



TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2018-2022

ANTICIPATED ADOPTION JUNE 20, 2017

AMENDED JANUARY 30, 2018

Hernando/Citrus Metropolitan Planning Organization

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HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION

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ADOPTION: JUNE 20, 2017

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HERNANDO/CITRUS MPO

**TRANSPORTATION IMPROVEMENT PROGRAM
(FISCAL YEARS 2018 through 2022)**

ENDORSEMENT

This document was prepared by the Hernando/Citrus MPO Staff, and was developed consistent with State/Federal Requirements, in cooperation with the Florida Department of Transportation (FDOT) District Seven Office, Hernando County Transportation Services, the Citrus County Engineering Division, the City of Brooksville, the City of Crystal River, and the City of Inverness.

The Hernando/Citrus Metropolitan Planning Organization (MPO), at its regular meeting on June 20, 2017, endorsed the FY 2018 through FY 2022 Hernando/Citrus Transportation Improvement Program (TIP).

Further, it is hereby certified that the planning process of the Hernando/Citrus Area Transportation Study is being carried on in conformance with the provisions of 23 C.F.R. 450, 23 U.S.C. 134, and 339.175 (7) F.S.

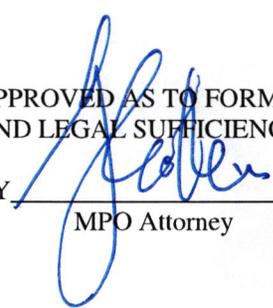
This certification determination is being made on the basis of an in-depth review, utilizing a checklist provided by FDOT and covering all aspects of the transportation planning process in the Spring Hill Urbanized Area, the Homosassa Springs-Beverly Hills- Citrus Springs Urbanized Area, and the remainder of Hernando County and Citrus County.



Ron Kitchen, Chairman
Hernando/Citrus MPO

Date: June 20, 2017

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

BY 

MPO Attorney

Introduction



HERNANDO/CITRUS MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

INTRODUCTION

The Hernando/Citrus Transportation Improvement Program (TIP) is developed and updated annually as part of the Hernando/Citrus Area Transportation Study Certification Process. Preparation and maintenance of the TIP is one of several prerequisites to continued receipt of Federal Assistance for Transportation Improvements.

The TIP, a multimodal program consisting of improvements recommended from the transportation systems management and long-range elements of the Transportation Plan, is developed through a continuing comprehensive and coordinated effort involving the Florida Department of Transportation (FDOT). The FDOT's Five Year Work Program is the basic input source for the Strategic Intermodal System (SIS), National Highway System (NHS), non-NHS, and Mass Transit portions of the TIP. Data required for the balance of the TIP is assembled from input provided through the Technical Advisory Committee, the Transportation Systems Operations Committee, the Bicycle/Pedestrian Advisory Committee, and the Citizens Advisory Committee.

Purpose

It is the purpose of this narrative to provide information to the Federal Highway Administration (FHWA) on the Transportation Improvement Program (TIP) development process which:

- Depicts the Hernando/Citrus MPO's five-year priorities for the expenditure of federal funds for major funding categories by state fiscal year;
- Identifies all modes of transportation projects within the metropolitan areas to be funded via Title 23 U.S.C. and the Federal Transit Act;
- Demonstrates that the TIP is financially feasible; and
- Provides assurance to the FHWA that the project selection process has been carried out in accordance with federal requirements (23 C.F.R. 450).

The contents of this document include a brief description of the project selection process that was used for the development of the Hernando/Citrus MPO Transportation Improvement Program (TIP). The projects included as part of the TIP State Work Program represent FY 2018 - 2022 for the purpose of fulfilling federal requirements.

Financial Plan

The federally funded projects contained within the TIP are financially constrained for each year of the program. Current and proposed Federal, State and locally dedicated revenue sources are reliable and provide a high level of assurance that the Tentative Work Program will be fully implemented. The FDOT is especially committed to the funding and production of all projects in the first three years of its Tentative Work Program.

Project Selection Process

The federally funded projects included within this Transportation Improvement Program were selected in accordance with Title 23, CFR 450.330(b). The project selection process with the Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the Hernando/Citrus MPO, the Community Transportation Coordinator (CTC), and the municipalities within the urbanized area of the MPO resulted in the adoption of a State of Florida Department of Transportation Five Year Work Program for FY 2018 through 2022. Projects funded by Title 23 and Title 49 funds and all regionally significant projects in this TIP reflect year of expenditure (YOE) costs based on the year in which funding is anticipated to be available consistent with the requirements of 23 CFR Part 450.324(a) and 339.175(8), F.S.

Components of this process include project prioritization by the MPO, the FDOT Tentative Work Program public hearing, and local government project review. A brief description of each of these components includes:

- Project Prioritization by the MPO - The MPO, working through its Technical Advisory, Bicycle/Pedestrian Advisory, and Citizens Advisory committees (a part of the public involvement process), prioritized projects on the State Highway System based upon necessity of project construction. Prioritization includes a technical analysis of State maintained roadways considering such variables as level of service, cost of upgrading the facility, and project connectivity with the existing roadway system.
- Florida Department of Transportation (FDOT) Tentative Work Program Public Hearing - The State DOT held an annual public hearing on December 14, 2016 on its Tentative Work Program whereby local governments, the MPO, and the public were provided opportunity to review and comment on the work program prior to its adoption. This public hearing process enabled the FDOT to work with the MPO on project selection prior to Final State Work Program adoption.

- Local Government Project Review - As part of the local adoption of the Hernando/Citrus MPO Transportation Improvement Program, the process nominally includes a public hearing, as well as review by the Technical Advisory and Citizens Advisory committees. The TIP adoption process enables a project prioritization selection to be completed by the MPO, adequate funding to be anticipated, and project phasing to be developed.

Project Consistency with Local Plans

The project selection process used for adoption of the Hernando/Citrus MPO TIP is based upon the requirements of the Federal surface transportation legislation of 2015, Fixing America's Surface Transportation FAST Act. These requirements include development and adoption of the first three years of the TIP, representing fiscal years 2018, 2019 and 2020 for the FDOT State Work Program.

Regarding project selection, the adopted Hernando/Citrus TIP is consistent with the following FHWA work program development requirements:

- Only major categories of federal funding are included within the TIP.
- The federally funded projects within the TIP have been reviewed and found to be consistent with the MPO priorities as determined through the project selection process.
- The projects selected for the Hernando/Citrus TIP are consistent with the Florida Department of Transportation's adopted Work Program; the Brooksville-Tampa Bay Regional, Crystal River and Inverness Airport Master Plans, the Hernando/Citrus MPO 2040 Long Range Transportation Plan, the FY 2015-2024 Hernando County Transit Development Plan, the Transportation Disadvantaged Program as incorporated in the Transportation Disadvantaged Service Plan (TDSP) for both Hernando County and Citrus County, FY 2016-2025 Citrus County Transit Development Plan and the adopted comprehensive plans of the six affected local governments, which include Hernando County, Citrus County, the City of Brooksville, the City of Crystal River, the City of Inverness, and the City of Weeki Wachee.
- Based upon the project selection process and anticipated funding levels between the FDOT, the FHWA, and the FTA, the federal funds are reasonably expected to be available for all projects within the Transportation Project Listings.

Annual Listing of Projects

Pursuant to the provisions of 23 U.S.C. 134 (j)(7)(B) and 49 U.S.C. 5303(c)(5)(B), and Subsection 339.175 (7) (h), F.S., the MPO has published an annual listing of projects for which Federal funds have been obligated in the preceding year.

These projects are summarized on pages 81 through 82 and on the MPO's website at: <http://www.hernandocitrusmpo.us/programs-plans/transportation-improvement-tip#>, under TIP in the Programs and Plans section. Additionally, for greater public access, links for excerpts to the List of Priority Projects, a map of the Priority Projects are provided below the main document.

Project Priority Statement

The development of the FDOT Final Work Program includes those projects approved by the MPO within the List of Priority Projects (LOPP). The LOPP's Major Improvement & Congestion Management, and Complete Streets (formerly known as Transportation Alternatives) categories, contain projects that are considered of highest priority for improvement by the MPO and its advisory committees. The criteria for the ranking of transportation projects include: existing and projected facilities levels of service; safety considerations; anticipated funding levels; ability to complete the project; and overall modal performance and system connectivity. Consistent with federal requirements and the LRTP, the prioritization process takes into account the recommendations of the MPO's advisory committees. Facility specific projects are ranked consistent with the LRTP's prioritization of the major transportation corridors within the MPO's jurisdiction. Consistent with the adopted Public Participation Plan (PPP), the MPO holds at least one public meeting prior to the TIP adoption.

