Type of Work: RESUR	District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 1.350									
Extra Description: 2 LANES										
CONSTRUCTION / RESPONSIBLE AGENCY NOT	AVAILABLE									
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	495,236	0	0	0	495,236		
LF -LOCAL FUNDS	0	0	0	420,211	0	0	0	420,211		
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	3,783	0	0	0	3,783		
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	305,770	0	0	0	305,770		
Item 438146 1 Totals:	0	0	0	1,225,000	0	0	0	1,225,000		
Project Total:	0	0	0	1,225,000	0	0	0	1,225,000		

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund <2017 2019 2020 2021 >2021 **All Years** 2017 2018 Item Number: 438719 1 Project Description: W DUNLKIN ST, DUNNELLON AT FLORIDA NORTHERN RR, NGCN 622624J *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-10) District: 07 County: CITRUS Type of Work: RAIL SAFETY PROJECT Project Length: .000 Extra Description: 2 FL&G, NEW HOUSE INSTALL PMD3, POWER RAILROAD & UTILITIES / MANAGED BY FDOT RHP -RAIL HIGHWAY X-INGS - PROT DEV 0 172,355 0 0 0 0 172,355 0 Item 438719 1 Totals: 0 172,355 0 0 0 0 172,355 **Project Total:** 0 172,355 0 0 0 0 172,355 <2017 2020 2021 >2021 **All Years** Fund 2017 2018 2019 Item Number: 438724 1 Project Description: NG MARTINELLI, DUNNELLON AT FNR CROSSING NGCN 628007L,ARD371,MP778.27 *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-10) District: 07 County: CITRUS Type of Work: RAIL SAFETY PROJECT Project Length: .000 Extra Description: 2 FL&G, NEW HOUSE, INSTALL PMD3, POWER RAILROAD & UTILITIES / MANAGED BY FDOT 0 RHP -RAIL HIGHWAY X-INGS - PROT DEV 0 172,355 0 0 0 0 172,355 Item 438724 1 Totals: 172,355 0 0 0 172,355 0 0 0 0 172.355 0 0 0 0 0 172,355 **Project Total:**

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Item Number: 439400 1 Project Description: US 98 / US 19 / SR 55 / N SUNCOAST BLVD AT INTERSEC OF SR 44 / NE 5TH IN CITRUS COUNTY *SIS*										
LRTP: Objectives 1.9, 5.2, (Pages 6-7, 6-12)										
	District: 07 County: CITRUS Type of Work: DRAINAGE IMPROVEMENTS Project Length: .001									
Extra Description: RETROFIT THE EXISTING PONI	Extra Description: RETROFIT THE EXISTING POND AT SE QUADRANT OF INTERSECTION									
PRELIMINARY ENGINEERING / MANAGED BY FD	OT									
DIH - STATE IN-HOUSE PRODUCT SUPPORT	2,841	1,158	0	0	0	0	0	3,999		
DS - STATE PRIMARY HIGHWAYS & PTO	3,471	0	0	0	0	0	0	3,471		
CONSTRUCTION / MANAGED BY FDOT										
DDR - DISTRICT DEDICATED REVENUE	0	150,000	0	0	0	0	0	150,000		
DIH - STATE IN-HOUSE PRODUCT SUPPORT	0	26,595	0	0	0	0	0	26,595		
Item 439400 1 Totals:	6,312	177,753						184,065		

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years			
Item Number: 257298 1 Project Description: CR 578 (CO LINE RD) FROM US 19 (SR 55) TO US 41 (SR 45) *NON-SIS*											
LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through 6-10); Appendix H											
District: 07 County: HERNANDO Type of Work: PD8	&E/EMO STUDY P	roject Length: .0	02								
P D & E / MANAGED BY FDOT											
-TOTAL OUTSIDE YEARS	2,356,937	0	0	0	0	0	0	2,356,937			
Item 257298 1 Totals:	2,356,937	0	0	0	0	0	0	2,356,937			

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years			
tem Number: 257298 2 Project Description: CR 578 (CO LINE RD) FROM US 19 TO EAST OF EAST RD *NON-SIS*											
LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through 6-10); Appendix H											
District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 7.230											
PRELIMINARY ENGINEERING / MANAGED BY FD	OT										
-TOTAL OUTSIDE YEARS	1,908,330	0	0	0	0	0	0	1,908,330			
RIGHT OF WAY / MANAGED BY FDOT											
-TOTAL OUTSIDE YEARS	23,813,817	0	0	0	0	0	0	23,813,817			
RAILROAD & UTILITIES / MANAGED BY FDOT											
-TOTAL OUTSIDE YEARS	3,528,119	0	0	0	0	0	0	3,528,119			
CONSTRUCTION / MANAGED BY FDOT											
-TOTAL OUTSIDE YEARS	13,051,073	0	0	0	0	0	0	13,051,073			
ENVIRONMENTAL / MANAGED BY FDOT											
-TOTAL OUTSIDE YEARS	65,864	0	0	0	0	0	0	65,864			
Item 257298 2 Totals:	42,367,203	0	0	0	0	0	0	42,367,203			

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund <2017 2017 2019 2020 2021 >2021 All Years 2018 Item Number: 257298 3 Project Description: CR 578 (CO LINE RD) FROM E OF EAST RD TO SPRING TIME ST *NON-SIS* LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through 6-10); Appendix H District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 7.911 PRELIMINARY ENGINEERING / MANAGED BY FDOT 0 0 0 TOTAL OUTSIDE YEARS 3,390,411 0 0 0 3,390,411 RIGHT OF WAY / MANAGED BY FDOT -TOTAL OUTSIDE YEARS 1,790,661 0 0 0 0 0 0 1,790,661 ENVIRONMENTAL / MANAGED BY FDOT 54,614 -TOTAL OUTSIDE YEARS 0 0 0 0 0 0 54,614

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years			
Item Number: 257298 4 Project Description: CR 578 (CO LINE RD) FROM E OF MARINER BLVD TO W OF SUNCOAST PARKWAY *NON-SIS*											
LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through 6-10); Appendix H											
District: 07 County: HERNANDO Type of Work: ADI	District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 8.865										
PRELIMINARY ENGINEERING / MANAGED BY FD	OT										
-TOTAL OUTSIDE YEARS	1,998,491	0	0	0	0	0	0	1,998,491			
RIGHT OF WAY / MANAGED BY FDOT											
-TOTAL OUTSIDE YEARS	408,295	0	0	0	0	0	0	408,295			
ENVIRONMENTAL / MANAGED BY FDOT											
-TOTAL OUTSIDE YEARS	24,704	0	0	0	0	0	0	24,704			
Item 257298 4 Totals:	2,431,490	0	0	0	0	0	0	2,431,490			

0

0

Item 257298 3 Totals:

5,235,686

5,235,686

0

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO

FY 2017 - FY 2021											
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years			
tem Number: 257298 5 Project Description: CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD *NON-SIS*											
, , ,	RTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through 6-10); Appendix H										
District: 07 County: HERNANDO Type of Work: NE	District: 07 County: HERNANDO Type of Work: NEW ROAD CONSTRUCTION Project Length: 1.492										
Extra Description: 0 TO 4 LANES											
PRELIMINARY ENGINEERING / MANAGED BY FE	OT										
DSF -STATE PRIMARY MATCHING FUNDS	5,693	0	0	0	0	0	0	5,693			
LFF -LOCAL FUND - FOR MATCHING F/A	5,694	0	0	0	0	0	0	5,694			
LFP -LOCAL FUNDS FOR PARTICIPATING	900,000	0	0	0	0	0	0	900,000			
SL -STP, AREAS <= 200K	1,863,096	0	0	0	0	0	0	1,863,096			
TRIP -TRANS REGIONAL INCENTIVE PROGM	900,000	0	0	0	0	0	0	900,000			
RIGHT OF WAY / MANAGED BY FDOT											
CIGP -COUNTY INCENTIVE GRANT PROGRAM	2,747,990	0	0	0	0	0	0	2,747,990			
HPP -HIGH PRIORITY PROJECTS	4,319,520	0	0	0	0	0	0	4,319,520			
LF -LOCAL FUNDS	1,415	250,741	0	0	0	0	0	252,156			
LFP -LOCAL FUNDS FOR PARTICIPATING	2,747,990	0	0	0	0	0	0	2,747,990			
SA -STP, ANY AREA	703,574	0	0	0	0	0	0	703,574			
SL -STP, AREAS <= 200K	3,558,337	0	0	0	0	0	0	3,558,337			
TRIP -TRANS REGIONAL INCENTIVE PROGM	1,268	0	0	0	0	0	0	1,268			
TRWR -2015 SB2514A-TRAN REG INCT PRG	0	250,741	0	0	0	0	0	250,741			
RAILROAD & UTILITIES / MANAGED BY FDOT											
LF -LOCAL FUNDS	0	0	0	1,605,124	0	0	0	1,605,124			
SA -STP, ANY AREA	0	0	0	20,000	0	0	0	20,000			

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund <2017 2020 2021 >2021 **All Years** 2017 2018 2019 Item Number: 257298 5 Project Description: CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD *NON-SIS* (CONTINUED) LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through 6-10); Appendix H District: 07 County: HERNANDO Type of Work: NEW ROAD CONSTRUCTION Project Length: 1.492 Extra Description: 0 TO 4 LANES CONSTRUCTION / MANAGED BY FDOT 1.831.775 CM -CONGESTION MITIGATION - AQ 0 0 0 0 0 0 1.831.775 LF -LOCAL FUNDS 0 0 0 71,050 0 0 0 71,050 0 0 0 SA -STP, ANY AREA 0 15,251,053 0 0 15,251,053 SL -STP, AREAS <= 200K 0 0 0 3,558,821 0 0 0 3,558,821 SU -STP, URBAN AREAS > 200K 0 0 5,995,429 0 0 0 5,995,429 **ENVIRONMENTAL / MANAGED BY FDOT** SA -STP, ANY AREA 137,419 0 0 0 0 0 0 137,419 Item 257298 5 Totals: 17,891,996 501,482 28,333,252 0 46,726,730 <2017 2017 **Fund** 2018 2019 2020 2021 >2021 **All Years** Item Number: 257298 6 Project Description: CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD *NON-SIS* LRTP: Objectives 1.8, 3.3 (Pages 6-7 through 6-10); Appendix H District: 07 County: HERNANDO Type of Work: INTERSECTION IMPROVEMENT Project Length: .674 Extra Description: INTERSECTION OF COUNTY LINE ROAD AND MARINER BLVD RIGHT OF WAY / MANAGED BY FDOT ACSA -ADVANCE CONSTRUCTION (SA) 2,549,865 0 0 0 0 2,549,865 0 0 0 0 0 ACSL -ADVANCE CONSTRUCTION (SL) 200.000 0 200.000 DS -STATE PRIMARY HIGHWAYS & PTO 0 0 O 0 0 0 0 SA -STP, ANY AREA 2,775,129 0 0 0 0 0 2,775,129 SL -STP, AREAS <= 200K 0 0 0 0 0 0 10,793,697 10,793,697 0 S115 -STP EARMARKS - 2004 1.250.000 0 0 0 0 1.250.000 RAILROAD & UTILITIES / MANAGED BY FDOT 0 LF -LOCAL FUNDS 1,350,000 0 0 0 0 1,350,000 CONSTRUCTION / MANAGED BY FDOT 0 0 0 0 0 SA -STP, ANY AREA 0 5,387,156 5,387,156 SL -STP. AREAS <= 200K 0 3.296.904 0 0 0 0 3.296.904 CONTRACT INCENTIVES / MANAGED BY FDOT

250.000

0

SA -STP. ANY AREA

250.000

0

0

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 >2021 Fund <2017 2017 2018 2019 2020 2021 **All Years** Item Number: 257298 6 Project Description: CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD *NON-SIS* (CONTINUED) LRTP: Objectives 1.8, 3.3 (Pages 6-7 through 6-10); Appendix H District: 07 County: HERNANDO Type of Work: INTERSECTION IMPROVEMENT Project Length: .674 Extra Description: INTERSECTION OF COUNTY LINE ROAD AND MARINER BLVD ENVIRONMENTAL / MANAGED BY FDOT SL -STP, AREAS <= 200K 8,583 0 0 8,583 Item 257298 6 Totals: 17,577,283 10,034,060 250,000 0 0 0 0 27,861,343 **Project Total:** 87.860.595 10.535.542 250.000 28.333.252 0 0 0 126.979.389 <2017 2017 2018 2019 2020 2021 >2021 **All Years** Fund Item Number: 405920 3 Project Description: TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT *NON-SIS* LRTP: Objectives 3.8, 4.1 (Pages 6-9 through 6-10); Appendix H District: 07 County: HERNANDO Type of Work: TRAFFIC SIGNALS Project Length: .001 OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE DDR -DISTRICT DEDICATED REVENUE 1.069.975 0 0 0 0 0 0 1.069.975 0 0 DITS -STATEWIDE ITS - STATE 100%. 60,115 167,688 0 0 0 227,803 Item 405920 3 Totals: 1,130,090 167.688 0 0 0 0 0 1,297,778 O O 0 **Project Total:** 1,130,090 167,688 1,297,778 <2017 2017 2018 2020 2021 >2021 **All Years Fund** 2019 Item Number: 411011 1 Project Description: I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO SR 50 *SIS* LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 6-6 through 6-7); Appendix H District: 07 County: HERNANDO Type of Work: PD&E/EMO STUDY Project Length: 7.500 P D & E / MANAGED BY FDOT

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2,646

2.646

Item 411011 1 Totals:

-TOTAL OUTSIDE YEARS

2,646

2,646

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021

		F1 20.	17 - F1 202.	•							
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years			
Item Number: 411011 2 Project Description: I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N OF US98/SR50/CORTEZ *SIS*											
LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 5-11, 6-6	through 6-7); App	endix H									
District: 07 County: HERNANDO Type of Work: ADD	LANES & RECO	NSTRUCT Proje	ect Length: 8.3	46							
PRELIMINARY ENGINEERING / MANAGED BY FD	OT										
-TOTAL OUTSIDE YEARS	10,453,256	0	0	0	0	0	0	10,453,256			
RIGHT OF WAY / MANAGED BY FDOT											
-TOTAL OUTSIDE YEARS	38,526,098	0	0	0	0	0	0	38,526,098			
ENVIRONMENTAL / MANAGED BY FDOT											
-TOTAL OUTSIDE YEARS	144,494	0	0	0	0	0	0	144,494			
Item 411011 2 Totals:	49.123.848	0	0	0	0	0	0	49.123.848			

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years			
Item Number: 411011 3 Project Description: I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO S OF US98/SR50/CORTEZ *SIS*											
LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 5-11, 6-6 through 6-7); Appendix H											
District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 10.778											
PRELIMINARY ENGINEERING / MANAGED BY FD	OT										
-TOTAL OUTSIDE YEARS	267,341	0	0	0	0	0	0	267,341			
RAILROAD & UTILITIES / MANAGED BY FDOT											
-TOTAL OUTSIDE YEARS	7,600	0	0	0	0	0	0	7,600			
ENVIRONMENTAL / MANAGED BY FDOT											
-TOTAL OUTSIDE YEARS	1,333,333	0	0	0	0	0	0	1,333,333			
DESIGN BUILD / MANAGED BY FDOT											
-TOTAL OUTSIDE YEARS	38,457,619	0	0	0	0	0	0	38,457,619			
Item 411011 3 Totals:	40,065,893	0	0	0	0	0	0	40,065,893			

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund <2017 2017 2019 2020 2021 >2021 All Years 2018 Item Number: 411011 4 Project Description: I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ *SIS* LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 5-11, 6-6 through 6-7); Appendix H District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 8.958 PRELIMINARY ENGINEERING / MANAGED BY FDOT 415,267 0 0 0 -TOTAL OUTSIDE YEARS 0 0 0 415,267 RAILROAD & UTILITIES / MANAGED BY FDOT -TOTAL OUTSIDE YEARS 3,814,954 0 0 0 0 0 0 3,814,954 ENVIRONMENTAL / MANAGED BY FDOT -TOTAL OUTSIDE YEARS 27,023 0 0 0 0 0 0 27,023 DESIGN BUILD / MANAGED BY FDOT 78,482,392 -TOTAL OUTSIDE YEARS 0 0 0 0 0 0 78,482,392 82,739,636 Item 411011 4 Totals: 82,739,636 0 0 0 0 0 0

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
Item Number: 411011 7 Project Description: I-75	(SR 93) FROM PA	SCO/HERNAND	OO CO/L TO S	OF US98/SR5	O/CORTEZ. *SI	S*			
LRTP: Objectives 5.2, 5.5 (Pages 5-11, 6-12 to 6-13); Appendix H									
District: 07 County: HERNANDO Type of Work: LAN	District: 07 County: HERNANDO Type of Work: LANDSCAPING Project Length: 5.389								
Extra Description: LANDSCAPE ONLY PROJECT. I	FUNDS FROM SE	GMENT 3 FOR L	ANDSCAPE I	TEMS.					
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	1,448	0	0	0	0	0	0	1,448	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,122	0	0	0	0	0	0	1,122	
DS -STATE PRIMARY HIGHWAYS & PTO	269,545	0	0	0	0	0	0	269,545	
CONSTRUCTION / MANAGED BY FDOT									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	15,126	0	0	0	0	15,126	
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	417,501	0	0	0	0	417,501	
Item 411011 7 Totals:	272,115	0	432,627	0	0	0	0	704,742	

