



TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2017-2021

Adopted: June 21, 2016

Amended: September 20, 2017, April 18, 2017 and August 15, 2017

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HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO)

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HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION

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ADOPTION: JUNE 21, 2016

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**HERNANDO/CITRUS MPO
TRANSPORTATION IMPROVEMENT PROGRAM
(FISCAL YEARS 2017 THROUGH 2021)
ENDORSEMENT**

This document was prepared by the Hernando/Citrus MPO Staff, in cooperation with the Florida Department of Transportation (FDOT) District Seven Office, Hernando County Transportation Services, the Citrus County Engineering Division, the City of Brooksville, the City of Crystal River, and the City of Inverness.

The Hernando/Citrus Metropolitan Planning Organization (MPO), at its regular meeting on August 15, 2017, endorsed the FY 2017 through FY 2021 Hernando/Citrus Transportation Improvement Program (TIP)

Further, it is hereby certified that the planning process of the Hernando/Citrus Area Transportation Study is being carried on in conformance with the provisions of 23 C.F.R. 450, 23 U.S.C. 134, and 339.175 (7) F.S.

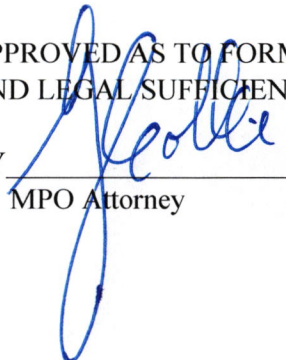
This certification determination is being made on the basis of an in-depth review, utilizing a checklist provided by FDOT and covering all aspects of the transportation planning process in the Spring Hill Urbanized Area, the Homosassa Springs Beverly Hills-Citrus Springs Urbanized Area, and the rest of Hernando County and Citrus County.



Ronald Kitchen, Chairman
Hernando/Citrus MPO

Date: August 15, 2017

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

BY 

MPO Attorney

Introduction



HERNANDO/CITRUS MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

INTRODUCTION

The Hernando/Citrus Transportation Improvement Program (TIP) is developed and updated annually as part of the Hernando/Citrus Area Transportation Study Certification Process. Preparation and maintenance of the TIP is one of several prerequisites to continued receipt of Federal Assistance for Transportation Improvements.

The TIP, a multimodal program consisting of improvements recommended from the transportation systems management and long-range elements of the Transportation Plan, is developed through a continuing comprehensive and coordinated effort involving the Florida Department of Transportation (FDOT). The FDOT's Five Year Construction Plan is the basic input source for the Strategic Intermodal System (SIS), National Highway System (NHS), non-NHS, and Mass Transit portions of the TIP. Data required for the balance of the TIP is assembled from input provided through the Technical Advisory Committee, the Transportation Systems Operations Committee, the Bicycle/Pedestrian Advisory Committee, and the Citizens Advisory Committee.

Purpose

It is the purpose of this narrative to provide information to the Federal Highway Administration (FHWA) on the Transportation Improvement Program (TIP) development process which:

- Depicts the Hernando/Citrus MPO's priorities for the expenditure of federal funds for major funding categories by state fiscal year;
- Identifies all modes of transportation projects within the metropolitan areas to be funded via Title 23 U.S.C. and the Federal Transit Act;
- Demonstrates that the TIP is financially feasible; and
- Provides assurance to the FHWA that the project selection process has been carried out in accordance with federal requirements (23 C.F.R. 450).

The contents of this document include a brief description of the project selection process that was used for the development of the Hernando/Citrus MPO Transportation Improvement Program (TIP). The projects included as part of the TIP State Work Program represent FY 2017 – FY 2021 for the purpose of fulfilling federal requirements.

Financial Plan

The federally funded projects contained within the TIP are financially constrained for each year of the program. Current and proposed Federal, State and locally dedicated revenue sources are reliable and provide a high level of assurance that the Tentative Work Program will be fully implemented. The FDOT is especially committed to the funding and production of all projects in the first three years of its Tentative Work Program.

Project Selection Process

The federally funded projects included within this Transportation Improvement Program were selected in accordance with Title 23, CFR 450.330(b). The outcome of this project selection process between the Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the Hernando/Citrus MPO, the Community Transportation Coordinator (CTC), and the municipalities within the urbanized area of the MPO resulted in the adoption of a State of Florida Department of Transportation Five Year Work Program for FY 2016 through 2020. Projects funded by Title 23 and Title 49 funds and all regionally significant projects in this TIP reflect year of expenditure (YOE) costs based on the year in which funding is anticipated to be available consistent with the requirements of 23 CFR Part 450.324(a) and 339.175(8), F.S.

Components of this process include project prioritization by the MPO, the FDOT Tentative Work Program public hearing, and local government project review. A brief description of each of these components includes:

- Project Prioritization by the MPO - The MPO, working through its Technical Advisory, Bicycle/Pedestrian Advisory, and Citizens Advisory committees (a part of the public involvement process) prioritized projects on the State Highway System based upon necessity of project construction. Prioritization includes a technical analysis of State maintained roadways considering such variables as level of service, cost of upgrading the facility, and project connectivity with the existing roadway system.
- Florida Department of Transportation (FDOT) Tentative Work Program Public Hearing - The State DOT held an annual public hearing on December 16, 2014 on its Tentative Work Program whereby local governments, the MPO, and the public were provided opportunity to review and comment on the work program prior to its adoption. This public hearing process enabled the FDOT to work with the MPO on project selection prior to Final State Work Program adoption.

- Local Government Project Review - As part of the local adoption of the Hernando/Citrus MPO Transportation Improvement Program, the process nominally includes a public hearing, as well as review by the Technical Advisory, Transportation Systems Operations, and Citizens Advisory committees. The TIP adoption process enables a project prioritization selection to be completed by the MPO, adequate funding to be anticipated, and project phasing to be developed.

Project Consistency with Local Plans

The project selection process used for adoption of the Hernando/Citrus MPO TIP is based upon the requirements of the Federal surface transportation legislation of 2015, Fixing America's Surface Transportation FAST Act. These requirements include development and adoption of the first three years of the TIP, representing fiscal years 2017, 2018 and 2019 for the FDOT State Work Program.

Regarding project selection, the adopted Hernando/Citrus TIP is consistent with the following FHWA work program development requirements:

- Only major categories of federal funding are included within the TIP.
- The federally funded projects within the TIP have been reviewed and found to be consistent with the MPO priorities as determined through the project selection process.
- The projects selected for the Hernando/Citrus TIP are consistent with the Florida Department of Transportation's adopted Work Program; the Brooksville-Tampa Bay Regional, Crystal River and Inverness Airport Master Plans, the Hernando/Citrus MPO 2040 Long Range Transportation Plan, the FY 2015-2024 Hernando County Transit Development Plan, and the adopted comprehensive plans of the six affected local governments, which include Hernando County, Citrus County, the City of Brooksville, the City of Crystal River, the City of Inverness, and the City of Weeki Wachee.
- Based upon the project selection process and anticipated funding levels between the FDOT, the FHWA, and the FTA, the federal funds are reasonably expected to be available for all projects within the Transportation Project Listings.

Annual Listing of Projects

Pursuant to the provisions of 23 U.S.C. 134 (j)(7)(B) and 49 U.S.C. 5303(c)(5)(B), and Subsection 339.175 (7) (h), F.S., the MPO has published an annual listing of projects for which Federal funds have been obligated in the preceding year. These projects are summarized on pages 82 through 83 and on the MPO's website at www.HernandoCitrusMPO.us, under TIP in the Programs and

Additionally, for greater public access, links for excerpts to the List of Priority Projects, a map of the Priority Projects, and the Transportation Alternatives Project List are provided below the main document.

Project Priority Statement

The development of the FDOT Final Work Program includes those projects approved by the MPO within the List of Priority Projects (LOPP). The LOPP's Major Improvement Program, Congestion Management Process and Transportation Alternatives (TA) categories contain projects that are considered of highest priority for improvement by the MPO and its advisory committees. The criteria for the ranking of transportation projects include: existing and projected facilities levels of service; safety considerations; anticipated funding levels; ability to complete the project; and overall modal performance and system connectivity. Consistent with federal requirements and the LRTP, the prioritization process begins with the recommendations of the MPO's advisory committees. Facility specific projects are ranked consistent with the prioritization of the major transportation corridors within the MPO's jurisdiction. The MPO then holds at least one public meeting prior to the TIP adoption.

Major Projects

The following Major Capacity and Transportation Alternative projects were initiated or scheduled for production in FY 2016:

HERNANDO COUNTY

- **Suncoast Parkway 2** (US 98 to Hernando/Citrus County Line) – 4 lane **Construction**
- **SR 50 Bypass** (Cobb Rd. to US 41) – 6 lane **Preliminary Engineering** (2016)
- **SR 50** (Lockhart Rd. to E. of Remington Rd.) – 6 lane **Preliminary Engineering**
- **SR 50** (Windmere Rd. to US 98/McKethan Rd.) – 6 lane **Environmental**
- **SR 50** (US 98 to US 301) - 4 lane **Environmental**
- **County Line Road/Mariner Blvd. intersection** (Spring Time St. to E. of Mariner Blvd.) – 4 lane **Right-of-Way**
- **Ayers Road Extension (CR 576)** (Suncoast Parkway to US 41) – 4 lane **Right-of-Way**
- **I-75** from Pasco/Hernando County Line to N. of SR 50 – 6 lane **Right-of-Way**
- **I-75** from Pasco/Hernando County Line to S. of SR 50 – 6 lane **Design Build**
- **I-75 Interchange** (S. of SR 50 to N. of SR 50) – 6 lane **Utilities**
- **I-75** (N. of SR 50 to Hernando/Sumter County Line) – 6 lane **Preliminary Engineering**
- SR 50 Bypass from Cobb Rd. To US 41 – Preliminary Engineering (6 lanes)
- **SR 50 Bypass** (W. of Buck Hope Rd. to E. of Jefferson St./Jasmine Dr. – 6 lane **Preliminary Engineering**
- **Good Neighbor Trail** (Weatherly Rd. to Withlacoochee State Trail) – **Construction**
- **Good Neighbor Trail Connector** (Suncoast Pkwy to W. Terminus of GNT) – **Alignment Study**
- **Howell Av. sidewalk** (Ft. Dade Av. to N. of Irene St.) – **Construction**

- **Exultant Dr. sidewalk** (Pacific Av. to Lake in the Woods Dr.) – **Construction**
- **Deltona Blvd. sidewalk** (S. of Founder Rd. to Philatelic Dr.) – **Design**
- **Quality Dr./Medical Blvd. sidewalk** (Mariner Blvd to Farnsworth) – **Design**

CITRUS COUNTY

- **US 19** (Jump Ct. to W. Fort Island Trail) – 6 lane **Right-of-way**
- **US 19** (W. Green Acres St. to Jump Ct.) – 6 lane **Design**
- **US 19** (Cardinal St. to Green Acres St.) - 6 lane **Environmental**
- **US41/SR 44** (SR 44 to Cherry Av.) – **Resurfacing**
- **US 41** (SR 44 to E. Arlington St.) - 4 lane **Right-of-way** (partial)
- **US 41** (E. Arlington St. to SR 200) - 4 lane **Right-of-way** (partial)
- **CR 491** (Laurel St. to S. of Audubon Park Path) – 4 lane **Construction**
- **Suncoast Parkway 2** (Citrus/Hernando County Line to S. of W. Grover Cleveland Blvd.) – 4 lane **Construction**
- **Suncoast Parkway 2** (S. of W. Grover Cleveland Blvd to SR 44) – 4 lane **Construction**
- **CR490A Halls River Rd.** – **Bridge Replacement**

New Major Capacity and Transportation Alternative projects programmed to begin FY 2017-2021 include:

HERNANDO COUNTY

- Barclay Av. at S.R. 50 intersection turn lanes – Construction
- **County Line Road/Mariner Blvd. intersection** (Spring Time to E of Mariner Blvd.) – 4 lane **Construction** (2017)
- **Ayers Road Extension (CR 576)** (Suncoast Parkway to US 41) – 4 lane **Construction** (2019)
- **SR 50 Bypass** (Cobb Rd. to US 41) – 6 lane **Right-of-Way** (2018-19)
- **SR 50 Bypass** (W. of Buck Hope Rd. to E. of Jefferson St./Jasmine Dr. – 6 lane **Right-of-Way** (2021)
- **SR 50** (Lockhart Rd. to E. of Remington Rd.) - 6 lane **Construction** (2020)
- **SR 50** (Windmere Rd. to US 98/McKethan Rd.) – 6 lane **Construction** (2019)
- **SR 50** (US 98 to US 301) – 4 lane **Construction** (2019)
- **Shoal Line Blvd. sidewalk** from Richard Drive to CR 550 – **Construction** (2017)
- **Deltona Blvd. sidewalk** (S. of Founder Rd. to Philatelic Dr.) – **Construction** (2018)
- **Deltona Blvd. sidewalk** (Spring Hill Dr. to Begonia St.) – **Construction** (2021)
- **Explorer K8 School sidewalks** – **Construction** (2019)
- **JD Floyd Elementary School sidewalk** – **Construction** (2019)
- **Linden Dr. sidewalk** (Coronado Dr. to Spring Hill Dr.) – **Construction** (2012)
- **Powell Rd. sidewalk** (Spring Park Way to W. of California St.) – **Construction** (2018)
- **Spring Hill Elementary School sidewalks** - **Construction** (2017)

- **Westside Elementary School sidewalk - Construction (2020)**
- **Quality Dr./Medical Blvd. sidewalk (Mariner Blvd to Farnsworth) – Construction (2018)**
- **Brooksville Elementary sidewalk – Construction (2020)**

CITRUS COUNTY

- **US 19 (Jump Court to W. Fort Island Trail) – 6 lane Construction (2018)**
- **US 19 (W. Green Acres St. to Jump Ct.) – 6 lane Contract Incentives (2016)**
- **US 41 (SR 44 to E. Arlington St.) - 4 lane Right-of-way (2017-21)**
- **US 41 (E. Arlington St. to SR 200) - 4 lane Right-of-way (partial 2021)**
- **Yulee Dr., Fishbowl Dr. sidewalk – Construction (2018)**

The MPO will need to identify to FDOT District Seven, early in the TIP development, those major projects for which information is needed.

Public Involvement

As previously noted, it is the policy of the Hernando/Citrus MPO to agenda public input at all of its meetings. The public participation process is outlined in the MPO’s Public Participation Plan which can be accessed at the following link: [Public Participation Plan](#) which was updated in September 2014. The Public Participation Plan outlines goals and objectives for actively engaging the public in its programs and processes to ensure transparency. In addition to the MPO providing a newsletter for the public, the Citizens Advisory Committee (CAC) is utilized to enhance public involvement throughout the planning process. As part of the 2040 Long Range Transportation Plan update, a series of stakeholder interviews and subsequent workshops were conducted in 2013 and 2014. The MPO website is routinely updated with relevant announcements and information.

The draft FY 2017 – 2021 Transportation Improvement Program was posted on the MPO’s website during the review process 30 days prior to adoption of the document by the MPO Board at its meeting on June 21, 2016.

Certification

In April 2014, Governor Rick Scott authorized the redesignation, planning area boundary expansion and reapportionment of the Hernando County MPO. The MPO participates in an annual joint-certification process with Florida Department of Transportation District 7 staff, the last of which concluded in May 2016.

*Five-Year
Federally Funded Projects*



HERNANDO/CITRUS MPO FIVE-YEAR FEDERALLY FUNDED PROJECTS

INTRODUCTION

This section of the Transportation Improvement Program (TIP) is based on input from the Florida Department of Transportation (FDOT). It incorporates all of the major bridge, highway, rail, intersection, maintenance, repair, reconstruction, replacement, and new construction projects currently programmed for accomplishment with State and/or Federal funds.

Specifically included are projects on the Interstate, National Highway System (NHS), and Strategic Intermodal System (SIS). Also included are projects on all other (non-interstate and non-NHS) categories of roads that needed to be highlighted.

The primary purpose of this section is to provide an indication of area priorities and the timings of countywide improvements projected for implementation for Surface Transportation Program (STP) and other non-local funds.

PHASE CODE DESCRIPTIONS

CEI	CONSTRUCTION ENGINEERING INSPECTION (CONSULTANTS)
CON	CONSULTANT
CST	CONSTRUCTION
DPD	DEPARTMENT PROPOSED DATE (LETTING DATE)
MNT	MAINTENANCE
PE	PRELIMINARY ENGINEERING - IN-HOUSE
PID	PLANS IN DISTRICT
PLN	PLANNING & PROJECT DEVELOPMENT - IN-HOUSE
REL	RIGHT-OF-WAY - RELOCATION
ROW	RIGHT-OF-WAY LAND ACQUISITION
UTL	RIGHT-OF-WAY - UTILITIES RELOCATION

FUNDING CODES PRESENT IN FDOT WORK PROGRAM

ACNP	ADVANCE CONSTRUCTION NHPP	LF	LOCAL FUNDS
ACSA	ADVANCE CONSTRUCTION (SA)	LFF	LOCAL FUND - FOR MATCHING F/A
BNIR	INTRASTATE R/W & BRIDGE BONDS	LFP	LOCAL FUNDS FOR PARTICIPATING
CIGP	COUNTY INCENTIVE GRANT PROGRAM	NHAC	NH (AC/REGULAR)
D	UNRESTRICTED STATE PRIMARY	NHPP	IM, BRDG REPL, NATNL HWY- MAP21
DDR	DDR DISTRICT DEDICATED REVENUE	PKYI	TURNPIKE IMPROVEMENT
DI	ST. - S/W INTER/INTRASTATE HWY	PL	METRO PLAN (85% FA; 15% OTHER)
DIH	STATE IN-HOUSE PRODUCT SUPPORT	PLAC	METRO PLAN (AC/REGULAR)
DIRS	ADV ACQ OF INTRASTATE CORR.	S115	STP EARMARKS - 2004
DPTO	STATE - PTO	SA	STP, ANY AREA
DS	STATE PRIMARY HIGHWAYS & PTO	SE	STP, ENHANCEMENT
DSF	STATE PRIMARY MATCHING FUNDS	SL	STP, AREAS <= 200K
DU	STATE PRIMARY/FEDERAL REIMB	TALL	TRANSPORTATION ALT - POPULATION
FAA	FEDERAL AVIATION ADMIN	TALT	TRANSPORTATION ALT – STATUTORY %
HPP	HIGH PRIORITY PROJECTS	TRIP	TRANS REGIONAL INCENTIVE PROGRAM
HSP	SAFETY (HIWAY SAFETY PROGRAM)		

FULL PROJECT COSTS AND OTHER PROJECT DETAILS

Projects on the Strategic Intermodal System (SIS)

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the State’s largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page (see example TIP page below).

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. Access the LRTP Appendix D (Cost and Revenue Table) here: [2040 Long Range Transportation Plan](#). The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP page below). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

FY 2012/13 - 2016/17 TIP

Item Number: 410909 8		Description: I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO 1.5 MILES N OF SR 50					*SIS*	
District: 7		County: HERNANDO			Type of Work: ITS FREEWAY MANAGEMENT			
Roadway ID: 8150000		Beginning Point: 0		Project Length: 8.722				
LRTP: Goal 1.3 (page 3-5)		Ending Point: 8.722		Lanes Existing /Improved/Added: 4/ 4/ 0				
Fund	<2013	2013	2014	2015	2016	2017	>2017	All Years
Preliminary Engineering - Managed by FDOT								
DITS	\$0	\$0	\$0	\$377,000	\$0	\$0	\$0	\$377,000
Preliminary Engineering Totals:	\$0	\$0	\$0	\$377,000	\$0	\$0	\$0	\$377,000
Construction - Managed by FDOT								
DIH	\$0	\$0	\$0	\$0	\$0	\$11,856	\$0	\$11,856
DITS	\$0	\$0	\$0	\$0	\$0	\$2,260,154	\$0	\$2,260,154
Construction Totals:	\$0	\$0	\$0	\$0	\$0	\$2,272,010	\$0	\$2,272,010
Item 410909 8 Totals:	\$0	\$0	\$0	\$377,000	\$0	\$2,272,010	\$0	\$2,649,010

Non SIS Projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page (see example TIP page below).