Major Projects

The following Major Capacity/Congestion and **Complete Streets** projects were initiated or scheduled for **a production phase in FY 2017:**

HERNANDO COUNTY

- **Suncoast Parkway 2** (US 98 to Hernando/Citrus County Line) – 4 lane **Construction**
- **SR 50** (Windmere Rd. to US 98/McKethan Rd.) – 6 lane **Right-of-way (partial)**
- **SR 50** (US 98 to US 301) - 4 lane **Right-of-Way**
- **County Line Road/Mariner Blvd. intersection** (Spring Time to E of Mariner Blvd.) – 4 lane **Construction**
- **Good Neighbor Trail** (Weatherly Rd. to Withlacoochee State Trail) – **Construction**

CITRUS COUNTY

- **US 19** (Jump Ct. to W. Fort Island Trail) – 6 lane Right-of-way
- **US 19** (W. Green Acres St. to Jump Ct.) – Construction
- **US 41** (E. Arlington St. to SR 200) - 4 lane Right-of-way (partial)
- **CR 491** (Laurel St. to S. of Audubon Park Path) – 4 lane Construction
- **Suncoast Parkway 2** (Citrus/Hernando County Line to S. of W. Grover Cleveland Blvd.) – 4 lane Construction
- **Suncoast Parkway 2** (S. of W. Grover Cleveland Blvd to SR 44) – 4 lane Construction

- **CR490A Halls River Rd. – Bridge Replacement**

New Major Capacity/Congestion Management and **Complete Streets** projects programmed to begin FY 2018-2022 include:

HERNANDO COUNTY

- **Ayers Road Extension (CR 576)** (Suncoast Parkway to US 41) – 4 lane Construction (2019)
- **SR 50 Bypass** (Cobb Rd. to Buck Hope Rd.) – 6 lane Right-of-Way (2018)
- **SR 50 Bypass** (W. of Buck Hope Rd. to E. of Jefferson St./Jasmine Dr. – 6 lane Right-of-Way (2021)
- **SR 50** (Lockhart Rd. to E. of Remington Rd.) - 6 lane Construction (2020)
- **SR 50** (Windmere Rd. to US 98/McKethan Rd.) – 6 lane Construction (2019)
- **SR 50** (US 98 to US 301) – 4 lane Construction (2019)
- **SR 50** (US 301 to Hernando/Sumter C/L) – 4 lane Preliminary Engineering (2018)
- **Deltona Blvd. sidewalk** (S. of Founder Rd. to Philatelic Dr.) – Construction (2018)
- **Deltona Blvd. sidewalk** (Spring Hill Dr. to Begonia St.) – Construction (2021)
- **Explorer K8 School sidewalks** – Construction (2019)
- **JD Floyd Elementary School sidewalk** – Construction (2019)
- **Linden Dr. sidewalk** (Coronado Dr. to Spring Hill Dr.) – Construction (2021)
- **Powell Rd. sidewalk** (Spring Park Way to W. of California St.) – Construction (2018)
- **Spring Hill Elementary School sidewalks** - Construction (2017)
- **Westside Elementary School sidewalk** - Construction (2020)
- **Quality Dr./Medical Blvd. sidewalk** (Mariner Blvd to Farnsworth) – Construction (2018)
- **Brooksville Elementary sidewalk** – Construction (2020)
- **Good Neighbor Trail** (Croom Rd. to Withlacoochee State Trail) – Construction (2018)
- **Good Neighbor Trail Gap** (SR 50 Bypass to GNT) – Preliminary Engineering (2018), Right-of-way (2020)
- **Good Neighbor Trail Connector** (Suncoast Pkwy. To SR 50 Bypass) - Construction (2020)
- **W. Landover Blvd. sidewalk** (Northcliffe Blvd. to Elgin Blvd.) - Preliminary Engineering (2021)
- **S. Linden Dr. sidewalk** (County line Rd. to Spring Hill Drive) - Preliminary Engineering (2022)
- **Elgin Blvd. sidewalk** (Deltona Blvd. to Mariner Blvd.) - Construction (2022)
- **Deltona Blvd. sidewalk** (Elgin Blvd. to SR 50) - Construction (2021)

CITRUS COUNTY

- **US 19** (Jump Court to W. Fort Island Trail) – 6 lane Construction (2018)
- **US 19** (Hernando County Line to W. Green Acres) – Resurfacing/Complete Street (2020)
- **US 41** (SR 44 to E. Arlington St.) - 4 lane Right-of-way (2018-22)

- **US 41** (E. Arlington St. to SR 200) - 4 lane Right-of-way (partial 2021)
- **Yulee Dr., Fishbowl Dr. sidewalk** – Construction (2018)
- **Withlacoochee-Dunnellon Trail Connector** – Construction (2019)
- **Forest Ridge Phase I Elementary sidewalk** (CR 486 to Lake Beverly Dr.) - Construction (2021)
- **Pleasant Grove Elementary sidewalk** – (Pleasant Grove to Druid Rd.) - Construction (2020)

The MPO shall identify to FDOT District Seven, early in the TIP development, those major projects for which information is needed.

Public Involvement

As previously noted, it is the policy of the Hernando/Citrus MPO to agenda public input at all of its meetings. The public participation process is outlined in the MPO’s Public Participation Plan which can be accessed at the following link: <http://www.hernandocitrusmpo.us/programs-plans/public-participation-plan> which was updated in September 2014. The Public Participation Plan outlines goals and objectives for actively engaging the public in its programs and processes to ensure transparency. In addition to the MPO providing a newsletter, the Citizens Advisory Committee (CAC) is utilized to enhance public involvement throughout the planning process. As part of the 2040 Long Range Transportation Plan update, a series of stakeholder interviews and subsequent workshops were conducted in 2013 and 2014. The MPO website is routinely updated with relevant announcements and information.

The draft FY 2018 – 2022 Transportation Improvement Program was posted on the MPO’s website during the review process 30 days prior to adoption of the document by the MPO Board at its meeting on June 20, 2017. Additionally, the TIP Amendment process is outlined in Chapter 5, 5.14, of the MPO Handbook and found at the following link: <http://www.fdot.gov/planning/Policy/metrosupport/mpohandbook/>

Certification

In April 2014, Governor Rick Scott authorized the redesignation, planning area boundary expansion and reapportionment of the Hernando County MPO. This redesignation resulted in the renaming of the MPO to the Hernando/Citrus MPO. The MPO participates in an annual joint-certification process with Florida Department of Transportation District 7 staff, the last of which concluded in April 2017.

*Five-Year
Federally Funded Projects*



HERNANDO/CITRUS MPO FIVE-YEAR FEDERALLY FUNDED PROJECTS

INTRODUCTION

This section of the Transportation Improvement Program (TIP) is based on input from the Florida Department of Transportation (FDOT). It incorporates all of the major bridge, highway, rail, intersection, maintenance, repair, reconstruction, replacement, and new construction projects currently programmed for accomplishment with State and/or Federal funds.

Specifically included are projects on the Interstate, National Highway System (NHS), and Strategic Intermodal System (SIS). Also included are projects on all other (non-interstate and non-NHS) categories of roads that needed to be highlighted.

The primary purpose of this section is to provide an indication of area priorities and the timings of countywide improvements projected for implementation for Surface Transportation Program (STP) and other non-local funds.

PHASE CODE DESCRIPTIONS

CEI	CONSTRUCTION ENGINEERING INSPECTION (CONSULTANTS)
CON	CONSULTANT
CST	CONSTRUCTION
DPD	DEPARTMENT PROPOSED DATE (LETTING DATE)
MNT	MAINTENANCE
PE	PRELIMINARY ENGINEERING - IN-HOUSE
PID	PLANS IN DISTRICT
PLN	PLANNING & PROJECT DEVELOPMENT - IN-HOUSE
REL	RIGHT-OF-WAY - RELOCATION
ROW	RIGHT-OF-WAY LAND ACQUISITION
UTL	RIGHT-OF-WAY - UTILITIES RELOCATION

FUNDING CODES PRESENT IN FDOT WORK PROGRAM

ACNP	ADVANCE CONSTRUCTION NHPP	LF	LOCAL FUNDS
ACSA	ADVANCE CONSTRUCTION (SA)	LFF	LOCAL FUND - FOR MATCHING F/A
BNIR	INTRASTATE R/W & BRIDGE BONDS	LFP	LOCAL FUNDS FOR PARTICIPATING
CIGP	COUNTY INCENTIVE GRANT PROGRAM	NHAC	NH (AC/REGULAR)
D	UNRESTRICTED STATE PRIMARY	NHPP	IM, BRDG REPL, NATNL HWY- MAP21
DDR	DDR DISTRICT DEDICATED REVENUE	PKYI	TURNPIKE IMPROVEMENT
DI	ST. - S/W INTER/INTRASTATE HWY	PL	METRO PLAN (85% FA; 15% OTHER)
DIH	STATE IN-HOUSE PRODUCT SUPPORT	PLAC	METRO PLAN (AC/REGULAR)
DIRS	ADV ACQ OF INTRASTATE CORR.	S115	STP EARMARKS - 2004
DPTO	STATE - PTO	SA	STP, ANY AREA
DS	STATE PRIMARY HIGHWAYS & PTO	SE	STP, ENHANCEMENT
DSF	STATE PRIMARY MATCHING FUNDS	SL	STP, AREAS <= 200K
DU	STATE PRIMARY/FEDERAL REIMB	TALL	TRANSPORTATION ALT - POPULATION
FAA	FEDERAL AVIATION ADMIN	TALT	TRANSPORTATION ALT – STATUTORY %
HPP	HIGH PRIORITY PROJECTS	TRIP	TRANS REGIONAL INCENTIVE PROGRAM
HSP	SAFETY (HIWAY SAFETY PROGRAM)		

TRANSPORTATION DEFINITIONS AND ACRONYMS

ADA – Americans with Disabilities Act of 1990: Federal law that requires public facilities (including transportation services) to be accessible to persons with disabilities including those with mental disabilities, temporary disabilities, and the conditions related to substance abuse.