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO

FY 2017 - FY 2021											
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years			
Item Number: 411011 8 Project Description: I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ. *SIS*											
LRTP: Objectives 5.2, 5.5 (Pages 5-11, 6-12 to 6-1	3); Appendix H										
District: 07 County: HERNANDO Type of Work: LAN	NDSCAPING Projec	ct Length: 2.986									
Extra Description: LANDSCAPE ONLY PROJECT.	FUNDS FROM SEC	GMENT 4 FOR LA	ANDSCAPE IT	EMS.							
PRELIMINARY ENGINEERING / MANAGED BY FD	OT										
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000			
DS -STATE PRIMARY HIGHWAYS & PTO	170	174,000	0	0	0	0	0	174,170			
CONSTRUCTION / MANAGED BY FDOT											
DDR -DISTRICT DEDICATED REVENUE	0	0	0	558,745	0	0	0	558,745			
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	16,827	0	0	0	16,827			
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	32,577	0	0	0	32,577			
Item 411011 8 Totals:	1,170	174,000	0	608,149	0	0	0	783,319			
Project Total:	172,205,308	174,000	432,627	608,149	0	0	0	173,420,084			

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
Item Number: 411012 2 Project Description: I-75	(SR 93) FROM N (OF SR 50 TO HE	RNANDO/SUI	MTER CO/L *SI	S*				
LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 5-11, 6-6 through 6-7); Appendix H									
District: 07 County: HERNANDO Type of Work: ADI	D LANES & REHA	BILITATE PVMN	T Project Leng	h: 13.084					
PRELIMINARY ENGINEERING / MANAGED BY FD	OT								
-TOTAL OUTSIDE YEARS	4,176,639	0	0	0	0	0	(4,176,639	
RIGHT OF WAY / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	604,682	0	0	0	0	0	(604,682	
ENVIRONMENTAL / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	37,767	0	0	0	0	0	(37,767	
DESIGN BUILD / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	23,439,964	0	0	0	0	0	(23,439,964	
Item 411012 2 Totals:	28,259,052	0	0	0	0	0	(28,259,052	

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO

FY 2017 - FY 2021 **Fund** <2017 2017 2019 2020 2021 >2021 All Years 2018 Item Number: 411012 5 Project Description: I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L. *SIS* LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 5-11, 6-6 through 6-7); Appendix H District: 07 County: HERNANDO Type of Work: LANDSCAPING Project Length: 3.117 Extra Description: LANDSCAPE ONLY PROJECT. FUNDS FROM SEGMENT 2 FOR LANDSCAPE ITEMS. PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE 802 0 0 0 0 0 0 802 DIH -STATE IN-HOUSE PRODUCT SUPPORT 1,522 0 0 0 0 0 0 1,522 0 0 0 0 0 0 DS -STATE PRIMARY HIGHWAYS & PTO 255,041 255,041 CONSTRUCTION / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT 0 0 0 8,315 0 0 0 8,315 DS -STATE PRIMARY HIGHWAYS & PTO 0 0 0 292,195 0 0 0 292,195 557,875 257,365 300,510 Item 411012 5 Totals: 0 0 0 0 0 **Project Total:** 28,516,417 0 300,510 28,816,927

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
Item Number: 416732 3 Project Description: SR	50 FROM US 98/M	CKETHAN RD T	O US 301 *NC	N-SIS*					
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 5-11, 6-6 thro	ough 6-7); Appendi	x H							
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 2.616									
Extra Description: 2 TO 4 LANES	Extra Description: 2 TO 4 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FD	OT								
ACSA -ADVANCE CONSTRUCTION (SA)	324,057	0	0	0	0	0	0	324,057	
ACSL -ADVANCE CONSTRUCTION (SL)	24,860	0	0	0	0	0	0	24,860	
DDR -DISTRICT DEDICATED REVENUE	2,225	0	0	0	0	0	0	2,225	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	14,588	0	0	0	0	0	0	14,588	
DS -STATE PRIMARY HIGHWAYS & PTO	1,430,724	0	0	0	0	0	0	1,430,724	
SA -STP, ANY AREA	1,736,142	0	0	0	0	0	0	1,736,142	
SL -STP, AREAS <= 200K	5,073	0	0	0	0	0	0	5,073	
RIGHT OF WAY / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	0	2,420,138	0	0	0	0	0	2,420,138	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	240,000	0	0	0	0	0	240,000	
DS -STATE PRIMARY HIGHWAYS & PTO	0	377,362	0	0	0	0	0	377,362	

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO

FY 2017 - FY 2021											
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years			
Item Number: 416732 3 Project Description: SR 50 FROM US 98/MCKETHAN RD TO US 301 *NON-SIS* (CONTINUED)											
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 5-11, 6-6 thro	LRTP: Objectives 1.2, 1.4, 1.8 (Pages 5-11, 6-6 through 6-7); Appendix H										
District: 07 County: HERNANDO Type of Work: AD	D LANES & REHAI	BILITATE PVMN	T Project Leng	th: 2.616							
Extra Description: 2 TO 4 LANES											
CONSTRUCTION / MANAGED BY FDOT											
DDR -DISTRICT DEDICATED REVENUE	0	0	0	22,154,612	0	0	0	22,154,612			
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	307,703	0	0	0	307,703			
ENVIRONMENTAL / MANAGED BY FDOT											
SL -STP, AREAS <= 200K	39,732	0	0	0	0	0	0	39,732			
Item 416732 3 Totals:	3,577,401	3,037,500	0	22,462,315	0	0	0	29,077,216			

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Item Number: 416732 4 Project Description: SR	50 FM WINDMERE	RD/BRONSON	BL TO US 98/N	MCKETHAN RI	> *NON-SIS*					
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 5-11, 6-6 thro	7									
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 3.548										
Extra Description: 4 TO 6 LANES										
PRELIMINARY ENGINEERING / MANAGED BY FE	PRELIMINARY ENGINEERING / MANAGED BY FDOT									
ACSA -ADVANCE CONSTRUCTION (SA)	1,641,090	0	0	0	0	0	0	1,641,090		
DDR -DISTRICT DEDICATED REVENUE	233,836	0	0	0	0	0	0	233,836		
DIH -STATE IN-HOUSE PRODUCT SUPPORT	16,451	0	0	0	0	0	0	16,451		
DS -STATE PRIMARY HIGHWAYS & PTO	21,217	0	0	0	0	0	0	21,217		
SA -STP, ANY AREA	1,126,326	0	0	0	0	0	0	1,126,326		
SL -STP, AREAS <= 200K	57,014	0	0	0	0	0	0	57,014		
RIGHT OF WAY / MANAGED BY FDOT										
DDR -DISTRICT DEDICATED REVENUE	0	1,057,851	1,038,800	0	0	0	0	2,096,651		
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,000	140,000	0	0	0	0	0	160,000		
DS -STATE PRIMARY HIGHWAYS & PTO	62,900	110,949	0	0	0	0	0	173,849		
CONSTRUCTION / MANAGED BY FDOT	CONSTRUCTION / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	0	0	0	18,909,568	0	0	0	18,909,568		
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	320,100	0	0	0	320,100		
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	4,263,444	0	0	0	4,263,444		

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021											
<2017	2017	2018	2019	2020	2021	>2021	All Years				
50 FM WINDMERE	RD/BRONSON	BL TO US 98/	MCKETHAN R	D *NON-SIS*	(CONTINUED)						
ough 6-7); Appendi	хH										
D LANES & REHA	BILITATE PVMN	T Project Lengt	th: 3.548								
366,061	0	0	0	0	0	(366,061				
3,544,895	1,308,800	1,038,800	23,493,112	0	0	(29,385,607				
7,122,296	4,346,300	1,038,800	45,955,427	0	0		58,462,823				
	<2017 50 FM WINDMERE bugh 6-7); Appendi D LANES & REHA 366,061 3,544,895	Appendix H D LANES & REHABILITATE PVMN 366,061 3,544,895 1,308,800	Hernando/Citrus N FY 2017 - FY 2021 <2017	Hernando/Citrus MPO FY 2017 - FY 2021 <2017	Hernando/Citrus MPO FY 2017 - FY 2021 <2017	Hernando / Citrus MPO FY 2017 - FY 2021 <2017	Color Colo				

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years			
Item Number: 416733 2 Project Description: SR	50 FROM COBB R	D TO BROAD S	T *SIS*								
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 6-6 through 6	6-7); Appendix H										
District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 1.523											
Extra Description: 4 TO 6 LANES											
PRELIMINARY ENGINEERING / MANAGED BY FD	PRELIMINARY ENGINEERING / MANAGED BY FDOT										
DDR -DISTRICT DEDICATED REVENUE	23,654	0	0	0	0	0	0	23,654			
DIH -STATE IN-HOUSE PRODUCT SUPPORT	48,188	0	0	0	0	0	0	48,188			
DS -STATE PRIMARY HIGHWAYS & PTO	33,398	0	0	0	0	0	0	33,398			
GMR -GROWTH MANAGEMENT FOR SIS	2,417,000	0	0	0	0	0	0	2,417,000			
RIGHT OF WAY / MANAGED BY FDOT											
DDR -DISTRICT DEDICATED REVENUE	0	0	1,126,182	855,318	0	0	0	1,981,500			
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	60,000	20,000	0	0	0	80,000			
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	2,000	0	0	0	0	2,000			
CONSTRUCTION / MANAGED BY FDOT											
-UNFUNDED	0	0	0	0	0	0	15,439,684	15,439,684			
Item 416733 2 Totals:	2,522,240	0	1,188,182	875,318	0	0	15,439,684	20,025,424			
Project Total:	2,522,240	0	1,188,182	875,318	0	0	15,439,684	20,025,424			

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund 2021 >2021 **All Years** <2017 2017 2018 2019 2020 Item Number: 416735 1 Project Description: SR 50/SR 50A BYPASS FROM W OF BUCK HOPE ROAD TO E OF JEFFERSON STREET *SIS* LRTP: Objectives 1.2, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 2.463 Extra Description: 4 TO 6 LANES PRELIMINARY ENGINEERING / MANAGED BY FDOT ACSL -ADVANCE CONSTRUCTION (SL) 1,969,129 0 0 0 0 0 1,969,129 0 0 0 0 DDR -DISTRICT DEDICATED REVENUE 53.226 0 0 53.226 DIH -STATE IN-HOUSE PRODUCT SUPPORT 58,255 0 0 0 0 0 0 58,255 DS -STATE PRIMARY HIGHWAYS & PTO 26,819 0 0 0 0 0 0 26,819 RIGHT OF WAY / MANAGED BY FDOT 0 0 0 0 0 SL -STP, AREAS <= 200K 3,259,200 3,259,200 ENVIRONMENTAL / MANAGED BY FDOT 0 DDR -DISTRICT DEDICATED REVENUE 16,944 0 0 0 0 16,944 Item 416735 1 Totals: 2,124,373 0 0 0 0 3,259,200 0 5,383,573

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
Item Number: 427996 1 Project Description: SHOAL LINE BLVD N FROM ROGERS PARK TO RICHARDS DRIVE *NON-SIS*									
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2									
District: 07 County: HERNANDO Type of Work: SID	EWALK Project Le	ngth: .000							
PRELIMINARY ENGINEERING / MANAGED BY FD	OT								
-TOTAL OUTSIDE YEARS	3,322	0	0	0	0	0	0	3,322	
PRELIMINARY ENGINEERING / MANAGED BY HE	RNANDO COUNT	Y BOARD OF C	OUNTY						
-TOTAL OUTSIDE YEARS	79,951	0	0	0	0	0	0	79,951	
CONSTRUCTION / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	10,728	0	0	0	0	0	0	10,728	
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY									
-TOTAL OUTSIDE YEARS	349,455	0	0	0	0	0	0	349,455	
Item 427996 1 Totals:	443,456	0	0	0	0	0	0	443,456	

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3,259,200

2,124,373

Project Total:

5,383,573

0

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund 2020 2021 >2021 <2017 2017 2018 2019 **All Years** Item Number: 427996 2 Project Description: GOOD NEIGHBOR TRAIL FROM MONDON HILL RD TO WEATHERLY RD *NON-SIS* LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2 District: 07 County: HERNANDO Type of Work: BIKE PATH/TRAIL Project Length: .000 CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE TOTAL OUTSIDE YEARS 432,087 0 0 0 0 0 0 432,087 Item 427996 2 Totals: 432.087 0 0 0 0 0 0 432.087 <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 427996 3 Project Description: POWELL RD FROM SPRING PARK WAY TO W OF CALIFORNIA ST *NON-SIS* LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2 District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .790 Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALK PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY 0 0 0 0 0 TALT -TRANSPORTATION ALTS- ANY AREA 230.269 230,269 CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY TALL -TRANSPORTATION ALTS- <200K 355,517 0 355,517 TALT -TRANSPORTATION ALTS- ANY AREA 0 0 1,060,830 0 0 0 0 1,060,830 Item 427996 3 Totals: 0 230.269 1.416.347 0 0 0 0 1.646.616 **Fund** <2017 2017 2021 >2021 **All Years** 2018 2019 2020 Item Number: 427996 4 Project Description: OSOWAW BLVD FROM SHOAL LINE BLVD TO TARPON BLVD *NON-SIS* LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2 District: 07 County: HERNANDO Type of Work: BIKE LANE/SIDEWALK Project Length: 2.950 PRELIMINARY ENGINEERING / MANAGED BY FDOT 0 0 0 TOTAL OUTSIDE YEARS 1,738 0 0 0 1,738 PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY 56.420 0 -TOTAL OUTSIDE YEARS 0 0 0 0 0 56.420 CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS 12.511 0 0 0 0 0 12.511 0 CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY 0 -TOTAL OUTSIDE YEARS 685,850 0 0 0 0 0 685,850 Item 427996 4 Totals: 756,519 0 O 0 0 0 756,519

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund <2017 2019 2020 2021 >2021 **All Years** 2017 2018 Item Number: 427996 5 Project Description: SHOAL LINE BLVD FROM JEWFISH DRIVE TO OSOWAW BLVD *NON-SIS* LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2 District: 07 County: HERNANDO Type of Work: BIKE LANE/SIDEWALK Project Length: 2.500 PRELIMINARY ENGINEERING / MANAGED BY FDOT 0 0 0 0 -TOTAL OUTSIDE YEARS 3,743 0 0 3,743 PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY -TOTAL OUTSIDE YEARS 0 0 0 0 0 60.176 60.176 CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS 12.695 0 0 0 0 0 0 12.695 CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY -TOTAL OUTSIDE YEARS 669.766 0 0 0 0 0 0 669,766 746,380 Item 427996 5 Totals: 746,380 0 0 0 0 0 0

Fund	<2017	2017	2018	2019		2020	2021	>20	21	All Years
Item Number: 430051 1 Project Description: SR 50 FROM BROOKSVILLE BYPASS TO I-75 *SIS*										
LRTP: Objectives 1.5, 1.6, 1.7 (Pages 6-6 through 6	6-7); Appendix H									
District: 07 County: HERNANDO Type of Work: PD	&E/EMO STUDY P	roject Length: 8	3.221							
P D & E / MANAGED BY FDOT										
-TOTAL OUTSIDE YEARS	1,022,669	C			0	0		0	0	1,022,669
Item 430051 1 Totals:	1,022,669	C) (0	0		0	0	1,022,669

1.416.347

0

0

0

0

4,025,058

230.269

2,378,442

Project Total:

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund 2021 >2021 <2017 2017 2018 2019 2020 **All Years** Item Number: 430051 2 Project Description: SR 50 FROM LOCKHART RD TO E OF REMINGTON RD *SIS* LRTP: Objectives 1.2, 1.5, 1.6 (Pages 6-6 through 6-7); Appendix H District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: .355 Extra Description: 4 TO 6 LANES PRELIMINARY ENGINEERING / MANAGED BY FDOT ACNP -ADVANCE CONSTRUCTION NHPP 836.565 836.565 0 0 0 0 0 0 DDR -DISTRICT DEDICATED REVENUE 92.256 0 0 0 0 0 0 92,256 0 36,357 0 0 0 0 0 DIH -STATE IN-HOUSE PRODUCT SUPPORT 36,357 DS -STATE PRIMARY HIGHWAYS & PTO 21.286 0 0 0 0 0 21.286 RIGHT OF WAY / MANAGED BY FDOT SA -STP. ANY AREA 0 1.284.800 0 0 0 0 1.284.800 CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE 0 0 86,901 0 86,901 SA -STP, ANY AREA 0 0 0 1,284,037 0 0 1,284,037 SL -STP. AREAS <= 200K 0 3.560.455 0 0 3,560,455 Item 430051 2 Totals: 986,464 1,284,800 4,931,393 n 7,202,657 0 8.225.326 **Project Total:** 2.009.133 1,284,800 4.931.393 0 2017 **Fund** <2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 430583 1 Project Description: CR 597/SHOAL LN BL N FROM RICHARD DR TO CR 550 (CORTEZ BLVD) *NON-SIS* LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2 District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .640 Extra Description: CONSTRUCT 5'SIDEWALK AND INTERCONNECTION OF SIDEWALKS PRELIMINARY ENGINEERING / MANAGED BY FDOT 905 0 0 0 TALT -TRANSPORTATION ALTS- ANY AREA 0 0 905 PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY 0 TALT -TRANSPORTATION ALTS- ANY AREA 58.095 0 0 0 0 58.095 CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY SA -STP, ANY AREA 9.935 0 0 0 0 0 9,935 0 TALL -TRANSPORTATION ALTS- <200K 0 0 0 0 0 0 118,489 118,489 0 0 TALT -TRANSPORTATION ALTS- ANY AREA 0 71,061 0 0 0 71,061 199,485 0 0 0 258,485 Item 430583 1 Totals: 59,000 0 0 0 0 258.485 **Project Total:** 59.000 199.485 0 0 0

Florida Department of Transportation - District 7 F-Year Tentative Transportation Improvement Program (T