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. Access the LRTP Appendix D (Cost and Revenue Table) here: [2040 Long Range Transportation Plan](#). The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP page below). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

FY 2012/13 - 2016/17 TIP

Item Number: 257298 6		Description: CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD					*NON-SIS*	
District: 7		County: HERNANDO			Type of Work: INTERSECTION IMPROVEMENT			
Roadway ID: 8000050		Beginning Point: 5.125			Project Length: 0.686			
LRTP: 3		Ending Point: 5.811			Lanes Existing /Improved/Added: 2/ 2/ 0			
Fund	<2013	2013	2014	2015	2016	2017	>2017	All Years
Right of Way - Managed by FDOT								
S115	\$0	\$1,250,000	\$0	\$0	\$0	\$0	\$0	\$1,250,000
SL	\$0	\$4,805,203	\$1,935,789	\$4,809,088	\$0	\$0	\$0	\$11,550,080
SA	\$0	\$0	\$2,279,761	\$362,275	\$0	\$0	\$0	\$2,642,036
EB	\$0	\$0	\$1,379,534	\$0	\$0	\$0	\$0	\$1,379,534
ACSA	\$0	\$0	\$1,466,928	\$0	\$0	\$0	\$0	\$1,466,928
Right of Way Totals:	\$0	\$6,055,203	\$7,062,012	\$5,171,363	\$0	\$0	\$0	\$18,288,578
Construction - Managed by FDOT								
SL	\$0	\$0	\$0	\$0	\$0	\$5,763,316	\$0	\$5,763,316
EB	\$0	\$0	\$0	\$0	\$0	\$2,056,271	\$0	\$2,056,271
Construction Totals:	\$0	\$0	\$0	\$0	\$0	\$7,819,587	\$0	\$7,819,587
Item 257298 6 Totals:	\$0	\$6,055,203	\$7,062,012	\$5,171,363	\$0	\$7,819,587	\$0	\$26,108,165

DISCLAIMER:

The “Total Project Cost” amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation’s (FDOT’s) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2016 through 2025), and 5 years of programming in the FDOT Work Program for non-SIS projects (FY 2017 through FY 2021), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2017.

For a more comprehensive view of a particular project’s anticipated total project cost for all phases of the project, please refer to the Long Range Transportation Plan (LRTP).

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

HIGHWAYS

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 257165 1 Project Description: US 41 (SR 45) FROM SR 44 TO E ARLINGTON ST *NON-SIS*								
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H								
District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.784								
Extra Description: 2 TO 4 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BA -DONOR BONUS, ANY AREA	740,031	0	0	0	0	0	0	740,031
DDR -DISTRICT DEDICATED REVENUE	2,775,101	0	0	0	0	0	0	2,775,101
DIH -STATE IN-HOUSE PRODUCT SUPPORT	225,307	0	0	0	0	0	0	225,307
DS -STATE PRIMARY HIGHWAYS & PTO	88,143	0	0	0	0	0	0	88,143
SN -STP, MANDATORY NON-URBAN <= 5K	1,761,050	0	0	0	0	0	0	1,761,050
RIGHT OF WAY / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	445,073	0	0	0	0	0	0	445,073
DDR -DISTRICT DEDICATED REVENUE	0	0	304,681	51,666	9,436,368	1,659,346	0	11,452,061
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,000	255,000	405,000	385,000	355,000	0	0	1,420,000
DS -STATE PRIMARY HIGHWAYS & PTO	454,000	1,364,860	270,591	0	6,264,038	1,621,453	0	9,974,942
SA -STP, ANY AREA	1,186,488	488,657	1,499,168	0	1,124,000	2,484,973	0	6,783,286
SN -STP, MANDATORY NON-URBAN <= 5K	0	615,619	640,791	665,468	693,801	694,546	0	3,310,225
RAILROAD & UTILITIES / MANAGED BY FDOT								
-UNFUNDED	0	0	0	0	0	0	2,050,000	2,050,000
CONSTRUCTION / MANAGED BY FDOT								
-UNFUNDED	0	0	0	0	0	0	39,183,946	39,183,946
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	13,003	0	0	0	0	0	0	13,003
Item 257165 1 Totals:	7,708,196	2,724,136	3,120,231	1,102,134	17,873,207	6,460,318	41,233,946	80,222,168

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 257165 2 Project Description: US 41 (SR 45) FROM E ARLINGTON ST TO N OF SR 200 *NON-SIS*								
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H								
District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.794								
Extra Description: 2 TO 4 LANES, ADV ROW ACQUISITION								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	0	1,000	1,000
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	0	3,000,000	0	3,000,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,000	0	0	0	0	0	0	20,000
DS -STATE PRIMARY HIGHWAYS & PTO	30,000	0	0	0	0	1,000,000	0	1,030,000
-UNFUNDED	0	0	0	0	127,000	0	0	127,000
CONSTRUCTION / MANAGED BY FDOT								
-UNFUNDED	0	0	0	0	0	0	55,809,317	55,809,317
Item 257165 2 Totals:	50,000	0	0	0	127,000	4,000,000	55,810,317	59,987,317
Project Total:	7,758,196	2,724,136	3,120,231	1,102,134	18,000,207	10,460,318	97,044,263	140,209,485

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405822 1 Project Description: US 19 (SR 55) FROM S OF US 98 (SR 400) TO CR 488 (DUNNELLON RD) *SIS*								
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H								
District: 07 County: CITRUS Type of Work: PD&E/EMO STUDY Project Length: 37.642								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,417,229	0	0	0	0	0	0	1,417,229
Item 405822 1 Totals:	1,417,229	0	0	0	0	0	0	1,417,229

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405822 2 Project Description: US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT *SIS*								
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H								
District: 07 County: CITRUS Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 2.069								
Extra Description: 4 TO 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	3,410,648	0	0	0	0	0	0	3,410,648
DIH -STATE IN-HOUSE PRODUCT SUPPORT	243,960	0	0	0	0	0	0	243,960
DS -STATE PRIMARY HIGHWAYS & PTO	1,089,300	0	0	0	0	0	0	1,089,300
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	163,327	0	0	0	0	0	0	163,327
DIH -STATE IN-HOUSE PRODUCT SUPPORT	106,789	0	0	0	0	0	0	106,789
RAILROAD & UTILITIES / MANAGED BY FDOT								
LF -LOCAL FUNDS	2,567,000	0	0	0	0	0	0	2,567,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	9,446,374	0	0	0	0	0	0	9,446,374
DIH -STATE IN-HOUSE PRODUCT SUPPORT	277,025	0	0	0	0	0	0	277,025
DS -STATE PRIMARY HIGHWAYS & PTO	13,404,993	0	0	0	0	0	0	13,404,993
GMR -GROWTH MANAGEMENT FOR SIS	6,082,249	0	0	0	0	0	0	6,082,249
LF -LOCAL FUNDS	58,341	0	0	0	0	0	0	58,341
CONTRACT INCENTIVES / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	500,000	0	0	0	0	500,000
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	265,925	0	0	0	0	0	0	265,925
DS -STATE PRIMARY HIGHWAYS & PTO	144,923	0	0	0	0	0	0	144,923
Item 405822 2 Totals:	37,260,854	0	500,000	0	0	0	0	37,760,854

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405822 3 Project Description: US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL *SIS*								
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H								
District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.644								
Extra Description: 4 TO 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	2,016,906	0	0	0	0	0	0	2,016,906
DEMW -ENVIRONMEN MITIGATION-WETLANDS	1,187	0	0	0	0	0	0	1,187
DIH -STATE IN-HOUSE PRODUCT SUPPORT	117,148	0	0	0	0	0	0	117,148
DS -STATE PRIMARY HIGHWAYS & PTO	3,987,759	0	0	0	0	0	0	3,987,759
RIGHT OF WAY / MANAGED BY FDOT								
ACSN -ADVANCE CONSTRUCTION (SN)	270,202	0	0	0	0	0	0	270,202
BNIR -INTRASTATE R/W & BRIDGE BONDS	1,324,204	811,125	0	0	0	0	0	2,135,329
DDR -DISTRICT DEDICATED REVENUE	1,539,429	0	0	0	0	0	0	1,539,429
DIH -STATE IN-HOUSE PRODUCT SUPPORT	201,650	118,350	0	0	0	0	0	320,000
DS -STATE PRIMARY HIGHWAYS & PTO	2,359,333	0	0	0	0	0	0	2,359,333
SA -STP, ANY AREA	820,427	0	1,394,985	0	0	0	0	2,215,412
SN -STP, MANDATORY NON-URBAN <= 5K	1,711,494	0	0	0	0	0	0	1,711,494
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	6,401,637	0	0	0	0	6,401,637
DDR -DISTRICT DEDICATED REVENUE	0	0	20,453,576	0	0	0	0	20,453,576
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	500,931	0	0	0	0	500,931
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	7,048,587	0	0	0	0	7,048,587
SA -STP, ANY AREA	0	0	2,163,196	0	0	0	0	2,163,196
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	116,373	0	0	0	0	0	0	116,373
DS -STATE PRIMARY HIGHWAYS & PTO	386,155	0	0	0	0	0	0	386,155
SN -STP, MANDATORY NON-URBAN <= 5K	545,683	0	0	0	0	0	0	545,683
Item 405822 3 Totals:	15,397,950	929,475	37,962,912	0	0	0	0	54,290,337

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405822 4 Project Description: US 19 (SR 55) FROM W FORT ISLAND TRAIL TO NE 1ST TERRACE *SIS*								
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H								
District: 07 County: CITRUS Type of Work: CORRIDOR IMPROVEMENT Project Length: .872								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	960,757	0	0	0	0	0	0	960,757
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,970,194	0	0	0	0	0	0	2,970,194
Item 405822 4 Totals:	3,930,951	0	0	0	0	0	0	3,930,951

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405822 5 Project Description: US 19 FROM CARDINAL ST TO GREEN ACRES ST *SIS*								
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H								
District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 6.135								
Extra Description: 4 TO 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,315,823	3,966	0	0	0	0	0	2,319,789
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	0	64,750	0	0	0	0	0	64,750
Item 405822 5 Totals:	2,315,823	68,716	0	0	0	0	0	2,384,539
Project Total:	60,322,807	998,191	38,462,912	0	0	0	0	99,783,910

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405920 2 Project Description: TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT *NON-SIS*								
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7)								
District: 07 County: CITRUS Type of Work: TRAFFIC SIGNALS Project Length: .001								
Extra Description: CITRUS COUNTY								
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	814,396	0	0	0	0	0	0	814,396
DITS -STATEWIDE ITS - STATE 100%.	59,295	149,207	0	0	0	0	0	208,502
Item 405920 2 Totals:	873,691	149,207	0	0	0	0	0	1,022,898
Project Total:	873,691	149,207	0	0	0	0	0	1,022,898

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 430021 1 Project Description: CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER *NON-SIS*								
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through 6-10)								
District: 07 County: CITRUS Type of Work: BRIDGE REPLACEMENT Project Length: .333								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	52,437	0	0	0	0	0	0	52,437
ACSB -ADVANCE CONSTRUCTION (SABR)	140,000	0	0	0	0	0	0	140,000
NHBR -NATIONAL HIGWAYS BRIDGES	175,979	0	0	0	0	0	0	175,979
SABR -STP, BRIDGES	440,926	0	0	0	0	0	0	440,926
RAILROAD & UTILITIES / MANAGED BY FDOT								
LF -LOCAL FUNDS	367,975	0	0	0	0	0	0	367,975
CONSTRUCTION / MANAGED BY FDOT								
ACBR -ADVANCE CONSTRUCTION (BRT)	4,695,227	0	0	0	0	0	0	4,695,227
ACSA -ADVANCE CONSTRUCTION (SA)	406,813	0	0	0	0	0	0	406,813
DDR -DISTRICT DEDICATED REVENUE	150,000	0	0	0	0	0	0	150,000
LF -LOCAL FUNDS	5,266	0	0	0	0	0	0	5,266
SA -STP, ANY AREA	379,969	0	0	0	0	0	0	379,969
SN -STP, MANDATORY NON-URBAN <= 5K	714,404	0	0	0	0	0	0	714,404
TALN -TRANSPORTATION ALTS- < 5K	216,907	0	0	0	0	0	0	216,907
CONTRACT INCENTIVES / MANAGED BY FDOT								
SA -STP, ANY AREA	0	200,000	0	0	0	0	0	200,000
ENVIRONMENTAL / MANAGED BY FDOT								
SN -STP, MANDATORY NON-URBAN <= 5K	15,696	0	0	0	0	0	0	15,696
Item 430021 1 Totals:	7,761,599	200,000	0	0	0	0	0	7,961,599
Project Total:	7,761,599	200,000	0	0	0	0	0	7,961,599

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 431233 1 Project Description: CR 488 W RAINBOW STREET TO US 41 *NON-SIS*								
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through 6-10)								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 6.163								
Extra Description: 2 LANES								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	627,568	0	0	0	0	627,568
LF -LOCAL FUNDS	0	0	688,410	0	0	0	0	688,410
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	270,270	0	0	0	0	270,270
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	242,703	0	0	0	0	242,703
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	299,649	0	0	0	0	299,649
Item 431233 1 Totals:	0	0	2,128,600	0	0	0	0	2,128,600
Project Total:	0	0	2,128,600	0	0	0	0	2,128,600

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 431235 1 Project Description: CR 495 FROM W DUNKLIN STREET TO W RIVERBEND ROAD *NON-SIS*								
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through 6-10)								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 7.793								
Extra Description: 2 LANES								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	198,059	0	0	0	0	0	198,059
LF -LOCAL FUNDS	0	327,565	0	0	0	0	0	327,565
SCED -2012 SB1998-SMALL CO OUTREACH	0	270,270	0	0	0	0	0	270,270
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	229,645	0	0	0	0	0	229,645
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	284,721	0	0	0	0	0	284,721
Item 431235 1 Totals:	0	1,310,260	0	0	0	0	0	1,310,260
Project Total:	0	1,310,260	0	0	0	0	0	1,310,260

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432581 1 Project Description: YULEE DRIVE SIDEWALK FROM W CENTRAL STREET TO US 19 *NON-SIS*								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
District: 07 County: CITRUS Type of Work: SIDEWALK Project Length: 2.759								
Extra Description: CONSTRUCT 5' SIDEWALK								
PRELIMINARY ENGINEERING / MANAGED BY CITRUS COUNTY BOCC								
TALN -TRANSPORTATION ALTS- < 5K	83,140	0	0	0	0	0	0	83,140
TALT -TRANSPORTATION ALTS- ANY AREA	66,936	0	0	0	0	0	0	66,936
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACTN -ADVANCE CONSTRUCTION TALN	36,838	0	0	0	0	0	0	36,838
TALT -TRANSPORTATION ALTS- ANY AREA	1,356	0	0	0	0	0	0	1,356
CONSTRUCTION / MANAGED BY CITRUS COUNTY BOCC								
TALN -TRANSPORTATION ALTS- < 5K	0	0	56,942	0	0	0	0	56,942
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	543,249	0	0	0	0	543,249
CONSTRUCTION / MANAGED BY FDOT								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	45,100	0	0	0	0	45,100
Item 432581 1 Totals:	188,270	0	645,291	0	0	0	0	833,561
Project Total:	188,270	0	645,291	0	0	0	0	833,561

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435296 1 Project Description: CR 491 FROM GROVER CLEVELAND BLVD TO OCALA STREET *NON-SIS*								
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through 6-10)								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 3.142								
Extra Description: 4 LANES								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	0	722,432	0	0	722,432
LF -LOCAL FUNDS	0	0	0	0	476,486	0	0	476,486
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	0	0	146,358	0	0	146,358
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	0	249,730	0	0	249,730
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	0	310,939	0	0	310,939
Item 435296 1 Totals:	0	0	0	0	1,905,945	0	0	1,905,945
Project Total:	0	0	0	0	1,905,945	0	0	1,905,945

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435297 1 Project Description: FOREST RIDGE BLVD FROM CR 486 TO CR 491 *NON-SIS*								
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through 6-10)								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 3.073								
Extra Description: 4 LANES								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	185,034	0	0	0	185,034
LF -LOCAL FUNDS	0	0	0	248,525	0	0	0	248,525
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	0	270,270	0	0	0	270,270
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	242,703	0	0	0	242,703
Item 435297 1 Totals:	0	0	0	946,532	0	0	0	946,532
Project Total:	0	0	0	946,532	0	0	0	946,532

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438146 1 Project Description: N CITRUS SPRINGS BLVD FROM US 41 TO WITHLACOOCHEE TRAIL (CR 39) *NON-SIS*								
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through 6-10)								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 1.350								
Extra Description: 2 LANES								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	495,236	0	0	0	495,236
LF -LOCAL FUNDS	0	0	0	420,211	0	0	0	420,211
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	3,783	0	0	0	3,783
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	305,770	0	0	0	305,770
Item 438146 1 Totals:	0	0	0	1,225,000	0	0	0	1,225,000
Project Total:	0	0	0	1,225,000	0	0	0	1,225,000

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438719 1 Project Description: W DUNLKIN ST, DUNNELLON AT FLORIDA NORTHERN RR, NGCN 622624J *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-10)								
District: 07 County: CITRUS Type of Work: RAIL SAFETY PROJECT Project Length: .000								
Extra Description: 2 FL&G, NEW HOUSE INSTALL PMD3, POWER								
RAILROAD & UTILITIES / MANAGED BY FDOT								
RHP -RAIL HIGHWAY X-INGS - PROT DEV	0	172,355	0	0	0	0	0	172,355
Item 438719 1 Totals:	0	172,355	0	0	0	0	0	172,355
Project Total:	0	172,355	0	0	0	0	0	172,355

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438724 1 Project Description: NG MARTINELLI, DUNNELLON AT FNR CROSSING NGCN 628007L,ARD371,MP778.27 *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-10)								
District: 07 County: CITRUS Type of Work: RAIL SAFETY PROJECT Project Length: .000								
Extra Description: 2 FL&G, NEW HOUSE, INSTALL PMD3, POWER								
RAILROAD & UTILITIES / MANAGED BY FDOT								
RHP -RAIL HIGHWAY X-INGS - PROT DEV	0	172,355	0	0	0	0	0	172,355
Item 438724 1 Totals:	0	172,355	0	0	0	0	0	172,355
Project Total:	0	172,355	0	0	0	0	0	172,355

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 439400 1 Project Description: US 98 / US 19 / SR 55 / N SUNCOAST BLVD AT INTERSEC OF SR 44 / NE 5TH IN CITRUS COUNTY *SIS*								
LRTP: Objectives 1.9, 5.2, (Pages 6-7, 6-12)								
District: 07 County: CITRUS Type of Work: DRAINAGE IMPROVEMENTS Project Length: .001								
Extra Description: RETROFIT THE EXISTING POND AT SE QUADRANT OF INTERSECTION								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH - STATE IN-HOUSE PRODUCT SUPPORT	2,841	1,158	0	0	0	0	0	3,999
DS - STATE PRIMARY HIGHWAYS & PTO	3,471	0	0	0	0	0	0	3,471
CONSTRUCTION / MANAGED BY FDOT								
DDR - DISTRICT DEDICATED REVENUE	0	150,000	0	0	0	0	0	150,000
DIH - STATE IN-HOUSE PRODUCT SUPPORT	0	26,595	0	0	0	0	0	26,595
Item 439400 1 Totals:	6,312	177,753						184,065

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 257298 1 Project Description: CR 578 (CO LINE RD) FROM US 19 (SR 55) TO US 41 (SR 45) *NON-SIS*								
LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through 6-10); Appendix H								
District: 07 County: HERNANDO Type of Work: PD&E/EMO STUDY Project Length: .002								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,356,937	0	0	0	0	0	0	2,356,937
Item 257298 1 Totals:	2,356,937	0	0	0	0	0	0	2,356,937

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 257298 2 Project Description: CR 578 (CO LINE RD) FROM US 19 TO EAST OF EAST RD *NON-SIS*								
LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through 6-10); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 7.230								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,908,330	0	0	0	0	0	0	1,908,330
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	23,813,817	0	0	0	0	0	0	23,813,817
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	3,528,119	0	0	0	0	0	0	3,528,119
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	13,051,073	0	0	0	0	0	0	13,051,073
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	65,864	0	0	0	0	0	0	65,864
Item 257298 2 Totals:	42,367,203	0	0	0	0	0	0	42,367,203

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 257298 3 Project Description: CR 578 (CO LINE RD) FROM E OF EAST RD TO SPRING TIME ST *NON-SIS*								
LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through 6-10); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 7.911								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	3,390,411	0	0	0	0	0	0	3,390,411
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,790,661	0	0	0	0	0	0	1,790,661
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	54,614	0	0	0	0	0	0	54,614
Item 257298 3 Totals:	5,235,686	0	0	0	0	0	0	5,235,686