BPAC - Bicycle/Pedestrian Advisory Committee: The Bicycle/Pedestrian Advisory Committee (BPAC) was established to provide a continuing forum with which to analyze and promote bicycle and pedestrian issues and projects as an integral part of a multi-modal transportation planning process. The BPAC initiates updates on the prioritization of transportation enhancement projects. The BPAC meets on a quarterly basis.

CAC - Citizens Advisory Committee: The Citizens Advisory Committee (CAC) provides a formal framework for continuing public input on the Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP), and the Long Range Transportation Plan (LRTP), as well as other elements of the transportation planning process. The CAC meets on a quarterly basis to provide public input at all stages of the planning process.

CIP - CAPITAL IMPROVEMENT PROGRAM: A multi-year schedule of capital improvement projects, including priorities and cost estimates, budgeted to fit the financial resources of the community. This plan is updated annually and is part of the County's Comprehensive Plan.

CTD – Commission for the Transportation Disadvantaged: State-level policy board for the coordination of transportation services for persons who because of disability, age or income are unable to transport themselves. The CTD adheres to the policies and procedures as set out in Chapter 427 F.S. and Rule 41-2, F.A.C.

ETDM – Efficient Transportation Decision Making: Florida's ETDM process defines the procedures for planning transportation projects, conducting environmental reviews, and developing and permitting projects.

FAST-ACT – Fixing America's Surface Transportation Act: Signed into law in December of 2015 by President Obama that provided long-term funding for surface transportation and infrastructure, planning and investment.

FDOT – Florida Department of Transportation: The State of Florida's multi-modal transportation agency. Organizationally, it is composed of one Central Office in Tallahassee, seven District Offices, and the Florida's Turnpike Enterprise.

FHWA – Federal Highway Administration: Division of the U.S. Department of Transportation responsible for administering federal highway transportation programs under Title 23 U.S.C. and Title 49 U.S.C.

FTA – Federal Transit Administration: Federal entity responsible for transit planning and programs under Title 49 U.S.C.

ITS – Intelligent Transportation System: Use of computer and communications technology to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity, enhance safety, maximize the use of existing transportation facilities, conserve energy resources and reduce adverse environmental effects; includes concepts such as “freeway management systems,” “automated fare collection,” and “transit information kiosks.”

LOS – Level of Service: A qualitative assessment of a road’s operating condition, generally described using a scale of A (little congestion) to E/F (severe congestion).

LRTP – Long Range Transportation Plan: A 25-year forecast plan required of state planning agencies and MPOs, which must consider a wide range of social, environmental, energy, and economic factors in determining overall regional goals and consider how transportation can best meet these goals.

MPO – Metropolitan Planning Organization: The forum for cooperative transportation decision-making, required for urbanized areas with populations over 50,000.

NHS – National Highway System: Specific major roads to be designated September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for Federal funds under ISTEA.

PD&E – Project Development and Environmental Study: A corridor study to establish conceptual design for a roadway and to determine its compliance with Federal, State, and local environmental permits, as required.

PPP - Public Participation Plan: One of the required elements under MAP-21 that (i) shall be developed in consultation with all interested parties, and (ii) shall provide that all interested parties have reasonable opportunities to comment on the contents of the transportation plan.

ROW – Right-of-Way: Real property that is used for transportation purposes, defines the extent of the corridor that can be used for the road and associated drainage.

SIS – Strategic Intermodal System: The SIS is a Florida network of high-priority transportation facilities, including the State’s largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways.

STIP – State Transportation Improvement Program: The FDOT’s Five-Year Work Program as prescribed by Federal law.

TAC – Technical Advisory Committee: A standing committee of most MPOs, function is to provide advice on plans or actions of the MPO from planners, engineers and other staff members (not general citizens).

TA - Transportation Alternatives: As defined under 23 U.S.C. 101(a)(29) (MAP-21 1103), these are specific activities which can be funded with Surface Transportation Program (STP) funds; activities include pedestrian/bicycle facilities, recreational trails program, Safe Routes to School (SRTS) activities, railway corridor preservation, construction of turnouts, overlooks and viewing areas, control/removal of outdoor advertising, historic preservation and rehabilitation of historic transportation facilities, invasive species control, archeological activities relating to impacts from eligible transportation projects, mitigation of highway storm water runoff water pollution, and reduce vehicle-caused wildlife mortality, planning, designing and construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

TD - Transportation Disadvantaged: Persons who are unable to transport themselves or to purchase transportation due to disability, income status or age.

TDLCB - Transportation Disadvantaged Local Coordinating Board: The Transportation Disadvantaged Local Coordinating Board (TDLCB) is the technical level review Board established, consistent with Florida Statute, Chapter 427. The TDLCB oversees the activities of the Community Transportation Coordinator (CTC) and the overall Transportation Disadvantaged (TD) service program. The MPO serves as the Official Planning Agency (OPA) for the transportation disadvantaged program and functions as the appointing authority for the TDLCB. The TDLCB meets on a quarterly basis.

TIP – Transportation Improvement Program: A priority list of transportation projects developed by an MPO that is to be carried out within the four-year period following its adoption; must include documentation of Federal and State funding sources for each project and be consistent with adopted MPO Long Range Transportation Plan (LRTP) and local government comprehensive plans.

FULL PROJECT COSTS AND OTHER PROJECT DETAILS

Projects on the Strategic Intermodal System (SIS)

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the State’s largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page (see example TIP page below).

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. Access the LRTP Appendix D (Cost and Revenue Table) here: [2040 Long Range Transportation Plan](#). The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP page below). If there is not a project specific LRTP reference in the TIP, full project costs are provided in the TIP.

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 411012 2 Project Description: I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L *SIS*								
LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 5-11, 6-6 through 6-7); Appendix H								
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 13.084								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	4,176,639	0	0	0	0	0	0	4,176,639
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	604,682	0	0	0	0	0	0	604,682
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	37,767	0	0	0	0	0	0	37,767
DESIGN BUILD / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	23,439,964	0	0	0	0	0	0	23,439,964
Item 411012 2 Totals:	28,259,052	0	0	0	0	0	0	28,259,052

Non SIS Projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page (see example TIP page below).

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. Access the LRTP Appendix D (Cost and Revenue Table) here: [2040 Long Range Transportation Plan](#). The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP page below). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436712 1 Project Description: BROOKSVILLE FROM CROOM RD TO US 41 (BROAD ST) *NON-SIS*								
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .819								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALKS								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
SR2T -SAFE ROUTES - TRANSFER	0	54,799	0	0	0	0	0	54,799
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	291,985	0	0	291,985
Item 436712 1 Totals:	0	54,799	0	0	291,985	0	0	346,784
Project Total:	0	54,799	0	0	291,985	0	0	346,784

DISCLAIMER:

The “Total Project Cost” amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation’s (FDOT’s) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2018 through 2027), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2018 through 2022), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2018.

For a more comprehensive view of a particular project’s anticipated total project cost for all phases of the project, please refer to the Long Range Transportation Plan (LRTP).

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
HIGHWAYS								
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H								
Item Number: 257165 1 Project Description: US 41 (SR 45) FROM SR 44 TO E ARLINGTON ST *NON-SIS*								
District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.784								
Extra Description: 2 TO 4 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BA -DONOR BONUS, ANY AREA	740,031	0	0	0	0	0	0	740,031
DDR -DISTRICT DEDICATED REVENUE	2,775,101	0	0	0	0	0	0	2,775,101
DIH -STATE IN-HOUSE PRODUCT SUPPORT	246,881	0	0	0	0	0	0	246,881
DS -STATE PRIMARY HIGHWAYS & PTO	121,307	0	0	0	0	0	0	121,307
SN -STP, MANDATORY NON-URBAN <= 5K	1,761,050	0	0	0	0	0	0	1,761,050
RIGHT OF WAY / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	382,137	27,408	0	0	0	0	0	409,545
ACSN -ADVANCE CONSTRUCTION (SN)	498,391	0	0	0	0	0	0	498,391
CM -CONGESTION MITIGATION - AQ	0	0	0	0	1,801,837	0	0	1,801,837
DDR -DISTRICT DEDICATED REVENUE	139,000	575,272	51,666	6,419,176	1,862,363	1,448,736	0	10,496,213
DIH -STATE IN-HOUSE PRODUCT SUPPORT	295,000	405,000	385,000	295,000	0	0	0	1,380,000
DS -STATE PRIMARY HIGHWAYS & PTO	1,725,729	0	0	2,768,207	1,253,234	1,626,405	0	7,373,575
SA -STP, ANY AREA	1,090,996	1,471,760	0	1,124,000	0	0	0	3,686,756
SN -STP, MANDATORY NON-URBAN <= 5K	348,157	640,791	665,468	693,801	694,546	709,120	0	3,751,883
RAILROAD & UTILITIES / MANAGED BY FDOT								
-UNFUNDED	0	0	0	0	0	0	2,050,000	2,050,000
CONSTRUCTION / MANAGED BY FDOT								
-UNFUNDED	0	0	0	0	0	0	46,681,528	46,681,528
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	62,716	0	0	0	0	0	0	62,716
Item 257165 1 Totals:	10,186,496	3,120,231	1,102,134	11,300,184	5,611,980	3,784,261	48,731,528	83,836,814