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO

FY 2017 - FY 2021 Fund <2017 2020 2021 >2021 **All Years** 2017 2018 2019 Item Number: 430708 1 Project Description: SR 50/CORTEZ BLVD FR E CR445/MAIN ST/MITCHELL TO W OF OXLEY RD *SIS* LRTP: Objectives 1.2, 1.5, 1.7 (Pages 6-6 through 6-7); Appendix H District: 07 County: HERNANDO Type of Work: RAILROAD CROSSING Project Length: .176 Extra Description: CSX; (624906-G) PRELIMINARY ENGINEERING / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE 241.990 241,990 0 0 0 0 0 0 DIH -STATE IN-HOUSE PRODUCT SUPPORT 3.000 0 0 0 0 0 0 3,000 0 0 0 0 0 0 DS -STATE PRIMARY HIGHWAYS & PTO 325,489 325,489 RAILROAD & UTILITIES / MANAGED BY FDOT 0 0 0 DDR -DISTRICT DEDICATED REVENUE 370,000 0 0 0 370,000 CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE 0 1,189,575 0 0 0 0 0 1,189,575 0 0 0 DIH -STATE IN-HOUSE PRODUCT SUPPORT 11,973 0 0 11,973 Item 430708 1 Totals: 940,479 1,201,548 0 0 0 0 0 2,142,027 **Project Total:** 940,479 1,201,548 0 0 2,142,027

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432697 1 Project Description: SR5	0/700/US98/CORT	EZ FROM E OF	SR 50/CORT	EZ BL TO W O	F LIVE OAK D	R *SIS*		
LRTP: Objectives 3.7, 4.2 (Pages 6-9 through 6-11); Appendix H								
District: 07 County: HERNANDO Type of Work: RESURFACING Project Length: .333								
Extra Description: 4 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FD	OT							
DDR -DISTRICT DEDICATED REVENUE	652,531	0	0	0	0	0	0	652,531
DIH -STATE IN-HOUSE PRODUCT SUPPORT	32,238	14,423	0	0	0	0	0	46,661
DS -STATE PRIMARY HIGHWAYS & PTO	3,987	0	0	0	0	0	0	3,987
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	168,373	0	0	0	0	0	168,373
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	20,033	0	0	0	0	0	20,033
DS -STATE PRIMARY HIGHWAYS & PTO	0	1,068,100	0	0	0	0	0	1,068,100
SA -STP, ANY AREA	0	432,601	0	0	0	0	0	432,601

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 2021 Fund <2017 2019 2020 >2021 **All Years** 2017 2018 Item Number: 432697 1 Project Description: SR50/700/US98/CORTEZ FROM E OF SR 50/CORTEZ BL TO W OF LIVE OAK DR *SIS* (CONTINUED) LRTP: Objectives 3.7, 4.2 (Pages 6-9 through 6-11); Appendix H District: 07 County: HERNANDO Type of Work: RESURFACING Project Length: .333 Extra Description: 4 LANES **ENVIRONMENTAL / MANAGED BY FDOT** 37,857 DS -STATE PRIMARY HIGHWAYS & PTO 0 0 0 0 0 37,857 0 Item 432697 1 Totals: 688,756 1,741,387 0 0 2,430,143 0 0 0 0 0 0 0 2,430,143 **Project Total:** 688,756 1,741,387 **Fund** <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 432720 1 Project Description: US 19 (SR 55) FROM S OF TOUCAN TRL TO CORTEZ BLVD *SIS*

item Number: 402720 11 Toject Description: 00 1	3 (011 33) 1 110 M C	OI TOOCAN II	IL 10 00IIIL	Z DLVD OIG				
LRTP: Objectives 3.7, 4.2 (Pages 6-9 through 6-11);	Appendix H							
District: 07 County: HERNANDO Type of Work: RES	SURFACING Project	t Length: 3.428						
Extra Description: 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FD	OT							
DDR -DISTRICT DEDICATED REVENUE	1,742,244	0	0	0	0	0	0	1,742,244
DIH -STATE IN-HOUSE PRODUCT SUPPORT	92,392	2,892	0	0	0	0	0	95,284
DS -STATE PRIMARY HIGHWAYS & PTO	54,661	0	0	0	0	0	0	54,661
DDR -DISTRICT DEDICATED REVENUE	0	1,747,073	0	0	0	0	0	1,747,073
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	513,935	0	0	0	0	0	513,935
SA -STP, ANY AREA	0	8,098,664	0	0	0	0	0	8,098,664
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	10,000	0	0	0	0	0	10,000
Item 432720 1 Totals:	1,889,297	10,372,564	0	0	0	0	0	12,261,861
Project Total:	1,889,297	10,372,564	0	0	0	0	0	12,261,861

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund 2021 >2021 <2017 2017 2018 2019 2020 **All Years** Item Number: 433695 1 Project Description: DELTONA BLVD FROM S OF FOUNDER RD TO PHILATELIC DR *NON-SIS* LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2 District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: 1.867 Extra Description: CONSTRUCT 5' SIDEWALK ALONG THE EAST SIDE OF DELTONA BLVD PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY 72.264 0 0 TALT -TRANSPORTATION ALTS- ANY AREA 0 O 0 0 72.264 CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY TALT -TRANSPORTATION ALTS- ANY AREA 0 436,135 0 0 0 0 436,135 508,399 Item 433695 1 Totals: 72.264 0 436.135 0 0 0 0 **Project Total:** 72.264 0 436.135 O 0 O 0 508,399 **Fund** <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 433714 1 Project Description: LINDEN DR FROM CORONADO DR TO SPRING HILL DR *NON-SIS* LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2 District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .953 Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALK PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY 0 1.000 TALT -TRANSPORTATION ALTS- ANY AREA 45.000 0 0 O 46.000 CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY TALL -TRANSPORTATION ALTS- <200K 0 0 0 0 329,249 0 329,249 0 TALT -TRANSPORTATION ALTS- ANY AREA 0 0 0 15,686 0 15,686 Item 433714 1 Totals: 344,935 390,935 0 0 1.000 45.000 0 0 0 0 n **Project Total:** 1.000 45.000 344,935 0 390.935 **Fund** <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 433863 1 Project Description: US 98 (SR 700) FM N OF OAKDALE AVE TO N OF MANECKE RD *NON-SIS* LRTP: Objectives 1.2, 1.5, 1.7 (Pages 6-6 through 6-7); Appendix H District: 07 County: HERNANDO Type of Work: RAILROAD CROSSING Project Length: .104 Extra Description: REPLACE RR CROSSING SURFACE @ NGCN: 624893H (SR LINE) PRELIMINARY ENGINEERING / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT 0 0 1,000 0 0 0 0 1,000 DS -STATE PRIMARY HIGHWAYS & PTO 0 0 0 0 0 0 206.000 206,000 RAILROAD & UTILITIES / MANAGED BY FDOT 0 DDR -DISTRICT DEDICATED REVENUE 0 O 220.000 0 0 O 220.000

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund <2017 2020 2021 >2021 **All Years** 2017 2018 2019 Item Number: 433863 1 Project Description: US 98 (SR 700) FM N OF OAKDALE AVE TO N OF MANECKE RD *NON-SIS* (CONTINUED) LRTP: Objectives 1.2, 1.5, 1.7 (Pages 6-6 through 6-7); Appendix H District: 07 County: HERNANDO Type of Work: RAILROAD CROSSING Project Length: .104 Extra Description: REPLACE RR CROSSING SURFACE @ NGCN: 624893H (SR LINE) CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE 136.662 0 0 0 0 0 0 136,662 DIH -STATE IN-HOUSE PRODUCT SUPPORT 0 0 0 17,131 0 0 0 17,131 Item 433863 1 Totals: 0 0 427,000 153,793 0 0 0 580,793 **Project Total:** 0 427,000 153,793 0 0 0 580,793 **Fund** <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 433864 1 Project Description: US 41 (JEFFERSON ST) FM E OF GARY ST TO E OF N MILDRED AVE *NON-SIS* LRTP: Objectives 1.2, 1.5, 1.7 (Pages 6-6 through 6-7); Appendix H District: 07 County: HERNANDO Type of Work: RAILROAD CROSSING Project Length: .104 Extra Description: REPLACE RR SURFACE @ NGCN: 624896D PRELIMINARY ENGINEERING / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT 0 0 1.000 0 0 0 1,000 0 0 0 DS -STATE PRIMARY HIGHWAYS & PTO 211.000 0 0 211,000 RAILROAD & UTILITIES / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE 0 0 220.000 0 0 0 0 220.000 CONSTRUCTION / MANAGED BY FDOT DDR -DISTRICT DEDICATED REVENUE 0 0 0 149.298 0 0 0 149.298 DIH -STATE IN-HOUSE PRODUCT SUPPORT 0 0 0 17,861 0 0 0 17,861 167.159 599.159 Item 433864 1 Totals: 0 0 432.000 0 0 0

0

432,000

167,159

0

0

0

0

Project Total:

599,159

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
tem Number: 434309 1 Project Description: SPRING HILL ELEMENTARY SCHOOL VARIOUS LOCATIONS *NON-SIS*								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6	6-9); Appendix D-2							
District: 07 County: HERNANDO Type of Work: SID	EWALK Project Le	ength: .000						
Extra Description: CONSTRUCT SIDEWALK IN TH	E VICINTY OF SP	RING HILL ELEI	MENTARY					
CONSTRUCTION / MANAGED BY HERNANDO CO	DUNTY BOARD OF	COUNTY						
SR2T -SAFE ROUTES - TRANSFER	0	480,935	0	0	0	0	0	480,935
Item 434309 1 Totals:	0	480,935	0	0	0	0	0	480,935
Project Total:	0	480,935	0	0	0	0	0	480,935

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
Item Number: 434499 1 Project Description: QUA	LITY DR/MED BL	VD FM MARINE	R TO FARNS	WORTH FM QU	JALITY DR TO	CR 578 *NON	I-SIS*		
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6	LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: 1.186									
Extra Description: CONSTRUCT 5' SIDEWALK									
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY									
TALL -TRANSPORTATION ALTS- <200K	1,000	0	0	0	0	0	0	1,000	
TALT -TRANSPORTATION ALTS- ANY AREA	57,128	0	0	0	0	0	0	57,128	
CONSTRUCTION / MANAGED BY HERNANDO CO	OUNTY BOARD OF	COUNTY							
TALL -TRANSPORTATION ALTS- <200K	0	0	2,865	0	0	0	0	2,865	
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	376,870	0	0	0	0	376,870	
Item 434499 1 Totals:	58,128	0	379,735	0	0	0	0	437,863	
Project Total:	58,128	0	379,735	0	0	0	0	437,863	

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO

FY 2017 - FY 2021										
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Item Number: 436480 1 Project Description: US 98/SR 700/PONCE DE LEON BLVD FROM BROAD ST TO WARD AVE *NON-SIS*										
LRTP: Objectives 3.7, 4.2 (Pages 6-9 through 6-11)	LRTP: Objectives 3.7, 4.2 (Pages 6-9 through 6-11); Appendix H									
District: 07 County: HERNANDO Type of Work: RE	SURFACING Proje	ct Length: .533								
Extra Description: 2 LANES										
PRELIMINARY ENGINEERING / MANAGED BY FD	OT									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	35,730	0	0	0	0	0	0	35,730		
DS -STATE PRIMARY HIGHWAYS & PTO	163,369	0	0	0	0	0	0	163,369		
CONSTRUCTION / MANAGED BY FDOT										
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	67,639	0	0	0	67,639		
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	497,754	0	0	0	497,754		
Item 436480 1 Totals:	199,099	0	0	565,393	0	0	0	764,492		
Project Total:	199,099	0	0	565,393	0	0	0	764,492		

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
Item Number: 436708 1 Project Description: DEL	TONA FROM SPF	RING HILL DR T	O BEGONIA S	T *NON-SIS*					
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6	LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .634									
Extra Description: DESIGN AND CONSTRUCT 5' S	IDEWALKS								
PRELIMINARY ENGINEERING / MANAGED BY HE	PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
SR2T -SAFE ROUTES - TRANSFER	0	72,265	0	0	0	0	0	72,265	
CONSTRUCTION / MANAGED BY HERNANDO CO	DUNTY BOARD OF	COUNTY							
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	0	10,935	0	10,935	
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	382,140	0	382,140	
Item 436708 1 Totals:	0	72,265	0	0	0	393,075	0	465,340	
Project Total:	0	72,265	0	0	0	393,075	0	465,340	

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund 2020 2021 >2021 **All Years** <2017 2017 2018 2019 Item Number: 436709 1 Project Description: WESTSIDE ELEMENTARY *NON-SIS* LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2 District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .000 Extra Description: DESIGN AND CONSTRUCT 5'SIDEWALKS PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY 0 0 0 0 0 SR2T -SAFE ROUTES - TRANSFER 65.479 0 65.479 CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY 0 TALT -TRANSPORTATION ALTS- ANY AREA 0 0 279,775 0 0 279,775 Item 436709 1 Totals: 279.775 345.254 0 65.479 0 0 0 0 345,254 **Project Total:** 65,479 0 0 279,775 0 0 <2017 2017 2018 2019 2020 2021 >2021 **All Years Fund** Item Number: 436710 1 Project Description: JD FLOYD ELEMENTARY SCHOOL *NON-SIS* District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .000 LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2 Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALKS PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY 0 0 0 SR2T -SAFE ROUTES - TRANSFER 69,702 O 0 69,702 CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY TALL -TRANSPORTATION ALTS- <200K 0 0 330,700 0 0 0 330,700 0 0 0 TALT -TRANSPORTATION ALTS- ANY AREA 0 0 34,735 0 34,735

69,702

69,702

0

0

365,435

365,435

0

0

0

0

0

0

0

0

Item 436710 1 Totals:

Project Total:

435,137

435,137

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO

	FY 2017 - FY 2021										
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years			
tem Number: 436712 1 Project Description: BROOKSVILLE FROM CROOM RD TO US 41 (BROAD ST) *NON-SIS*											
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2											
District: 07 County: HERNANDO Type of Work: SID	EWALK Project Le	ength: .819									
Extra Description: DESIGN AND CONSTRUCT 5' S	IDEWALKS										
PRELIMINARY ENGINEERING / MANAGED BY HE	ERNANDO COUNT	Y BOARD OF C	OUNTY								
SR2T -SAFE ROUTES - TRANSFER	0	54,799	0	0	0	0	0	54,799			
CONSTRUCTION / MANAGED BY HERNANDO CO	DUNTY BOARD OF	COUNTY									
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	291,985	0	0	291,985			
Item 436712 1 Totals: 0 54,799 0 0 291,985 0 0 346,784											
Project Total:	0	54,799	0	0	291,985	0	0	346,784			

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
Item Number: 438710 3 Project Description: I-75	LANDSCAPE IN H	IERNANDO COI	JNTY *SIS*						
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 5-11, 6-6 through 6-7); Appendix H									
District: 07 County: HERNANDO Type of Work: LANDSCAPING Project Length: 11.468									
PRELIMINARY ENGINEERING / MANAGED BY FD	OT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000	
DS -STATE PRIMARY HIGHWAYS & PTO	300,000	0	0	0	0	0	0	300,000	
CONSTRUCTION / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	0	2,045,126	0	0	0	0	0	2,045,126	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	232,122	0	0	0	0	0	232,122	
Item 438710 3 Totals:	301,000	2,277,248	0	0	0	0	0	2,578,248	
Project Total:	301,000	2,277,248	0	0	0	0	0	2,578,248	

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021

TURNPIKE

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405270 2 Project Description: SUNCOAST PARKWAY 2 LANDSCAPING *SIS*								
LRTP: Objectives 1.9, 5.5 (Pages 6-7 through 6-13)	; Appendix H							
District: 07 County: CITRUS Type of Work: LANDSO	CAPING Project Le	ength: 26.000						
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	4,000	0		0	0 0	0	616,707	620,707
Item 405270 2 Totals:	4.000	0		0	0 0	0	616,707	620.707

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Item Number: 405270 3 Project Description: SUN	ICOAST PARKWA	Y 2 - HERNAND	O C/L TO SO	UTH OF W GR	OVER CLEVEL	AND BLVD *S	SIS*			
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 throu	ugh 6-10); Appendix	(H								
District: 07 County: CITRUS Type of Work: NEW R	District: 07 County: CITRUS Type of Work: NEW ROAD CONSTRUCTION Project Length: 7.410									
Extra Description: S/O FROM 405270-1										
PRELIMINARY ENGINEERING / MANAGED BY FE	PRELIMINARY ENGINEERING / MANAGED BY FDOT									
PKYI -TURNPIKE IMPROVEMENT	6,562,019	0	0	0	0	0	0	6,562,019		
RIGHT OF WAY / MANAGED BY FDOT										
PKYI -TURNPIKE IMPROVEMENT	11,514,938	13,111,883	0	0	0	0	0	24,626,821		
RAILROAD & UTILITIES / MANAGED BY FDOT										
PKYI -TURNPIKE IMPROVEMENT	11,605,553	0	0	0	0	0	0	11,605,553		
CONSTRUCTION / MANAGED BY FDOT										
PKBD -TURNPIKE MASTER BOND FUND	0	86,432,399	0	0	0	0	0	86,432,399		
PKYI -TURNPIKE IMPROVEMENT	4,916,324	1,612,432	1,640,000	0	0	0	0	8,168,756		
ENVIRONMENTAL / MANAGED BY FDOT										
PKYI -TURNPIKE IMPROVEMENT	0	90,000	0	0	0	0	0	90,000		
Item 405270 3 Totals:	34,598,834	101,246,714	1,640,000	0	0	0	0	137,485,548		