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 257298 4 Project Description: CR 578 (CO LINE RD) FROM E OF MARINER BLVD TO W OF SUNCOAST PARKWAY *NON-SIS*								
LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through 6-10); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 8.865								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,998,491	0	0	0	0	0	0	1,998,491
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	408,295	0	0	0	0	0	0	408,295
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	24,704	0	0	0	0	0	0	24,704
Item 257298 4 Totals:	2,431,490	0	0	0	0	0	0	2,431,490

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 257298 5 Project Description: CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD *NON-SIS*								
LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through 6-10); Appendix H								
District: 07 County: HERNANDO Type of Work: NEW ROAD CONSTRUCTION Project Length: 1.492								
Extra Description: 0 TO 4 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DSF -STATE PRIMARY MATCHING FUNDS	5,693	0	0	0	0	0	0	5,693
LFF -LOCAL FUND - FOR MATCHING F/A	5,694	0	0	0	0	0	0	5,694
LFP -LOCAL FUNDS FOR PARTICIPATING	900,000	0	0	0	0	0	0	900,000
SL -STP, AREAS <= 200K	1,863,096	0	0	0	0	0	0	1,863,096
TRIP -TRANS REGIONAL INCENTIVE PROGM	900,000	0	0	0	0	0	0	900,000
RIGHT OF WAY / MANAGED BY FDOT								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	2,747,990	0	0	0	0	0	0	2,747,990
HPP -HIGH PRIORITY PROJECTS	4,319,520	0	0	0	0	0	0	4,319,520
LF -LOCAL FUNDS	1,415	250,741	0	0	0	0	0	252,156
LFP -LOCAL FUNDS FOR PARTICIPATING	2,747,990	0	0	0	0	0	0	2,747,990
SA -STP, ANY AREA	703,574	0	0	0	0	0	0	703,574
SL -STP, AREAS <= 200K	3,558,337	0	0	0	0	0	0	3,558,337
TRIP -TRANS REGIONAL INCENTIVE PROGM	1,268	0	0	0	0	0	0	1,268
TRWR -2015 SB2514A-TRAN REG INCT PRG	0	250,741	0	0	0	0	0	250,741
RAILROAD & UTILITIES / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	0	0	1,605,124	0	0	0	1,605,124
SA -STP, ANY AREA	0	0	0	20,000	0	0	0	20,000

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 257298 5 Project Description: CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD *NON-SIS* (CONTINUED)								
LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through 6-10); Appendix H								
District: 07 County: HERNANDO Type of Work: NEW ROAD CONSTRUCTION Project Length: 1.492								
Extra Description: 0 TO 4 LANES								
CONSTRUCTION / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	0	0	1,831,775	0	0	0	1,831,775
LF -LOCAL FUNDS	0	0	0	71,050	0	0	0	71,050
SA -STP, ANY AREA	0	0	0	15,251,053	0	0	0	15,251,053
SL -STP, AREAS <= 200K	0	0	0	3,558,821	0	0	0	3,558,821
SU -STP, URBAN AREAS > 200K	0	0	0	5,995,429	0	0	0	5,995,429
ENVIRONMENTAL / MANAGED BY FDOT								
SA -STP, ANY AREA	137,419	0	0	0	0	0	0	137,419
Item 257298 5 Totals:	17,891,996	501,482	0	28,333,252	0	0	0	46,726,730

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 257298 6 Project Description: CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD *NON-SIS*								
LRTP: Objectives 1.8, 3.3 (Pages 6-7 through 6-10); Appendix H								
District: 07 County: HERNANDO Type of Work: INTERSECTION IMPROVEMENT Project Length: .674								
Extra Description: INTERSECTION OF COUNTY LINE ROAD AND MARINER BLVD								
RIGHT OF WAY / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	2,549,865	0	0	0	0	0	0	2,549,865
ACSL -ADVANCE CONSTRUCTION (SL)	200,000	0	0	0	0	0	0	200,000
DS -STATE PRIMARY HIGHWAYS & PTO	9	0	0	0	0	0	0	9
SA -STP, ANY AREA	2,775,129	0	0	0	0	0	0	2,775,129
SL -STP, AREAS <= 200K	10,793,697	0	0	0	0	0	0	10,793,697
S115 -STP EARMARKS - 2004	1,250,000	0	0	0	0	0	0	1,250,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	1,350,000	0	0	0	0	0	1,350,000
CONSTRUCTION / MANAGED BY FDOT								
SA -STP, ANY AREA	0	5,387,156	0	0	0	0	0	5,387,156
SL -STP, AREAS <= 200K	0	3,296,904	0	0	0	0	0	3,296,904
CONTRACT INCENTIVES / MANAGED BY FDOT								
SA -STP, ANY AREA	0	0	250,000	0	0	0	0	250,000

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 257298 6 Project Description: CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD *NON-SIS* (CONTINUED)								
LRTP: Objectives 1.8, 3.3 (Pages 6-7 through 6-10); Appendix H								
District: 07 County: HERNANDO Type of Work: INTERSECTION IMPROVEMENT Project Length: .674								
Extra Description: INTERSECTION OF COUNTY LINE ROAD AND MARINER BLVD								
ENVIRONMENTAL / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	8,583	0	0	0	0	0	0	8,583
Item 257298 6 Totals:	17,577,283	10,034,060	250,000	0	0	0	0	27,861,343
Project Total:	87,860,595	10,535,542	250,000	28,333,252	0	0	0	126,979,389

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405920 3 Project Description: TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT *NON-SIS*								
LRTP: Objectives 3.8, 4.1 (Pages 6-9 through 6-10); Appendix H								
District: 07 County: HERNANDO Type of Work: TRAFFIC SIGNALS Project Length: .001								
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	1,069,975	0	0	0	0	0	0	1,069,975
DITS -STATEWIDE ITS - STATE 100%.	60,115	167,688	0	0	0	0	0	227,803
Item 405920 3 Totals:	1,130,090	167,688	0	0	0	0	0	1,297,778
Project Total:	1,130,090	167,688	0	0	0	0	0	1,297,778

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 411011 1 Project Description: I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO SR 50 *SIS*								
LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: PD&E/EMO STUDY Project Length: 7.500								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,646	0	0	0	0	0	0	2,646
Item 411011 1 Totals:	2,646	0	0	0	0	0	0	2,646

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 411011 2 Project Description: I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N OF US98/SR50/CORTEZ *SIS*								
LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 5-11, 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 8.346								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	10,453,256	0	0	0	0	0	0	10,453,256
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	38,526,098	0	0	0	0	0	0	38,526,098
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	144,494	0	0	0	0	0	0	144,494
Item 411011 2 Totals:	49,123,848	0	0	0	0	0	0	49,123,848

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 411011 3 Project Description: I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO S OF US98/SR50/CORTEZ *SIS*								
LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 5-11, 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 10.778								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	267,341	0	0	0	0	0	0	267,341
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	7,600	0	0	0	0	0	0	7,600
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,333,333	0	0	0	0	0	0	1,333,333
DESIGN BUILD / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	38,457,619	0	0	0	0	0	0	38,457,619
Item 411011 3 Totals:	40,065,893	0	0	0	0	0	0	40,065,893

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 411011 4 Project Description: I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ *SIS*								
LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 5-11, 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 8.958								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	415,267	0	0	0	0	0	0	415,267
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	3,814,954	0	0	0	0	0	0	3,814,954
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	27,023	0	0	0	0	0	0	27,023
DESIGN BUILD / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	78,482,392	0	0	0	0	0	0	78,482,392
Item 411011 4 Totals:	82,739,636	0	0	0	0	0	0	82,739,636

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 411011 7 Project Description: I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO S OF US98/SR50/CORTEZ. *SIS*								
LRTP: Objectives 5.2, 5.5 (Pages 5-11, 6-12 to 6-13); Appendix H								
District: 07 County: HERNANDO Type of Work: LANDSCAPING Project Length: 5.389								
Extra Description: LANDSCAPE ONLY PROJECT. FUNDS FROM SEGMENT 3 FOR LANDSCAPE ITEMS.								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	1,448	0	0	0	0	0	0	1,448
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,122	0	0	0	0	0	0	1,122
DS -STATE PRIMARY HIGHWAYS & PTO	269,545	0	0	0	0	0	0	269,545
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	15,126	0	0	0	0	15,126
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	417,501	0	0	0	0	417,501
Item 411011 7 Totals:	272,115	0	432,627	0	0	0	0	704,742

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 411011 8 Project Description: I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ. *SIS*								
LRTP: Objectives 5.2, 5.5 (Pages 5-11, 6-12 to 6-13); Appendix H								
District: 07 County: HERNANDO Type of Work: LANDSCAPING Project Length: 2.986								
Extra Description: LANDSCAPE ONLY PROJECT. FUNDS FROM SEGMENT 4 FOR LANDSCAPE ITEMS.								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	170	174,000	0	0	0	0	0	174,170
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	558,745	0	0	0	558,745
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	16,827	0	0	0	16,827
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	32,577	0	0	0	32,577
Item 411011 8 Totals:	1,170	174,000	0	608,149	0	0	0	783,319
Project Total:	172,205,308	174,000	432,627	608,149	0	0	0	173,420,084

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 411012 2 Project Description: I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L *SIS*								
LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 5-11, 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 13.084								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	4,176,639	0	0	0	0	0	0	4,176,639
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	604,682	0	0	0	0	0	0	604,682
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	37,767	0	0	0	0	0	0	37,767
DESIGN BUILD / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	23,439,964	0	0	0	0	0	0	23,439,964
Item 411012 2 Totals:	28,259,052	0	0	0	0	0	0	28,259,052

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 411012 5 Project Description: I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L. *SIS*								
LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 5-11, 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: LANDSCAPING Project Length: 3.117								
Extra Description: LANDSCAPE ONLY PROJECT. FUNDS FROM SEGMENT 2 FOR LANDSCAPE ITEMS.								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	802	0	0	0	0	0	0	802
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,522	0	0	0	0	0	0	1,522
DS -STATE PRIMARY HIGHWAYS & PTO	255,041	0	0	0	0	0	0	255,041
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	8,315	0	0	0	8,315
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	292,195	0	0	0	292,195
Item 411012 5 Totals:	257,365	0	0	300,510	0	0	0	557,875
Project Total:	28,516,417	0	0	300,510	0	0	0	28,816,927

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 416732 3 Project Description: SR 50 FROM US 98/MCKETHAN RD TO US 301 *NON-SIS*								
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 5-11, 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 2.616								
Extra Description: 2 TO 4 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	324,057	0	0	0	0	0	0	324,057
ACSL -ADVANCE CONSTRUCTION (SL)	24,860	0	0	0	0	0	0	24,860
DDR -DISTRICT DEDICATED REVENUE	2,225	0	0	0	0	0	0	2,225
DIH -STATE IN-HOUSE PRODUCT SUPPORT	14,588	0	0	0	0	0	0	14,588
DS -STATE PRIMARY HIGHWAYS & PTO	1,430,724	0	0	0	0	0	0	1,430,724
SA -STP, ANY AREA	1,736,142	0	0	0	0	0	0	1,736,142
SL -STP, AREAS <= 200K	5,073	0	0	0	0	0	0	5,073
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	2,420,138	0	0	0	0	0	2,420,138
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	240,000	0	0	0	0	0	240,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	377,362	0	0	0	0	0	377,362

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 416732 3 Project Description: SR 50 FROM US 98/MCKETHAN RD TO US 301 *NON-SIS* (CONTINUED)								
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 5-11, 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 2.616								
Extra Description: 2 TO 4 LANES								
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	22,154,612	0	0	0	22,154,612
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	307,703	0	0	0	307,703
ENVIRONMENTAL / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	39,732	0	0	0	0	0	0	39,732
Item 416732 3 Totals:	3,577,401	3,037,500	0	22,462,315	0	0	0	29,077,216

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 416732 4 Project Description: SR 50 FM WINDMERE RD/BRONSON BL TO US 98/MCKETHAN RD *NON-SIS*								
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 5-11, 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 3.548								
Extra Description: 4 TO 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	1,641,090	0	0	0	0	0	0	1,641,090
DDR -DISTRICT DEDICATED REVENUE	233,836	0	0	0	0	0	0	233,836
DIH -STATE IN-HOUSE PRODUCT SUPPORT	16,451	0	0	0	0	0	0	16,451
DS -STATE PRIMARY HIGHWAYS & PTO	21,217	0	0	0	0	0	0	21,217
SA -STP, ANY AREA	1,126,326	0	0	0	0	0	0	1,126,326
SL -STP, AREAS <= 200K	57,014	0	0	0	0	0	0	57,014
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	1,057,851	1,038,800	0	0	0	0	2,096,651
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,000	140,000	0	0	0	0	0	160,000
DS -STATE PRIMARY HIGHWAYS & PTO	62,900	110,949	0	0	0	0	0	173,849
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	18,909,568	0	0	0	18,909,568
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	320,100	0	0	0	320,100
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	4,263,444	0	0	0	4,263,444

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 416732 4 Project Description: SR 50 FM WINDMERE RD/BRONSON BL TO US 98/MCKETHAN RD *NON-SIS* (CONTINUED)								
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 5-11, 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 3.548								
Extra Description: 4 TO 6 LANES								
ENVIRONMENTAL / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	366,061	0	0	0	0	0	0	366,061
Item 416732 4 Totals:	3,544,895	1,308,800	1,038,800	23,493,112	0	0	0	29,385,607
Project Total:	7,122,296	4,346,300	1,038,800	45,955,427	0	0	0	58,462,823

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 416733 2 Project Description: SR 50 FROM COBB RD TO BROAD ST *SIS*								
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 1.523								
Extra Description: 4 TO 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	23,654	0	0	0	0	0	0	23,654
DIH -STATE IN-HOUSE PRODUCT SUPPORT	48,188	0	0	0	0	0	0	48,188
DS -STATE PRIMARY HIGHWAYS & PTO	33,398	0	0	0	0	0	0	33,398
GMR -GROWTH MANAGEMENT FOR SIS	2,417,000	0	0	0	0	0	0	2,417,000
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	1,126,182	855,318	0	0	0	1,981,500
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	60,000	20,000	0	0	0	80,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	2,000	0	0	0	0	2,000
CONSTRUCTION / MANAGED BY FDOT								
-UNFUNDED	0	0	0	0	0	0	15,439,684	15,439,684
Item 416733 2 Totals:	2,522,240	0	1,188,182	875,318	0	0	15,439,684	20,025,424
Project Total:	2,522,240	0	1,188,182	875,318	0	0	15,439,684	20,025,424

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 416735 1 Project Description: SR 50/SR 50A BYPASS FROM W OF BUCK HOPE ROAD TO E OF JEFFERSON STREET *SIS*								
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 2.463								
Extra Description: 4 TO 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	1,969,129	0	0	0	0	0	0	1,969,129
DDR -DISTRICT DEDICATED REVENUE	53,226	0	0	0	0	0	0	53,226
DIH -STATE IN-HOUSE PRODUCT SUPPORT	58,255	0	0	0	0	0	0	58,255
DS -STATE PRIMARY HIGHWAYS & PTO	26,819	0	0	0	0	0	0	26,819
RIGHT OF WAY / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	0	0	0	0	3,259,200	0	3,259,200
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	16,944	0	0	0	0	0	0	16,944
Item 416735 1 Totals:	2,124,373	0	0	0	0	3,259,200	0	5,383,573
Project Total:	2,124,373	0	0	0	0	3,259,200	0	5,383,573

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 427996 1 Project Description: SHOAL LINE BLVD N FROM ROGERS PARK TO RICHARDS DRIVE *NON-SIS*								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	3,322	0	0	0	0	0	0	3,322
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
-TOTAL OUTSIDE YEARS	79,951	0	0	0	0	0	0	79,951
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	10,728	0	0	0	0	0	0	10,728
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
-TOTAL OUTSIDE YEARS	349,455	0	0	0	0	0	0	349,455
Item 427996 1 Totals:	443,456	0	0	0	0	0	0	443,456

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 427996 2 Project Description: GOOD NEIGHBOR TRAIL FROM MONDON HILL RD TO WEATHERLY RD *NON-SIS*								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
District: 07 County: HERNANDO Type of Work: BIKE PATH/TRAIL Project Length: .000								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	432,087	0	0	0	0	0	0	432,087
Item 427996 2 Totals:	432,087	0	0	0	0	0	0	432,087

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 427996 3 Project Description: POWELL RD FROM SPRING PARK WAY TO W OF CALIFORNIA ST *NON-SIS*								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .790								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALK								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALT -TRANSPORTATION ALTS- ANY AREA	0	230,269	0	0	0	0	0	230,269
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALL -TRANSPORTATION ALTS- <200K	0	0	355,517	0	0	0	0	355,517
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	1,060,830	0	0	0	0	1,060,830
Item 427996 3 Totals:	0	230,269	1,416,347	0	0	0	0	1,646,616

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 427996 4 Project Description: OSOWAW BLVD FROM SHOAL LINE BLVD TO TARPON BLVD *NON-SIS*								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
District: 07 County: HERNANDO Type of Work: BIKE LANE/SIDEWALK Project Length: 2.950								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,738	0	0	0	0	0	0	1,738
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
-TOTAL OUTSIDE YEARS	56,420	0	0	0	0	0	0	56,420
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	12,511	0	0	0	0	0	0	12,511
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
-TOTAL OUTSIDE YEARS	685,850	0	0	0	0	0	0	685,850
Item 427996 4 Totals:	756,519	0	0	0	0	0	0	756,519

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 427996 5 Project Description: SHOAL LINE BLVD FROM JEWFISH DRIVE TO OSOWAW BLVD *NON-SIS*								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
District: 07 County: HERNANDO Type of Work: BIKE LANE/SIDEWALK Project Length: 2.500								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	3,743	0	0	0	0	0	0	3,743
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
-TOTAL OUTSIDE YEARS	60,176	0	0	0	0	0	0	60,176
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	12,695	0	0	0	0	0	0	12,695
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
-TOTAL OUTSIDE YEARS	669,766	0	0	0	0	0	0	669,766
Item 427996 5 Totals:	746,380	0	0	0	0	0	0	746,380
Project Total:	2,378,442	230,269	1,416,347	0	0	0	0	4,025,058

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 430051 1 Project Description: SR 50 FROM BROOKSVILLE BYPASS TO I-75 *SIS*								
LRTP: Objectives 1.5, 1.6, 1.7 (Pages 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: PD&E/EMO STUDY Project Length: 8.221								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,022,669	0	0	0	0	0	0	1,022,669
Item 430051 1 Totals:	1,022,669	0	0	0	0	0	0	1,022,669

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 430051 2 Project Description: SR 50 FROM LOCKHART RD TO E OF REMINGTON RD *SIS*								
LRTP: Objectives 1.2, 1.5, 1.6 (Pages 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: .355								
Extra Description: 4 TO 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	836,565	0	0	0	0	0	0	836,565
DDR -DISTRICT DEDICATED REVENUE	92,256	0	0	0	0	0	0	92,256
DIH -STATE IN-HOUSE PRODUCT SUPPORT	36,357	0	0	0	0	0	0	36,357
DS -STATE PRIMARY HIGHWAYS & PTO	21,286	0	0	0	0	0	0	21,286
RIGHT OF WAY / MANAGED BY FDOT								
SA -STP, ANY AREA	0	0	1,284,800	0	0	0	0	1,284,800
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	86,901	0	0	86,901
SA -STP, ANY AREA	0	0	0	0	1,284,037	0	0	1,284,037
SL -STP, AREAS <= 200K	0	0	0	0	3,560,455	0	0	3,560,455
Item 430051 2 Totals:	986,464	0	1,284,800	0	4,931,393	0	0	7,202,657
Project Total:	2,009,133	0	1,284,800	0	4,931,393	0	0	8,225,326

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 430583 1 Project Description: CR 597/SHOAL LN BL N FROM RICHARD DR TO CR 550 (CORTEZ BLVD) *NON-SIS*								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .640								
Extra Description: CONSTRUCT 5'SIDEWALK AND INTERCONNECTION OF SIDEWALKS								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
TALT -TRANSPORTATION ALTS- ANY AREA	905	0	0	0	0	0	0	905
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALT -TRANSPORTATION ALTS- ANY AREA	58,095	0	0	0	0	0	0	58,095
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
SA -STP, ANY AREA	0	9,935	0	0	0	0	0	9,935
TALL -TRANSPORTATION ALTS- <200K	0	118,489	0	0	0	0	0	118,489
TALT -TRANSPORTATION ALTS- ANY AREA	0	71,061	0	0	0	0	0	71,061
Item 430583 1 Totals:	59,000	199,485	0	0	0	0	0	258,485
Project Total:	59,000	199,485	0	0	0	0	0	258,485