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

LRTP: Objectives 1.3, 1.4, 1.6, 1.8 (Pages 6-6 through 6-7); Appendix H

Item Number: 257165 2 Project Description: **US 41 (SR 45) FROM E ARLINGTON ST TO N OF SR 200 *NON-SIS***

District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.794

Extra Description: 2 TO 4 LANES

PRELIMINARY ENGINEERING / MANAGED BY FDOT

DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	0	1,000	1,000
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RIGHT OF WAY / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	3,166,994	0	0	3,166,994
DIH -STATE IN-HOUSE PRODUCT SUPPORT	19,999	0	0	0	101	0	0	20,100
DS -STATE PRIMARY HIGHWAYS & PTO	1,663,999	0	0	43,000	884,907	0	0	2,591,906

CONSTRUCTION / MANAGED BY FDOT

-UNFUNDED	0	0	0	0	0	0	70,150,232	70,150,232
Item 257165 2 Totals:	1,683,998	0	0	43,000	4,052,002	0	70,151,232	75,930,232
Project Total:	11,870,494	3,120,231	1,102,134	11,343,184	9,663,982	3,784,261	118,882,760	159,767,046

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
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LRTP: Objectives 1.3, 1.4, 1.6, 1.8 (Pages 6-6 through 6-7)

Item Number: 257188 1 Project Description: **SR 200 (CG ROSE HWY) FROM US 41 (SR 45) TO MARION CO/L *NON-SIS***

District: 07 County: CITRUS Type of Work: PD&E/EMO STUDY Project Length: 6.681

P D & E / MANAGED BY FDOT

-TOTAL OUTSIDE YEARS	630,224	0	0	0	0	0	0	630,224
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PRELIMINARY ENGINEERING / MANAGED BY FDOT

-TOTAL OUTSIDE YEARS	713,553	0	0	0	0	0	0	713,553
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RIGHT OF WAY / MANAGED BY FDOT

-TOTAL OUTSIDE YEARS	2,322	0	0	0	0	0	0	2,322
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Item 257188 1 Totals:	1,346,099	0	0	0	0	0	0	1,346,099
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Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

LRTP: Objectives 1.3, 1.4, 1.6, 1.8 (Pages 6-6 through 6-7)

Item Number: 257188 2 Project Description: **SR 200 (CG ROSE HWY) FROM EAST VFW LANE TO N OF E MILLWOOD LN *NON-SIS***

District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.374

PRELIMINARY ENGINEERING / MANAGED BY FDOT

-TOTAL OUTSIDE YEARS	6,045	0	0	0	0	0	0	0	6,045
Item 257188 2 Totals:	6,045	0	6,045						

LRTP: Objectives 1.3, 1.4, 1.6, 1.8 (Pages 6-6 through 6-7)

Item Number: 257188 3 Project Description: **SR 200/CARL ROSE HWY FM N OF E MILLWOOD LANE TO S CR 491/LECANTO HW *NON-SIS***

District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 5.910

Extra Description: 2 TO 4 LANES

PRELIMINARY ENGINEERING / MANAGED BY FDOT

-UNFUNDED	0	0	0	0	3,399,400	0	0	0	3,399,400
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RIGHT OF WAY / MANAGED BY FDOT

-UNFUNDED	0	0	0	0	0	16,140,900	0	0	16,140,900
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CONSTRUCTION / MANAGED BY FDOT

-UNFUNDED	0	0	0	0	0	0	20,591,230	0	20,591,230
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Item 257188 3 Totals:	0	0	0	0	3,399,400	16,140,900	20,591,230	0	40,131,530
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Project Total:	1,352,144	0	0	0	3,399,400	16,140,900	20,591,230	0	41,483,674
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Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
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LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H

Item Number: 405822 1 Project Description: **US 19 (SR 55) FROM S OF US 98 (SR 400) TO CR 488 (DUNNELLON RD) *SIS***

District: 07 County: CITRUS Type of Work: PD&E/EMO STUDY Project Length: 37.642

P D & E / MANAGED BY FDOT

-TOTAL OUTSIDE YEARS	1,417,229	0	0	0	0	0	0	0	1,417,229
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Item 405822 1 Totals:	1,417,229	0	1,417,229						
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Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

L RTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H

Item Number: 405822 2 Project Description: **US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT *SIS***

District: 07 County: CITRUS Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 2.069

Extra Description: 4 TO 6 LANES

PRELIMINARY ENGINEERING / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	3,410,648	0	0	0	0	0	0	3,410,648
DIH -STATE IN-HOUSE PRODUCT SUPPORT	245,314	0	0	0	0	0	0	245,314
DS -STATE PRIMARY HIGHWAYS & PTO	1,098,761	0	0	0	0	0	0	1,098,761

RIGHT OF WAY / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	163,327	0	0	0	0	0	0	163,327
DIH -STATE IN-HOUSE PRODUCT SUPPORT	106,785	0	0	0	0	0	0	106,785

RAILROAD & UTILITIES / MANAGED BY FDOT

LF -LOCAL FUNDS	2,516,105	0	0	0	0	0	0	2,516,105
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CONSTRUCTION / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	10,146,736	0	0	0	0	0	0	10,146,736
DIH -STATE IN-HOUSE PRODUCT SUPPORT	278,654	0	0	0	0	0	0	278,654
DS -STATE PRIMARY HIGHWAYS & PTO	12,221,845	205,400	0	0	0	0	0	12,427,245
GMR -GROWTH MANAGEMENT FOR SIS	7,293,401	0	0	0	0	0	0	7,293,401
LF -LOCAL FUNDS	109,235	0	0	0	0	0	0	109,235

CONTRACT INCENTIVES / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	0	500,000	0	0	0	0	0	500,000
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ENVIRONMENTAL / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	128,904	0	0	0	0	0	0	128,904
DS -STATE PRIMARY HIGHWAYS & PTO	144,923	0	0	0	0	0	0	144,923

Item 405822 2 Totals: 37,864,638 705,400 0 0 0 0 0 0 38,570,038

**Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)**

**View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7**

LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H

Item Number: 405822 3 Project Description: **US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL *SIS***

District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.644

Extra Description: 4 TO 6 LANES

PRELIMINARY ENGINEERING / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	2,569,161	0	0	0	0	0	0	2,569,161
DEMW -ENVIRONMEN MITIGATION- WETLANDS	1,187	0	0	0	0	0	0	1,187
DIH -STATE IN-HOUSE PRODUCT SUPPORT	127,147	0	0	0	0	0	0	127,147
DS -STATE PRIMARY HIGHWAYS & PTO	4,254,414	0	0	0	0	0	0	4,254,414

RIGHT OF WAY / MANAGED BY FDOT

BNIR -INTRASTATE R/W & BRIDGE BONDS	2,135,328	0	0	0	0	0	0	2,135,328
DDR -DISTRICT DEDICATED REVENUE	1,531,851	0	0	0	0	0	0	1,531,851
DIH -STATE IN-HOUSE PRODUCT SUPPORT	320,310	0	0	0	0	0	0	320,310
DS -STATE PRIMARY HIGHWAYS & PTO	2,216,459	0	0	0	0	0	0	2,216,459
SA -STP, ANY AREA	820,427	0	0	0	0	0	0	820,427
SN -STP, MANDATORY NON-URBAN <= 5K	1,981,695	0	0	0	0	0	0	1,981,695

CONSTRUCTION / MANAGED BY FDOT

ACCM -ADVANCE CONSTRUCTION (CM)	0	680,520	0	0	0	0	0	680,520
ACNP -ADVANCE CONSTRUCTION NHPP	0	9,315,636	0	0	0	0	0	9,315,636
ACSA -ADVANCE CONSTRUCTION (SA)	0	13,058,122	0	0	0	0	0	13,058,122
ACTA -ADVANCE CONSTRUCTION TALT	0	492,302	0	0	0	0	0	492,302
CM -CONGESTION MITIGATION - AQ	0	306,835	0	0	0	0	0	306,835
DDR -DISTRICT DEDICATED REVENUE	0	9,870,901	0	0	0	0	0	9,870,901
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	488,562	0	0	0	0	0	488,562
DS -STATE PRIMARY HIGHWAYS & PTO	0	569,827	0	0	0	0	0	569,827
SA -STP, ANY AREA	0	3,931,095	0	0	0	0	0	3,931,095

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H									
Item Number: 405822 3 Project Description: US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL *SIS* - Continued									
District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.644									
Extra Description: 4 TO 6 LANES									
SN -STP, MANDATORY NON-URBAN <= 5K	0	2,526	0	0	0	0	0	0	2,526
ENVIRONMENTAL / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	116,373	0	0	0	0	0	0	0	116,373
DS -STATE PRIMARY HIGHWAYS & PTO	386,155	0	0	0	0	0	0	0	386,155
SN -STP, MANDATORY NON-URBAN <= 5K	545,683	0	0	0	0	0	0	0	545,683
Item 405822 3 Totals:	17,006,190	38,716,326	0	0	0	0	0	0	55,722,516
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H									
Item Number: 405822 4 Project Description: US 19 (SR 55) FROM W FORT ISLAND TRAIL TO NE 1ST TERRACE *SIS*									
District: 07 County: CITRUS Type of Work: CORRIDOR IMPROVEMENT Project Length: .872									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	960,757	0	0	0	0	0	0	0	960,757
CONSTRUCTION / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	2,970,194	0	0	0	0	0	0	0	2,970,194
Item 405822 4 Totals:	3,930,951	0	0	0	0	0	0	0	3,930,951
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H									
Item Number: 405822 5 Project Description: US 19 FROM CARDINAL ST TO GREEN ACRES ST *SIS*									
District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 6.135									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	2,334,165	0	0	0	0	0	0	0	2,334,165
ENVIRONMENTAL / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	64,750	0	0	0	0	0	0	0	64,750
Item 405822 5 Totals:	2,398,915	0	0	0	0	0	0	0	2,398,915
Project Total:	62,617,923	39,421,726	0	0	0	0	0	0	102,039,649