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021

		F1 201	7 - F1 2021					
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405270 4 Project Description: SUN	NCOAST PARKWAY	2 - SOUTH OF	W GROVER CL	EVELAND BLV	D TO SR 44	1 *SIS*		
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through	ugh 6-10); Appendix	Н						
District: 07 County: CITRUS Type of Work: NEW R	OAD CONSTRUCT	ON Project Leng	th: 4.525					
PRELIMINARY ENGINEERING / MANAGED BY FO	OOT							
PKYI -TURNPIKE IMPROVEMENT	4,157,253	0	0	0	0	0	0	4,157,253
RIGHT OF WAY / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	8,315,327	11,156,477	0	0	0	0	0	19,471,804
RAILROAD & UTILITIES / MANAGED BY FDOT								
DI -ST S/W INTER/INTRASTATE HWY	360,000	0	0	0	0	0	0	360,000
PKYI -TURNPIKE IMPROVEMENT	1,371,127	0	0	0	0	0	0	1,371,127
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	652	0	0	0	0	0	0	652
PKBD -TURNPIKE MASTER BOND FUND	0	56,456,367	0	0	0	0	0	56,456,367
PKYI -TURNPIKE IMPROVEMENT	4,565,646	1,833,748	1,640,000	0	0	0	0	8,039,394
ENVIRONMENTAL / MANAGED BY FDOT				<u> </u>		·	<u> </u>	
PKYI -TURNPIKE IMPROVEMENT	0	45,000	0	0	0	0	0	45,000
Item 405270 4 Totals:	18,770,005	69,491,592	1,640,000	0	0	0	0	89,901,597

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
Item Number: 405270 5 Project Description: SUN	ICOAST PARKWA	Y 2 - SR 44 TO	US19 *SIS*						
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 throu	ugh 6-10); Appendi	x H							
District: 07 County: CITRUS Type of Work: NEW Ro	District: 07 County: CITRUS Type of Work: NEW ROAD CONSTRUCTION Project Length: 13.086								
PRELIMINARY ENGINEERING / MANAGED BY FD	OT								
-TOTAL OUTSIDE YEARS	38,921	1,500	0	0	0	0	0	40,421	
RIGHT OF WAY / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	9,830	5,399	0	0	0	0	0	15,229	
CONSTRUCTION / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	92	0	0	0	0	0	0	92	
1000									
-TOTAL OUTSIDE YEARS	0	1,000	0	0	0	0	0	1,000	
Item 405270 5 Totals:	48,843	7,899	0	0	0	0	0	56,742	

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund 2021 >2021 <2017 2017 2018 2019 2020 **All Years** Item Number: 405270 6 Project Description: SUNCOAST PARKWAY *SIS* LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10) District: 07 County: CITRUS Type of Work: NEW ROAD CONSTRUCTION Project Length: 10.207 PRELIMINARY ENGINEERING / MANAGED BY FDOT TOTAL OUTSIDE YEARS 24,603 0 0 0 0 0 0 24,603 Item 405270 6 Totals: 24.603 0 0 0 0 0 0 24.603 **Project Total:** 24,603 0 <2017 2017 2018 2020 2021 >2021 **All Years Fund** 2019 Item Number: 405270 8 Project Description: THERMOPLASTIC SUNCOAST 2 FROM HERNANDO/CITRUS C/L TO CARDINAL ST *SIS* LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10) District: 07 County: CITRUS Type of Work: SIGNING/PAVEMENT MARKINGS Project Length: 4.700 CONSTRUCTION / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT 243,943 0 0 0 0 0 0 243,943 Item 405270 8 Totals: 0 n 0 243.943 0 243.943 **Fund** <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 405270 9 Project Description: THERMOPLASTIC FOR SUNCOAST 2 N SIDE OF CARDINAL BRIDGE TO SR44 *SIS* LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10) District: 07 County: CITRUS Type of Work: SIGNING/PAVEMENT MARKINGS Project Length: 7.080 CONSTRUCTION / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT 0 0 0 0 243,779 0 0 243,779 Item 405270 9 Totals: 0 243.779 0 0 243,779 **Project Total:** 53,446,285 170,746,205 3,280,000 487,722 616,707 228,576,919 <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 436619 1 Project Description: ALL ELECTRONIC TOLLING PHASE 6C SUNCOAST PARKWAY *SIS* LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10) District: 99 County: TURNPIKE Type of Work: TOLL PLAZA Project Length: 17.731 PRELIMINARY ENGINEERING / MANAGED BY FDOT 1,196,610 0 0 0 0 PKYI -TURNPIKE IMPROVEMENT 0 1,196,610 CONSTRUCTION / MANAGED BY FDOT PKYI -TURNPIKE IMPROVEMENT 24,870,103 10,280,000 0 0 0 0 0 35,150,103 Item 436619 1 Totals: 26.066.713 10.280.000 0 0 0 0 36.346.713 0

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
em Number: 436619 2 Project Description: THERMOPLASTIC AET 6C SUNCOAST PARKWAY *SIS*									
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 throu	ıgh 6-10)								
District: 99 County: TURNPIKE Type of Work: SIGN	IING/PAVEMENT N	MARKINGS Proje	ct Length 17.7	731					
CONSTRUCTION / MANAGED BY FDOT									
PKYI -TURNPIKE IMPROVEMENT	0	0	0	229,878	0	0	0	229,878	
Item 436619 2 Totals:	0	0	0	229,878		0	0	229,878	
Project Total:	26,066,713	10,280,000	0	229,878	0	0	0	36,576,591	

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405270 1 Project Description: SUN	ICOAST PARKWAY	2 - US 98 TO I	HERNANDO/CI	TRUS COUNTY	LINE *SIS*			
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 throu	ugh 6-10); Appendix	Н						
District: 07 County: HERNANDO Type of Work: NE	W ROAD CONSTRU	ICTION Project	Length 1.451					
PLANNING / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	958	0	0	0	0	0	0	958
P D & E / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	3,188,279	0	0	0	0	0	0	3,188,279
PRELIMINARY ENGINEERING / MANAGED BY FD	OT							
DI -ST S/W INTER/INTRASTATE HWY	19,400,000	0	0	0	0	0	0	19,400,000
PKYI -TURNPIKE IMPROVEMENT	12,107,412	0	0	0	0	0	0	12,107,412
PKYR -TURNPIKE RENEWAL & REPLACEMENT	2,343	0	0	0	0	0	0	2,343
RIGHT OF WAY / MANAGED BY FDOT								
DI -ST S/W INTER/INTRASTATE HWY	651,270	0	0	0	0	0	0	651,270
PKYI -TURNPIKE IMPROVEMENT	15,380,177	3,862,500	0	0	0	0	0	19,242,677
RAILROAD & UTILITIES / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	40,209	0	0	0	0	0	100,000	140,209
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	761	0	0	0	0	0	0	761
PKBD -TURNPIKE MASTER BOND FUND	37,860,135	0	0	0	0	0	0	37,860,135
PKYI -TURNPIKE IMPROVEMENT	3,474,336	0	0	0	0	0	0	3,474,336
ENVIRONMENTAL / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	533,220	0	0	0	0	0	0	533,220
Item 405270 1 Totals:	92,639,100	3,862,500	0	0	0	0	100,000	96,601,600

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 **All Years** Fund <2017 2017 2018 2019 2020 2021 >2021 Item Number: 405270 7 Project Description: THERMOPLASTIC FOR SUNCOAST 2 FROM US 98 TO HERNANDO/CITRUS C/L *SIS* LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10) District: 07 County: HERNANDO Type of Work: SIGNING/PAVEMENT MARKINGS Project Length: .001 CONSTRUCTION / MANAGED BY FDOT 0 0 67,707 0 0 PKYI -TURNPIKE IMPROVEMENT 0 0 67,707 Item 405270 7 Totals: 67,707 67,707 0 0 0 0 0 0 **Project Total:** 92,639,100 3,862,500 0 0 67,707 0 100,000 96,669,307

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021

TRANS	SPORT	ATION	PLANNING
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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Item Number: 438747 5 Project Description: CITRUS PLANNING MODEL STUDIES *NON-SIS*										
LRTP: Objectives: 1.1, 1.8, 2.1, 3.1, 3.2 (Pages 6-6 through 6-11)										
District: 07 County: CITRUS Type of Work: PLANNING MODELS/DATA UPDATE Project Length: .000										
PLANNING / MANAGED BY FDOT										
D -UNRESTRICTED STATE PRIMARY	0	12,500	12,500	12,500	12,500	12,500	0	62,500		
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	12,500	12,500	12,500	12,500	0	50,000		
Item 438747 5 Totals: 0 12,500 25,000 25,000 25,000 25,000 0 112,500								112,500		
Project Total:	0	12,500	25,000	25,000	25,000	25,000	0	112,500		

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Item Number: 259209 1 Project Description: HERNANDO COUNTY MPO UPWP *NON-SIS*										
LRTP: Objectives: 1.1, 1.7, 1.8, 2.1, 3.1, 3.2 (Pages 6-6 through 6-11)										
District: 07 County: HERNANDO Type of Work: TRA	District: 07 County: HERNANDO Type of Work: TRANSPORTATION PLANNING Project Length: .000									
Extra Description: TRANSPORTATION PLANNING ACTIVITIES										
PLANNING / RESPONSIBLE AGENCY NOT AVAIL	ABLE									
PL -METRO PLAN (85% FA; 15% OTHER)	6,012,481	0	470,195	470,195	470,195	470,195	0	7,893,261		
PLAC -METRO PLAN (AC/REGULAR) 378,188 0 0 0 0 0 0 378,188										
Item 259209 1 Totals:	Item 259209 1 Totals: 6,390,669 0 470,195 470,195 470,195 470,195 0 8,271,449									

470,195

470,195

470,195

470,195

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Item Number: 438747 4 Project Description: HERNANDO PLANNING MODEL STUDIES *NON-SIS*										
LRTP: Objectives: 1.1, 1.7, 1.8, 2.1, 3.1, 3.2 (Pages 6-6 through 6-11)										
District: 07 County: HERNANDO Type of Work: PLA	District: 07 County: HERNANDO Type of Work: PLANNING MODELS/DATA UPDATE Project Length: .000									
PLANNING / MANAGED BY FDOT										
D -UNRESTRICTED STATE PRIMARY	0	12,500	12,500	12,500	12,500	12,500	0	62,500		
SL -STP, AREAS <= 200K	0	0	12,500	12,500	12,500	12,500	0	50,000		
Item 438747 4 Totals:	0	12,500	25,000	25,000	25,000	25,000	0	112,500		
Project Total:	0	12,500	25,000	25,000	25,000	25,000	0	112,500		

Project Total:

6,390,669

8,271,449

5-Year Tentative Transportation Improvement Program (TIP)

Hernando/Citrus MPO FY 2017 - FY 2021										
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Item Number: 439335 1 Project Description: HEF	RNANDO COUNTY	FY 2016/2017-2	017/2018 UP	WP *NON-SIS*						
LRTP: Objectives: 1.1, 1.7, 1.8, 2.1, 3.1, 3.2 (Pages 6-6 through 6-11)										
District: 07 County: HERNANDO Type of Work: TRA	District: 07 County: HERNANDO Type of Work: TRANSPORTATION PLANNING Project Length: .000									
PLANNING / RESPONSIBLE AGENCY NOT AVAIL	ABLE									
PL -METRO PLAN (85% FA; 15% OTHER)	0	470,195	0	0	0	0	0	470,195		
SL -STP, AREAS <= 200K	0	12,500	0	0	0	0	0	12,500		
SN -STP, MANDATORY NON-URBAN <= 5K	0	12,500	0	0	0	0	0	12,500		
Item 439335 1 Totals:	Item 439335 1 Totals: 0 495,195 0 0 0 0 0 495,195									
Project Total:	0	495,195	0	0	0	0	0	495,195		

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021

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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Item Number: 259756 1 Project Description: CITRUS CO (02) *NON-SIS*										
RTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11)										
District: 07 County: CITRUS Type of Work: ROUTINE MAINTENANCE Project Length: .000										
BRDG/RDWY/CONTRACT MAINT / MANAGED BY	FDOT									
D -UNRESTRICTED STATE PRIMARY	O -UNRESTRICTED STATE PRIMARY 3,565,048 70,000 70,000 70,000 70,000 70,000 0 3,915,048									
Item 259756 1 Totals:	3,565,048	70,000	70,000	70,000	70,000	70,000	0	3,915,048		

ruiiu	<2017	2017	2010	2019	2020	2021	>2021	All fears	
Item Number: 259756 2 Project Description: CITRUS CO (02) *NON-SIS*									
LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11)									
District: 07 County: CITRUS Type of Work: ROUTINE MAINTENANCE Project Length: .000									
BRDG/RDWY/CONTRACT MAINT / MANAGED BY	BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1	0	0	0	0	0	0	1	
Item 259756 2 Totals: 1 0 0 0 0 0 0 0 1									
Project Total:	3,565,049	70,000	70,000	70,000	70,000	70,000	0	3,915,049	

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Item Number: 405298 1 Project Description: CITRUS CO (02) ASSET MANAGEMENT CONTRACT *NON-SIS*										
LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11)										
District: 07 County: CITRUS Type of Work: ROUTIN	E MAINTENANCE	Project Length:	.000							
BRDG/RDWY/CONTRACT MAINT / MANAGED BY	BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY	10,654,520	960,960	960,960	960,960	960,960	960,960	0	15,459,320		
Item 405298 1 Totals:	10,654,520	960,960	960,960	960,960	960,960	960,960	0	15,459,320		
Project Total:	10,654,520	960,960	960,960	960,960	960,960	960,960	0	15,459,320		

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund <2017 2017 2018 2019 2020 2021 >2021 All Years Item Number: 400490 1 Project Description: HERNANDO CO (08) *NON-SIS* LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11) District: 07 County: HERNANDO Type of Work: ROUTINE MAINTENANCE Project Length: .000 BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT D -UNRESTRICTED STATE PRIMARY 26,548,521 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 0 36,548,521 n Item 400490 1 Totals: 26,548,521 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 36,548,521 <2017 Fund 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 400490 2 Project Description: HERNANDO CO (08) *NON-SIS* LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11) District: 07 County: HERNANDO Type of Work: ROUTINE MAINTENANCE Project Length: .000 BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT -TOTAL OUTSIDE YEARS 1 0 0 0 0 0 0 Item 400490 2 Totals: 1 0 O 0 0 O **Project Total:** 26.548.522 2.000.000 2.000.000 2.000.000 2.000.000 2.000.000 36.548.522 <2017 2017 2018 2019 2020 2021 >2021 **All Years** Fund Item Number: 401185 1 Project Description: HERNANDO CO (08) *SIS* LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11) District: 07 County: HERNANDO Type of Work: ROUTINE MAINTENANCE Project Length: .000 Extra Description: NONE BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT D -UNRESTRICTED STATE PRIMARY 132,040 15,000 15.000 15,000 15,000 15,000 0 207,040 15,000 Item 401185 1 Totals: 132,040 15,000 15.000 15.000 15,000 0 207,040 **Fund** <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 401185 2 Project Description: HERNANDO CO (08) *SIS* LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11) District: 07 County: HERNANDO Type of Work: ROUTINE MAINTENANCE Project Length: .000 BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT -TOTAL OUTSIDE YEARS 0 0 0 0 0 0 1 Item 401185 2 Totals: 0 0 0 0 1 0 0 **Project Total:** 132.041 15.000 15.000 15.000 15.000 15.000 207.041

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021

FLP: AVIATION

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
Item Number: 420682 1 Project Description: CRYSTAL RIVER AIRPORT - HANGAR FACILITIES *NON-SIS*									
RTP: Objectives 4.1, 4.2 (Page 6-11)									
District: 07 County: CITRUS Type of Work: AVIATION	istrict: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILA	CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	535,040	0	0	0	0	535,040	
DPTO -STATE - PTO	0	0	64,960	0	0	0	0	64,960	
LF -LOCAL FUNDS	0	0	150,000	0	0	0	0	150,000	
Item 420682 1 Totals:	Item 420682 1 Totals: 0 0 750,000 0 0 0 0 750,000								
Project Total:	0	0	750,000	0	0	0	0	750,000	

Fund	<2017	2017	2018	2019	2020	2021	>2021		All Years	
Item Number: 424100 2 Project Description: CRYSTAL RIVER AIRPORT - REHAB PAVEMENT BETWEEN HANGARS *NON-SIS*										
LRTP: Objectives 4.1, 4.2 (Page 6-11)										
District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000										
CAPITAL / RESPONSIBLE AGENCY NOT AVAILA	BLE									
-TOTAL OUTSIDE YEARS	30,001	C			0) (0	30,001	
Item 424100 2 Totals:	30,001	O)	0 (0) ()	0	30,001	

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Item Number: 424100 5 Project Description: CRYSTAL RIVER AIRPORT - ACQUIRE PARCELS N OF RUNWAY 18-PHASE 1 *NON-SIS*										
LRTP: Objectives 4.1, 4.2 (Page 6-11)										
District: 07 County: CITRUS Type of Work: AVIATION SAFETY PROJECT Project Length: .000										
CAPITAL / RESPONSIBLE AGENCY NOT AVAILAB	CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
DPTO -STATE - PTO	0	0	300,000	0	0	0	0	300,000		
LF -LOCAL FUNDS	0	0	75,000	0	0	0	0	75,000		
Item 424100 5 Totals: 0 0 375,000 0 0 0 0 375,000										
Project Total:	30,001	0	375,000	0	0	0	0	405,001		

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund 2019 2020 2021 >2021 <2017 2017 2018 **All Years** Item Number: 431264 1 Project Description: INVERNESS AIRPORT - T-HANGAR CONSTRUCTION *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DDR -DISTRICT DEDICATED REVENUE 0 180.095 0 0 0 0 0 180,095 DPTO -STATE - PTO 0 0 0 0 0 1.319.905 0 1.319.905 LF -LOCAL FUNDS 0 375,000 0 0 0 0 0 375,000 Item 431264 1 Totals: 0 0 0 0 1,875,000 0 0 1,875,000 **Project Total:** 0 1,875,000 0 0 0 0 0 1,875,000 **Fund** <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 431265 1 Project Description: CRYSTAL RIVER AIRPORT - CONSTRUCT AUTOMOBILE PARKING LOT D AND C *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 108,000 0 0 0 0 0 108,000 0 0 0 LF -LOCAL FUNDS 0 27,000 0 0 27,000 Item 431265 1 Totals: 135.000 0 0 0 0 0 0 135.000 135,000 135,000 **Project Total:** 0 0 >2021 **All Years Fund** <2017 2017 2018 2019 2020 2021 Item Number: 431266 1 Project Description: CRYSTAL RIVER AIRPORT - REHABILITATE NORTH PORTION OF APRON *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 808.000 0 0 0 0 0 0 808.000 LF -LOCAL FUNDS 0 202.000 0 0 0 0 0 202.000 Item 431266 1 Totals: 0 1,010,000 0 0 0 0 0 1,010,000 **Project Total:** 0 1.010.000 0 0 0 0 0 1.010.000