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 430708 1 Project Description: SR 50/CORTEZ BLVD FR E CR445/MAIN ST/MITCHELL TO W OF OXLEY RD *SIS*								
LRTP: Objectives 1.2, 1.5, 1.7 (Pages 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: RAILROAD CROSSING Project Length: .176								
Extra Description: CSX; (624906-G)								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	241,990	0	0	0	0	0	0	241,990
DIH -STATE IN-HOUSE PRODUCT SUPPORT	3,000	0	0	0	0	0	0	3,000
DS -STATE PRIMARY HIGHWAYS & PTO	325,489	0	0	0	0	0	0	325,489
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	370,000	0	0	0	0	0	0	370,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	1,189,575	0	0	0	0	0	1,189,575
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	11,973	0	0	0	0	0	11,973
Item 430708 1 Totals:	940,479	1,201,548	0	0	0	0	0	2,142,027
Project Total:	940,479	1,201,548	0	0	0	0	0	2,142,027

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432697 1 Project Description: SR50/700/US98/CORTEZ FROM E OF SR 50/CORTEZ BL TO W OF LIVE OAK DR *SIS*								
LRTP: Objectives 3.7, 4.2 (Pages 6-9 through 6-11); Appendix H								
District: 07 County: HERNANDO Type of Work: RESURFACING Project Length: .333								
Extra Description: 4 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	652,531	0	0	0	0	0	0	652,531
DIH -STATE IN-HOUSE PRODUCT SUPPORT	32,238	14,423	0	0	0	0	0	46,661
DS -STATE PRIMARY HIGHWAYS & PTO	3,987	0	0	0	0	0	0	3,987
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	168,373	0	0	0	0	0	168,373
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	20,033	0	0	0	0	0	20,033
DS -STATE PRIMARY HIGHWAYS & PTO	0	1,068,100	0	0	0	0	0	1,068,100
SA -STP, ANY AREA	0	432,601	0	0	0	0	0	432,601

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432697 1 Project Description: SR50/700/US98/CORTEZ FROM E OF SR 50/CORTEZ BL TO W OF LIVE OAK DR *SIS* (CONTINUED)								
LRTP: Objectives 3.7, 4.2 (Pages 6-9 through 6-11); Appendix H								
District: 07 County: HERNANDO Type of Work: RESURFACING Project Length: .333								
Extra Description: 4 LANES								
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	37,857	0	0	0	0	0	37,857
Item 432697 1 Totals:	688,756	1,741,387	0	0	0	0	0	2,430,143
Project Total:	688,756	1,741,387	0	0	0	0	0	2,430,143

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432720 1 Project Description: US 19 (SR 55) FROM S OF TOUCAN TRL TO CORTEZ BLVD *SIS*								
LRTP: Objectives 3.7, 4.2 (Pages 6-9 through 6-11); Appendix H								
District: 07 County: HERNANDO Type of Work: RESURFACING Project Length: 3.428								
Extra Description: 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	1,742,244	0	0	0	0	0	0	1,742,244
DIH -STATE IN-HOUSE PRODUCT SUPPORT	92,392	2,892	0	0	0	0	0	95,284
DS -STATE PRIMARY HIGHWAYS & PTO	54,661	0	0	0	0	0	0	54,661

DDR -DISTRICT DEDICATED REVENUE	0	1,747,073	0	0	0	0	0	1,747,073
HSP -SAFETY (HIWAY SAFETY PROGRAM)	0	513,935	0	0	0	0	0	513,935
SA -STP, ANY AREA	0	8,098,664	0	0	0	0	0	8,098,664
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	10,000	0	0	0	0	0	10,000
Item 432720 1 Totals:	1,889,297	10,372,564	0	0	0	0	0	12,261,861
Project Total:	1,889,297	10,372,564	0	0	0	0	0	12,261,861

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 433695 1 Project Description: DELTONA BLVD FROM S OF FOUNDER RD TO PHILATELIC DR *NON-SIS*								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: 1.867								
Extra Description: CONSTRUCT 5' SIDEWALK ALONG THE EAST SIDE OF DELTONA BLVD								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALT -TRANSPORTATION ALTS- ANY AREA	72,264	0	0	0	0	0	0	72,264
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	436,135	0	0	0	0	436,135
Item 433695 1 Totals:	72,264	0	436,135	0	0	0	0	508,399
Project Total:	72,264	0	436,135	0	0	0	0	508,399

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 433714 1 Project Description: LINDEN DR FROM CORONADO DR TO SPRING HILL DR *NON-SIS*								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .953								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALK								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	1,000	45,000	0	0	0	46,000
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALT -TRANSPORTATION ALTS- <200K	0	0	0	0	0	329,249	0	329,249
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	15,686	0	15,686
Item 433714 1 Totals:	0	0	1,000	45,000	0	344,935	0	390,935
Project Total:	0	0	1,000	45,000	0	344,935	0	390,935

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 433863 1 Project Description: US 98 (SR 700) FM N OF OAKDALE AVE TO N OF MANECKE RD *NON-SIS*								
LRTP: Objectives 1.2, 1.5, 1.7 (Pages 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: RAILROAD CROSSING Project Length: .104								
Extra Description: REPLACE RR CROSSING SURFACE @ NGCN: 624893H (SR LINE)								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	1,000	0	0	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	206,000	0	0	0	0	206,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	220,000	0	0	0	0	220,000

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5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 433863 1 Project Description: US 98 (SR 700) FM N OF OAKDALE AVE TO N OF MANECKE RD *NON-SIS* (CONTINUED)								
LRTP: Objectives 1.2, 1.5, 1.7 (Pages 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: RAILROAD CROSSING Project Length: .104								
Extra Description: REPLACE RR CROSSING SURFACE @ NGCN: 624893H (SR LINE)								
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	136,662	0	0	0	136,662
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	17,131	0	0	0	17,131
Item 433863 1 Totals:	0	0	427,000	153,793	0	0	0	580,793
Project Total:	0	0	427,000	153,793	0	0	0	580,793

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 433864 1 Project Description: US 41 (JEFFERSON ST) FM E OF GARY ST TO E OF N MILDRED AVE *NON-SIS*								
LRTP: Objectives 1.2, 1.5, 1.7 (Pages 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: RAILROAD CROSSING Project Length: .104								
Extra Description: REPLACE RR SURFACE @ NGCN: 624896D								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	1,000	0	0	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	211,000	0	0	0	0	211,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	220,000	0	0	0	0	220,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	149,298	0	0	0	149,298
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	17,861	0	0	0	17,861
Item 433864 1 Totals:	0	0	432,000	167,159	0	0	0	599,159
Project Total:	0	0	432,000	167,159	0	0	0	599,159

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 434309 1 Project Description: SPRING HILL ELEMENTARY SCHOOL VARIOUS LOCATIONS *NON-SIS*								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .000								
Extra Description: CONSTRUCT SIDEWALK IN THE VICINITY OF SPRING HILL ELEMENTARY								
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
SR2T -SAFE ROUTES - TRANSFER	0	480,935	0	0	0	0	0	480,935
Item 434309 1 Totals:	0	480,935	0	0	0	0	0	480,935
Project Total:	0	480,935	0	0	0	0	0	480,935

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 434499 1 Project Description: QUALITY DR/MED BLVD FM MARINER TO FARNSWORTH FM QUALITY DR TO CR 578 *NON-SIS*								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: 1.186								
Extra Description: CONSTRUCT 5' SIDEWALK								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALL -TRANSPORTATION ALTS- <200K	1,000	0	0	0	0	0	0	1,000
TALT -TRANSPORTATION ALTS- ANY AREA	57,128	0	0	0	0	0	0	57,128
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALL -TRANSPORTATION ALTS- <200K	0	0	2,865	0	0	0	0	2,865
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	376,870	0	0	0	0	376,870
Item 434499 1 Totals:	58,128	0	379,735	0	0	0	0	437,863
Project Total:	58,128	0	379,735	0	0	0	0	437,863

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436480 1 Project Description: US 98/SR 700/PONCE DE LEON BLVD FROM BROAD ST TO WARD AVE *NON-SIS*								
LRTP: Objectives 3.7, 4.2 (Pages 6-9 through 6-11); Appendix H								
District: 07 County: HERNANDO Type of Work: RESURFACING Project Length: .533								
Extra Description: 2 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	35,730	0	0	0	0	0	0	35,730
DS -STATE PRIMARY HIGHWAYS & PTO	163,369	0	0	0	0	0	0	163,369
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	67,639	0	0	0	67,639
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	497,754	0	0	0	497,754
Item 436480 1 Totals:	199,099	0	0	565,393	0	0	0	764,492
Project Total:	199,099	0	0	565,393	0	0	0	764,492

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436708 1 Project Description: DELTONA FROM SPRING HILL DR TO BEGONIA ST *NON-SIS*								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .634								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALKS								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
SR2T -SAFE ROUTES - TRANSFER	0	72,265	0	0	0	0	0	72,265
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	0	10,935	0	10,935
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	382,140	0	382,140
Item 436708 1 Totals:	0	72,265	0	0	0	393,075	0	465,340
Project Total:	0	72,265	0	0	0	393,075	0	465,340

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436709 1 Project Description: WESTSIDE ELEMENTARY *NON-SIS*								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .000								
Extra Description: DESIGN AND CONSTRUCT 5'SIDEWALKS								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
SR2T -SAFE ROUTES - TRANSFER	0	65,479	0	0	0	0	0	65,479
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	279,775	0	0	279,775
Item 436709 1 Totals:	0	65,479	0	0	279,775	0	0	345,254
Project Total:	0	65,479	0	0	279,775	0	0	345,254

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436710 1 Project Description: JD FLOYD ELEMENTARY SCHOOL *NON-SIS*								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .000								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALKS								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
SR2T -SAFE ROUTES - TRANSFER	0	69,702	0	0	0	0	0	69,702
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	330,700	0	0	0	330,700
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	34,735	0	0	0	34,735
Item 436710 1 Totals:	0	69,702	0	365,435	0	0	0	435,137
Project Total:	0	69,702	0	365,435	0	0	0	435,137

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436712 1 Project Description: BROOKSVILLE FROM CROOM RD TO US 41 (BROAD ST) *NON-SIS*								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .819								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALKS								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
SR2T -SAFE ROUTES - TRANSFER	0	54,799	0	0	0	0	0	54,799
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	291,985	0	0	291,985
Item 436712 1 Totals:	0	54,799	0	0	291,985	0	0	346,784
Project Total:	0	54,799	0	0	291,985	0	0	346,784

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438710 3 Project Description: I-75 LANDSCAPE IN HERNANDO COUNTY *SIS*								
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 5-11, 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: LANDSCAPING Project Length: 11.468								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	300,000	0	0	0	0	0	0	300,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	2,045,126	0	0	0	0	0	2,045,126
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	232,122	0	0	0	0	0	232,122
Item 438710 3 Totals:	301,000	2,277,248	0	0	0	0	0	2,578,248
Project Total:	301,000	2,277,248	0	0	0	0	0	2,578,248

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

TURNPIKE

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405270 2 Project Description: SUNCOAST PARKWAY 2 LANDSCAPING *SIS*								
LRTP: Objectives 1.9, 5.5 (Pages 6-7 through 6-13); Appendix H								
District: 07 County: CITRUS Type of Work: LANDSCAPING Project Length: 26.000								
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	4,000	0	0	0	0	0	616,707	620,707
Item 405270 2 Totals:	4,000	0	0	0	0	0	616,707	620,707

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405270 3 Project Description: SUNCOAST PARKWAY 2 - HERNANDO C/L TO SOUTH OF W GROVER CLEVELAND BLVD *SIS*								
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10); Appendix H								
District: 07 County: CITRUS Type of Work: NEW ROAD CONSTRUCTION Project Length: 7.410								
Extra Description: S/O FROM 405270-1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	6,562,019	0	0	0	0	0	0	6,562,019
RIGHT OF WAY / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	11,514,938	13,111,883	0	0	0	0	0	24,626,821
RAILROAD & UTILITIES / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	11,605,553	0	0	0	0	0	0	11,605,553
CONSTRUCTION / MANAGED BY FDOT								
PKBD -TURNPIKE MASTER BOND FUND								
PKYI -TURNPIKE IMPROVEMENT	4,916,324	1,612,432	1,640,000	0	0	0	0	8,168,756
ENVIRONMENTAL / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	0	90,000	0	0	0	0	0	90,000
Item 405270 3 Totals:	34,598,834	101,246,714	1,640,000	0	0	0	0	137,485,548

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405270 4 Project Description: SUNCOAST PARKWAY 2 - SOUTH OF W GROVER CLEVELAND BLVD TO SR 44 *SIS*								
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10); Appendix H								
District: 07 County: CITRUS Type of Work: NEW ROAD CONSTRUCTION Project Length: 4.525								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	4,157,253	0	0	0	0	0	0	4,157,253
RIGHT OF WAY / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	8,315,327	11,156,477	0	0	0	0	0	19,471,804
RAILROAD & UTILITIES / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	360,000	0	0	0	0	0	0	360,000
PKYI -TURNPIKE IMPROVEMENT	1,371,127	0	0	0	0	0	0	1,371,127
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	652	0	0	0	0	0	0	652
PKBD -TURNPIKE MASTER BOND FUND	0	56,456,367	0	0	0	0	0	56,456,367
PKYI -TURNPIKE IMPROVEMENT	4,565,646	1,833,748	1,640,000	0	0	0	0	8,039,394
ENVIRONMENTAL / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	0	45,000	0	0	0	0	0	45,000
Item 405270 4 Totals:	18,770,005	69,491,592	1,640,000	0	0	0	0	89,901,597

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405270 5 Project Description: SUNCOAST PARKWAY 2 - SR 44 TO US19 *SIS*								
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10); Appendix H								
District: 07 County: CITRUS Type of Work: NEW ROAD CONSTRUCTION Project Length: 13.086								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	38,921	1,500	0	0	0	0	0	40,421
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	9,830	5,399	0	0	0	0	0	15,229
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	92	0	0	0	0	0	0	92
1000								
-TOTAL OUTSIDE YEARS	0	1,000	0	0	0	0	0	1,000
Item 405270 5 Totals:	48,843	7,899	0	0	0	0	0	56,742

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405270 6 Project Description: SUNCOAST PARKWAY *SIS*								
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10)								
District: 07 County: CITRUS Type of Work: NEW ROAD CONSTRUCTION Project Length: 10.207								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	24,603	0	0	0	0	0	0	24,603
Item 405270 6 Totals:	24,603	0	0	0	0	0	0	24,603
Project Total:	24,603	0						

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405270 8 Project Description: THERMOPLASTIC SUNCOAST 2 FROM HERNANDO/CITRUS C/L TO CARDINAL ST *SIS*								
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10)								
District: 07 County: CITRUS Type of Work: SIGNING/PAVEMENT MARKINGS Project Length: 4.700								
CONSTRUCTION / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	0	0	0	0	243,943	0	0	243,943
Item 405270 8 Totals:	0	0	0	0	243,943	0	0	243,943

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405270 9 Project Description: THERMOPLASTIC FOR SUNCOAST 2 N SIDE OF CARDINAL BRIDGE TO SR44 *SIS*								
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10)								
District: 07 County: CITRUS Type of Work: SIGNING/PAVEMENT MARKINGS Project Length: 7.080								
CONSTRUCTION / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	0	0	0	0	243,779	0	0	243,779
Item 405270 9 Totals:	0	0	0	0	243,779	0	0	243,779
Project Total:	53,446,285	170,746,205	3,280,000	0	487,722	0	616,707	228,576,919

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436619 1 Project Description: ALL ELECTRONIC TOLLING PHASE 6C SUNCOAST PARKWAY *SIS*								
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10)								
District: 99 County: TURNPIKE Type of Work: TOLL PLAZA Project Length: 17.731								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	1,196,610	0	0	0	0	0	0	1,196,610
CONSTRUCTION / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	24,870,103	10,280,000	0	0	0	0	0	35,150,103
Item 436619 1 Totals:	26,066,713	10,280,000	0	0	0	0	0	36,346,713

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436619 2 Project Description: THERMOPLASTIC AET 6C SUNCOAST PARKWAY *SIS*								
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10)								
District: 99 County: TURNPIKE Type of Work: SIGNING/PAVEMENT MARKINGS Project Length 17.731								
CONSTRUCTION / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	0	0	0	229,878	0	0	0	229,878
Item 436619 2 Totals:	0	0	0	229,878	0	0	0	229,878
Project Total:	26,066,713	10,280,000	0	229,878	0	0	0	36,576,591

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405270 1 Project Description: SUNCOAST PARKWAY 2 - US 98 TO HERNANDO/CITRUS COUNTY LINE *SIS*								
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10); Appendix H								
District: 07 County: HERNANDO Type of Work: NEW ROAD CONSTRUCTION Project Length 1.451								
PLANNING / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	958	0	0	0	0	0	0	958
P D & E / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	3,188,279	0	0	0	0	0	0	3,188,279
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	19,400,000	0	0	0	0	0	0	19,400,000
PKYI -TURNPIKE IMPROVEMENT	12,107,412	0	0	0	0	0	0	12,107,412
PKYR -TURNPIKE RENEWAL & REPLACEMENT	2,343	0	0	0	0	0	0	2,343
RIGHT OF WAY / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	651,270	0	0	0	0	0	0	651,270
PKYI -TURNPIKE IMPROVEMENT	15,380,177	3,862,500	0	0	0	0	0	19,242,677
RAILROAD & UTILITIES / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	40,209	0	0	0	0	0	100,000	140,209
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	761	0	0	0	0	0	0	761
PKBD -TURNPIKE MASTER BOND FUND	37,860,135	0	0	0	0	0	0	37,860,135
PKYI -TURNPIKE IMPROVEMENT	3,474,336	0	0	0	0	0	0	3,474,336
ENVIRONMENTAL / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	533,220	0	0	0	0	0	0	533,220
Item 405270 1 Totals:	92,639,100	3,862,500	0	0	0	0	100,000	96,601,600

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405270 7 Project Description: THERMOPLASTIC FOR SUNCOAST 2 FROM US 98 TO HERNANDO/CITRUS C/L *SIS*								
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10)								
District: 07 County: HERNANDO Type of Work: SIGNING/PAVEMENT MARKINGS Project Length: .001								
CONSTRUCTION / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	0	0	0	0	67,707	0	0	67,707
Item 405270 7 Totals:	0	0	0	0	67,707	0	0	67,707
Project Total:	92,639,100	3,862,500	0	0	67,707	0	100,000	96,669,307

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

TRANSPORTATION PLANNING

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438747 5 Project Description: CITRUS PLANNING MODEL STUDIES *NON-SIS*								
L RTP: Objectives: 1.1, 1.8, 2.1, 3.1, 3.2 (Pages 6-6 through 6-11)								
District: 07 County: CITRUS Type of Work: PLANNING MODELS/DATA UPDATE Project Length: .000								
PLANNING / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	0	12,500	12,500	12,500	12,500	12,500	0	62,500
SN -STP, MANDATORY NON-URBAN <= 5K	0	0	12,500	12,500	12,500	12,500	0	50,000
Item 438747 5 Totals:	0	12,500	25,000	25,000	25,000	25,000	0	112,500
Project Total:	0	12,500	25,000	25,000	25,000	25,000	0	112,500

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 259209 1 Project Description: HERNANDO COUNTY MPO UPWP *NON-SIS*								
L RTP: Objectives: 1.1, 1.7, 1.8, 2.1, 3.1, 3.2 (Pages 6-6 through 6-11)								
District: 07 County: HERNANDO Type of Work: TRANSPORTATION PLANNING Project Length: .000								
Extra Description: TRANSPORTATION PLANNING ACTIVITIES								
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
PL -METRO PLAN (85% FA; 15% OTHER)	6,012,481	0	470,195	470,195	470,195	470,195	0	7,893,261
PLAC -METRO PLAN (AC/REGULAR)	378,188	0	0	0	0	0	0	378,188
Item 259209 1 Totals:	6,390,669	0	470,195	470,195	470,195	470,195	0	8,271,449
Project Total:	6,390,669	0	470,195	470,195	470,195	470,195	0	8,271,449