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through 6-10)								
Item Number: 431233 1 Project Description: CR 488 W RAINBOW STREET TO US 41 *NON-SIS*								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 6.163								
Extra Description: 2 LANES								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	552,397	0	0	0	0	0	552,397
LF -LOCAL FUNDS	0	3,883	0	0	0	0	0	3,883
LFP -LOCAL FUNDS FOR PARTICIPATING	0	657,086	0	0	0	0	0	657,086
SCED -2012 SB1998-SMALL CO OUTREACH	0	256,410	0	0	0	0	0	256,410
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	234,721	0	0	0	0	0	234,721
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	299,167	0	0	0	0	0	299,167
Item 431233 1 Totals:	0	2,003,664	0	0	0	0	0	2,003,664
Project Total:	0	2,003,664	0	0	0	0	0	2,003,664

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-4								
Item Number: 432581 1 Project Description: YULEE DRIVE SIDEWALK FROM W CENTRAL STREET TO US 19 *NON-SIS*								
District: 07 County: CITRUS Type of Work: SIDEWALK Project Length: 2.759								
Extra Description: CONSTRUCT 5' SIDEWALK								
PRELIMINARY ENGINEERING / MANAGED BY CITRUS COUNTY BOCC								
TALN -TRANSPORTATION ALTS- < 5K	83,140	0	0	0	0	0	0	83,140
TALT -TRANSPORTATION ALTS- ANY AREA	66,936	0	0	0	0	0	0	66,936
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACTN -ADVANCE CONSTRUCTION TALN	44,581	0	0	0	0	0	0	44,581
TALT -TRANSPORTATION ALTS- ANY AREA	1,355	0	0	0	0	0	0	1,355

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

L RTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-4

Item Number: 432581 1 Project Description: **YULEE DRIVE SIDEWALK FROM W CENTRAL STREET TO US 19 *NON-SIS* - Continued**

District: 07 County: CITRUS Type of Work: SIDEWALK Project Length: 2.759

Extra Description: CONSTRUCT 5' SIDEWALK

CONSTRUCTION / MANAGED BY CITRUS COUNTY BOCC

TALN -TRANSPORTATION ALTS- < 5K	0	57,189	0	0	0	0	0	57,189
TALT -TRANSPORTATION ALTS- ANY AREA	0	579,473	0	0	0	0	0	579,473

CONSTRUCTION / MANAGED BY FDOT

TALT -TRANSPORTATION ALTS- ANY AREA	0	47,865	0	0	0	0	0	47,865
Item 432581 1 Totals:	196,012	684,527	0	0	0	0	0	880,539
Project Total:	196,012	684,527	0	0	0	0	0	880,539

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
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L RTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through 6-10)

Item Number: 435295 2 Project Description: **W CITRUS SPRINGS BLD FROM N SANTOS TO US 41 *NON-SIS***

District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 2.323

Extra Description: 2 LANES

CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE

GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	0	632,590	0	0	632,590
LF -LOCAL FUNDS	0	0	0	0	151,173	0	0	151,173
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	0	0	379,691	0	0	379,691
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	0	0	102,240	0	0	102,240
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	0	244,904	0	0	244,904
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	0	8,166	0	0	8,166
Item 435295 2 Totals:	0	0	0	0	1,518,764	0	0	1,518,764
Project Total:	0	0	0	0	1,518,764	0	0	1,518,764

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through 6-10)								
Item Number: 435296 1 Project Description: CR 491 FROM GROVER CLEVELAND BLVD TO OCALA STREET *NON-SIS*								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 3.142								
Extra Description: 4 LANES								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	595,795	0	0	0	595,795
LF -LOCAL FUNDS	0	0	0	499,162	0	0	0	499,162
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	0	256,410	0	0	0	256,410
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	245,599	0	0	0	245,599
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	308,979	0	0	0	308,979
Item 435296 1 Totals:	0	0	0	1,905,945	0	0	0	1,905,945
Project Total:	0	0	0	1,905,945	0	0	0	1,905,945

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through 6-10)								
Item Number: 435297 1 Project Description: FOREST RIDGE BLVD FROM CR 486 TO CR 491 *NON-SIS*								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 3.073								
Extra Description: 4 LANES								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	146,291	0	0	0	0	146,291
LF -LOCAL FUNDS	0	0	309,958	0	0	0	0	309,958
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	256,410	0	0	0	0	256,410
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	233,873	0	0	0	0	233,873
Item 435297 1 Totals:	0	0	946,532	0	0	0	0	946,532
Project Total:	0	0	946,532	0	0	0	0	946,532

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5 Year Tentative Transportation Improvement Program (TIP)

View 5 Year TIP Phase Grouping Crosswalk
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Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through 6-10)								
Item Number: 437514 1 Project Description: US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES *SIS*								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 6.811								
Extra Description: 4 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	2,553,843	0	0	0	0	0	2,553,843
DIH -STATE IN-HOUSE PRODUCT SUPPORT	7,000	1,000	0	0	0	0	0	8,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	3,345,455	0	0	0	3,345,455
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	282,115	0	0	0	282,115
NHRE -NAT HWY PERFORM - RESURFACING	0	0	0	2,181,385	0	0	0	2,181,385
SA -STP, ANY AREA	0	0	0	12,979,230	0	0	0	12,979,230
Item 437514 1 Totals:	7,000	2,554,843	0	18,788,185	0	0	0	21,350,028
Project Total:	7,000	2,554,843	0	18,788,185	0	0	0	21,350,028

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through 6-10)								
Item Number: 438146 1 Project Description: N CITRUS SPRINGS BLVD FROM US 41 TO WITHLACOOCHEE TRAIL (CR 39) *NON-SIS*								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 1.350								
Extra Description: 2 LANES								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	413,480	0	0	0	0	413,480
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	410,308	0	0	0	0	410,308
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	11,741	0	0	0	0	11,741
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	303,335	0	0	0	0	303,335
Item 438146 1 Totals:	0	0	1,138,864	0	0	0	0	1,138,864
Project Total:	0	0	1,138,864	0	0	0	0	1,138,864

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5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-4								
Item Number: 439698 1 Project Description: FOREST RIDGE ELEMENTARY FR CR486/NORVELL BRYANT TO W LAKE BEVERLY DR *NON-SIS*								
District: 07 County: CITRUS Type of Work: SIDEWALK Project Length: 1.605								
Extra Description: CONSTRUCT 5'SIDEWALK FOREST RIDGE BLVD-SAFE ROUTES TO SCHOOL								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SR2T -SAFE ROUTES - TRANSFER	0	463,830	0	0	0	0	0	463,830
CONSTRUCTION / MANAGED BY FDOT								
SR2T -SAFE ROUTES - TRANSFER	0	0	0	0	1,575,351	0	0	1,575,351
Item 439698 1 Totals:	0	463,830	0	0	1,575,351	0	0	2,039,181
Project Total:	0	463,830	0	0	1,575,351	0	0	2,039,181
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9)								
Item Number: 439699 1 Project Description: PLEASANT GROVE ELEMENTARY - PLEASANT GROVE RD AND DRUID RD *NON-SIS*								
District: 07 County: CITRUS Type of Work: SIDEWALK Project Length: 11.897								
Extra Description: CONSTRUCT 5' SIDEWALK GROVE TO SR 44/LAKE REGION/CR 581								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SR2T -SAFE ROUTES - TRANSFER	0	278,524	0	0	0	0	0	278,524
CONSTRUCTION / MANAGED BY FDOT								
SR2T -SAFE ROUTES - TRANSFER	0	0	0	537,737	0	0	0	537,737
Item 439699 1 Totals:	0	278,524	0	537,737	0	0	0	816,261
Project Total:	0	278,524	0	537,737	0	0	0	816,261

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)

View 5 Year TIP Phase Grouping Crosswalk
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Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through 6-10)								
Item Number: 439706 1 Project Description: S CANARY PALM TERRACE FROM W GREEN ACRE ST TO W OAKLAWN ST *NON-SIS*								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: .253								
Extra Description: 2 LANES								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	0	0	31,125	0	0	31,125
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	0	93,375	0	0	93,375
Item 439706 1 Totals:	0	0	0	0	124,500	0	0	124,500
Project Total:	0	0	0	0	124,500	0	0	124,500

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through 6-10)								
Item Number: 439707 1 Project Description: N DELTONA BLVD FROM W HOMEWAY LOOP TO W CITRUS SPRINGS BLVD *NON-SIS*								
District: 07 County: CITRUS Type of Work: RESURFACING Project Length: .617								
Extra Description: 2 LANES								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	0	0	122,500	0	0	122,500
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	0	0	154,170	0	0	154,170
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	0	3,876	0	0	3,876
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	0	209,454	0	0	209,454
Item 439707 1 Totals:	0	0	0	0	490,000	0	0	490,000
Project Total:	0	0	0	0	490,000	0	0	490,000