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund 2021 >2021 **All Years** <2017 2017 2018 2019 2020 Item Number: 431267 1 Project Description: CRYSTAL RIVER AIRPORT - ACQUIRE PARCELS NORTH OF RUNWAY 18 - PHASE 2 *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION SAFETY PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 285,000 0 0 0 0 0 285,000 LF -LOCAL FUNDS 0 71.250 0 0 0 0 0 71.250 356.250 356,250 Item 431267 1 Totals: 0 0 0 0 0 0 O 0 0 0 **Project Total:** 0 356.250 356,250 2020 2021 >2021 Fund <2017 2017 2018 2019 **All Years** Item Number: 432996 1 Project Description: INVERNESS AIRPORT - REHABILITATE AND RECONSTRUCT TAXILANES *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 584.000 0 0 584,000 0 0 0 0 LF -LOCAL FUNDS 0 0 0 0 0 0 146,000 146,000 Item 432996 1 Totals: 0 0 730,000 0 0 0 0 730,000 **Project Total:** 0 730.000 0 0 0 0 730,000 **Fund** <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 432997 1 Project Description: INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 0 212,000 0 0 0 0 212,000 LF -LOCAL FUNDS 0 0 53.000 0 0 0 0 53.000 Item 432997 1 Totals: 265.000 0 0 265.000 0 0 0 0

265,000

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Project Total:

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0

265,000

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund 2019 2020 2021 >2021 **All Years** <2017 2017 2018 Item Number: 432998 1 Project Description: INVERNESS AIRPORT - REHABILITATE HANGARS *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 0 880,000 0 0 0 0 880,000 LF -LOCAL FUNDS 0 0 220.000 0 0 0 0 220,000 Item 432998 1 Totals: 0 0 1,100,000 0 0 0 0 1,100,000 0 0 0 0 1,100,000 **Project Total:** 1,100,000 Fund <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 432999 1 Project Description: CRYSTAL RIVER AIRPORT - CONSTRUCT HANGAR WITH APRON AND TAXILANE *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DDR -DISTRICT DEDICATED REVENUE 115,329 0 0 0 115,329 0 0 0 DPTO -STATE - PTO 0 0 0 0 1,284,671 0 0 1,284,671 0 LF -LOCAL FUNDS 0 0 350,000 0 0 0 350,000 Item 432999 1 Totals: 1.750.000 0 1,750,000 0 0 0 0 0

Fund	<2017	2017	201	8	2019	2020	2021	>2021		All Years
Item Number: 433000 1 Project Description: CRYSTAL RIVER AIRPORT - DESIGN AND CONSTRUCTION OF CORPORATE HANGAR *NON-SIS*										
LRTP: Objectives 4.1, 4.2 (Page 6-11)										
District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000										
CAPITAL / RESPONSIBLE AGENCY NOT AVAILAB	BLE									
DPTO -STATE - PTO	0	(61	6,769	0	0		0	0	616,769
LF -LOCAL FUNDS	0	() 15	4,192	0	0		0	0	154,192
Item 433000 1 Totals:	0		77	0,961	0	0		0	0	770,961
Project Total:	0		77	0,961	0	0		0	0	770,961

1,750,000

0

0

Project Total:

1,750,000

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund 2019 2020 2021 >2021 <2017 2017 2018 **All Years** Item Number: 435219 1 Project Description: CRYSTAL RIVER AIRPORT - CONSTRUCT HANGAR *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 0 0 875,000 0 0 0 875,000 LF -LOCAL FUNDS 0 0 0 875.000 0 0 0 875.000 Item 435219 1 Totals: 0 0 0 1,750,000 0 0 0 1,750,000 O 0 0 **Project Total:** 0 1.750.000 1,750,000 <2017 2017 2019 2020 2021 >2021 **Fund** 2018 **All Years** Item Number: 435220 1 Project Description: INVERNESS AIRPORT - CONSTRUCT 10,000 SQUARE FOOT HANGAR *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DDR -DISTRICT DEDICATED REVENUE 0 0 293.071 0 293.071 0 0 0 DPTO -STATE - PTO 0 0 0 556,929 0 0 0 556,929 0 0 0 0 0 LF -LOCAL FUNDS 850,000 0 850,000 Item 435220 1 Totals: 0 0 0 1,700,000 0 0 0 1,700,000 O 0 O 0 O 1,700,000 **Project Total:** 1,700,000 0 2020 2021 >2021 All Years **Fund** <2017 2017 2018 2019 Item Number: 435242 1 Project Description: CRYSTAL RIVER AIRPORT - UPDATE MASTER PLAN *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION CAPACITY PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 22.668 0 0 22.668 0 0 0 FAA -FEDERAL AVIATION ADMIN 0 0 0 255.015 0 0 0 255.015 LF -LOCAL FUNDS 0 0 0 5,667 0 0 0 5,667 Item 435242 1 Totals: 0 0 0 283.350 0 0 0 283,350 O O 283,350 O 283,350 **Project Total:**

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund <2017 2017 2019 2020 2021 >2021 All Years 2018 Item Number: 436818 1 Project Description: CRYSTAL RIVER AIRPORT - ACQUIRE PARCELS N OF RUNWAY 18; PHASE 3 *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION SAFETY PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 0 0 0 313,000 0 0 313,000 LF -LOCAL FUNDS 0 0 78,250 0 0 78,250 0 0 Item 436818 1 Totals: 0 0 391,250 0 391,250 0 0 0 **Project Total:** 0 0 0 0 391,250 0 391,250

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436819 1 Project Description: CRYSTAL RIVER AIRPORT - IMPROVE AIRPORT LANDSIDE SIGNAGE *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	63,000	0	0	63,000
LF -LOCAL FUNDS	0	0	0	0	15,750	0	0	15,750
Item 436819 1 Totals:	0	0	0	0	78,750	0	0	78,750
Project Total:	0	0	0	0	78,750	0	0	78,750

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436820 1 Project Description: CRYSTAL RIVER AIRPORT - IMPROVE AND REPAIR AIRFIELD SECURITY FENCING *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION SAFETY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	24,000	0	0	24,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	270,000	0	0	270,000
LF -LOCAL FUNDS	0	0	0	0	6,000	0	0	6,000
Item 436820 1 Totals:	0	0	0	0	300,000	0	0	300,000
Project Total:	0	0	0	0	300,000	0	0	300,000

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund 2020 2021 >2021 <2017 2017 2018 2019 **All Years** Item Number: 436821 1 Project Description: CRYSTAL RIVER AIRPORT - REMARKING OF AIRFIELD PAVEMENTS *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 0 0 0 93,800 0 0 93,800 LF -LOCAL FUNDS 0 0 0 0 23,450 0 0 23,450 117,250 Item 436821 1 Totals: 0 0 0 0 117,250 0 0 0 0 O 0 **Project Total:** 0 117,250 117,250 **Fund** <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 436822 1 Project Description: CRYSTAL RIVER AIRPORT - INSTALL LIGHTED AIRFIELD SIGNAGE *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE 0 0 13,802 0 DPTO -STATE - PTO 0 0 0 13,802 0 0 FAA -FEDERAL AVIATION ADMIN 0 0 524,473 0 0 524,473 0 LF -LOCAL FUNDS 0 0 0 3,450 0 0 3,450 Item 436822 1 Totals: 541,725 0 0 0 0 541.725 0 0 Project Total: 541,725 541,725 2017 2020 2021 >2021 **All Years Fund** <2017 2018 2019 Item Number: 436823 1 Project Description: INVERNESS AIRPORT - AIRCRAFT RUN-UP FOR RUNWAY 1 *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 0 0 296.800 0 0 0 296.800 LF -LOCAL FUNDS 0 0 0 0 74.200 0 0 74.200 Item 436823 1 Totals: 371,000 371,000 0 0 0 0 0 0 **Project Total:** 0 0 0 0 371.000 0 0 371,000

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 **All Years Fund** 2017 2019 2020 2021 >2021 <2017 2018 Item Number: 436828 1 Project Description: INVERNESS AIRPORT - CONSTRUCT TAXIWAY TO T HANGERS (PHASE 1 OF 2) *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION CAPACITY PROJECT Project Length: .000 Extra Description: DESIGN AND CONSTRUCT CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 0 0 0 55,000 55,000 0 FAA -FEDERAL AVIATION ADMIN 0 0 0 990,000 0 0 990,000 0 LF -LOCAL FUNDS 0 0 0 55.000 0 0 55.000 Item 436828 1 Totals: 0 0 0 1,100,000 0 0 1,100,000 0 0 0 0 1,100,000 0 1,100,000 **Project Total: Fund** <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 436829 1 Project Description: INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE 0 DPTO -STATE - PTO 0 0 0 165,000 0 0 165,000 0 LF -LOCAL FUNDS 0 0 0 41,250 0 0 41,250 Item 436829 1 Totals: 0 206,250 206,250 0 0 0 0 0 **Project Total:** 0 206.250 206.250 Fund <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 436830 1 Project Description: INVERNESS AIRPORT - DESIGN AND CONSTRUCT VEHICLE PARKING FOR T-HANGERS *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 0 0 0 124,800 0 0 124.800 0 0 0 0 0 LF -LOCAL FUNDS 31,200 0 31,200 Item 436830 1 Totals: 0 0 0 0 156,000 0 0 156,000 O 0 O 156,000 156,000 **Project Total:**

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund 2020 2021 >2021 <2017 2017 2018 2019 **All Years** Item Number: 436831 1 Project Description: INVERNESS AIRPORT - AIRCRAFT RUN-UP FOR RUNWAY 19 *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 0 0 0 316,800 0 0 316,800 LF -LOCAL FUNDS 0 0 0 0 79.200 0 0 79.200 Item 436831 1 Totals: 0 0 0 0 396,000 0 0 396,000 0 0 0 0 **Project Total:** 0 396,000 396,000 Fund <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 438510 1 Project Description: CRYSTAL RIVER AIRPORT - AIRCRAFT PARKING APRON *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION CAPACITY PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE 0 0 0 823,592 DPTO -STATE - PTO 0 0 0 823,592 0 0 0 LF -LOCAL FUNDS 0 0 205,898 0 205,898 Item 438510 1 Totals: 0 0 1,029,490 1,029,490 0 0 0 0 0 0 0 0 1.029.490 1.029.490 **Project Total:** 0 2021 >2021 Fund <2017 2017 2018 2019 2020 **All Years** Item Number: 438511 1 Project Description: INVERNESS AIRPORT - REHABILITATE AIRFIELD SECURITY FENCING AND GATES *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: CITRUS Type of Work: AVIATION SECURITY PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE 0 0 DPTO -STATE - PTO 0 0 0 409,600 0 409,600 0 LF -LOCAL FUNDS 0 0 0 0 102,400 0 102,400 Item 438511 1 Totals: 0 0 0 0 0 512,000 0 512,000

Project Total:

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512,000

512,000

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Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund 2020 2021 >2021 **All Years** <2017 2017 2018 2019 ltem Number: 424104 3 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - REHAB RUNWAY 9-27 *NON-SIS* RTP: Objectives 4.1 Page 6-11) District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 CAPITAL / HERNANDO COUNTY MPO DPTO - STATE - PTO 37,500 0 37,500 FAA - FEDERAL AVIATION ADM 0 675,000 0 675,000 0 0 0 0 LF - LOCAL FUNDS 37,500 0 0 37,500 0 0 0 0 Item 438511 1 Totals: 750,000 0 750.000 0 0 0 0 0 **Project Total:** 0 750.000 0 0 0 0 0 750,000 **Fund** <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 415777 1 Project: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - CONSTRUCT T/CORPORATE HANGARS *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: HERNANDO Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000 Extra Description: CONSTRUCT T/CORPORATE HANGARS IN THE SOUTHEAST HANGER AREA CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DDR -DISTRICT DEDICATED REVENUE 619,999 0 0 0 0 0 0 619,999 DPTO -STATE - PTO 0 0 240.000 0 0 0 0 240.000 LF -LOCAL FUNDS 155,000 0 0 0 0 60,000 0 215,000 Item 415777 1 Totals: 774.999 0 300.000 0 0 0 0 1,074,999 **Project Total:** 774,999 300,000 O O 1,074,999 **All Years** <2017 2017 2018 2019 2020 2021 >2021 Item Number: 431261 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - DESIGN & CONSTRUCT TAXIWAY D *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 200,000 0 0 0 0 0 200,000 0 LF -LOCAL FUNDS 0 50.000 0 0 0 0 50.000 Item 431261 1 Totals: 0 250,000 0 0 0 0 0 250,000 0 0 250.000 0 0 0 0 250,000 **Project Total:**

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund 2020 2021 >2021 **All Years** <2017 2017 2018 2019 Item Number: 431262 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT -AVIATION RAMP & INFRASTRUCTURE *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: HERNANDO Type of Work: AVIATION CAPACITY PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 640,000 0 0 0 0 0 640,000 LF -LOCAL FUNDS 0 160.000 0 0 0 0 0 160,000 800.000 Item 431262 1 Totals: 0 0 0 0 0 0 800,000 O 0 0 0 **Project Total:** 0 800.000 800,000 2020 2021 >2021 Fund <2017 2017 2018 2019 **All Years** Item Number: 431263 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - CONSTRUCT HANGARS *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: HERNANDO Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 800,000 0 0 0 0 0 0 800,000 LF -LOCAL FUNDS 0 200,000 0 0 0 0 0 200,000 Item 431263 1 Totals: 0 1,000,000 0 0 0 0 0 1,000,000 **Project Total:** 0 1.000.000 0 0 0 0 0 1,000,000 **Fund** <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 432990 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - UPDATE MASTER PLAN *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: HERNANDO Type of Work: AVIATION CAPACITY PROJECT Project Length: .000 Extra Description: UPDATE MASTER PLAN AND AIRPORT LAYOUT PLAN CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 22.000 0 0 0 0 0 22.000 FAA -FEDERAL AVIATION ADMIN 0 0 247.500 0 0 0 0 247,500 LF -LOCAL FUNDS 0 0 5.500 0 0 0 0 5,500 Item 432990 1 Totals: 0 0 275.000 0 0 0 0 275,000 O 275,000 O 275,000 **Project Total:**

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund 2020 2021 >2021 **All Years** <2017 2017 2018 2019 Item Number: 432991 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RECONSTRUCT EAST GA APRON *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 0 960,000 0 0 0 0 960,000 LF -LOCAL FUNDS 0 0 240.000 0 0 0 0 240,000 Item 432991 1 Totals: 0 0 1,200,000 0 0 0 0 1,200,000 0 O 0 0 **Project Total:** 1.200.000 1,200,000 Fund <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 432992 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - UPDATE RUNWAY LIGHTING *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 Extra Description: UPDATE RUNWAY 9/27 AND TAXIWAY A LIGHTING CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 93,400 0 112,000 0 0 205,400 0 0 FAA -FEDERAL AVIATION ADMIN 0 1.260.000 0 0 0 0 1.260.000 LF -LOCAL FUNDS 23,350 0 28,000 0 0 0 0 51,350 Item 432992 1 Totals: 116,750 1,400,000 0 0 0 0 1,516,750 1.516.750 **Project Total:** 116.750 1.400.000 0 0 0 0 **Fund** <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 435240 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - SECURITY ENHANCEMENTS *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: HERNANDO Type of Work: AVIATION SECURITY PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 0 0 160,000 0 0 0 160,000 LF -LOCAL FUNDS 0 0 0 40,000 0 0 0 40,000 Item 435240 1 Totals: 0 0 0 200.000 0 0 0 200,000 **Project Total:** n 0 O 200,000 0 O 0 200,000

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund 2020 2021 >2021 **All Years** <2017 2017 2018 2019 Item Number: 435241 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - REHABILITATE RUNWAY 03-21 *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 0 0 480.000 480,000 0 0 960,000 LF -LOCAL FUNDS 0 0 0 120.000 0 0 120.000 240,000 Item 435241 1 Totals: 0 0 0 600,000 600,000 0 0 1,200,000 0 0 0 **Project Total:** 0 600.000 600.000 1,200,000 **Fund** <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 438513 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIPORT - WESTSIDE INFRASTRUCTURE *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 Extra Description: IMPROVEMENTS CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 0 0 0 0 600,000 0 600,000 0 0 150,000 LF -LOCAL FUNDS 0 0 0 0 150,000 Item 438513 1 Totals: 750.000 750.000 0 0 0 0 0 0 750,000 **Project Total:** 0 0 0 750,000 **Fund** <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 438514 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - WILDLIFE HAZARD REMEDIATION *NON-SIS* LRTP: Objectives 4.1, 4.2 (Page 6-11) District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 0 0 0 0 43,200 0 43,200 0 0 0 0 0 0 FAA -FEDERAL AVIATION ADMIN 486,000 486,000 0 0 LF -LOCAL FUNDS 0 0 0 10,800 0 10,800 Item 438514 1 Totals: 0 0 0 0 540.000 0 540.000 0 0 **Project Total:** O 0 0 O 540.000 0 540,000