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438747 4 Project Description: HERNANDO PLANNING MODEL STUDIES *NON-SIS*								
L RTP: Objectives: 1.1, 1.7, 1.8, 2.1, 3.1, 3.2 (Pages 6-6 through 6-11)								
District: 07 County: HERNANDO Type of Work: PLANNING MODELS/DATA UPDATE Project Length: .000								
PLANNING / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	0	12,500	12,500	12,500	12,500	12,500	0	62,500
SL -STP, AREAS <= 200K	0	0	12,500	12,500	12,500	12,500	0	50,000
Item 438747 4 Totals:	0	12,500	25,000	25,000	25,000	25,000	0	112,500
Project Total:	0	12,500	25,000	25,000	25,000	25,000	0	112,500

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 439335 1 Project Description: HERNANDO COUNTY FY 2016/2017-2017/2018 UPWP *NON-SIS*								
LRTP: Objectives: 1.1, 1.7, 1.8, 2.1, 3.1, 3.2 (Pages 6-6 through 6-11)								
District: 07 County: HERNANDO Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
PL -METRO PLAN (85% FA; 15% OTHER)	0	470,195	0	0	0	0	0	470,195
SL -STP, AREAS <= 200K	0	12,500	0	0	0	0	0	12,500
SN -STP, MANDATORY NON-URBAN <= 5K	0	12,500	0	0	0	0	0	12,500
Item 439335 1 Totals:	0	495,195	0	0	0	0	0	495,195
Project Total:	0	495,195	0	0	0	0	0	495,195

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

MAINTENANCE

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 259756 1 Project Description: CITRUS CO (02) *NON-SIS*								
LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11)								
District: 07 County: CITRUS Type of Work: ROUTINE MAINTENANCE Project Length: .000								
<u>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</u>								
D -UNRESTRICTED STATE PRIMARY	3,565,048	70,000	70,000	70,000	70,000	70,000	0	3,915,048
Item 259756 1 Totals:	3,565,048	70,000	70,000	70,000	70,000	70,000	0	3,915,048

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 259756 2 Project Description: CITRUS CO (02) *NON-SIS*								
LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11)								
District: 07 County: CITRUS Type of Work: ROUTINE MAINTENANCE Project Length: .000								
<u>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</u>								
-TOTAL OUTSIDE YEARS	1	0	0	0	0	0	0	1
Item 259756 2 Totals:	1	0	0	0	0	0	0	1
Project Total:	3,565,049	70,000	70,000	70,000	70,000	70,000	0	3,915,049

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405298 1 Project Description: CITRUS CO (02) ASSET MANAGEMENT CONTRACT *NON-SIS*								
LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11)								
District: 07 County: CITRUS Type of Work: ROUTINE MAINTENANCE Project Length: .000								
<u>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</u>								
D -UNRESTRICTED STATE PRIMARY	10,654,520	960,960	960,960	960,960	960,960	960,960	0	15,459,320
Item 405298 1 Totals:	10,654,520	960,960	960,960	960,960	960,960	960,960	0	15,459,320
Project Total:	10,654,520	960,960	960,960	960,960	960,960	960,960	0	15,459,320

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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 400490 1 Project Description: HERNANDO CO (08) *NON-SIS*								
LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11)								
District: 07 County: HERNANDO Type of Work: ROUTINE MAINTENANCE Project Length: .000								
<u>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</u>								
D -UNRESTRICTED STATE PRIMARY	26,548,521	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	36,548,521
Item 400490 1 Totals:	26,548,521	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	36,548,521

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 400490 2 Project Description: HERNANDO CO (08) *NON-SIS*								
LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11)								
District: 07 County: HERNANDO Type of Work: ROUTINE MAINTENANCE Project Length: .000								
<u>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</u>								
-TOTAL OUTSIDE YEARS	1	0	0	0	0	0	0	1
Item 400490 2 Totals:	1	0	0	0	0	0	0	1
Project Total:	26,548,522	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	36,548,522

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 401185 1 Project Description: HERNANDO CO (08) *SIS*								
LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11)								
District: 07 County: HERNANDO Type of Work: ROUTINE MAINTENANCE Project Length: .000								
Extra Description: NONE								
<u>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</u>								
D -UNRESTRICTED STATE PRIMARY	132,040	15,000	15,000	15,000	15,000	15,000	0	207,040
Item 401185 1 Totals:	132,040	15,000	15,000	15,000	15,000	15,000	0	207,040

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 401185 2 Project Description: HERNANDO CO (08) *SIS*								
LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11)								
District: 07 County: HERNANDO Type of Work: ROUTINE MAINTENANCE Project Length: .000								
<u>BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT</u>								
-TOTAL OUTSIDE YEARS	1	0	0	0	0	0	0	1
Item 401185 2 Totals:	1	0	0	0	0	0	0	1
Project Total:	132,041	15,000	15,000	15,000	15,000	15,000	0	207,041

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FLP: AVIATION

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 420682 1 Project Description: CRYSTAL RIVER AIRPORT - HANGAR FACILITIES *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	535,040	0	0	0	0	535,040
DPTO -STATE - PTO	0	0	64,960	0	0	0	0	64,960
LF -LOCAL FUNDS	0	0	150,000	0	0	0	0	150,000
Item 420682 1 Totals:	0	0	750,000	0	0	0	0	750,000
Project Total:	0	0	750,000	0	0	0	0	750,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 424100 2 Project Description: CRYSTAL RIVER AIRPORT - REHAB PAVEMENT BETWEEN HANGARS *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	30,001	0	0	0	0	0	0	30,001
Item 424100 2 Totals:	30,001	0	0	0	0	0	0	30,001

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 424100 5 Project Description: CRYSTAL RIVER AIRPORT - ACQUIRE PARCELS N OF RUNWAY 18-PHASE 1 *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION SAFETY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	300,000	0	0	0	0	300,000
LF -LOCAL FUNDS	0	0	75,000	0	0	0	0	75,000
Item 424100 5 Totals:	0	0	375,000	0	0	0	0	375,000
Project Total:	30,001	0	375,000	0	0	0	0	405,001

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5-Year Tentative Transportation Improvement Program (TIP)
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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 431264 1 Project Description: INVERNESS AIRPORT - T-HANGAR CONSTRUCTION *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	180,095	0	0	0	0	0	180,095
DPTO -STATE - PTO	0	1,319,905	0	0	0	0	0	1,319,905
LF -LOCAL FUNDS	0	375,000	0	0	0	0	0	375,000
Item 431264 1 Totals:	0	1,875,000	0	0	0	0	0	1,875,000
Project Total:	0	1,875,000	0	0	0	0	0	1,875,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 431265 1 Project Description: CRYSTAL RIVER AIRPORT - CONSTRUCT AUTOMOBILE PARKING LOT D AND C *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	108,000	0	0	0	0	0	108,000
LF -LOCAL FUNDS	0	27,000	0	0	0	0	0	27,000
Item 431265 1 Totals:	0	135,000	0	0	0	0	0	135,000
Project Total:	0	135,000	0	0	0	0	0	135,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 431266 1 Project Description: CRYSTAL RIVER AIRPORT - REHABILITATE NORTH PORTION OF APRON *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	808,000	0	0	0	0	0	808,000
LF -LOCAL FUNDS	0	202,000	0	0	0	0	0	202,000
Item 431266 1 Totals:	0	1,010,000	0	0	0	0	0	1,010,000
Project Total:	0	1,010,000	0	0	0	0	0	1,010,000

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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 431267 1 Project Description: CRYSTAL RIVER AIRPORT - ACQUIRE PARCELS NORTH OF RUNWAY 18 - PHASE 2 *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION SAFETY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	285,000	0	0	0	0	0	285,000
LF -LOCAL FUNDS	0	71,250	0	0	0	0	0	71,250
Item 431267 1 Totals:	0	356,250	0	0	0	0	0	356,250
Project Total:	0	356,250	0	0	0	0	0	356,250

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432996 1 Project Description: INVERNESS AIRPORT - REHABILITATE AND RECONSTRUCT TAXILANES *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	584,000	0	0	0	0	584,000
LF -LOCAL FUNDS	0	0	146,000	0	0	0	0	146,000
Item 432996 1 Totals:	0	0	730,000	0	0	0	0	730,000
Project Total:	0	0	730,000	0	0	0	0	730,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432997 1 Project Description: INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	212,000	0	0	0	0	212,000
LF -LOCAL FUNDS	0	0	53,000	0	0	0	0	53,000
Item 432997 1 Totals:	0	0	265,000	0	0	0	0	265,000
Project Total:	0	0	265,000	0	0	0	0	265,000

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5-Year Tentative Transportation Improvement Program (TIP)
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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432998 1 Project Description: INVERNESS AIRPORT - REHABILITATE HANGARS *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	880,000	0	0	0	0	880,000
LF -LOCAL FUNDS	0	0	220,000	0	0	0	0	220,000
Item 432998 1 Totals:	0	0	1,100,000	0	0	0	0	1,100,000
Project Total:	0	0	1,100,000	0	0	0	0	1,100,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432999 1 Project Description: CRYSTAL RIVER AIRPORT - CONSTRUCT HANGAR WITH APRON AND TAXILANE *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	115,329	0	0	0	0	115,329
DPTO -STATE - PTO	0	0	1,284,671	0	0	0	0	1,284,671
LF -LOCAL FUNDS	0	0	350,000	0	0	0	0	350,000
Item 432999 1 Totals:	0	0	1,750,000	0	0	0	0	1,750,000
Project Total:	0	0	1,750,000	0	0	0	0	1,750,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 433000 1 Project Description: CRYSTAL RIVER AIRPORT - DESIGN AND CONSTRUCTION OF CORPORATE HANGAR *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	616,769	0	0	0	0	616,769
LF -LOCAL FUNDS	0	0	154,192	0	0	0	0	154,192
Item 433000 1 Totals:	0	0	770,961	0	0	0	0	770,961
Project Total:	0	0	770,961	0	0	0	0	770,961

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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435219 1 Project Description: CRYSTAL RIVER AIRPORT - CONSTRUCT HANGAR *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	875,000	0	0	0	875,000
LF -LOCAL FUNDS	0	0	0	875,000	0	0	0	875,000
Item 435219 1 Totals:	0	0	0	1,750,000	0	0	0	1,750,000
Project Total:	0	0	0	1,750,000	0	0	0	1,750,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435220 1 Project Description: INVERNESS AIRPORT - CONSTRUCT 10,000 SQUARE FOOT HANGAR *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	293,071	0	0	0	293,071
DPTO -STATE - PTO	0	0	0	556,929	0	0	0	556,929
LF -LOCAL FUNDS	0	0	0	850,000	0	0	0	850,000
Item 435220 1 Totals:	0	0	0	1,700,000	0	0	0	1,700,000
Project Total:	0	0	0	1,700,000	0	0	0	1,700,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435242 1 Project Description: CRYSTAL RIVER AIRPORT - UPDATE MASTER PLAN *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	22,668	0	0	0	22,668
FAA -FEDERAL AVIATION ADMIN	0	0	0	255,015	0	0	0	255,015
LF -LOCAL FUNDS	0	0	0	5,667	0	0	0	5,667
Item 435242 1 Totals:	0	0	0	283,350	0	0	0	283,350
Project Total:	0	0	0	283,350	0	0	0	283,350

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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436818 1 Project Description: CRYSTAL RIVER AIRPORT - ACQUIRE PARCELS N OF RUNWAY 18; PHASE 3 *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION SAFETY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	313,000	0	0	313,000
LF -LOCAL FUNDS	0	0	0	0	78,250	0	0	78,250
Item 436818 1 Totals:	0	0	0	0	391,250	0	0	391,250
Project Total:	0	0	0	0	391,250	0	0	391,250

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436819 1 Project Description: CRYSTAL RIVER AIRPORT - IMPROVE AIRPORT LANDSIDE SIGNAGE *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	63,000	0	0	63,000
LF -LOCAL FUNDS	0	0	0	0	15,750	0	0	15,750
Item 436819 1 Totals:	0	0	0	0	78,750	0	0	78,750
Project Total:	0	0	0	0	78,750	0	0	78,750

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436820 1 Project Description: CRYSTAL RIVER AIRPORT - IMPROVE AND REPAIR AIRFIELD SECURITY FENCING *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION SAFETY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	24,000	0	0	24,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	270,000	0	0	270,000
LF -LOCAL FUNDS	0	0	0	0	6,000	0	0	6,000
Item 436820 1 Totals:	0	0	0	0	300,000	0	0	300,000
Project Total:	0	0	0	0	300,000	0	0	300,000

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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436821 1 Project Description: CRYSTAL RIVER AIRPORT - REMARKING OF AIRFIELD PAVEMENTS *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	93,800	0	0	93,800
LF -LOCAL FUNDS	0	0	0	0	23,450	0	0	23,450
Item 436821 1 Totals:	0	0	0	0	117,250	0	0	117,250
Project Total:	0	0	0	0	117,250	0	0	117,250

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436822 1 Project Description: CRYSTAL RIVER AIRPORT - INSTALL LIGHTED AIRFIELD SIGNAGE *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	13,802	0	0	13,802
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	524,473	0	0	524,473
LF -LOCAL FUNDS	0	0	0	0	3,450	0	0	3,450
Item 436822 1 Totals:	0	0	0	0	541,725	0	0	541,725
Project Total:	0	0	0	0	541,725	0	0	541,725

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436823 1 Project Description: INVERNESS AIRPORT - AIRCRAFT RUN-UP FOR RUNWAY 1 *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	296,800	0	0	296,800
LF -LOCAL FUNDS	0	0	0	0	74,200	0	0	74,200
Item 436823 1 Totals:	0	0	0	0	371,000	0	0	371,000
Project Total:	0	0	0	0	371,000	0	0	371,000

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5-Year Tentative Transportation Improvement Program (TIP)
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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436828 1 Project Description: INVERNESS AIRPORT - CONSTRUCT TAXIWAY TO T HANGERS (PHASE 1 OF 2) *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
Extra Description: DESIGN AND CONSTRUCT								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	55,000	0	0	55,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	990,000	0	0	990,000
LF -LOCAL FUNDS	0	0	0	0	55,000	0	0	55,000
Item 436828 1 Totals:	0	0	0	0	1,100,000	0	0	1,100,000
Project Total:	0	0	0	0	1,100,000	0	0	1,100,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436829 1 Project Description: INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	165,000	0	0	165,000
LF -LOCAL FUNDS	0	0	0	0	41,250	0	0	41,250
Item 436829 1 Totals:	0	0	0	0	206,250	0	0	206,250
Project Total:	0	0	0	0	206,250	0	0	206,250

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436830 1 Project Description: INVERNESS AIRPORT - DESIGN AND CONSTRUCT VEHICLE PARKING FOR T-HANGERS *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	124,800	0	0	124,800
LF -LOCAL FUNDS	0	0	0	0	31,200	0	0	31,200
Item 436830 1 Totals:	0	0	0	0	156,000	0	0	156,000
Project Total:	0	0	0	0	156,000	0	0	156,000

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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436831 1 Project Description: INVERNESS AIRPORT - AIRCRAFT RUN-UP FOR RUNWAY 19 *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	316,800	0	0	316,800
LF -LOCAL FUNDS	0	0	0	0	79,200	0	0	79,200
Item 436831 1 Totals:	0	0	0	0	396,000	0	0	396,000
Project Total:	0	0	0	0	396,000	0	0	396,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438510 1 Project Description: CRYSTAL RIVER AIRPORT - AIRCRAFT PARKING APRON *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	0	823,592	0	823,592
LF -LOCAL FUNDS	0	0	0	0	0	205,898	0	205,898
Item 438510 1 Totals:	0	0	0	0	0	1,029,490	0	1,029,490
Project Total:	0	0	0	0	0	1,029,490	0	1,029,490

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438511 1 Project Description: INVERNESS AIRPORT - REHABILITATE AIRFIELD SECURITY FENCING AND GATES *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: CITRUS Type of Work: AVIATION SECURITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	0	409,600	0	409,600
LF -LOCAL FUNDS	0	0	0	0	0	102,400	0	102,400
Item 438511 1 Totals:	0	0	0	0	0	512,000	0	512,000
Project Total:	0	0	0	0	0	512,000	0	512,000

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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 424104 3 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - REHAB RUNWAY 9-27 *NON-SIS*								
LRTP: Objectives 4.1 Page 6-11)								
District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / HERNANDO COUNTY MPO								
DPTO - STATE - PTO	0	37,500	0	0	0	0	0	37,500
FAA - FEDERAL AVIATION ADM	0	675,000	0	0	0	0	0	675,000
LF - LOCAL FUNDS	0	37,500	0	0	0	0	0	37,500
Item 438511 1 Totals:	0	750,000	0	0	0	0	0	750,000
Project Total:	0	750,000	0	0	0	0	0	750,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 415777 1 Project: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - CONSTRUCT T/CORPORATE HANGARS *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: HERNANDO Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
Extra Description: CONSTRUCT T/CORPORATE HANGARS IN THE SOUTHEAST HANGER AREA								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	619,999	0	0	0	0	0	0	619,999
DPTO -STATE - PTO	0	0	240,000	0	0	0	0	240,000
LF -LOCAL FUNDS	155,000	0	60,000	0	0	0	0	215,000
Item 415777 1 Totals:	774,999	0	300,000	0	0	0	0	1,074,999
Project Total:	774,999	0	300,000	0	0	0	0	1,074,999

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 431261 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - DESIGN & CONSTRUCT TAXIWAY D *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	200,000	0	0	0	0	0	200,000
LF -LOCAL FUNDS	0	50,000	0	0	0	0	0	50,000
Item 431261 1 Totals:	0	250,000	0	0	0	0	0	250,000
Project Total:	0	250,000	0	0	0	0	0	250,000

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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 431262 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT -AVIATION RAMP & INFRASTRUCTURE *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: HERNANDO Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	640,000	0	0	0	0	0	640,000
LF -LOCAL FUNDS	0	160,000	0	0	0	0	0	160,000
Item 431262 1 Totals:	0	800,000	0	0	0	0	0	800,000
Project Total:	0	800,000	0	0	0	0	0	800,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 431263 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - CONSTRUCT HANGARS *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: HERNANDO Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	800,000	0	0	0	0	0	800,000
LF -LOCAL FUNDS	0	200,000	0	0	0	0	0	200,000
Item 431263 1 Totals:	0	1,000,000	0	0	0	0	0	1,000,000
Project Total:	0	1,000,000	0	0	0	0	0	1,000,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432990 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - UPDATE MASTER PLAN *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: HERNANDO Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
Extra Description: UPDATE MASTER PLAN AND AIRPORT LAYOUT PLAN								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	22,000	0	0	0	0	22,000
FAA -FEDERAL AVIATION ADMIN	0	0	247,500	0	0	0	0	247,500
LF -LOCAL FUNDS	0	0	5,500	0	0	0	0	5,500
Item 432990 1 Totals:	0	0	275,000	0	0	0	0	275,000
Project Total:	0	0	275,000	0	0	0	0	275,000

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432991 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RECONSTRUCT EAST GA APRON *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	960,000	0	0	0	0	960,000
LF -LOCAL FUNDS	0	0	240,000	0	0	0	0	240,000
Item 432991 1 Totals:	0	0	1,200,000	0	0	0	0	1,200,000
Project Total:	0	0	1,200,000	0	0	0	0	1,200,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432992 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - UPDATE RUNWAY LIGHTING *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
Extra Description: UPDATE RUNWAY 9/27 AND TAXIWAY A LIGHTING								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	93,400	0	112,000	0	0	0	0	205,400
FAA -FEDERAL AVIATION ADMIN	0	0	1,260,000	0	0	0	0	1,260,000
LF -LOCAL FUNDS	23,350	0	28,000	0	0	0	0	51,350
Item 432992 1 Totals:	116,750	0	1,400,000	0	0	0	0	1,516,750
Project Total:	116,750	0	1,400,000	0	0	0	0	1,516,750

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435240 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - SECURITY ENHANCEMENTS *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: HERNANDO Type of Work: AVIATION SECURITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	160,000	0	0	0	160,000
LF -LOCAL FUNDS	0	0	0	40,000	0	0	0	40,000
Item 435240 1 Totals:	0	0	0	200,000	0	0	0	200,000
Project Total:	0	0	0	200,000	0	0	0	200,000