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through 6-10); Appendix H								
Item Number: 257298 1 Project Description: CR 578 (CO LINE RD) FROM US 19 (SR 55) TO US 41 (SR 45) *NON-SIS*								
District: 07 County: HERNANDO Type of Work: PD&E/EMO STUDY Project Length: .002								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,356,937	0	0	0	0	0	0	2,356,937
Item 257298 1 Totals:	2,356,937	0	0	0	0	0	0	2,356,937
LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through 6-10); Appendix H								
Item Number: 257298 2 Project Description: CR 578 (CO LINE RD) FROM US 19 TO EAST OF EAST RD *NON-SIS*								
District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 7.230								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,908,330	0	0	0	0	0	0	1,908,330
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	23,813,817	0	0	0	0	0	0	23,813,817
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	3,528,119	0	0	0	0	0	0	3,528,119
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	13,051,073	0	0	0	0	0	0	13,051,073
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	65,864	0	0	0	0	0	0	65,864
Item 257298 2 Totals:	42,367,203	0	0	0	0	0	0	42,367,203
LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through 6-10); Appendix H								
Item Number: 257298 3 Project Description: CR 578 (CO LINE RD) FROM E OF EAST RD TO SPRING TIME ST *NON-SIS*								
District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 7.911								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	3,397,511	0	0	0	0	0	0	3,397,511
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,790,661	0	0	0	0	0	0	1,790,661
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	54,614	0	0	0	0	0	0	54,614
Item 257298 3 Totals:	5,242,786	0	0	0	0	0	0	5,242,786

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View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

L RTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through 6-10); Appendix H

Item Number: 257298 4 Project Description: **CR 578 (CO LINE RD) FROM E OF MARINER BLVD TO W OF SUNCOAST PARKWAY *NON-SIS***

District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 8.865

PRELIMINARY ENGINEERING / MANAGED BY FDOT

-TOTAL OUTSIDE YEARS	1,979,392	0	0	0	0	0	0	0	1,979,392
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RIGHT OF WAY / MANAGED BY FDOT

-TOTAL OUTSIDE YEARS	408,295	0	0	0	0	0	0	0	408,295
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ENVIRONMENTAL / MANAGED BY FDOT

-TOTAL OUTSIDE YEARS	24,704	0	0	0	0	0	0	0	24,704
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Item 257298 4 Totals:	2,412,391	0	2,412,391						
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L RTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through 6-10); Appendix H

Item Number: 257298 5 Project Description: **CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD *NON-SIS***

District: 07 County: HERNANDO Type of Work: NEW ROAD CONSTRUCTION Project Length: 1.492

Extra Description: 0 TO 4 LANES

PRELIMINARY ENGINEERING / MANAGED BY FDOT

DSF -STATE PRIMARY MATCHING FUNDS	5,693	0	0	0	0	0	0	0	5,693
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LFF -LOCAL FUND - FOR MATCHING F/A	5,694	0	0	0	0	0	0	0	5,694
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LFP -LOCAL FUNDS FOR PARTICIPATING	900,000	0	0	0	0	0	0	0	900,000
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SL -STP, AREAS <= 200K	1,872,995	0	0	0	0	0	0	0	1,872,995
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TRIP -TRANS REGIONAL INCENTIVE PROGM	900,000	0	0	0	0	0	0	0	900,000
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RIGHT OF WAY / MANAGED BY FDOT

CIGP -COUNTY INCENTIVE GRANT PROGRAM	2,747,990	0	0	0	0	0	0	0	2,747,990
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HPP -HIGH PRIORITY PROJECTS	4,319,520	0	0	0	0	0	0	0	4,319,520
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LF -LOCAL FUNDS	252,156	0	0	0	0	0	0	0	252,156
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LFP -LOCAL FUNDS FOR PARTICIPATING	2,747,990	0	0	0	0	0	0	0	2,747,990
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SA -STP, ANY AREA	704,057	0	0	0	0	0	0	0	704,057
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SL -STP, AREAS <= 200K	3,557,518	0	0	0	0	0	0	0	3,557,518
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TRIP -TRANS REGIONAL INCENTIVE PROGM	1,268	0	0	0	0	0	0	0	1,268
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TRWR -2015 SB2514A-TRAN REG INCT PRG	250,741	0	0	0	0	0	0	0	250,741
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Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)

View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through 6-10); Appendix H

Item Number: 257298 5 Project Description: **CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD *NON-SIS* - Continued**

District: 07 County: HERNANDO Type of Work: NEW ROAD CONSTRUCTION Project Length: 1.492

Extra Description: 0 TO 4 LANES

RAILROAD & UTILITIES / MANAGED BY FDOT

LF -LOCAL FUNDS	0	0	1,605,124	0	0	0	0	1,605,124
SA -STP, ANY AREA	0	0	20,000	0	0	0	0	20,000

CONSTRUCTION / MANAGED BY FDOT

CM -CONGESTION MITIGATION - AQ	0	0	1,787,758	0	0	0	0	1,787,758
LF -LOCAL FUNDS	0	0	69,342	0	0	0	0	69,342
SA -STP, ANY AREA	0	0	13,014,928	0	0	0	0	13,014,928
SL -STP, AREAS <= 200K	0	0	3,473,304	0	0	0	0	3,473,304
SU -STP, URBAN AREAS > 200K	0	0	5,851,361	0	0	0	0	5,851,361

ENVIRONMENTAL / MANAGED BY FDOT

SA -STP, ANY AREA	137,419	0	0	0	0	0	0	137,419
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Item 257298 5 Totals: 18,403,041 0 25,821,817 0 0 0 0 44,224,858

LRTP: Objectives 1.8, 3.3 (Pages 6-7 through 6-10); Appendix H

Item Number: 257298 6 Project Description: **CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD *NON-SIS***

District: 07 County: HERNANDO Type of Work: INTERSECTION IMPROVEMENT Project Length: .674

Extra Description: INTERSECTION OF COUNTY LINE ROAD AND MARINER BLVD

RIGHT OF WAY / MANAGED BY FDOT

ACSA -ADVANCE CONSTRUCTION (SA)	2,549,865	0	0	0	0	0	0	2,549,865
ACSL -ADVANCE CONSTRUCTION (SL)	200,000	0	0	0	0	0	0	200,000
DS -STATE PRIMARY HIGHWAYS & PTO	9	0	0	0	0	0	0	9
SA -STP, ANY AREA	2,776,266	0	0	0	0	0	0	2,776,266
SL -STP, AREAS <= 200K	10,823,697	0	0	0	0	0	0	10,823,697
S115 -STP EARMARKS - 2004	1,250,000	0	0	0	0	0	0	1,250,000

RAILROAD & UTILITIES / MANAGED BY FDOT

LF -LOCAL FUNDS	784,091	0	0	0	0	0	0	784,091
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CONSTRUCTION / MANAGED BY FDOT

ACSA -ADVANCE CONSTRUCTION (SA)	6,500	0	0	0	0	0	0	6,500
ACSL -ADVANCE CONSTRUCTION (SL)	1,865,140	0	0	0	0	0	0	1,865,140
DDR -DISTRICT DEDICATED REVENUE	81,000	0	0	0	0	0	0	81,000

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View 5 Year TIP Phase Grouping Crosswalk
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L RTP: Objectives 1.8, 3.3 (Pages 6-7 through 6-10); Appendix H

Item Number: 257298 6 Project Description: **CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD *NON-SIS* - Continued**

District: 07 County: HERNANDO Type of Work: INTERSECTION IMPROVEMENT Project Length: .674

Extra Description: INTERSECTION OF COUNTY LINE ROAD AND MARINER BLVD

LF -LOCAL FUNDS	78,410	0	0	0	0	0	0	78,410
SA -STP, ANY AREA	5,794,403	0	0	0	0	0	0	5,794,403
SL -STP, AREAS <= 200K	1,825,012	0	0	0	0	0	0	1,825,012
CONTRACT INCENTIVES / MANAGED BY FDOT								
SA -STP, ANY AREA	0	250,000	0	0	0	0	0	250,000
ENVIRONMENTAL / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	8,583	0	0	0	0	0	0	8,583
Item 257298 6 Totals:	28,042,976	250,000	0	0	0	0	0	28,292,976
Project Total:	98,825,334	250,000	25,821,817	0	0	0	0	124,897,151

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
L RTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 6-6 through 6-7); Appendix H								
Item Number: 411011 1 Project Description: I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO SR 50 *SIS*								
District: 07 County: HERNANDO Type of Work: PD&E/EMO STUDY Project Length: 7.500								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,646	0	0	0	0	0	0	2,646
Item 411011 1 Totals:	2,646	0	0	0	0	0	0	2,646

L RTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 6-6 through 6-7); Appendix H

Item Number: 411011 2 Project Description: **I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N OF US98/SR50/CORTEZ *SIS***

District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 8.346

PRELIMINARY ENGINEERING / MANAGED BY FDOT

-TOTAL OUTSIDE YEARS	10,481,776	0	0	0	0	0	0	10,481,776
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	32,638,071	0	0	0	0	0	0	32,638,071
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	144,494	0	0	0	0	0	0	144,494
Item 411011 2 Totals:	43,264,341	0	0	0	0	0	0	43,264,341