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021

	FLP: TRANSIT										
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years			
Item Number: 402628 1 Project Description: FTA	SECTION 5311 O	PERATING *NO	N-SIS*								
LRTP: Objectives 3.1, 3.6 (Page 6-9)											
District: 07 County: CITRUS Type of Work: CAPITA	L FOR FIXED ROL	JTE Project Leng	th: .000								
Extra Description: RURAL-DEVIATED FIXED ROUT	TE CAPITAL ASSIS	STANCE									
OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO											
DDR -DISTRICT DEDICATED REVENUE	31,314	0	0	0	0	0	0	31,314			
DU -STATE PRIMARY/FEDERAL REIMB	3,665,205	224,002	76,550	0	184,446	104,040	0	4,254,243			

184,446

368,892

2020

0

104,040

208,080

2021

>2021

0

4,339,832

8,625,389

76,550

153,100

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Item Number: 402628 2 Project Description: FTA	SECTION 5311 *N	ION-SIS*								
LRTP: Objectives 3.1, 3.6 (Page 6-9)										
District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000										
Extra Description: ENHANCEMENTS FOR NON PRIORITIZED TRIPS										
OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO										
DU -STATE PRIMARY/FEDERAL REIMB	393,063	0	0	0	0	100,000	0	493,063		
LF -LOCAL FUNDS	393,063	0	0	0	0	100,000	0	493,063		
CAPITAL / MANAGED BY BOARD CO COMMISSN	IRS CITRUS CO									
DU -STATE PRIMARY/FEDERAL REIMB	3,634,569	141,979	82,223	301,236	0	0	0	4,160,007		
LF -LOCAL FUNDS	540,443	35,495	20,556	75,309	0	0	0	671,803		
Item 402628 2 Totals:	4,961,138	177,474	102,779	376,545	0	200,000	0	5,817,936		

224,002

448,004

2017

3,750,794

7,447,313

-2017

i dila	\Z011	2017	2010	2013 20	20 2	0 <u>4</u> 1	7202 1	All Teals			
Item Number: 402628 3 Project Description: CITRUS COUNTY BOCC *NON-SIS*											
LRTP: Objectives 3.1, 3.6 (Page 6-9)											
District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000											
OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO											
-TOTAL OUTSIDE YEARS	1,698,123	0	0	0	0	0	0	1,698,123			
Item 402628 3 Totals:	1,698,123	0	0	0	0	0	0	1,698,123			

2018

2019

Fund

Item 402628 1 Totals:

LF -LOCAL FUNDS

All Vears

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021											
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years			
Item Number: 402628 4 Project Description: FTA	-PROGRAM 5307 F	UNDS FOR CITI	RUS *NON-SIS	*							
LRTP: Objectives 3.1, 3.6 (Page 6-9)											
District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000											
Extra Description: SMALL URBANIZED AREA GOV	'ERNOR'S APPORT	IONMENT									
CAPITAL / MANAGED BY CITRUS COUNTY TRAN	ISIT										
FTA -FEDERAL TRANSIT ADMINISTRATION 0 1,645,165 0 0 0 0 0 0 1,645,165											
LF -LOCAL FUNDS	0	1,645,165	0	0	0	0	0	1,645,165			
Item 402628 4 Totals:	0	3,290,330	0	0	0	0	0	3,290,330			
Project Total: 14,106,574 3,915,808 255,879 376,545 368,892 408,080 0 19,431,778											
Fund <2017 2017 2018 2019 2020 2021 >2021 All Years											
Item Number: 438845 1 Project Description: CIT	RUS PUBLIC TRAN	SIT - HOMOSAS	SA SPRINGS *	*NON-SIS*							
LRTP: Objectives 3.1, 3.6 (Page 6-9)											
District: 07 County: CITRUS Type of Work: OPERA	TING/ADMIN. ASSIS	STANCE Project	Length: .000								
Extra Description: BLOCK GRANT	TDANIOIT										
OPERATIONS / MANAGED BY CITRUS COUNTY						224.540		224.542			
DPTO -STATE - PTO	0	0	0	0	0	224,519	0	224,519			
LF -LOCAL FUNDS	0	0	0	0	0	224,519	0	224,519			
Item 438845 1 Totals:	0	0	0	0	0	449,038	0	449,038			
Project Total:	0	0	0	0	0	449,038	0	449,038			
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years			
Item Number: 401982 1 Project Description: HEF				2019	2020	2021	>2021	All fears			
LRTP: Objectives 3.1, 3.6 (Page 6-9)	IIIAIIDO OOOIII I C	DECTION 3311	14014-313								
	FRATING/ADMIN A	SSISTANCE Pro	iect Lenath: 00	20							
District: 07 County: HERNANDO Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000 Extra Description: ENHANCEMENTS FOR NON-PRIORITIZED TRIPS											
"EALLY DESCRIPTION, EINTENANTION IN THE TAIL THE TRAINING	<u> </u>										
OPERATIONS / MANAGED BY HERNANDO	1,476,562	27.041	203.795	339.278	324.640	424.010	0	2,795,326			
	1,476,562 1,506,013	27,041 27.041	203,795 203,795	339,278 339,278	324,640 324.640	424,010 424.010	0	2,795,326 2,824,777			
OPERATIONS / MANAGED BY HERNANDO DU -STATE PRIMARY/FEDERAL REIMB	1,476,562 1,506,013	27,041 27,041	203,795 203,795	339,278 339,278	324,640 324,640	424,010 424,010		2,795,326 2,824,777			
OPERATIONS / MANAGED BY HERNANDO DU -STATE PRIMARY/FEDERAL REIMB LF -LOCAL FUNDS											

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) **Hernando/Citrus MPO** FY 2017 - FY 2021 Fund 2021 >2021 <2017 2017 2018 2019 2020 **All Years** Item Number: 401982 2 Project Description: FTA SECTION 5311: TRANS HERNANDO *NON-SIS* LRTP: Objectives 3.1, 3.6 (Page 6-9) District: 07 County: HERNANDO Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000 Extra Description: OPERATING ASSISTANCE OPERATIONS / MANAGED BY HERNANDO COUNTY MPO 106.430 103.034 347,894 DU -STATE PRIMARY/FEDERAL REIMB 0 0 0 138,430 0 LF -LOCAL FUNDS 106,430 0 0 0 138,430 103,034 0 347,894 Item 401982 2 Totals: 212,860 0 0 0 276.860 206,068 0 695,788 **Fund** <2017 2017 2018 2019 2020 2021 >2021 **All Years** Item Number: 401982 3 Project Description: SERVICE DEVELOPMENT FOR HERNANDO COUNTY MPO *NON-SIS* LRTP: Objectives 3.1, 3.6 (Page 6-9) District: 07 County: HERNANDO Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000 OPERATIONS / MANAGED BY HERNANDO COUNTY MPO 0 0 0 -TOTAL OUTSIDE YEARS 993.156 0 O 0 993,156 Item 401982 3 Totals: 993,156 0 O O 0 993,156 54,082 407,590 678,556 926,140 1,054,088 0 7,331,047 **Project Total:** 4,210,591 **All Years Fund** <2017 2017 2018 2019 2020 2021 >2021 Item Number: 401983 1 Project Description: HERNANDO COUNTY MPO TRANSIT PLANNING FUNDS SECTION 5303 *NON-SIS* LRTP: Objectives 3.1, 3.6 (Page 6-9) District: 07 County: HERNANDO Type of Work: PTO STUDIES Project Length: .000 Extra Description: SECTION 5303 MPO TRANSPORTATION PLANNING PLANNING / MANAGED BY HERNANDO COUNTY MPO DDR -DISTRICT DEDICATED REVENUE 60,740 0 8,892 8,893 9,159 9,587 0 97,271 DPTO -STATE - PTO 41,867 9.638 0 0 0 51,505 0 0 0 DS -STATE PRIMARY HIGHWAYS & PTO 5,176 0 0 5,176 DU -STATE PRIMARY/FEDERAL REIMB 865,035 77,102 71,142 71,141 73,275 76,702 0 1,234,397 LF -LOCAL FUNDS 9.587 109.098 9.638 8.893 8.893 9.159 0 155.268 Item 401983 1 Totals: 1,081,916 96,378 88.927 88,927 91,593 95.876 0 1,543,617 96.378 88.927 88.927 91.593 95.876 0 1,543,617 **Project Total:** 1.081.916

Florida Department of Transportation - District 7 5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021

Fund <2017 2021 >2021 All Years 2017 2018 2019 2020

Item Number: 408104 1 Project Description: HERNANDO COUNTY BLOCK GRANT *NON-SIS*

LRTP: Objectives 3.1, 3.6 (Page 6-9)

District: 07 County: HERNANDO Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000

Extra Description: FIXED ROUTE, OPERATING ASSISTANCE

Project Total:	7,509,162	662,318	628,370	649,112	681,570	675,502	0	10,806,034			
Item 408104 1 Totals:	7,509,162	662,318	628,370	649,112	681,570	675,502	0	10,806,034			
LF -LOCAL FUNDS	3,736,654	306,267	314,185	324,556	340,785	337,751	0	5,360,198			
DS -STATE PRIMARY HIGHWAYS & PTO	1,397,737	0	0	0	0	0	0	1,397,737			
DPTO -STATE - PTO	1,065,056	354,953	23,858	307,165	40,785	0	0	1,791,817			
DDR -DISTRICT DEDICATED REVENUE	1,309,715	1,098	290,327	17,391	300,000	337,751	0	2,256,282			
OPERATIONS / MANAGED BY HERNANDO COUNTY MPO											

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Item Number: 408715 1 Project Description: HERNANDO COUNTY FTA SECTION 5307 *NON-SIS*										
LRTP: Objectives 3.1, 3.2 (Page 6-9)										
District: 07 County: HERNANDO Type of Work: TRANSIT IMPROVEMENT Project Length: .000										
Extra Description: CAPITAL / PLANNING										
OPERATIONS / MANAGED BY HERNANDO COUN	ITY MPO									
FTA - FEDERAL TRANSIT ADMINISTRATION	3,836,122	879,940	0	0	0	0	0	4,716,062		
Item 408715 1 Totals:	3,836,122	879,940	0	0	0	0	0	4,716,062		
Project Total:	3,836,122	879,940	0	0	0	0	0	4,716,062		

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021

MISCELLANEOUS

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Item Number: 438308 1 Project Description: EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PATROL/EMERG REPAIRS *NON-SIS*										
LRTP: Objectives 3.10 (Pages 6-10)										
District: 07 County: CITRUS Type of Work: EMERGENCY OPERATIONS Length: .000										
PRELIMINARY ENGINEERING / MANAGED BY FD	OT									
D - DISTRICT 0 2,000 0 0 0 0 0 2,000										
Item 438308 1 Totals: 0 2,000 0 0 0 0 0 2,000										
Project Total:	0	2,000	0	0	0	0	0	2,000		

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Item Number: 436711 1 Project Description: EXP	LORER K8 SCHO	OL VARIOUS L	OCATIONS *N	ION-SIS*						
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2										
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .000										
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALKS										
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY										
SR2T -SAFE ROUTES - TRANSFER	0	104,407	0	0	0	(0	0 104,407		
CONSTRUCTION / MANAGED BY HERNANDO CO	DUNTY BOARD OF	FCOUNTY								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	27,634	0	(0	0 27,634		
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	685,457	0	(0	0 685,457		
Item 436711 1 Totals:	0	104,407	0	713,091	0		0	0 817,498		
Project Total:	0	104,407	0	713,091	0		0	0 817,498		

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
Item Number: 438309 1 Project Description: EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PATROL/EMERG REPAIRS *NON-SIS*									
LRTP: Objectives 3.10 (Pages 6-10)									
District: 07 County: HERNANDO Type of Work: EMERGENCY OPERATIONS Length: .000									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
D - DISTRICT	0	2,000	0	0	0	0	0	2,000	
Item 438308 1 Totals:	0	2,000	0	0	0	0	0	2,000	
Project Total:	0	2,000	0	0	0	0	0	2,000	

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
District 07 Totals:	638,096,806	238,241,511	68,786,542	* 91,478,716	35,857,309	23,537,757	113,200,654	1,209,199,295
Grand Total	638,096,806	238,241,511	68,786,542	91,478,716	35,857,309	23,537,757	113,200,654	1,209,199,295

^{*} Includes Project 436619 2 \$229,878 which is not County specific

5-Year Tentative Transportation Improvement Program (TIP) Hernando/Citrus MPO FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
District 07 Totals:	638,096,806	238,241,511	68,786,542	* 91,478,716	35,857,309	23,537,757	113,200,654	1,209,199,295
Grand Total	638,096,806	238,241,511	68,786,542	91,478,716	35,857,309	23,537,757	113,200,654	1,209,199,295

^{*} Includes Project 436619 2 \$229,878 which is not County specific

Effective Date: 04/01/2016 Florida Department of Transportation Run: 04/04/2016 10.27.25 5 Year TIP - Fund/District Summary DISTRICT 7

Fund	Fund Name	<2017	2017	2018	2019	2020	2021	>2021	All Years
		YS District: 07	County: CI	rrus					
	TOTAL OUTSIDE YEARS	7,715,118	0	0	0	0	0	0	7,715,118
	UNFUNDED	0	0	0	0	127,000	0	97,043,263	97,170,263
ACBR	ADVANCE CONSTRUCTION (BRT)	4,747,664	0	0	0	0	0	0	4,747,664
ACNP	ADVANCE CONSTRUCTION NHPP	0	0	6,401,637	0	0	0	0	6,401,637
ACSA	ADVANCE CONSTRUCTION (SA)	851,886	0	0	0	0	0	0	851,886
ACSB	ADVANCE CONSTRUCTION (SABR)	140,000	0	0	0	0	0	0	140,000
ACSN	ADVANCE CONSTRUCTION (SN)	270,202	0	0	0	0	0	0	270,202
ACTN	ADVANCE CONSTRUCTION TALN	36,838	0	0	0	0	0	0	36,838
BA	DONOR BONUS, ANY AREA	740,031	0	0	0	0	0	0	740,031
BNIR	INTRASTATE R/W & BRIDGE BONDS	1,324,204	811,125	0	0	0	0	0	2,135,329
DDR	DISTRICT DEDICATED REVENUE	20,698,479	0	20,758,257	51,666	9,436,368	4,659,346	0	55,604,116
DEMW	ENVIRONMEN MITIGATION-WETLANDS	1,187	0	0	0	0	0	0	1,187
DIH	STATE IN-HOUSE PRODUCT SUPPORT	1,211,879	373,350	905,931	385,000	355,000	0	1,000	3,232,160
DITS	STATEWIDE ITS - STATE 100%.	59,295	149,207	0	0	0	0	0	208,502
DS	STATE PRIMARY HIGHWAYS & PTO	21,957,609	1,364,860	7,819,178	0	6,264,038	2,621,453	0	40,027,138
GMR	GROWTH MANAGEMENT FOR SIS	6,082,249	0	0	0	0	0	0	6,082,249
GRSC	GROWTH MANAGEMENT FOR SCOP	0	198,059	627,568	680,270	722,432	0	0	2,228,329
LF	LOCAL FUNDS	2,998,582	327,565	688,410	668,736	476,486	0	0	5,159,779
NHBR	NATIONAL HIGWAYS BRIDGES	175,979	0	0	0	0	0	0	175,979
RHP	RAIL HIGHWAY X-INGS - PROT DEV	0	344,710	0	0	0	0	0	344,710
SA	STP, ANY AREA	2,386,884	688,657	5,057,349	0	1,124,000	2,484,973	0	11,741,863
SABR	STP, BRIDGES	440,926	0	0	0	0	0	0	440,926
SCED	2012 SB1998-SMALL CO OUTREACH	0	270,270	270,270	270,270	146,358	0	0	957,168
SCOP	SMALL COUNTY OUTREACH PROGRAM	0	229,645	242,703	246,486	249,730		0	968,564
SCWR	2015 SB2514A-SMALL CO OUTREACH	0	284,721	299,649	305,770	310,939		0	1,201,079
SN	STP, MANDATORY NON-URBAN <= 5K	4,748,327	615,619	640,791	665,468	693,801	694,546	0	8,058,552
TALN	TRANSPORTATION ALTS- < 5K	300,047	0	56,942	0	0	0	0	356,989
TALT	TRANSPORTATION ALTS- ANY AREA	68,292	0	588,349	0	0	0	0	656,641
CITRUS Totals	:	76,955,678	5,657,788	44,357,034	3,273,666	19,906,152	10,460,318	97,044,263	257,654,899

Effective Date: 04/01/2016 Florida Department of Transportation Run: 04/04/2016 10.27.25 5 Year TIP - Fund/District Summary DISTRICT 7