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5-Year Tentative Transportation Improvement Program (TIP)
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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435241 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - REHABILITATE RUNWAY 03-21 *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	480,000	480,000	0	0	960,000
LF -LOCAL FUNDS	0	0	0	120,000	120,000	0	0	240,000
Item 435241 1 Totals:	0	0	0	600,000	600,000	0	0	1,200,000
Project Total:	0	0	0	600,000	600,000	0	0	1,200,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438513 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - WESTSIDE INFRASTRUCTURE *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
Extra Description: IMPROVEMENTS								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	0	600,000	0	600,000
LF -LOCAL FUNDS	0	0	0	0	0	150,000	0	150,000
Item 438513 1 Totals:	0	0	0	0	0	750,000	0	750,000
Project Total:	0	0	0	0	0	750,000	0	750,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438514 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - WILDLIFE HAZARD REMEDIATION *NON-SIS*								
LRTP: Objectives 4.1, 4.2 (Page 6-11)								
District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	0	43,200	0	43,200
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	0	486,000	0	486,000
LF -LOCAL FUNDS	0	0	0	0	0	10,800	0	10,800
Item 438514 1 Totals:	0	0	0	0	0	540,000	0	540,000
Project Total:	0	0	0	0	0	540,000	0	540,000

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5-Year Tentative Transportation Improvement Program (TIP)
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FLP: TRANSIT

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 402628 1 Project Description: FTA SECTION 5311 OPERATING *NON-SIS*								
LRTP: Objectives 3.1, 3.6 (Page 6-9)								
District: 07 County: CITRUS Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
Extra Description: RURAL-DEVIATED FIXED ROUTE CAPITAL ASSISTANCE								
OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO								
DDR -DISTRICT DEDICATED REVENUE	31,314	0	0	0	0	0	0	31,314
DU -STATE PRIMARY/FEDERAL REIMB	3,665,205	224,002	76,550	0	184,446	104,040	0	4,254,243
LF -LOCAL FUNDS	3,750,794	224,002	76,550	0	184,446	104,040	0	4,339,832
Item 402628 1 Totals:	7,447,313	448,004	153,100	0	368,892	208,080	0	8,625,389

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 402628 2 Project Description: FTA SECTION 5311 *NON-SIS*								
LRTP: Objectives 3.1, 3.6 (Page 6-9)								
District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
Extra Description: ENHANCEMENTS FOR NON PRIORITIZED TRIPS								
OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO								
DU -STATE PRIMARY/FEDERAL REIMB	393,063	0	0	0	0	100,000	0	493,063
LF -LOCAL FUNDS	393,063	0	0	0	0	100,000	0	493,063
CAPITAL / MANAGED BY BOARD CO COMMISSNRS CITRUS CO								
DU -STATE PRIMARY/FEDERAL REIMB	3,634,569	141,979	82,223	301,236	0	0	0	4,160,007
LF -LOCAL FUNDS	540,443	35,495	20,556	75,309	0	0	0	671,803
Item 402628 2 Totals:	4,961,138	177,474	102,779	376,545	0	200,000	0	5,817,936

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 402628 3 Project Description: CITRUS COUNTY BOCC *NON-SIS*								
LRTP: Objectives 3.1, 3.6 (Page 6-9)								
District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO								
-TOTAL OUTSIDE YEARS	1,698,123	0	0	0	0	0	0	1,698,123
Item 402628 3 Totals:	1,698,123	0	0	0	0	0	0	1,698,123

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5-Year Tentative Transportation Improvement Program (TIP)
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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 402628 4 Project Description: FTA-PROGRAM 5307 FUNDS FOR CITRUS *NON-SIS*								
LRTP: Objectives 3.1, 3.6 (Page 6-9)								
District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
Extra Description: SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT								
CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT								
FTA -FEDERAL TRANSIT ADMINISTRATION	0	1,645,165	0	0	0	0	0	1,645,165
LF -LOCAL FUNDS	0	1,645,165	0	0	0	0	0	1,645,165
Item 402628 4 Totals:	0	3,290,330	0	0	0	0	0	3,290,330
Project Total:	14,106,574	3,915,808	255,879	376,545	368,892	408,080	0	19,431,778

*On 8-15-17 MPO adopted amendment recognizing Governor's apportionment amount for Citrus County. See page 110.

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438845 1 Project Description: CITRUS PUBLIC TRANSIT - HOMOSASSA SPRINGS *NON-SIS*								
LRTP: Objectives 3.1, 3.6 (Page 6-9)								
District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
Extra Description: BLOCK GRANT								
OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT								
DPTO -STATE - PTO	0	0	0	0	0	224,519	0	224,519
LF -LOCAL FUNDS	0	0	0	0	0	224,519	0	224,519
Item 438845 1 Totals:	0	0	0	0	0	449,038	0	449,038
Project Total:	0	0	0	0	0	449,038	0	449,038

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 401982 1 Project Description: HERNANDO COUNTY SECTION 5311 *NON-SIS*								
LRTP: Objectives 3.1, 3.6 (Page 6-9)								
District: 07 County: HERNANDO Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
Extra Description: ENHANCEMENTS FOR NON-PRIORITIZED TRIPS								
OPERATIONS / MANAGED BY HERNANDO								
DU -STATE PRIMARY/FEDERAL REIMB	1,476,562	27,041	203,795	339,278	324,640	424,010	0	2,795,326
LF -LOCAL FUNDS	1,506,013	27,041	203,795	339,278	324,640	424,010	0	2,824,777
CAPITAL / MANAGED BY HERNANDO								
LF -LOCAL FUNDS	22,000	0	0	0	0	0	0	22,000
Item 401982 1 Totals:	3,004,575	54,082	407,590	678,556	649,280	848,020	0	5,642,103

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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 401982 2 Project Description: FTA SECTION 5311: TRANS HERNANDO *NON-SIS*								
LRTP: Objectives 3.1, 3.6 (Page 6-9)								
District: 07 County: HERNANDO Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
Extra Description: OPERATING ASSISTANCE								
<u>OPERATIONS / MANAGED BY HERNANDO COUNTY MPO</u>								
DU -STATE PRIMARY/FEDERAL REIMB	106,430	0	0	0	138,430	103,034	0	347,894
LF -LOCAL FUNDS	106,430	0	0	0	138,430	103,034	0	347,894
Item 401982 2 Totals:	212,860	0	0	0	276,860	206,068	0	695,788

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 401982 3 Project Description: SERVICE DEVELOPMENT FOR HERNANDO COUNTY MPO *NON-SIS*								
LRTP: Objectives 3.1, 3.6 (Page 6-9)								
District: 07 County: HERNANDO Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
<u>OPERATIONS / MANAGED BY HERNANDO COUNTY MPO</u>								
-TOTAL OUTSIDE YEARS	993,156	0	0	0	0	0	0	993,156
Item 401982 3 Totals:	993,156	0	0	0	0	0	0	993,156
Project Total:	4,210,591	54,082	407,590	678,556	926,140	1,054,088	0	7,331,047

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 401983 1 Project Description: HERNANDO COUNTY MPO TRANSIT PLANNING FUNDS SECTION 5303 *NON-SIS*								
LRTP: Objectives 3.1, 3.6 (Page 6-9)								
District: 07 County: HERNANDO Type of Work: PTO STUDIES Project Length: .000								
Extra Description: SECTION 5303 MPO TRANSPORTATION PLANNING								
<u>PLANNING / MANAGED BY HERNANDO COUNTY MPO</u>								
DDR -DISTRICT DEDICATED REVENUE	60,740	0	8,892	8,893	9,159	9,587	0	97,271
DPTO -STATE - PTO	41,867	9,638	0	0	0	0	0	51,505
DS -STATE PRIMARY HIGHWAYS & PTO	5,176	0	0	0	0	0	0	5,176
DU -STATE PRIMARY/FEDERAL REIMB	865,035	77,102	71,142	71,141	73,275	76,702	0	1,234,397
LF -LOCAL FUNDS	109,098	9,638	8,893	8,893	9,159	9,587	0	155,268
Item 401983 1 Totals:	1,081,916	96,378	88,927	88,927	91,593	95,876	0	1,543,617
Project Total:	1,081,916	96,378	88,927	88,927	91,593	95,876	0	1,543,617

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5-Year Tentative Transportation Improvement Program (TIP)
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Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 408104 1 Project Description: HERNANDO COUNTY BLOCK GRANT *NON-SIS*								
LRTP: Objectives 3.1, 3.6 (Page 6-9)								
District: 07 County: HERNANDO Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000								
Extra Description: FIXED ROUTE, OPERATING ASSISTANCE								
OPERATIONS / MANAGED BY HERNANDO COUNTY MPO								
DDR -DISTRICT DEDICATED REVENUE	1,309,715	1,098	290,327	17,391	300,000	337,751	0	2,256,282
DPTO -STATE - PTO	1,065,056	354,953	23,858	307,165	40,785	0	0	1,791,817
DS -STATE PRIMARY HIGHWAYS & PTO	1,397,737	0	0	0	0	0	0	1,397,737
LF -LOCAL FUNDS	3,736,654	306,267	314,185	324,556	340,785	337,751	0	5,360,198
Item 408104 1 Totals:	7,509,162	662,318	628,370	649,112	681,570	675,502	0	10,806,034
Project Total:	7,509,162	662,318	628,370	649,112	681,570	675,502	0	10,806,034

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 408715 1 Project Description: HERNANDO COUNTY FTA SECTION 5307 *NON-SIS*								
LRTP: Objectives 3.1, 3.2 (Page 6-9)								
District: 07 County: HERNANDO Type of Work: TRANSIT IMPROVEMENT Project Length: .000								
Extra Description: CAPITAL / PLANNING								
OPERATIONS / MANAGED BY HERNANDO COUNTY MPO								
FTA - FEDERAL TRANSIT ADMINISTRATION	3,836,122	879,940	0	0	0	0	0	4,716,062
Item 408715 1 Totals:	3,836,122	879,940	0	0	0	0	0	4,716,062
Project Total:	3,836,122	879,940	0	0	0	0	0	4,716,062

*On 8-15-17 MPO adopted amendment recognizing Governor's apportionment amount for Hernando County. See page 111.

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5-Year Tentative Transportation Improvement Program (TIP)
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MISCELLANEOUS

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438308 1 Project Description: EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PATROL/EMERG REPAIRS *NON-SIS*								
LRTP: Objectives 3.10 (Pages 6-10)								
District: 07 County: CITRUS Type of Work: EMERGENCY OPERATIONS Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
D - DISTRICT	0	2,000	0	0	0	0	0	2,000
Item 438308 1 Totals:	0	2,000	0	0	0	0	0	2,000
Project Total:	0	2,000	0	0	0	0	0	2,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436711 1 Project Description: EXPLORER K8 SCHOOL VARIOUS LOCATIONS *NON-SIS*								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .000								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALKS								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
SR2T -SAFE ROUTES - TRANSFER	0	104,407	0	0	0	0	0	104,407
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	27,634	0	0	0	27,634
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	685,457	0	0	0	685,457
Item 436711 1 Totals:	0	104,407	0	713,091	0	0	0	817,498
Project Total:	0	104,407	0	713,091	0	0	0	817,498

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438309 1 Project Description: EMERGENCY STORM (COUNTYWIDE) DEBRIS/MOT/SERVICE PATROL/EMERG REPAIRS *NON-SIS*								
LRTP: Objectives 3.10 (Pages 6-10)								
District: 07 County: HERNANDO Type of Work: EMERGENCY OPERATIONS Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
D - DISTRICT	0	2,000	0	0	0	0	0	2,000
Item 438308 1 Totals:	0	2,000	0	0	0	0	0	2,000
Project Total:	0	2,000	0	0	0	0	0	2,000

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
District 07 Totals:	638,096,806	238,241,511	68,786,542	* 91,478,716	35,857,309	23,537,757	113,200,654	1,209,199,295
Grand Total	638,096,806	238,241,511	68,786,542	91,478,716	35,857,309	23,537,757	113,200,654	1,209,199,295

* Includes Project 436619 2 \$229,878 which is not County specific

Effective Date: 04/01/2016 Florida Department of Transportation Run: 04/04/2016 10.27.25
5 Year TIP - Fund/District Summary
DISTRICT 7

Fund	Fund Name	<2017	2017	2018	2019	2020	2021	>2021	All Years
HIGHWAYS District: 07 County: CITRUS									
	TOTAL OUTSIDE YEARS	7,715,118	0	0	0	0	0	0	7,715,118
	UNFUNDED	0	0	0	0	127,000	0	97,043,263	97,170,263
ACBR	ADVANCE CONSTRUCTION (BRT)	4,747,664	0	0	0	0	0	0	4,747,664
ACNP	ADVANCE CONSTRUCTION NHPP	0	0	6,401,637	0	0	0	0	6,401,637
ACSA	ADVANCE CONSTRUCTION (SA)	851,886	0	0	0	0	0	0	851,886
ACSB	ADVANCE CONSTRUCTION (SABR)	140,000	0	0	0	0	0	0	140,000
ACSN	ADVANCE CONSTRUCTION (SN)	270,202	0	0	0	0	0	0	270,202
ACTN	ADVANCE CONSTRUCTION TALN	36,838	0	0	0	0	0	0	36,838
BA	DONOR BONUS, ANY AREA	740,031	0	0	0	0	0	0	740,031
BNIR	INTRASTATE R/W & BRIDGE BONDS	1,324,204	811,125	0	0	0	0	0	2,135,329
DDR	DISTRICT DEDICATED REVENUE	20,698,479	0	20,758,257	51,666	9,436,368	4,659,346	0	55,604,116
DEMW	ENVIRONMEN MITIGATION-WETLANDS	1,187	0	0	0	0	0	0	1,187
DIH	STATE IN-HOUSE PRODUCT SUPPORT	1,211,879	373,350	905,931	385,000	355,000	0	1,000	3,232,160
DITS	STATEWIDE ITS - STATE 100%.	59,295	149,207	0	0	0	0	0	208,502
DS	STATE PRIMARY HIGHWAYS & PTO	21,957,609	1,364,860	7,819,178	0	6,264,038	2,621,453	0	40,027,138
GMR	GROWTH MANAGEMENT FOR SIS	6,082,249	0	0	0	0	0	0	6,082,249
GRSC	GROWTH MANAGEMENT FOR SCOP	0	198,059	627,568	680,270	722,432	0	0	2,228,329
LF	LOCAL FUNDS	2,998,582	327,565	688,410	668,736	476,486	0	0	5,159,779
NHBR	NATIONAL HIGWAYS BRIDGES	175,979	0	0	0	0	0	0	175,979
RHP	RAIL HIGHWAY X-INGS - PROT DEV	0	344,710	0	0	0	0	0	344,710
SA	STP, ANY AREA	2,386,884	688,657	5,057,349	0	1,124,000	2,484,973	0	11,741,863
SABR	STP, BRIDGES	440,926	0	0	0	0	0	0	440,926
SCED	2012 SB1998-SMALL CO OUTREACH	0	270,270	270,270	270,270	146,358	0	0	957,168
SCOP	SMALL COUNTY OUTREACH PROGRAM	0	229,645	242,703	246,486	249,730	0	0	968,564
SCWR	2015 SB2514A-SMALL CO OUTREACH	0	284,721	299,649	305,770	310,939	0	0	1,201,079
SN	STP, MANDATORY NON-URBAN <= 5K	4,748,327	615,619	640,791	665,468	693,801	694,546	0	8,058,552
TALN	TRANSPORTATION ALTS- < 5K	300,047	0	56,942	0	0	0	0	356,989
TALT	TRANSPORTATION ALTS- ANY AREA	68,292	0	588,349	0	0	0	0	656,641
CITRUS Totals:		76,955,678	5,657,788	44,357,034	3,273,666	19,906,152	10,460,318	97,044,263	257,654,899

Effective Date: 04/01/2016 Florida Department of Transportation Run: 04/04/2016 10.27.25
5 Year TIP - Fund/District Summary
DISTRICT 7

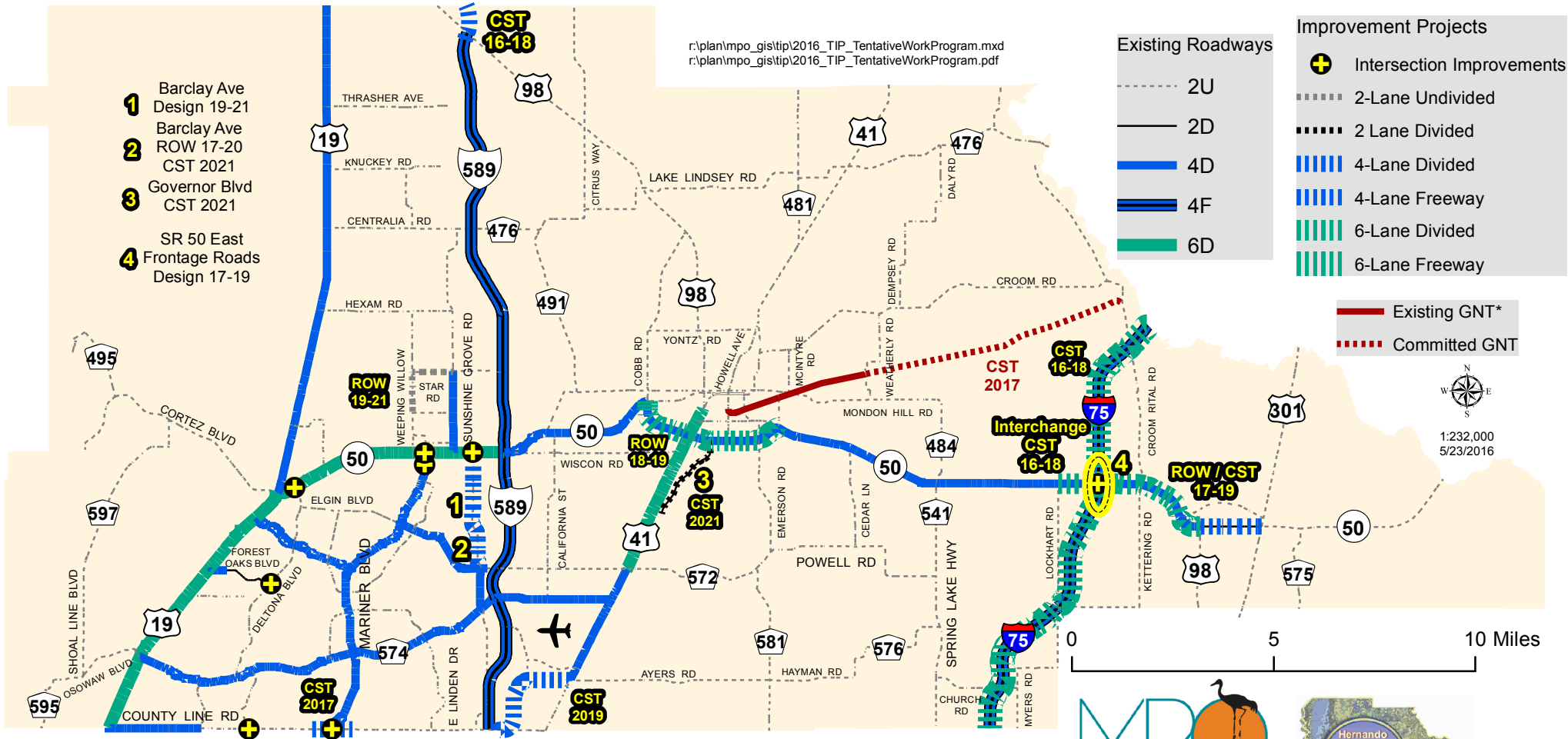
Fund	Fund Name	<2017	2017	2018	2019	2020	2021	>2021	All Years
HIGHWAYS District: 07 County: HERNANDO									
	TOTAL OUTSIDE YEARS	255,983,502	0	0	0	0	0	0	255,983,502
	UNFUNDED	0	0	0	0	0	0	15,439,684	15,439,684
ACNP	ADVANCE CONSTRUCTION NHPP	836,565	0	0	0	0	0	0	836,565
ACSA	ADVANCE CONSTRUCTION (SA)	4,881,073	0	0	0	0	0	0	4,881,073
ACSL	ADVANCE CONSTRUCTION (SL)	2,193,989	0	0	0	0	0	0	2,193,989
CIGP	COUNTY INCENTIVE GRANT PROGRAM	2,747,990	0	0	0	0	0	0	2,747,990
CM	CONGESTION MITIGATION - AQ	0	0	0	1,831,775	0	0	0	1,831,775
DDR	DISTRICT DEDICATED REVENUE	4,316,320	8,675,096	2,604,982	42,764,203	86,901	0	0	58,447,502
DIH	STATE IN-HOUSE PRODUCT SUPPORT	379,160	644,128	77,126	775,576	0	0	0	1,875,990
DITS	STATEWIDE ITS - STATE 100%.	60,115	167,688	0	0	0	0	0	227,803
DS	STATE PRIMARY HIGHWAYS & PTO	3,004,584	1,757,114	836,501	5,085,970	0	0	0	10,684,169
DSF	STATE PRIMARY MATCHING FUNDS	5,693	0	0	0	0	0	0	5,693
GMR	GROWTH MANAGEMENT FOR SIS	2,417,000	0	0	0	0	0	0	2,417,000
HPP	HIGH PRIORITY PROJECTS	4,319,520	0	0	0	0	0	0	4,319,520
HSP	SAFETY (HIWAY SAFETY PROGRAM)	0	513,935	0	0	0	0	0	513,935
LF	LOCAL FUNDS	1,415	1,600,741	0	1,676,174	0	0	0	3,278,330
LFF	LOCAL FUND - FOR MATCHING F/A	5,694	0	0	0	0	0	0	5,694
LFP	LOCAL FUNDS FOR PARTICIPATING	3,647,990	0	0	0	0	0	0	3,647,990
SA	STP, ANY AREA	6,478,590	14,121,964	1,534,800	15,271,053	1,284,037	0	0	38,690,444
SL	STP, AREAS <= 200K	16,325,532	3,296,904	0	3,558,821	3,560,455	3,259,200	0	30,000,912
SR2T	SAFE ROUTES - TRANSFER	0	743,180	0	0	0	0	0	743,180
SU	STP, URBAN AREAS > 200K	0	0	0	5,995,429	0	0	0	5,995,429
S115	STP EARMARKS - 2004	1,250,000	0	0	0	0	0	0	1,250,000
TALL	TRANSPORTATION ALTS- <200K	1,000	118,489	358,382	330,700	291,985	340,184	0	1,440,740
TALT	TRANSPORTATION ALTS- ANY AREA	188,392	301,330	1,874,835	79,735	279,775	397,826	0	3,121,893
TRIP	TRANS REGIONAL INCENTIVE PROGM	901,268	0	0	0	0	0	0	901,268
TRWR	2015 SB2514A-TRAN REG INCT PRG	0	250,741	0	0	0	0	0	250,741
HERNANDO Totals:		309,945,392	32,191,310	7,286,626	77,369,436	5,503,153	3,997,210	15,439,684	451,732,811
Grand Total		386,901,070	37,849,098	51,643,660	80,643,102	25,409,305	14,457,528	112,483,947	709,387,710