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View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 6-6 through 6-7); Appendix H									
Item Number: 411011 3 Project Description: I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO S OF US98/SR50/CORTEZ *SIS*									
District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 10.778									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	267,341	0	0	0	0	0	0	0	267,341
ENVIRONMENTAL / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	1,333,332	0	0	0	0	0	0	0	1,333,332
DESIGN BUILD / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	37,131,619	0	0	0	0	0	0	0	37,131,619
Item 411011 3 Totals:		38,732,292	0	0	0	0	0	0	38,732,292
LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 6-6 through 6-7); Appendix H									
Item Number: 411011 4 Project Description: I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ *SIS*									
District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 8.958									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	415,669	0	0	0	0	0	0	0	415,669
RAILROAD & UTILITIES / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	2,474,282	0	0	0	0	0	0	0	2,474,282
ENVIRONMENTAL / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	27,023	0	0	0	0	0	0	0	27,023
DESIGN BUILD / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	71,822,030	0	0	0	0	0	0	0	71,822,030
Item 411011 4 Totals:		74,739,004	0	0	0	0	0	0	74,739,004
LRTP: Objectives 5.2, 5.5 (Pages 5-11, 6-12 to 6-13); Appendix H									
Item Number: 411011 7 Project Description: I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO S OF US98/SR50/CORTEZ. *SIS*									
District: 07 County: HERNANDO Type of Work: LANDSCAPING Project Length: 5.389									
Extra Description: LANDSCAPE ONLY PROJECT. FUNDS FROM SEGMENT 3 FOR LANDSCAPE ITEMS.									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	1,448	0	0	0	0	0	0	0	1,448
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,121	0	0	0	0	0	0	0	5,121
DS -STATE PRIMARY HIGHWAYS & PTO	275,783	0	0	0	0	0	0	0	275,783

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L RTP: Objectives 5.2, 5.5 (Pages 5-11, 6-12 to 6-13); Appendix H

Item Number: 411011 7 Project Description: **I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO S OF US98/SR50/CORTEZ. *SIS* - Continued**

District: 07 County: HERNANDO Type of Work: LANDSCAPING Project Length: 5.389

Extra Description: LANDSCAPE ONLY PROJECT. FUNDS FROM SEGMENT 3 FOR LANDSCAPE ITEMS.

CONSTRUCTION / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	0	688,200	0	0	0	0	0	688,200
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	14,753	0	0	0	0	0	14,753
Item 411011 7 Totals:	282,352	702,953	0	0	0	0	0	985,305

L RTP: Objectives 5.2, 5.5 (Pages 5-11, 6-12 to 6-13); Appendix H

Item Number: 411011 8 Project Description: **I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ. *SIS***

District: 07 County: HERNANDO Type of Work: LANDSCAPING Project Length: 2.986

Extra Description: LANDSCAPE ONLY PROJECT. FUNDS FROM SEGMENT 4 FOR LANDSCAPE ITEMS.

PRELIMINARY ENGINEERING / MANAGED BY FDOT

DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	174,468	0	0	0	0	0	0	174,468

CONSTRUCTION / MANAGED BY FDOT

DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	16,423	0	0	0	0	16,423
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	711,822	0	0	0	0	711,822
Item 411011 8 Totals:	175,468	0	728,245	0	0	0	0	903,713

Project Total:	157,196,103	702,953	728,245	0	0	0	0	158,627,301
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Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 6-6 through 6-7); Appendix H								
Item Number: 411012 2 Project Description: I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L *SIS*								
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 13.084								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	3,659,616	0	0	0	0	0	0	3,659,616
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	604,681	0	0	0	0	0	0	604,681
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	37,767	0	0	0	0	0	0	37,767
DESIGN BUILD / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	32,348,969	0	0	0	0	0	0	32,348,969
Item 411012 2 Totals:	36,651,033	0	0	0	0	0	0	36,651,033
LRTP: Objectives 5.2, 5.5 (Pages 5-11, 6-12 to 6-13); Appendix H								
Item Number: 411012 5 Project Description: I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L. *SIS*								
District: 07 County: HERNANDO Type of Work: LANDSCAPING Project Length: 3.117								
Extra Description: LANDSCAPE ONLY PROJECT. FUNDS FROM SEGMENT 2 FOR LANDSCAPE ITEMS.								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	802	0	0	0	0	0	0	802
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,522	0	0	0	0	0	0	1,522
DS -STATE PRIMARY HIGHWAYS & PTO	255,141	0	0	0	0	0	0	255,141
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	8,115	0	0	0	0	8,115
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	289,676	0	0	0	0	289,676
Item 411012 5 Totals:	257,465	0	297,791	0	0	0	0	555,256
Project Total:	36,908,498	0	297,791	0	0	0	0	37,206,289

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)

View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H								
Item Number: 416732 3 Project Description: SR 50 FROM US 98/MCKETHAN RD TO US 301 *NON-SIS*								
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 1.829								
Extra Description: 2 TO 4 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	85,717	0	0	0	0	0	0	85,717
ACSL -ADVANCE CONSTRUCTION (SL)	25,967	0	0	0	0	0	0	25,967
DDR -DISTRICT DEDICATED REVENUE	2,225	0	0	0	0	0	0	2,225
DIH -STATE IN-HOUSE PRODUCT SUPPORT	14,588	0	0	0	0	0	0	14,588
DS -STATE PRIMARY HIGHWAYS & PTO	1,441,396	0	0	0	0	0	0	1,441,396
SA -STP, ANY AREA	2,407,130	0	0	0	0	0	0	2,407,130
SL -STP, AREAS <= 200K	5,073	0	0	0	0	0	0	5,073
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	2,000,000	0	0	0	0	0	2,000,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	460,000	0	0	0	0	0	0	460,000
DS -STATE PRIMARY HIGHWAYS & PTO	2,092,400	0	0	0	0	0	0	2,092,400
RAILROAD & UTILITIES / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	0	2,000,000	0	0	0	0	2,000,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	25,224,997	0	0	0	0	25,224,997
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	300,310	0	0	0	0	300,310
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	96,258	0	0	0	0	96,258
ENVIRONMENTAL / MANAGED BY FDOT								
SA -STP, ANY AREA	46,032	0	0	0	0	0	0	46,032
SL -STP, AREAS <= 200K	39,732	0	0	0	0	0	0	39,732
Item 416732 3 Totals:	6,620,260	2,000,000	27,621,565	0	0	0	0	36,241,825

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)

View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

LRTP: Objectives 1.2, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H

Item Number: 416732 4 Project Description: **SR 50 FM WINDMERE RD/BRONSON BL TO US 98/MCKETHAN RD *NON-SIS***

District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 6.982

Extra Description: 4 TO 6 LANES

PRELIMINARY ENGINEERING / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	356,026	0	0	0	0	0	0	356,026
DIH -STATE IN-HOUSE PRODUCT SUPPORT	16,451	0	0	0	0	0	0	16,451
DS -STATE PRIMARY HIGHWAYS & PTO	38,319	0	0	0	0	0	0	38,319
SA -STP, ANY AREA	2,791,099	0	0	0	0	0	0	2,791,099
SL -STP, AREAS <= 200K	751,256	0	0	0	0	0	0	751,256

RIGHT OF WAY / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	399,000	1,489,700	0	0	0	0	0	1,888,700
DIH -STATE IN-HOUSE PRODUCT SUPPORT	159,999	180,001	0	0	0	0	0	340,000
DS -STATE PRIMARY HIGHWAYS & PTO	829,700	0	0	0	0	0	0	829,700

RAILROAD & UTILITIES / MANAGED BY FDOT

LF -LOCAL FUNDS	0	0	2,300,000	0	0	0	0	2,300,000
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CONSTRUCTION / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	0	0	18,455,179	0	0	0	0	18,455,179
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	312,408	0	0	0	0	312,408
DS -STATE PRIMARY HIGHWAYS & PTO	108	0	10,042,212	0	0	0	0	10,042,320

Item 416732 4 Totals: 5,341,958 1,669,701 31,109,799 0 0 0 0 38,121,458

Project Total: 11,962,218 3,669,701 58,731,364 0 0 0 0 74,363,283

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H								
Item Number: 416733 2 Project Description: SR 50/CORTEZ BLVD FROM COBB RD TO W OF BUCK HOPE RD *SIS*								
District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 1.283								
Extra Description: 4 TO 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	23,654	0	0	0	0	0	0	23,654
DIH -STATE IN-HOUSE PRODUCT SUPPORT	52,187	0	0	0	0	0	0	52,187
DS -STATE PRIMARY HIGHWAYS & PTO	53,627	0	0	0	0	0	0	53,627
GMR -GROWTH MANAGEMENT FOR SIS	2,417,000	0	0	0	0	0	0	2,417,000
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	1,367,700	0	0	0	0	0	1,367,700
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	80,000	0	0	0	0	0	80,000
CONSTRUCTION / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	0	0	0	13,665,103	13,665,103
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	0	189,794	189,794
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	144,974	0	0	0	0	0	0	144,974
Item 416733 2 Totals:	2,691,442	1,447,700	0	0	0	0	13,854,897	17,994,039
Project Total:	2,691,442	1,447,700	0	0	0	0	13,854,897	17,994,039