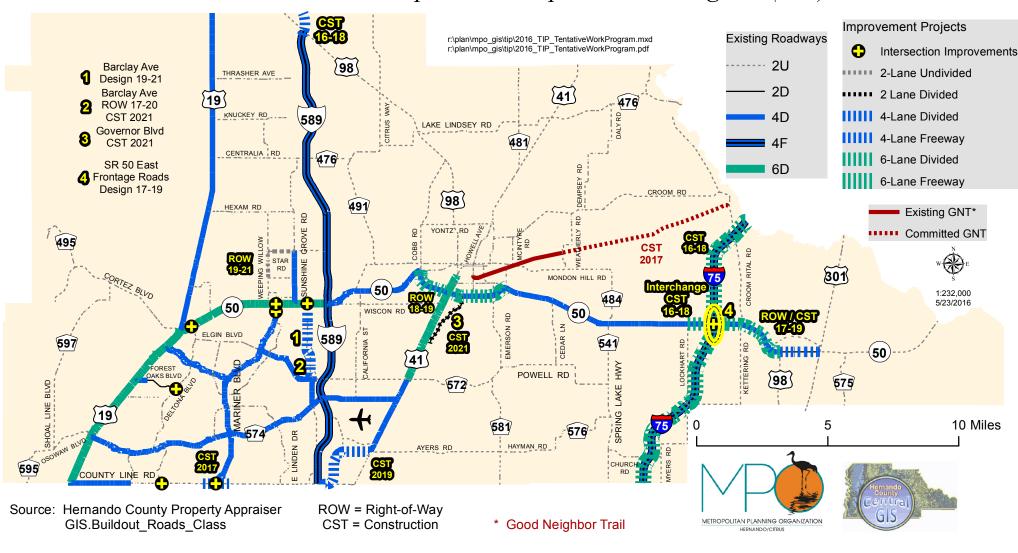
Fund	Fund Name	<2017	2017	2018	2019	2020	2021	>2021	All Years
		S District: 07 (
	TOTAL OUTSIDE YEARS	255,983,502			-	0	0	0	255,983,502
	UNFUNDED	0	0	0	0	0	0	15,439,684	15,439,684
ACNP	ADVANCE CONSTRUCTION NHPP	836,565	0	0	0	0	0	0	836,565
ACSA	ADVANCE CONSTRUCTION (SA)	4,881,073	0	0	0	0	0	0	4,881,073
ACSL	ADVANCE CONSTRUCTION (SL)	2,193,989	0	0	0	0	0	0	2,193,989
CIGP	COUNTY INCENTIVE GRANT PROGRAM	2,747,990	0	0	0	0	0	0	2,747,990
CM	CONGESTION MITIGATION - AQ	0	0	0	1,831,775	0	0	0	1,831,775
DDR	DISTRICT DEDICATED REVENUE	4,316,320	8,675,096	2,604,982	42,764,203	86,901	0	0	58,447,502
DIH	STATE IN-HOUSE PRODUCT SUPPORT	379,160	644,128	77,126	775,576	0	0	0	1,875,990
DITS	STATEWIDE ITS - STATE 100%.	60,115		0	0	0	0	0	227,803
DS	STATE PRIMARY HIGHWAYS & PTO	3,004,584	1,757,114	836,501	5,085,970	0	0	0	10,684,169
DSF	STATE PRIMARY MATCHING FUNDS	5,693	0	0	0	0	0	0	5,693
GMR	GROWTH MANAGEMENT FOR SIS	2,417,000	0	0	0	0	0	0	2,417,000
HPP	HIGH PRIORITY PROJECTS	4,319,520	0	0	0	0	0	0	4,319,520
HSP	SAFETY (HIWAY SAFETY PROGRAM)	0	513,935	0	0	0	0	0	513,935
LF	LOCAL FUNDS	1,415	1,600,741	0	1,676,174	0	0	0	3,278,330
LFF	LOCAL FUND - FOR MATCHING F/A	5,694	0	0	0	0	0	0	5,694
LFP	LOCAL FUNDS FOR PARTICIPATING	3,647,990	0	0	0	0	0	0	3,647,990
SA	STP, ANY AREA	6,478,590	14,121,964	1,534,800	15,271,053	1,284,037	0	0	38,690,444
SL	STP, AREAS <= 200K	16,325,532	3,296,904	0	3,558,821	3,560,455	3,259,200	0	30,000,912
SR2T	SAFE ROUTES - TRANSFER	0	743,180	0	0	0	0	0	743,180
SU	STP, URBAN AREAS > 200K	0	0	0	5,995,429	0	0	0	5,995,429
S115	STP EARMARKS - 2004	1,250,000	0	0	0	0	0	0	1,250,000
TALL	TRANSPORTATION ALTS- <200K	1,000	118,489	358,382	330,700	291,985	340,184	0	1,440,740
TALT	TRANSPORTATION ALTS- ANY AREA	188,392	301,330	1,874,835	79,735	279,775	397,826	0	3,121,893
TRIP	TRANS REGIONAL INCENTIVE PROGM	901,268		0	0	0	0	0	901,268
TRWR	2015 SB2514A-TRAN REG INCT PRG	0	250,741	0	0	0	0	0	250,741
HERNANDO Totals:		309,945,392	32,191,310	7,286,626	77,369,436	5,503,153	3,997,210	15,439,684	451,732,811

Grand Total

386,901,070 37,849,098 51,643,660 80,643,102 25,409,305 14,457,528 112,483,947 709,387,710

Local Government Roadway Work Programs

Hernando County FY 2017 - FY 2021: Transportation Improvement Program (TIP)



HERNANDO COUNTY PROGRAM PROJECTS TABLE 6/21/2016

CAPACITY AND REHABILITATION PROJECTS

No.	Name	Description	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
	Barclay Ave.	2 to 4 lane expansion							
1	From: San Antonio Rd.		PE		Design started				
1	To: Powell Rd. / Elgin Blvd.		ROW	1334	\$500,000	500000	\$1,150,000	\$2,150,000	
			CST	1334					4300000
	Barclay Ave.	2 to 4 lane expansion							
2	From: Lucky Lane		PE	1334			\$520,000		
-	To: San Antonio Rd.		ADV. ROW	1334					\$3,750,000
			CST						
	SR 50 Frontage Road	frontage road							
3	From: Kadri Blvd.	with sidewalk	PE		Design started	in 2013/14			
'	To: Evergreen Woods Trail		ROW	1334	\$240,000	\$240,000			
			CST	1334			\$385,000		
	SR 50 Frontage Road	frontage road		50/50					
4	From: E. of I-75	with sidewalks	PE	SPLIT	\$330,000				
-	To: Sherman Hills Blvd.		ROW	1332					
			CST	1333			\$1,000,000		
	Mariner Blvd.@ SR 50	Intersection access			PE started in 2	013/14			
5	From: SR 50	Improvements	PE	3331				\$350,000	
	To: Jacqueline Rd.		ADV. ROW	3331					\$2,500,000
			CST						
	Coastal Way @ SR 50	Intersection access							
6	From: SR 50	Improvements	PE						
ľ	To: Cahmbord St.	add turn lanes	ROW						
			CST	3331	\$580,000				
	Star Rd.	Reconstruct road							
7	From: Sunshine Grove Rd.	and ROW to	PE		Design started	in 2013/14			_
l	To: Weeping Willow St.	collector road	ADV. ROW	3331			\$250,000	\$500,000	\$500,000
		standards	CST						
	Weeping Willow Rd.	Reconstruct road							
8	From: Montour St.	and ROW to	PE		Design started	in 2013/14			_
ľ	To: Star Rd.	collector road	ROW	3331			\$250,000	\$500,000	\$500,000
		standards	CST						
	Deltona @ Forest Oaks Blvd.	intersection							
9	Intersection	Improvements	PE	1017	\$60,000				
		turn lanes,	ROW						
		sidewalks	CST	1017		\$200,000	\$225,000		

HERNANDO COUNTY PROGRAM PROJECTS TABLE

6/21/2016

CAPACITY AND REHABILITATION PROJECTS CONTINUED

No.	Name	Description	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
	Deltona Blvd. @ US 19	intersection							
	Intersection	Improvements	PE	1017	\$90,000				
9		turn lanes,	ROW			\$500,000	\$500,000		
		sidewalks	CST	1017				\$900,000	
		CATEGORY EX	PENDITURE		\$1,800,000	\$1,440,000	\$4,280,000	\$4,400,000	\$11,550,000

PAVEMENT MANAGEMENT - COLLECTOR

No.		Description	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
	Lake Lindsey Phase 4	Widen with 4' shoulder							
1	From: Snow Memorial Hwy.	and overlay	PE	1022		\$140,000			
1	To: US 41		ROW						
			CST	1022				\$1,260,000	
	Spring Hill Dr. &	Mill 2" and replace							
2	Corporate Blvd.	with 2" asphalt	PE						
-	From: St. Ives Blvd.		ROW						
	To: E. of Suncoast Pkwy.		CST	1022		\$530,000			
	Dr. MLK Jr. Blvd.								
_	From: US 41		PE						
3	To: Main St.		ROW						
			CST	1022	\$250,000				
	Main St.								
4	From: Dr. MLK Jr. Blvd.		PE						
4	To: Ft. Dadr Ave.		ROW						
			CST	1022	\$275,000				
	California St.								
5	From: Wiscon Rd.		PE						
5	To: SR 50		ROW						
			CST	1022	\$165,000				
	Cobblestone Rd.								
6	From: County Line Rd.		PE						
ь	To: Spring Hill Dr.		ROW						
			CST	1022	\$410,000				
	Mariner Blvd.					_		_	
7	From: Elgin Blvd.		PE						
'	To: SR 50		ROW						
			CST	1022		\$1,600,000			
	Culbreth Rd.					_		_	
8	From: Pasco County Line		PE						
٥	To: Powell Rd.		ROW						
			CST	1022			\$2,500,000		
		CATEGORY	EXPENDITURE		\$1,100,000	\$2,270,000	\$2,500,000	\$1,260,000	\$0

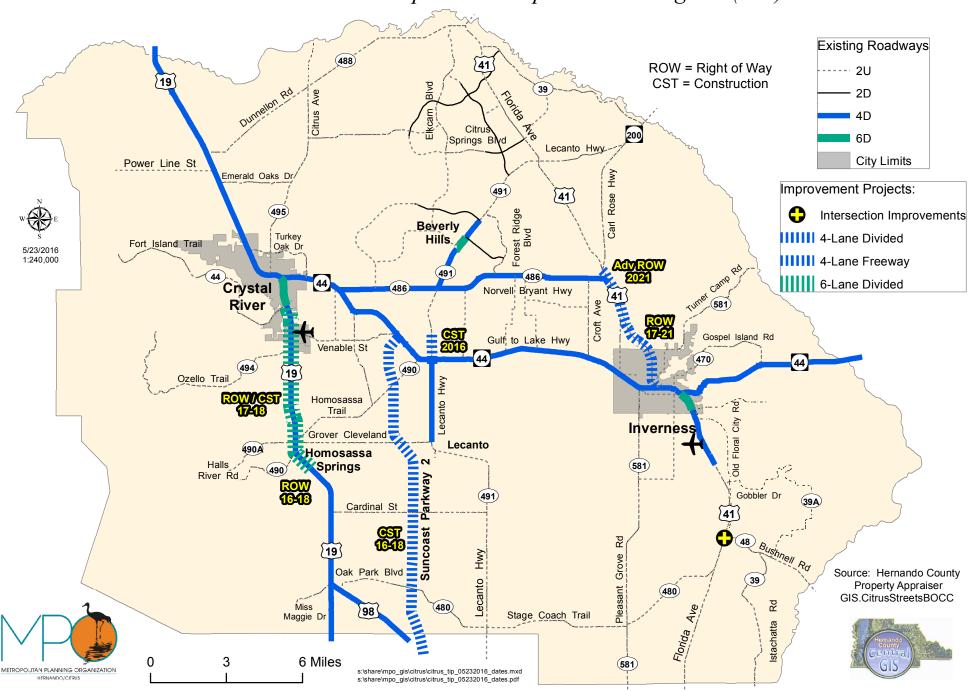
HERNANDO COUNTY PROGRAM PROJECTS TABLE

6/21/2016

CITY OF BROOKSVILLE

No.	Name	Description	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
	Governor Blvd.	new 2-lane divided							
1	From: SR 50	collector road	PE/CST						\$11,200,000
1	To: Southern Hills Blvd.								
	Providence Blvd.	frontage road extension	PE		\$200,000				
2	From: W.SR 50A								
1	To: Emerald Springs Way		ROW		\$500,000				
			CST			\$2,053,289			
			\$700,000	\$2,053,289	\$0	\$0	\$11,200,000		

Citrus County
FY 2017 - FY 2021: Transportation Improvement Program (TIP)



CITRUS COUNTY PROGRAM PROJECTS TABLE

6/21/16

CAPACITY AND REHABILITATION PROJECTS

No.	Name	Description	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
1	CR 491 (N. Lecanto Hwy.) From: W. Laurel St. To: Lee Ann Extension		PE ROW CST						
	CATEGORY EXPENDITUI				\$0	\$0	\$0	\$0	\$0

SURFACE TREATMENTS

No.	Name	Description	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
1	CR 488 (W. Dunnellon Rd.) From: US 19 To: US 41 (N. Florida Ave.)	resurface Phases 1 and 2	PE ROW CST	SCOP, gas tax		\$2,128,600			
2	CR 495 (N. Citrus Ave.) From: W. Dunklin St. To: W. Riverbend Rd.	resurface	PE ROW CST	SCOP, gas tax	\$1,310,260				
3	W. Citrus Springs Blvd. From: N. Santos Dr. To: US 41 (N. Florida Ave.)	resurface	PE ROW CST	SCOP, gas tax	\$1,240,787				
	Forest Ridge Blvd. From: CR 486 (W. Norvell Bryant Hwy.) To: CR 491 (N. Lecanto Hwy.)	resurface	PE ROW CST	SCOP, gas tax			\$946,532		
5	CR 491 (S. Lecanto Hwy.) From: W. Grover Cleveland Blvd. To: W. Ocala St.	resurface	PE ROW CST	SCOP, gas tax				\$1,905,945	
	N. Citrus Springs Blvd. From: US 41 (N. Florida Ave.) To: CR 39 (W. Withlacoochee Trl.)	resurface	PE ROW CST				\$1,225,000		
		CATEGORY EXP	PENDITURE		\$2,551,047	\$2,128,600	\$2,171,532	\$1,905,945	\$0

Transportation Alternatives Program ⇒⇒⇒

TRANSPORTATION ALTERNATIVES PROGRAM

INTRODUCTION

Federal transportation legislation provides specific set-aside funds designated for the construction of non-highway projects to enhance the quality of the local transportation system. The following Transportation Alternatives Program Priority (TAP) List depicts those projects which are eligible under the single funding source provided via that TAP. The projects listed below were selected through a ranking process. The Technical Advisory, Bicycle/Pedestrian Advisory, and Citizens Advisory committees suggested projects and provided comment on each project in relation to the overall goals, objectives, and policies of the comprehensive bicycle and pedestrian plans. It is noted that Citrus County TPO had a similar structure and process in the development of their priority list prior to the MPO's reapportionment. The MPO Board selected the final ranking of the projects, as shown on the attached Transportation Alternatives Priority List.

A small portion of Highway Trust Funds were earmarked for transportation alternative (TA) projects. TA funds are formula driven and allocated based on population. These funds cannot be expended on traditional highway construction projects. The new list of eligible projects which qualify for transportation alternative fund allocations include:

- 1) **Construction, planning, and design** of on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation;
- 2) **Construction, planning, and design of infrastructure**-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs;
- 3) **Conversion and use of abandoned railroad** corridors for trails for pedestrians, bicyclists, or other non-motorized transportation users;
- 4) Construction of turnouts, overlooks, and viewing area;
- 5) **Community improvement activities**, including
 - o inventory, control, or removal of outdoor advertising;
 - o historic preservation and rehabilitation of historic transportation facilities;

- vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
- archaeological activities relating to impacts from implementation of a transportation project eligible under 23 USC;
- 6) **Any environmental mitigation activity**, including pollution prevention and pollution abatement activities and mitigation to
 - o address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff; or
 - o reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.

HERNANDO COUNTY BICYCLE AND PEDESTRIAN PROJECTS TABLE

6/21/2016

No.		Description	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
	Brooksville Elementary	5' sidewalk on		SRTS		\$54,799			
1	School	east side of Howell Ave.	PE						
1 -	From: Croom Rd.		ROW						
	To: US 41 (Broad St.)		CST	SRTS				\$291,985	
	Deltona Blvd.	5' sidewalk on		TA	\$72,264				
3	From: S of Founder Rd.	east side of street	PE						
	To: Philatelic Dr.		ROW						
			CST	TA			\$436,135		
	Deltona Blvd.	5' sidewalk on		SRTS		\$72,265			
4	From: Spring Hill Dr.	east side of street	PE						
-	To: Begonia St.		ROW						
			CST	SRTS					\$393,075
	Explorer K8 School	5' sidewalk on		SRTS		\$104,407			
5	From: 2-mile radius	east side of street	PE						
	of school		ROW						
			CST	SRTS				\$713,091	
	Good Neighbor Trail	12' paved trail		TA					
6		Resurfacing/Reconstruction	PE						
	From: Mondon Hill Rd.		ROW						
	To: Weatherly Rd.		CST	TA	\$432,087				
	JD Floyd Elementary	5' sidewalks,		SRTS	\$69,702				
7	School	painted crosswalks and beacon							
	From: 2-mile radius		ROW						
	of school		CST	SRTS		4	\$365,435		
	Linden Dr.	5' sidewalk on east		TA		\$1,000	\$45,000		
8	From: Coronado Dr.	side	PE						
	To: Spring Hill Dr.		ROW						
—			CST	TA					\$344,935
	Osowaw Blvd.	5' bike lane sidewalk		TA					
9	From: Shoal Line Blvd.		PE						
1	To: Tarpon Blvd.		ROW						
			CST	TA	\$756,519				

HERNANDO COUNTY BICYCLE AND PEDESTRIAN PROJECTS TABLE

6/21/2016

Hernando County Bicycle and Pedestrian Table continued

No.	Name	Description	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
	Powell Rd.	sidewalk							
10	From: Spring Pkwy		PE	TA	\$230,269				
10	To: California St.		ROW						
			CST	TA		\$1,416,347			
	Quality Dr.	5' sidewalk on		TA	\$58,128				
11	From: Mariner Blvd.		PE						
1	To: Farnsworth Blvd.		ROW						
			CST	TA			\$379,735		
	Shoal Line Blvd.	5' sidewalk on east		TA	\$59,000				
12	From: Richard Dr.	side	PE						
12	To: Cortez Blvd.		ROW						
			CST	TA		\$199,485			
	Shoal Line Blvd.	5' sidewalk on east							
13	From: Rogers Park	side	PE						
13	To: Richard Dr.		ROW						
			CST	TA	\$443,456				
	Spring Hill Elementary	5' sidewalks,							
14	School	painted crosswalks'	PE						
14	From: 2-mile radius	and beacons	ROW						
	of school		CST	SRTS	\$480,935				
	West Side Elementary	5' sidewalks,		SRTS	\$65,479				
15		painted crosswalks'	PE						
13	From: 2-mile radius	and beacons	ROW						
	of school		CST	SRTS				\$279,775	
		CATEGORY EXPENDITURE	-		\$2,121,425	\$1,848,303	\$1,226,305	\$1,005,076	\$738,010