Local Government Roadway Work Programs



Hernando County

FY 2017 - FY 2021: Transportation Improvement Program (TIP)



Source: Hernando County Property Appraiser
GIS.Buildout_Roads_Class

ROW = Right-of-Way
CST = Construction

* Good Neighbor Trail



HERNANDO COUNTY PROGRAM PROJECTS TABLE

6/21/2016

CAPACITY AND REHABILITATION PROJECTS

No.	Name	Description	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
1	Barclay Ave. From: San Antonio Rd. To: Powell Rd. / Elgin Blvd.	2 to 4 lane expansion	PE ROW CST	1334 1334	Design started in 2013/14 \$500,000	500000	\$1,150,000	\$2,150,000	4300000
2	Barclay Ave. From: Lucky Lane To: San Antonio Rd.	2 to 4 lane expansion	PE ADV. ROW CST	1334 1334			\$520,000		\$3,750,000
3	SR 50 Frontage Road From: Kadri Blvd. To: Evergreen Woods Trail	frontage road with sidewalk	PE ROW CST	1334 1334	Design started in 2013/14 \$240,000	\$240,000	\$385,000		
4	SR 50 Frontage Road From: E. of I-75 To: Sherman Hills Blvd.	frontage road with sidewalks	PE ROW CST	50/50 SPLIT 1332 1333	\$330,000		\$1,000,000		
5	Mariner Blvd. @ SR 50 From: SR 50 To: Jacqueline Rd.	Intersection access Improvements	PE ADV. ROW CST	3331 3331	PE started in 2013/14			\$350,000	\$2,500,000
6	Coastal Way @ SR 50 From: SR 50 To: Cahmbord St.	Intersection access Improvements add turn lanes	PE ROW CST	3331	\$580,000				
7	Star Rd. From: Sunshine Grove Rd. To: Weeping Willow St.	Reconstruct road and ROW to collector road standards	PE ADV. ROW CST	3331	Design started in 2013/14		\$250,000	\$500,000	\$500,000
8	Weeping Willow Rd. From: Montour St. To: Star Rd.	Reconstruct road and ROW to collector road standards	PE ROW CST	3331	Design started in 2013/14		\$250,000	\$500,000	\$500,000
9	Deltona @ Forest Oaks Blvd. Intersection	intersection Improvements turn lanes, sidewalks	PE ROW CST	1017 1017	\$60,000	\$200,000	\$225,000		

HERNANDO COUNTY PROGRAM PROJECTS TABLE

6/21/2016

CAPACITY AND REHABILITATION PROJECTS CONTINUED

No.	Name	Description	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
9	Deltona Blvd. @ US 19 Intersection	intersection improvements turn lanes, sidewalks	PE ROW CST	1017 1017	\$90,000	\$500,000	\$500,000	\$900,000	
CATEGORY EXPENDITURE					\$1,800,000	\$1,440,000	\$4,280,000	\$4,400,000	\$11,550,000

PAVEMENT MANAGEMENT - COLLECTOR

No.	Name	Description	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
1	Lake Lindsey Phase 4 From: Snow Memorial Hwy. To: US 41	Widen with 4' shoulder and overlay	PE ROW CST	1022 1022		\$140,000		\$1,260,000	
2	Spring Hill Dr. & Corporate Blvd. From: St. Ives Blvd. To: E. of Suncoast Pkwy.	Mill 2" and replace with 2" asphalt	PE ROW CST	1022		\$530,000			
3	Dr. MLK Jr. Blvd. From: US 41 To: Main St.		PE ROW CST	1022	\$250,000				
4	Main St. From: Dr. MLK Jr. Blvd. To: Ft. Dadr Ave.		PE ROW CST	1022	\$275,000				
5	California St. From: Wiscon Rd. To: SR 50		PE ROW CST	1022	\$165,000				
6	Cobblestone Rd. From: County Line Rd. To: Spring Hill Dr.		PE ROW CST	1022	\$410,000				
7	Mariner Blvd. From: Elgin Blvd. To: SR 50		PE ROW CST	1022		\$1,600,000			
8	Culbreth Rd. From: Pasco County Line To: Powell Rd.		PE ROW CST	1022			\$2,500,000		
CATEGORY EXPENDITURE					\$1,100,000	\$2,270,000	\$2,500,000	\$1,260,000	\$0

HERNANDO COUNTY PROGRAM PROJECTS TABLE

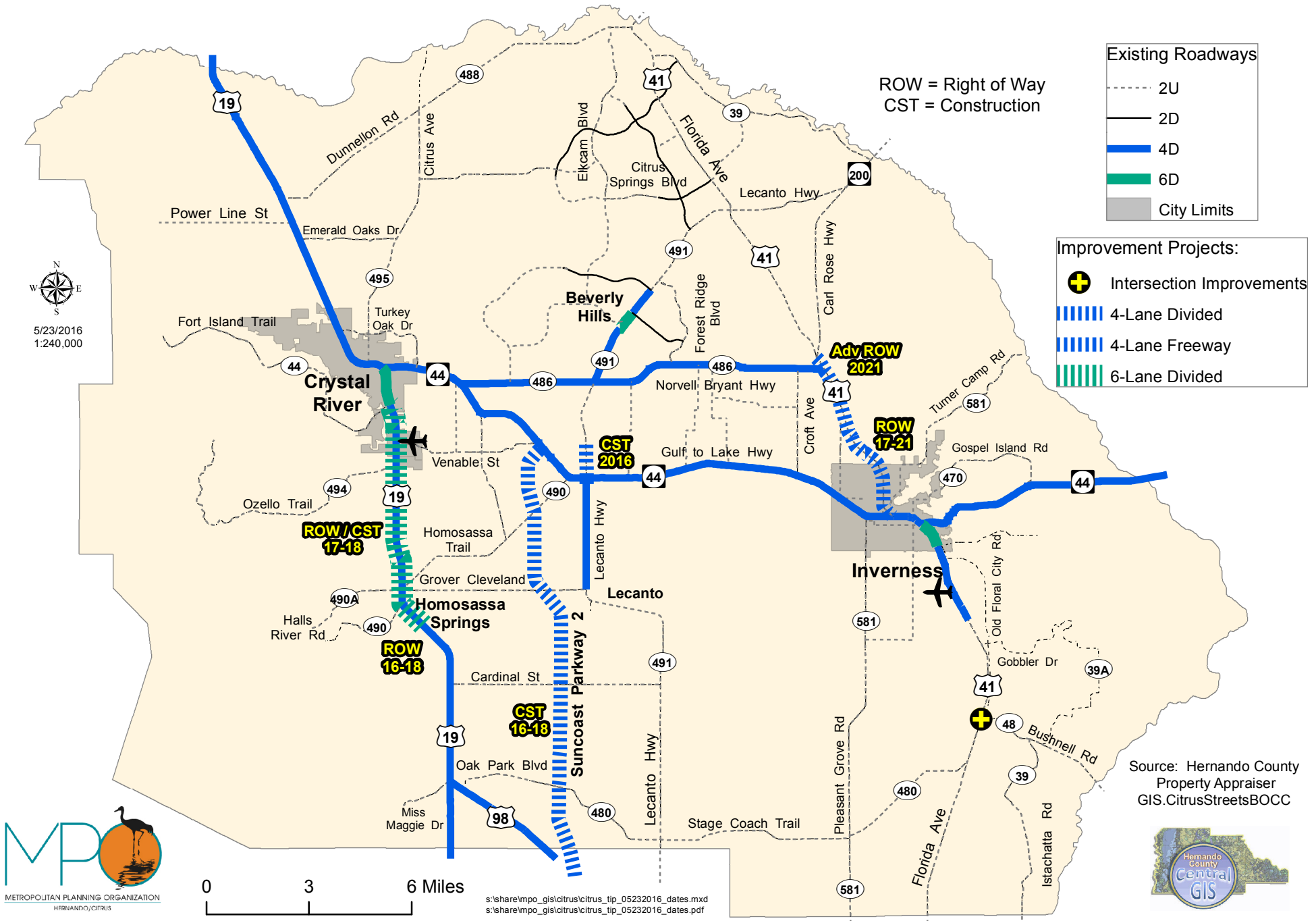
6/21/2016

CITY OF BROOKSVILLE

No.	Name	Description	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
1	Governor Blvd. From: SR 50 To: Southern Hills Blvd.	new 2-lane divided collector road	PE/CST						\$11,200,000
2	Providence Blvd. From: W.SR 50A To: Emerald Springs Way	frontage road extension	PE ROW CST		\$200,000 \$500,000	 \$2,053,289			
<i>CATEGORY EXPENDITURE</i>					\$700,000	\$2,053,289	\$0	\$0	\$11,200,000

Citrus County

FY 2017 - FY 2021: Transportation Improvement Program (TIP)



CITRUS COUNTY PROGRAM PROJECTS TABLE

6/21/16

CAPACITY AND REHABILITATION PROJECTS

No.	Name	Description	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
1	CR 491 (N. Lecanto Hwy.) From: W. Laurel St. To: Lee Ann Extension	4-lane divided urban	PE ROW CST						
CATEGORY EXPENDITURE					\$0	\$0	\$0	\$0	\$0

SURFACE TREATMENTS

No.	Name	Description	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
1	CR 488 (W. Dunnellon Rd.) From: US 19 To: US 41 (N. Florida Ave.)	resurface Phases 1 and 2	PE ROW CST	SCOP, gas tax		\$2,128,600			
2	CR 495 (N. Citrus Ave.) From: W. Dunklin St. To: W. Riverbend Rd.	resurface	PE ROW CST	SCOP, gas tax	\$1,310,260				
3	W. Citrus Springs Blvd. From: N. Santos Dr. To: US 41 (N. Florida Ave.)	resurface	PE ROW CST	SCOP, gas tax	\$1,240,787				
4	Forest Ridge Blvd. From: CR 486 (W. Norvell Bryant Hwy.) To: CR 491 (N. Lecanto Hwy.)	resurface	PE ROW CST	SCOP, gas tax			\$946,532		
5	CR 491 (S. Lecanto Hwy.) From: W. Grover Cleveland Blvd. To: W. Ocala St.	resurface	PE ROW CST	SCOP, gas tax				\$1,905,945	
6	N. Citrus Springs Blvd. From: US 41 (N. Florida Ave.) To: CR 39 (W. Withlacoochee Trl.)	resurface	PE ROW CST				\$1,225,000		
CATEGORY EXPENDITURE					\$2,551,047	\$2,128,600	\$2,171,532	\$1,905,945	\$0

Transportation Alternatives Program



TRANSPORTATION ALTERNATIVES PROGRAM

INTRODUCTION

Federal transportation legislation provides specific set-aside funds designated for the construction of non-highway projects to enhance the quality of the local transportation system. The following Transportation Alternatives Program Priority (TAP) List depicts those projects which are eligible under the single funding source provided via that TAP. The projects listed below were selected through a ranking process. The Technical Advisory, Bicycle/Pedestrian Advisory, and Citizens Advisory committees suggested projects and provided comment on each project in relation to the overall goals, objectives, and policies of the comprehensive bicycle and pedestrian plans. It is noted that Citrus County TPO had a similar structure and process in the development of their priority list prior to the MPO's reapportionment. The MPO Board selected the final ranking of the projects, as shown on the attached Transportation Alternatives Priority List.

A small portion of Highway Trust Funds were earmarked for transportation alternative (TA) projects. TA funds are formula driven and allocated based on population. These funds cannot be expended on traditional highway construction projects. The new list of eligible projects which qualify for transportation alternative fund allocations include:

- 1) **Construction, planning, and design** of on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation;
- 2) **Construction, planning, and design of infrastructure**-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs;
- 3) **Conversion and use of abandoned railroad** corridors for trails for pedestrians, bicyclists, or other non-motorized transportation users;
- 4) **Construction of turnouts, overlooks, and viewing area;**
- 5) **Community improvement activities**, including—
 - inventory, control, or removal of outdoor advertising;
 - historic preservation and rehabilitation of historic transportation facilities;

- vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and
- archaeological activities relating to impacts from implementation of a transportation project eligible under 23 USC;

6) **Any environmental mitigation activity**, including pollution prevention and pollution abatement activities and mitigation to—

- address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff; or
- reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.

HERNANDO COUNTY BICYCLE AND PEDESTRIAN PROJECTS TABLE

6/21/2016

No.	Name	Description	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
1	Brooksville Elementary School From: Croom Rd. To: US 41 (Broad St.)	5' sidewalk on east side of Howell Ave.	PE ROW CST	SRTS SRTS		\$54,799		\$291,985	
3	Deltona Blvd. From: S of Founder Rd. To: Philatelic Dr.	5' sidewalk on east side of street	PE ROW CST	TA TA	\$72,264		\$436,135		
4	Deltona Blvd. From: Spring Hill Dr. To: Begonia St.	5' sidewalk on east side of street	PE ROW CST	SRTS SRTS		\$72,265			\$393,075
5	Explorer K8 School From: 2-mile radius of school	5' sidewalk on east side of street	PE ROW CST	SRTS SRTS		\$104,407		\$713,091	
6	Good Neighbor Trail From: Mondon Hill Rd. To: Weatherly Rd.	12' paved trail Resurfacing/Reconstruction	PE ROW CST	TA TA		\$432,087			
7	JD Floyd Elementary School From: 2-mile radius of school	5' sidewalks, painted crosswalks and beacon	PE ROW CST	SRTS SRTS	\$69,702		\$365,435		
8	Linden Dr. From: Coronado Dr. To: Spring Hill Dr.	5' sidewalk on east side	PE ROW CST	TA TA		\$1,000	\$45,000		\$344,935
9	Osoaw Blvd. From: Shoal Line Blvd. To: Tarpon Blvd.	5' bike lane sidewalk	PE ROW CST	TA TA		\$756,519			

HERNANDO COUNTY BICYCLE AND PEDESTRIAN PROJECTS TABLE

6/21/2016

Hernando County Bicycle and Pedestrian Table continued

No.	Name	Description	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21	
10	Powell Rd. From: Spring Pkwy To: California St.	sidewalk	PE ROW CST	TA TA	\$230,269	\$1,416,347				
11	Quality Dr. From: Mariner Blvd. To: Farnsworth Blvd.	5' sidewalk on	PE ROW CST	TA TA	\$58,128		\$379,735			
12	Shoal Line Blvd. From: Richard Dr. To: Cortez Blvd.	5' sidewalk on east side	PE ROW CST	TA TA	\$59,000	\$199,485				
13	Shoal Line Blvd. From: Rogers Park To: Richard Dr.	5' sidewalk on east side	PE ROW CST	 TA	\$443,456					
14	Spring Hill Elementary School From: 2-mile radius of school	5' sidewalks, painted crosswalks' and beacons	PE ROW CST	 SRTS	\$480,935					
15	West Side Elementary From: 2-mile radius of school	5' sidewalks, painted crosswalks' and beacons	PE ROW CST	 SRTS	\$65,479			\$279,775		
CATEGORY EXPENDITURE						\$2,121,425	\$1,848,303	\$1,226,305	\$1,005,076	\$738,010

CITRUS COUNTY BICYCLE AND PEDESTRIAN PROJECTS TABLE

6/21/16

No.	Name	Description	Phase	Fund	2016/17	2017/18	2018/19	2019/20	2020/21
1	Yulee Drive From: W. Central St. To: US 19	5' sidewalk	PE ROW CST	TA		\$645,291			

Transit



Hernando County Transit System (TheBus) - Tentative Capital & Operating FY 2016/17-FY 2020/21

Project ID	Project Name	FY 2016/17	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	Total
Capital Projects:							
108230	Ancillary/Storage Building for Transit Operations	\$50,000	\$0	\$0	\$0	\$0	\$50,000
108210	Bus Stop Improvements	\$70,000	\$70,000	\$70,000	\$0	\$0	\$210,000
108200	Replace ADA Paratransit Van(s)	\$76,000	\$160,000	\$0	\$130,000	\$80,000	\$446,000
108190	Replace Heavy Duty Transit Vehicle(s)	\$425,000	\$425,000	\$850,000	\$430,000	\$860,000	\$2,990,000
108180	Transit Preventive Maintenance	\$315,474	\$317,974	\$320,474	\$322,974	\$325,474	\$1,602,370
108220	Transit System Transfer Facility	\$0	\$0	\$255,000	\$0	\$100,000	\$355,000
108530	Intelligent Transportation System (ITS)	\$200,000	\$0	\$0	\$0	\$0	\$200,000
	Transit Shelter - Airport	\$15,000	\$0	\$0	\$0	\$0	\$15,000
	Total Capital	\$1,151,474	\$972,974	\$1,495,474	\$882,974	\$1,365,474	\$5,853,370
Funding Sources:							
	Federal Grant - Section 5307	\$1,151,474	\$972,974	\$1,495,474	\$882,974	\$1,365,474	\$5,853,370
Operating & Administrative Expenses:							
	Administrative Services, Fuel, Contract Services, Travel, Communications, Preventative Maintenance (Non-Capital), Legal Notices, Postage, Communications, General Operating Expenses						
Funding Sources:							
	Federal Grant - Section 5307	\$741,931	\$756,770	\$1,082,905	\$1,104,563	\$1,126,654	\$4,812,823
	Federal Grant - Section 5311	\$134,026	\$176,000	\$0	\$0	\$0	\$310,026
	State Service Development Funding	\$133,776	\$0	\$0	\$0	\$0	\$133,776
	State Block Grant	\$291,409	\$297,237	\$303,182	\$309,246	\$315,430	\$1,516,504
	Local (Includes Farebox & Program Income)	\$772,263	\$787,708	\$803,462	\$819,532	\$835,922	\$4,018,888
	Total Operating & Administrative	\$2,073,405	\$2,017,715	\$2,189,549	\$2,233,340	\$2,278,007	\$10,792,017
	Total Transit Program	\$3,224,879	\$2,990,689	\$3,685,023	\$3,116,314	\$3,643,481	\$16,645,387

*Transportation
Disadvantaged*



**TRANSPORTATION DISADVANTAGED FIVE YEAR WORK PROGRAM
FISCAL YEARS 2017 – 2021**

PROJECT DESCRIPTION					
	2017	2018	2019	2020	2021
Hernando County					
Section 5311 - Operating/Admin. Assistance	\$54,082	\$407,590	\$678,280	\$649,280	\$848,020
Section 5311 – Capital (MFCS)	0	0	0	\$276,860	\$206,068
Commission for the Transportation Disadvantaged – Planning Grant	MISC \$22,439 TDTF	MISC \$22,439 TDTF	MISC \$22,439 TDTF	MISC \$22,439 TDTF	MISC \$22,439 TDTF
Citrus County					
Section 5311 - Capital for fixed route	\$448,004	\$153,100	\$0	\$368,892	\$208,080
Section 5311 – Operating/Admin. assistance	\$177,474	\$102,779	\$376,545	0	\$200,000
Section 5310 – Operating assistance	0	0	0	0	\$449,038
Commission for the Transportation Disadvantaged – Planning Grant	MISC \$21,671 TDTF	MISC \$21,671 TDTF	MISC \$21,671 TDTF	MISC \$21,671 TDTF	MISC \$21,671 TDTF

The amounts listed include the local funding match of the participating agency.