CITRUS COUNTY BICYCLE AND PEDESTRIAN PROJECTS TABLE

6/21/16

No.	Name	Description	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
	Yulee Drive	5' sidewalk							
1			PE						
	From: W. Central St.		ROW						
	To: US 19		CST	TA		\$645,291			

Hernando County Transit System (TheBus) - Tentative Capital & Operating FY 2016/17-FY 2020/21

Project ID	Project Name	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Total
Capital Projects:							
108230	Ancillary/Storage Building for Transit Operations	\$50,000	\$0	\$0	\$0	\$0	\$50,000
108210	Bus Stop Improvements	\$70,000	\$70,000	\$70,000	\$0	\$0	\$210,000
108200	Replace ADA Paratransit Van(s)	\$76,000	\$160,000	\$0	\$130,000	\$80,000	\$446,000
108190	Replace Heavy Duty Transit Vehicle(s)	\$425,000	\$425,000	\$850,000	\$430,000	\$860,000	\$2,990,000
108180	Transit Preventive Maintenance	\$315,474	\$317,974	\$320,474	\$322,974	\$325,474	\$1,602,370
108220	Transit System Transfer Facility	\$0	\$0	\$255,000	\$0	\$100,000	\$355,000
108530	Intelligent Transportation System (ITS)	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	Transit Shelter - Airport	\$15,000	\$0	\$0	\$0	\$0	\$15,000
	Total Capital	\$1,151,474	\$972,974	\$1,495,474	\$882,974	\$1,365,474	\$5,853,370
	Funding Sources:						
	Federal Grant - Section 5307	\$1,151,474	\$972,974	\$1,495,474	\$882,974	\$1,365,474	\$5,853,370
Operating & Adn	ninistrative Expenses: Administrative Services, Fuel, Contract Services, Fuel, Contract Services, General Operations, General		mmunications, F	Preventative Mai	intenance (Non-	Capital), Legal I	Notices,
	Funding Sources:						
	Federal Grant - Section 5307	\$741,931	\$756,770	\$1,082,905	\$1,104,563	\$1,126,654	\$4,812,823
	Federal Grant - Section 5311	\$134,026	\$176,000	\$0	\$0	\$0	\$310,026
	State Service Development Funding	\$133,776	\$0	\$0	\$0	\$0	\$133,776
	State Block Grant	\$291,409	\$297,237	\$303,182	\$309,246	\$315,430	\$1,516,504
	Local (Includes Farebox & Program Income)	\$772,263	\$787,708	\$803,462	\$819,532	\$835,922	\$4,018,888
	Total Operating & Administrative	\$2,073,405	\$2,017,715	\$2,189,549	\$2,233,340	\$2,278,007	\$10,792,017
	Total Transit Program	\$3,224,879	\$2,990,689	\$3,685,023	\$3,116,314	\$3,643,481	\$16,645,387

Transportation Disadvantaged ⇒⇒⇒

TRANSPORTATION DISADVANTAGED FIVE YEAR WORK PROGRAM FISCAL YEARS 2017 – 2021

PROJECT DESCRIPTION					
PROJECT DESCRIPTION	2017	2018	2019	2020	2021
Hernando County					
Section 5311 - Operating/Admin. Assistance	\$54,082	\$407,590	\$678,280	\$649,280	\$848,020
Section 5311 – Capital (MFCS)	0	0	0	\$276,860	\$206,068
Commission for the Transportation Disadvantaged – Planning Grant	MISC \$22,439 TDTF				
Citrus County					
Section 5311 - Capital for fixed route	\$448,004	\$153,100	\$0	\$368,892	\$208,080
Section 5311 – Operating/Admin. assistance	\$177,474	\$102,779	\$376,545	0	\$200,000
Section 5310 – Operating assistance	0	0	0	0	\$449,038
Commission for the Transportation Disadvantaged – Planning Grant	MISC \$21,671 TDTF				

The amounts listed include the local funding match of the participating agency.

HERNANDO/CITRUS MPO STATE HIGHWAY SYSTEM LIST OF PRIORITY PROJECTS

It is the policy of the Hernando/Citrus MPO that the following projects on the State Highway System should be implemented consistent with the attached List of Priority Projects, which were approved by the MPO Board on June 25, 2015.

The MPO recognizes that actual construction dates will be a function of:

- 1) project development activities completed to date;
- 2) the complexity of the project development activities; and
- 3) available funding by eligible funding categories.

However, all efforts should be put forward to advance State highway projects with the following priority sequence:

The following List of Priority Projects was developed for the purpose of providing the FDOT with a sequence of projects for advancement in their work program for the respective Urban Areas. These lists include projects on the State, County and City transportation networks, and must be considered flexible to respond to the results of the requested Corridor Studies, continuing technical evaluations, and public comment. It is the intent of the MPO to periodically reevaluate priority lists as appropriate.



HERNANDO/ CITRUS MPO MAJOR IMPROVEMENT PROGRAM FY 2017 - H['2021 LIST OF PRIORITY PROJECTS

Adopted: June 25, 2015

DRAFT PRIORITY	FACILITY	FROM	то	ACTIVITY	PROJECT PHASE
Р	SR 50/US 98 (Cortez Blvd.)	Lockhart Rd.	US 98 (McKethan Rd.)	Add 2 lanes (existing 4)	ALL
Р	I 75 Interchange (SR 93)	South of SR 50/US 98	North of SR 50/US 98	Reconstruct interchange	PE/CONST
Р	I 75 (South) (SR 93)	Pasco County	South of SR 50/US 98	Add 2 lanes (existing 4)	PE/CONST
Р	I 75 (North) (SR 93)	North of SR 50/US 98	Sumter County	Add 2 lanes (existing 4)	PE/CONST
Р	CR 578 (County Line Rd.)	Toll 589 (Suncoast Pkwy.)	US 41 (Broad St.)	Construct 4 lanes	ROW/CONST
Р	SR 50 (Cortez Blvd.)	US 98 (McKethan Rd.)	US 301 (Treiman Blvd.)	Add 2 lanes (existing 2)	ALL
Р	SR 50 (Cortez Blvd.)	US 19 (SR 55)	Toll 589 (Suncoast Pkwy.)	Add 2 lanes (existing 4)	CONST
Р	Suncoast Parkway II (SR 589)	US 98 (Ponce De Leon Blvd.)*	W. Cardinal St.	New 4 lanes	CONST
Р	Suncoast Parkway II (SR 589)	W. Cardinal St.	SR 44 (E. Gulf to Lake Hwy.)	New 4 lanes	CONST
Р	US 41 (N. Florida Ave.) (SR 45)	SR 44 (E. Gulf to Lake Hwy.)	E. Arlington St.	Add 2 lanes (existing 2)	ROW
Р	US 19 (SR 55)/US 98	W. Jump Ct.	W. Fort Island Trail	Add 2 lanes (existing 4)	CONST
Р	US 19 (SR 55)/US 98	W. Green Acres St.	S. Jump Ct.	Add 2 lanes (existing 4)	CONST
Р	CR 491 (N. Lecanto Hwy.) Phase 1	W. Laurel St.	S. of W. Audubon Park Path	Add 2 lanes (existing 2)	CONST
CMP	Congestion Management	Hernando County (See attached)	Contingency Projects	Congestion Management	
CMP	Congestion Management	Citrus County (See attached)	Contingency Projects	Congestion Management	
1	US 41 (SR 45) (N. Florida Ave.)	E. Arlington St.	SR 200 (N. Carl G Rose Hwy.)	Add 2 lanes (existing 2)	ROW
2	US 41/SR 50A One Way Pairs	Mildred Ave.	US 41/SR 50A intersection	Reversion to two way	PE
3	CR 491 (N. Lecanto Hwy.) Phase 2	S. of W.Audubon Park Path	N. of W. Horace Allen St.	Add 2 lanes (existing 2)	CONST
4	US 98 Realignment to (CR 485)	US 98 (Ponce de Leon Blvd.)	SR 50 (Cortez Blvd.)	Add 2 lanes (existing 2)	PD&E
5	Croft Ave.	SR 44 (E. Gulf to Lake Hwy.)	E. Hayes St.	Add 2 lanes (existing 2)	PE
6	SR 50 Bypass	CR 485 (Cobb Rd.)	Jasmine Rd./ SR 50A	Add 2 lanes (existing 4)	PE
7	CR 490A (W. Grover Cleveland Blvd.)	US 19 (SR 55)/US 98	CR 491 (S. Lecanto Hwy.)	Add 2 lanes (existing 2)	PE
8	US 41 (SR 45) (Broad St.)	Spring Hill Dr.	Powell Rd.	Add 2 lanes (existing 4)	PE
9	CR 491 (N. Lecanto Hwy.)	US 41/SR 45	W. Pine Ridge Blvd.	Add 2 lanes (existing 2)	PE
10	SR 50 (Cortez Blvd.)	US 301/SR 35 (Treiman Blvd.)	Burwell Rd.	Add 2 lanes (existing 2)	PD&E
11	CR 490 (Homosassa Trail)	US 19 (SR 55)/US 98	SR 44 (W. Gulf to Lake Hwy.)	Add 2 lanes (existing 2)	PE

P = programmed for a production phase

^{*}In Hernando County

CMP = Congestion Management Project



HERNANDO/ CITRUS MPO CONGESTION MANAGEMENT PROGRAM FY 2017 - H '2021 LIST OF PRIORITY PROJECTS

Adopted: June 25, 2015

PRIORITY	ROADWAY	LOCATION	PROJECT DESCRIPTION		
P*	CR 578 (County Line Rd.)	CR 587 (Mariner Blvd. Intersection)	Multilane intersection improvement		
1	SR 50 (Cortez Blvd.)	Weeping Willow St. to Sunshine Grove Rd.	Traffic management and frontage road action plan		
2	CR 578 (County Line Rd.)	Waterfall Blvd. Intersection	Signalization with turn lanes		
N/A	Brooksville Complete Streets Study	City of Brooksville	To be determined		
1	US 41 (N. Florida Ave.)(SR 45)/N. Independence Hwy.	Inverness	Intersection Improvement		
2	US 41 (S. Florida Ave.) (SR 45)/SR 48 (E. Orange Ave.)	Floral City	Intersection Improvement		
N/A	Crystal River Area Wide Congestion Study	City of Crystal River	Area Wide Congestion Study		
N/A	US 19 (NW 8th Ave. to NE 3rd Ave.)	City of Crystal River	Median Enhancement		

^{*}P = programmed for a production phase



Hernando County FY 2017 - FY 2021

Transportation Alternatives (TA) List of Priority Projects

Amended: October 20, 2015

		Amended. Octobe				
Project Rank	Project/Corridor	From	То	Area	Project Phase/Year	SRTS Project
Р			Withlacoochee State Forest	HC	CST 2017	N
		Withlacoochee State Forest		HC	CST 2017	N
Р	Shoal Line Blvd. (CR 597) - sidewalk	Richard Dr.	Cortez Blvd. (CR 550)	HC	CST 2017	N
		w/n 2-mile radius of school		HC	CST 2017	Υ
Р	Deltona Blvd sidewalk	Deltona Elem. School	Philatelic Dr.	HC	CST 2018	Υ
Р	Powell Rd widewalk/multi-use trail	Spring Park Way	California St.	HC	CST 2018	N
Р	Quality Dr./Medical Blvd sidewalk	Mariner Blvd.	Farnsworth Blvd.	HC	CST 2018	N
Р	Explorer K-8 - sidewalks (SRTS application)	w/n 2-mile radius of school		HC	CST 2019	Υ
Р	JD Floyd K-8 - sidewalks (SRTS application)	w/n 2-mile radius of school		HC	CST 2019	Υ
Р	Brooksville Elementary - sidewalks (SRTS application)	w/n 2-mile radius of school		COB	CST 2019	Υ
Р	Westside Elementary - sidewalks (SRTS application)			HC	CST 2019	Υ
Р	West GNT Trail Connector (muti-use trail)	SR 50/Cobb Rd.	Trailhead/Parking lot near the Suncoas	HC/COB	Pre-PD&E 2015	N
Р		w/n 2-mile radius of school		HC	CST 2021	Υ
Р	E. Linden Dr sidewalk	Coronado Dr.	Spring Hill Dr.	HC	CST 2021	Υ
1	Kass Circle Improvements	Kass Circle		HC		N
2	Suncoast Trail - resurfacing/reconstruction	County Line Rd.	W. Ponce De Leon Blvd. (US 98)	HC		N
	Spring Hill Dr sidewalk	Spring Park Way	Broad St. (US 41)	HC		N
4	Powell Rd widewalk/multi-use trail	California St.	Broad St. (US 41)	НС		N
5	Good Neighbor Trail - resurfacing/reconstruction	Jefferson St.	Mondon Hill Rd.	COB		N
6	Elgin Blvd sidewalk	Deltona Blvd.	Mariner Blvd.	HC		N
7	Deltona Blvd sidewalk	Elgin Blvd.	SR 50	НС		N
8	SR 50/I-75 Interchange - widewalk	Lockhart Rd.	Kettering Rd.	HC	MOU Required	N
9	Wiscon Rd bike lanes	Cortez Blvd. (SR 50)	Broad St. (US 41)	НС	County Review	N
10	North Ave sidewalk	Howell Ave.	Whiteway Dr.	COB		N
11	California St sidewalk/crosswalk	Spring Hill Dr.	Powell Rd.	НС		
12	Meadowlark Rd. Connector - bike/pedestrian crossing	Deltona Elem. School	Waterfall Dr.	HC		
	Bicycle Education/Encouragement Project	Countywide		HC		N
	Eastside Elementary - sidewalks	w/n 2 Mile Radius of School		HC		
15	Sunshine Grove Rd sidewalk	Ken Austin Pkwy.	Hexam Rd.	HC		
16	Landover Blvd sidewalk	N. Elgin Blvd.	Mariner Blvd.	HC		N
	Cobblestone Dr sidewalk	Pinehurst Dr.	County Line Rd.	HC		N
18	S. Linden Dr sidewalk	Spring Hill Dr.	County Line Rd.	HC	Application submitted	N
	W. Linden Dr sidewalk	Spring Hill Dr.	Mariner Blvd.	HC	Application submitted	N
20	Withlacoochee State Trail (WST) - resurfacing	Pasco/Hernando Border	Citrus/Hernando Border	HC		N
	Suncoast Trail/U.S. 98 - trailhead/restroom	Suncoast Trail/U.S. 98		HC		N
22	Amero Ln sidewalk	Coronado Dr.	Anderson Snow Rd.	HC		N
23	Nightwalker Rd sidewalk	Cortez Blvd. (SR 50)	Madrid Rd.	HC		N

Terms Key

OGT Office of Greenways & Trails ROW Right of Way

PE Preliminary Engineering (Design) GNT Good Neighbor Trail CST Construction

WST Withlacoocheee State Trail

Programmed for a production phase



Citrus County FY 2017 - FY 2021

Transportation Alternatives (TA) List of Priority Projects Amended: October 20, 2015

Project Rank	Project/Corridor	From	То	Area	Project Phase/ Year	SRTS Project
Р	W. Yulee Dr sidewalk	W. Central St.	US 19 (S Suncoast Blvd.)	CC	CST 2018	N
1	,	W. Ponce De Leon Blvd. (US 98)		CC		N
2		W. Norvell Bryant Hwy (CR 486)	W. Lake Beverly Dr.	CC	CST 2017	Υ
3	Pleasant Grove Elementary (CR 581) - sidewalk		W. Gulf to Lake Hwy (SR 44)	CC		Υ
4			N. Lecanto Hwy (CR 491)	C		Υ
5	Rock Crusher Elementary - sidewalk	W. Homosassa Trail (CR 490)	W. Gulf to Lake Hwy (SR 44)	CC		Υ
6	Withlacoochee State Trail (WST) connector	WST northern terminus	Dunnellon Trailhead	C	Application submitted	N
7	Withlacoochee State Trail (WST) - rehabilitation	Citrus/Hernando Border	Dunnellon Trailhead	CC		N
8	N. Turkey Oak Dr sidewalk	E. Gulf to Lake Hwy (SR 44)	Holiday Dr.	C		N
9	Floral City Sidewalks	Floral City	Floral City	CC		N
10		Oak Village Blvd.	Trailhead/Parking lot near	C		N
11		US 19 (S. Suncoast Blvd.)	S. Lecanto Hwy (CR 491)	CC		N
12		N. Apopka Ave.	W. Gulf to Lake Hwy (SR 44)	CC		N
13	US 19 Trailhead & Crossing	Crosstown Trail at US 19		CCR		N
14	Three Sisters Springs Connector - multi-use trail		US 19/Kings Bay Drive	CC/CCR		N
15		E. Gulf to Lake Hwy (SR 44)	N. Florida Ave (US 41)	CC		N
16	W. Halls River Rd. (CR 490A) - sidewalk	S. Riverview Circle	US 19 (S. Suncoast Blvd.)	C		N
17	W. Miss Maggie Dr. (CR 480) - sidewalk	Chassahowitzka River	US 19 (S. Suncoast Blvd.)	CC		N
18	Sugarmill Woods Bike lanes along:			CC		N
19	a. W. Oak Park Blvd.	Shoppes at Sugarmill Woods	Corkwood Blvd.	CC		N
20	b. Cypress Blvd. E	W. Oak Park Blvd.	Cypress Circle E	CC		N
21	c. Corkwood Blvd.	W. Oak Park Blvd.	Cypress Blvd. E	CC		N

Terms Key OGT	Office of Greenways & Trails	INV	WST	Withlacoocheee State Trail
ROW	Right of Way	PE	CCR	City of Crystal River
				Programmed for a
CC	Citrus County	CST	P	production phase

Transportation Improvement Program Amendments ⇒⇒⇒

APPEND TIP AMENDMENTS HERE AS APPROVED