Appendix



HERNANDO/CITRUS MPO STATE HIGHWAY SYSTEM LIST OF PRIORITY PROJECTS

It is the policy of the Hernando/Citrus MPO that the following projects on the State Highway System should be implemented consistent with the attached List of Priority Projects, which were approved by the MPO Board on June 25, 2015.

The MPO recognizes that actual construction dates will be a function of:

- 1) project development activities completed to date;
- 2) the complexity of the project development activities; and
- 3) available funding by eligible funding categories.

However, all efforts should be put forward to advance State highway projects with the following priority sequence:

The following List of Priority Projects was developed for the purpose of providing the FDOT with a sequence of projects for advancement in their work program for the respective Urban Areas. These lists include projects on the State, County and City transportation networks, and must be considered flexible to respond to the results of the requested Corridor Studies, continuing technical evaluations, and public comment. It is the intent of the MPO to periodically reevaluate priority lists as appropriate.



HERNANDO/ CITRUS MPO MAJOR IMPROVEMENT PROGRAM FY 2017 - H '2021 LIST OF PRIORITY PROJECTS

Adopted: June 25, 2015

DRAFT PRIORITY	FACILITY	FROM	TO	ACTIVITY	PROJECT PHASE
P	SR 50/US 98 (Cortez Blvd.)	Lockhart Rd.	US 98 (McKethan Rd.)	Add 2 lanes (existing 4)	ALL
P	I 75 Interchange (SR 93)	South of SR 50/US 98	North of SR 50/US 98	Reconstruct interchange	PE/CONST
P	I 75 (South) (SR 93)	Pasco County	South of SR 50/US 98	Add 2 lanes (existing 4)	PE/CONST
P	I 75 (North) (SR 93)	North of SR 50/US 98	Sumter County	Add 2 lanes (existing 4)	PE/CONST
P	CR 578 (County Line Rd.)	Toll 589 (Suncoast Pkwy.)	US 41 (Broad St.)	Construct 4 lanes	ROW/CONST
P	SR 50 (Cortez Blvd.)	US 98 (McKethan Rd.)	US 301 (Treiman Blvd.)	Add 2 lanes (existing 2)	ALL
P	SR 50 (Cortez Blvd.)	US 19 (SR 55)	Toll 589 (Suncoast Pkwy.)	Add 2 lanes (existing 4)	CONST
P	Suncoast Parkway II (SR 589)	US 98 (Ponce De Leon Blvd.)*	W. Cardinal St.	New 4 lanes	CONST
P	Suncoast Parkway II (SR 589)	W. Cardinal St.	SR 44 (E. Gulf to Lake Hwy.)	New 4 lanes	CONST
P	US 41 (N. Florida Ave.) (SR 45)	SR 44 (E. Gulf to Lake Hwy.)	E. Arlington St.	Add 2 lanes (existing 2)	ROW
P	US 19 (SR 55)/US 98	W. Jump Ct.	W. Fort Island Trail	Add 2 lanes (existing 4)	CONST
P	US 19 (SR 55)/US 98	W. Green Acres St.	S. Jump Ct.	Add 2 lanes (existing 4)	CONST
P	CR 491 (N. Lecanto Hwy.) Phase 1	W. Laurel St.	S. of W. Audubon Park Path	Add 2 lanes (existing 2)	CONST
CMP	Congestion Management	Hernando County (See attached)	Contingency Projects	Congestion Management	
CMP	Congestion Management	Citrus County (See attached)	Contingency Projects	Congestion Management	
1	US 41 (SR 45) (N. Florida Ave.)	E. Arlington St.	SR 200 (N. Carl G Rose Hwy.)	Add 2 lanes (existing 2)	ROW
2	US 41/SR 50A One Way Pairs	Mildred Ave.	US 41/SR 50A intersection	Reversion to two way	PE
3	CR 491 (N. Lecanto Hwy.) Phase 2	S. of W. Audubon Park Path	N. of W. Horace Allen St.	Add 2 lanes (existing 2)	CONST
4	US 98 Realignment to (CR 485)	US 98 (Ponce de Leon Blvd.)	SR 50 (Cortez Blvd.)	Add 2 lanes (existing 2)	PD&E
5	Croft Ave.	SR 44 (E. Gulf to Lake Hwy.)	E. Hayes St.	Add 2 lanes (existing 2)	PE
6	SR 50 Bypass	CR 485 (Cobb Rd.)	Jasmine Rd./ SR 50A	Add 2 lanes (existing 4)	PE
7	CR 490A (W. Grover Cleveland Blvd.)	US 19 (SR 55)/US 98	CR 491 (S. Lecanto Hwy.)	Add 2 lanes (existing 2)	PE
8	US 41 (SR 45) (Broad St.)	Spring Hill Dr.	Powell Rd.	Add 2 lanes (existing 4)	PE
9	CR 491 (N. Lecanto Hwy.)	US 41/SR 45	W. Pine Ridge Blvd.	Add 2 lanes (existing 2)	PE
10	SR 50 (Cortez Blvd.)	US 301/SR 35 (Treiman Blvd.)	Burwell Rd.	Add 2 lanes (existing 2)	PD&E
11	CR 490 (Homosassa Trail)	US 19 (SR 55)/US 98	SR 44 (W. Gulf to Lake Hwy.)	Add 2 lanes (existing 2)	PE

P = programmed for a production phase

*In Hernando County

CMP = Congestion Management Project



**HERNANDO/ CITRUS MPO
CONGESTION MANAGEMENT PROGRAM
FY 2017 - H '2021 LIST OF PRIORITY PROJECTS**

Adopted: June 25, 2015

PRIORITY	ROADWAY	LOCATION	PROJECT DESCRIPTION
P*	CR 578 (County Line Rd.)	CR 587 (Mariner Blvd. Intersection)	Multilane intersection improvement
1	SR 50 (Cortez Blvd.)	Weeping Willow St. to Sunshine Grove Rd.	Traffic management and frontage road action plan
2	CR 578 (County Line Rd.)	Waterfall Blvd. Intersection	Signalization with turn lanes
N/A	Brooksville Complete Streets Study	City of Brooksville	To be determined
1	US 41 (N. Florida Ave.)(SR 45)/ N. Independence Hwy.	Inverness	Intersection Improvement
2	US 41 (S. Florida Ave.) (SR 45)/ SR 48 (E. Orange Ave.)	Floral City	Intersection Improvement
N/A	Crystal River Area Wide Congestion Study	City of Crystal River	Area Wide Congestion Study
N/A	US 19 (NW 8th Ave. to NE 3rd Ave.)	City of Crystal River	Median Enhancement

*P = programmed for a production phase



**Hernando County
FY 2017 - FY 2021
Transportation Alternatives (TA) List of Priority Projects**
Amended: October 20, 2015

Project Rank	Project/Corridor	From	To	Area	Project Phase/Year	SRTS Project
P	GNT (Phase III) - extend trail	Weatherly Rd.	Withlacoochee State Forest	HC	CST 2017	N
P	GNT (Phase IV) - extend trail (thru WSF)	Withlacoochee State Forest	WST	HC	CST 2017	N
P	Shoal Line Blvd. (CR 597) - sidewalk	Richard Dr.	Cortez Blvd. (CR 550)	HC	CST 2017	N
P	Spring Hill Elementary - sidewalk (SRTS application)	w/n 2-mile radius of school		HC	CST 2017	Y
P	Deltona Blvd. - sidewalk	Deltona Elem. School	Philatelic Dr.	HC	CST 2018	Y
P	Powell Rd. - sidewalk/multi-use trail	Spring Park Way	California St.	HC	CST 2018	N
P	Quality Dr./Medical Blvd. - sidewalk	Mariner Blvd.	Farnsworth Blvd.	HC	CST 2018	N
P	Explorer K-8 - sidewalks (SRTS application)	w/n 2-mile radius of school		HC	CST 2019	Y
P	JD Floyd K-8 - sidewalks (SRTS application)	w/n 2-mile radius of school		HC	CST 2019	Y
P	Brooksville Elementary - sidewalks (SRTS application)	w/n 2-mile radius of school		COB	CST 2019	Y
P	Westside Elementary - sidewalks (SRTS application)	w/n 2-mile radius of school		HC	CST 2019	Y
P	West GNT Trail Connector (muti-use trail)	SR 50/Cobb Rd.	Trailhead/Parking lot near the Suncoas	HC/COB	Pre-PD&E 2015	N
P	Deltona Elementary - sidewalks (SRTS application)	w/n 2-mile radius of school		HC	CST 2021	Y
P	E. Linden Dr.- sidewalk	Coronado Dr.	Spring Hill Dr.	HC	CST 2021	Y
1	Kass Circle Improvements	Kass Circle		HC		N
2	Suncoast Trail - resurfacing/reconstruction	County Line Rd.	W. Ponce De Leon Blvd. (US 98)	HC		N
3	Spring Hill Dr. - sidewalk	Spring Park Way	Broad St. (US 41)	HC		N
4	Powell Rd. - sidewalk/multi-use trail	California St.	Broad St. (US 41)	HC		N
5	Good Neighbor Trail - resurfacing/reconstruction	Jefferson St.	Mondon Hill Rd.	COB		N
6	Elgin Blvd. - sidewalk	Deltona Blvd.	Mariner Blvd.	HC		N
7	Deltona Blvd. - sidewalk	Elgin Blvd.	SR 50	HC		N
8	SR 50/I-75 Interchange - sidewalk	Lockhart Rd.	Kettering Rd.	HC	MOU Required	N
9	Wiscon Rd. - bike lanes	Cortez Blvd. (SR 50)	Broad St. (US 41)	HC	County Review	N
10	North Ave. - sidewalk	Howell Ave.	Whiteway Dr.	COB		N
11	California St. - sidewalk/crosswalk	Spring Hill Dr.	Powell Rd.	HC		
12	Meadowlark Rd. Connector - bike/pedestrian crossing	Deltona Elem. School	Waterfall Dr.	HC		
13	Bicycle Education/Encouragement Project	Countywide		HC		N
14	Eastside Elementary - sidewalks	w/n 2 Mile Radius of School		HC		
15	Sunshine Grove Rd. - sidewalk	Ken Austin Pkwy.	Hexam Rd.	HC		
16	Landover Blvd. - sidewalk	N. Elgin Blvd.	Mariner Blvd.	HC		N
17	Cobblestone Dr. - sidewalk	Pinehurst Dr.	County Line Rd.	HC		N
18	S. Linden Dr. - sidewalk	Spring Hill Dr.	County Line Rd.	HC	Application submitted	N
19	W. Linden Dr. - sidewalk	Spring Hill Dr.	Mariner Blvd.	HC	Application submitted	N
20	Withlacoochee State Trail (WST) - resurfacing	Pasco/Hernando Border	Citrus/Hernando Border	HC		N
21	Suncoast Trail/U.S. 98 - trailhead/restroom	Suncoast Trail/U.S. 98		HC		N
22	Amero Ln. - sidewalk	Coronado Dr.	Anderson Snow Rd.	HC		N
23	Nightwalker Rd. - sidewalk	Cortez Blvd. (SR 50)	Madrid Rd.	HC		N

Terms Key

OGT Office of Greenways & Trails
ROW Right of Way

PE Preliminary Engineering (Design)
CST Construction

GNT Good Neighbor Trail
WST Withlacoochee State Trail

P Programmed for a production phase



**Citrus County
FY 2017 - FY 2021
Transportation Alternatives (TA) List of Priority Projects**

Amended: October 20, 2015

Project Rank	Project/Corridor	From	To	Area	Project Phase/ Year	SRTS Project
P	W. Yulee Dr. - sidewalk	W. Central St.	US 19 (S Suncoast Blvd.)	CC	CST 2018	N
1	S. Suncoast Blvd. (US 19) - multi-use trail	W. Ponce De Leon Blvd. (US 98)	W. Green Acres St.	CC		N
2	Forest Ridge Elementary - Phase I sidewalk	W. Norvell Bryant Hwy (CR 486)	W. Lake Beverly Dr.	CC	CST 2017	Y
3	Pleasant Grove Elementary (CR 581) - sidewalk	Pleasant Grove Rd.	W. Gulf to Lake Hwy (SR 44)	CC		Y
4	Forest Ridge Elementary - Phase II sidewalk	W. Lake Beverly Dr.	N. Lecanto Hwy (CR 491)	CC		Y
5	Rock Crusher Elementary - sidewalk	W. Homosassa Trail (CR 490)	W. Gulf to Lake Hwy (SR 44)	CC		Y
6	Withlacoochee State Trail (WST) connector	WST northern terminus	Dunnellon Trailhead	CC	Application submitted	N
7	Withlacoochee State Trail (WST) - rehabilitation	Citrus/Hernando Border	Dunnellon Trailhead	CC		N
8	N. Turkey Oak Dr. - sidewalk	E. Gulf to Lake Hwy (SR 44)	Holiday Dr.	CC		N
9	Floral City Sidewalks	Floral City	Floral City	CC		N
10	Sugarmill Woods - multi-use trail along US-98	Oak Village Blvd.	Trailhead/Parking lot near	CC		N
11	W. Cardinal St. - sidewalk	US 19 (S. Suncoast Blvd.)	S. Lecanto Hwy (CR 491)	CC		N
12	E. Vine St. & E. Gospel Is. Rd. - sidewalk	N. Apopka Ave.	W. Gulf to Lake Hwy (SR 44)	CC		N
13	US 19 Trailhead & Crossing	Crosstown Trail at US 19		CCR		N
14	Three Sisters Springs Connector - multi-use trail	486 Trail	US 19/Kings Bay Drive	CC/CCR		N
15	N. Independence Hwy. - sidewalk	E. Gulf to Lake Hwy (SR 44)	N. Florida Ave (US 41)	CC		N
16	W. Halls River Rd. (CR 490A) - sidewalk	S. Riverview Circle	US 19 (S. Suncoast Blvd.)	CC		N
17	W. Miss Maggie Dr. (CR 480) - sidewalk	Chassahowitzka River	US 19 (S. Suncoast Blvd.)	CC		N
18	Sugarmill Woods Bike lanes along:			CC		N
19	a. W. Oak Park Blvd.	Shoppes at Sugarmill Woods	Corkwood Blvd.	CC		N
20	b. Cypress Blvd. E	W. Oak Park Blvd.	Cypress Circle E	CC		N
21	c. Corkwood Blvd.	W. Oak Park Blvd.	Cypress Blvd. E	CC		N

Terms Key

OGT	Office of Greenways & Trails	INV	WST	Withlacoochee State Trail
ROW	Right of Way	PE	CCR	City of Crystal River Programmed for a production phase
CC	Citrus County	CST	P	

Transportation Improvement Program Amendments



APPEND TIP AMENDMENTS HERE AS APPROVED

Florida Department of Transportation - District 7
5-Year Tentative Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
LRTP: Objectives 1.6, 1.9, 2.3, 3.5 (Pages 6-6 through 6-9); Appendix D-3								
Item Number: 437349 1 Project Description: WITHLACOOCHEE-DUNNELLON TRAIL CONNECTOR FM N END WITHLA. TO S END DUNN *NON-SIS*								
District: 07 County: CITRUS Type of Work: BIKE PATH/TRAIL Project Length: .000								
Extra Description: DESIGN AND CONSTRUCTION PAVED TRAIL								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT		1,000	0	0	0	0	0	1,000
TALN -TRANSPORTATION ALTS- < 5K		58,692	0	0	0	0	0	58,692
TALT -TRANSPORTATION ALTS- ANY AREA		441,308	0	0	0	0	0	441,308
TLWR -2015 SB2514A-TRAIL NETWORK		780,000	0	0	0	0	0	780,000
Item 437349 1 Totals:		1,281,000	0	0	0	0	0	1,281,000
Project Total:		1,281,000	0	0	0	0	0	1,281,000

Florida Department of Transportation - District 7
5-Year Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 402628 4 Project Description: FTA-PROGRAM 5307 FUNDS FOR CITRUS *NON-SIS*								
LRTP: Objectives 3.1, 3.6 (Page 6-9)								
District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
Extra Description: SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT								
CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT								
FTA -FEDERAL TRANSIT ADMINISTRATION	0	471,997	0	0	0	0	0	471,997
LF -LOCAL FUNDS	0	471,997	0	0	0	0	0	471,997
Item 402628 4 Totals:	0	943,994	0	0	0	0	0	943,994
Project Total:	14,106,574	1,569,472	255,879	376,545	368,892	408,080	0	17,085,442

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438845 1 Project Description: CITRUS PUBLIC TRANSIT - HOMOSASSA SPRINGS *NON-SIS*								
LRTP: Objectives 3.1, 3.6 (Page 6-9)								
District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
Extra Description: BLOCK GRANT								
OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT								
DPTO -STATE - PTO	0	0	0	0	0	224,519	0	224,519
LF -LOCAL FUNDS	0	0	0	0	0	224,519	0	224,519
Item 438845 1 Totals:	0	0	0	0	0	449,038	0	449,038
Project Total:	0	0	0	0	0	449,038	0	449,038

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 401982 1 Project Description: HERNANDO COUNTY SECTION 5311 *NON-SIS*								
LRTP: Objectives 3.1, 3.6 (Page 6-9)								
District: 07 County: HERNANDO Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
Extra Description: ENHANCEMENTS FOR NON-PRIORITIZED TRIPS								
OPERATIONS / MANAGED BY HERNANDO								
DU -STATE PRIMARY/FEDERAL REIMB	1,476,562	27,041	203,795	339,278	324,640	424,010	0	2,795,326
LF -LOCAL FUNDS	1,506,013	27,041	203,795	339,278	324,640	424,010	0	2,824,777
CAPITAL / MANAGED BY HERNANDO								
LF -LOCAL FUNDS	22,000	0	0	0	0	0	0	22,000
Item 401982 1 Totals:	3,004,575	54,082	407,590	678,556	649,280	848,020	0	5,642,103

Florida Department of Transportation - District 7
5-Year Transportation Improvement Program (TIP)
Hernando/Citrus MPO
FY 2017 - FY 2021

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 408104 1 Project Description: HERNANDO COUNTY BLOCK GRANT *NON-SIS*								
LRTP: Objectives 3.1, 3.6 (Page 6-9)								
District: 07 County: HERNANDO Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000								
Extra Description: FIXED ROUTE, OPERATING ASSISTANCE								
OPERATIONS / MANAGED BY HERNANDO COUNTY MPO								
DDR -DISTRICT DEDICATED REVENUE	1,309,715	1,098	290,327	17,391	300,000	337,751	0	2,256,282
DPTO -STATE - PTO	1,065,056	354,953	23,858	307,165	40,785	0	0	1,791,817
DS -STATE PRIMARY HIGHWAYS & PTO	1,397,737	0	0	0	0	0	0	1,397,737
LF -LOCAL FUNDS	3,736,654	306,267	314,185	324,556	340,785	337,751	0	5,360,198
Item 408104 1 Totals:	7,509,162	662,318	628,370	649,112	681,570	675,502	0	10,806,034
Project Total:	7,509,162	662,318	628,370	649,112	681,570	675,502	0	10,806,034

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 408715 1 Project Description: HERNANDO COUNTY FTA SECTION 5307 *NON-SIS*								
LRTP: Objectives 3.1, 3.2 (Page 6-9)								
District: 07 County: HERNANDO Type of Work: TRANSIT IMPROVEMENT Project Length: .000								
Extra Description: CAPITAL / PLANNING								
OPERATIONS / MANAGED BY HERNANDO COUNTY MPO								
FTA - FEDERAL TRANSIT ADMINISTRATION	3,836,122	1,912,499	0	0	0	0	0	5,748,621
Item 408715 1 Totals:	3,836,122	1,912,499	0	0	0	0	0	5,748,621
Project Total:	3,836,122	1,912,499	0	0	0	0	0	5,748,621