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H								
Item Number: 416735 1 Project Description: SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET *SIS*								
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 2.463								
Extra Description: 4 TO 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	45,739	0	0	0	0	0	0	45,739
ACSL -ADVANCE CONSTRUCTION (SL)	515,619	0	0	0	0	0	0	515,619
DDR -DISTRICT DEDICATED REVENUE	53,226	0	0	0	0	0	0	53,226
DIH -STATE IN-HOUSE PRODUCT SUPPORT	58,254	0	0	0	0	0	0	58,254
DS -STATE PRIMARY HIGHWAYS & PTO	50,531	0	0	0	0	0	0	50,531
SL -STP, AREAS <= 200K	1,453,510	0	0	0	0	0	0	1,453,510
RIGHT OF WAY / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	0	0	0	3,259,200	0	0	3,259,200
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	0	34,663,842	34,663,842
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	16,944	0	0	0	0	0	0	16,944
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	111,446	0	111,446
Item 416735 1 Totals:	2,193,823	0	0	0	3,259,200	111,446	34,663,842	40,228,311
Project Total:	2,193,823	0	0	0	3,259,200	111,446	34,663,842	40,228,311

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
Item Number: 427996 1 Project Description: SHOAL LINE BLVD N FROM ROGERS PARK TO RICHARDS DRIVE *NON-SIS*								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .000								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	3,322	0	0	0	0	0	0	3,322
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
-TOTAL OUTSIDE YEARS	79,951	0	0	0	0	0	0	79,951
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,775	0	0	0	0	0	0	2,775
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
-TOTAL OUTSIDE YEARS	346,350	0	0	0	0	0	0	346,350
Item 427996 1 Totals:	432,398	0	0	0	0	0	0	432,398
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
Item Number: 427996 2 Project Description: GOOD NEIGHBOR TRAIL FROM MONDON HILL RD TO WEATHERLY RD *NON-SIS*								
District: 07 County: HERNANDO Type of Work: BIKE PATH/TRAIL Project Length: .000								
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	432,087	0	0	0	0	0	0	432,087
Item 427996 2 Totals:	432,087	0	0	0	0	0	0	432,087
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
Item Number: 427996 3 Project Description: POWELL RD FROM SPRING PARK WAY TO W OF CALIFORNIA ST *NON-SIS*								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .790								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALK								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALT -TRANSPORTATION ALTS- ANY AREA	231,269	0	0	0	0	0	0	231,269
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
ACTA -ADVANCE CONSTRUCTION TALT	0	613,779	0	0	0	0	0	613,779
TALL -TRANSPORTATION ALTS- <200K	0	358,562	0	0	0	0	0	358,562
TALT -TRANSPORTATION ALTS- ANY AREA	0	765,321	0	0	0	0	0	765,321
Item 427996 3 Totals:	231,269	1,737,662	0	0	0	0	0	1,968,931

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2									
Item Number: 427996 4 Project Description: OSOWAW BLVD FROM SHOAL LINE BLVD TO TARPON BLVD *NON-SIS*									
District: 07 County: HERNANDO Type of Work: BIKE LANE/SIDEWALK Project Length: 2.950									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	1,738	0	0	0	0	0	0	0	1,738
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY									
-TOTAL OUTSIDE YEARS	56,420	0	0	0	0	0	0	0	56,420
CONSTRUCTION / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	12,511	0	0	0	0	0	0	0	12,511
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY									
-TOTAL OUTSIDE YEARS	685,850	0	0	0	0	0	0	0	685,850
Item 427996 4 Totals:	756,519	0	0	0	0	0	0	0	756,519
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2									
Item Number: 427996 5 Project Description: SHOAL LINE BLVD FROM JEWFISH DRIVE TO OSOWAW BLVD *NON-SIS*									
District: 07 County: HERNANDO Type of Work: BIKE LANE/SIDEWALK Project Length: 2.500									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	3,743	0	0	0	0	0	0	0	3,743
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY									
-TOTAL OUTSIDE YEARS	60,176	0	0	0	0	0	0	0	60,176
CONSTRUCTION / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	15,195	0	0	0	0	0	0	0	15,195
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY									
-TOTAL OUTSIDE YEARS	669,766	0	0	0	0	0	0	0	669,766
Item 427996 5 Totals:	748,880	0	0	0	0	0	0	0	748,880
Project Total:	2,601,153	1,737,662	0	0	0	0	0	0	4,338,815

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 1.5, 1.6, 1.7 (Pages 6-6 through 6-7); Appendix H								
Item Number: 430051 1 Project Description: SR 50 FROM BROOKSVILLE BYPASS TO I-75 *SIS*								
District: 07 County: HERNANDO Type of Work: PD&E/EMO STUDY Project Length: 8.221								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,030,096	0	0	0	0	0	0	1,030,096
Item 430051 1 Totals:	1,030,096	0	0	0	0	0	0	1,030,096
LRTP: Objectives 1.2, 1.5, 1.6 (Pages 6-6 through 6-7); Appendix H								
Item Number: 430051 2 Project Description: SR 50 FROM LOCKHART RD TO E OF REMINGTON RD *SIS*								
District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: .355								
Extra Description: 4 TO 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	836,565	0	0	0	0	0	0	836,565
DDR -DISTRICT DEDICATED REVENUE	92,256	0	0	0	0	0	0	92,256
DIH -STATE IN-HOUSE PRODUCT SUPPORT	46,552	0	0	0	0	0	0	46,552
DS -STATE PRIMARY HIGHWAYS & PTO	41,423	0	0	0	0	0	0	41,423
RIGHT OF WAY / MANAGED BY FDOT								
SA -STP, ANY AREA	0	1,284,800	0	0	0	0	0	1,284,800
RAILROAD & UTILITIES / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	0	0	350,000	0	0	0	350,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	155,029	0	0	0	155,029
DS -STATE PRIMARY HIGHWAYS & PTO	4,568	0	0	0	0	0	0	4,568
SA -STP, ANY AREA	0	0	0	1,294,533	0	0	0	1,294,533
SL -STP, AREAS <= 200K	0	0	0	3,473,849	0	0	0	3,473,849
Item 430051 2 Totals:	1,021,364	1,284,800	0	5,273,411	0	0	0	7,579,575
Project Total:	2,051,460	1,284,800	0	5,273,411	0	0	0	8,609,671

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)

View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
Item Number: 433695 1 Project Description: DELTONA BLVD FROM S OF FOUNDER RD TO PHILATELIC DR *NON-SIS*								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: 1.723								
Extra Description: CONSTRUCT 5' SIDEWALK ALONG THE EAST SIDE OF DELTONA BLVD								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
TALT -TRANSPORTATION ALTS- ANY AREA	243	0	0	0	0	0	0	243
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALT -TRANSPORTATION ALTS- ANY AREA	72,021	0	0	0	0	0	0	72,021
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALL -TRANSPORTATION ALTS- <200K	0	4,418	0	0	0	0	0	4,418
TALT -TRANSPORTATION ALTS- ANY AREA	0	517,503	0	0	0	0	0	517,503
Item 433695 1 Totals:	72,264	521,921	0	0	0	0	0	594,185
Project Total:	72,264	521,921	0	0	0	0	0	594,185

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
Item Number: 433714 1 Project Description: LINDEN DR FROM CORONADO DR TO SPRING HILL DR *NON-SIS*								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .953								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALK								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALT -TRANSPORTATION ALTS- ANY AREA	0	1,000	45,000	0	0	0	0	46,000
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	348,603	0	0	348,603
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	74,698	0	0	74,698
Item 433714 1 Totals:	0	1,000	45,000	0	423,301	0	0	469,301
Project Total:	0	1,000	45,000	0	423,301	0	0	469,301

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5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 1.2, 1.5, 1.7 (Pages 6-6 through 6-7); Appendix H								
Item Number: 433863 1 Project Description: US 98 (SR 700) FM N OF OAKDALE AVE TO S OF MANECKE RD *NON-SIS*								
District: 07 County: HERNANDO Type of Work: RAILROAD CROSSING Project Length: .145								
Extra Description: REPLACE RR CROSSING SURFACE @ NGCN: 624893H (SR LINE)								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	227,884	0	0	0	0	0	227,884
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	0	0	0	0	1,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	220,000	0	0	0	0	0	220,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	137,802	0	0	0	0	137,802
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	16,720	0	0	0	0	16,720
Item 433863 1 Totals:	0	448,884	154,522	0	0	0	0	603,406
Project Total:	0	448,884	154,522	0	0	0	0	603,406

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 1.2, 1.5, 1.7 (Pages 6-6 through 6-7); Appendix H								
Item Number: 433864 1 Project Description: US 41 (JEFFERSON ST) FM E OF GARY ST TO E OF N MILDRED AVE *NON-SIS*								
District: 07 County: HERNANDO Type of Work: RAILROAD CROSSING Project Length: .104								
Extra Description: REPLACE RR SURFACE @ NGCN: 624896D								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	214,706	0	0	0	0	0	214,706
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	0	0	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	51	0	0	0	0	0	0	51
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	220,000	0	0	0	0	0	220,000

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L RTP: Objectives 1.2, 1.5, 1.7 (Pages 6-6 through 6-7); Appendix H

Item Number: 433864 1 Project Description: **US 41 (JEFFERSON ST) FM E OF GARY ST TO E OF N MILDRED AVE *NON-SIS* - Continued**

District: 07 County: HERNANDO Type of Work: RAILROAD CROSSING Project Length: .104

Extra Description: REPLACE RR SURFACE @ NGCN: 624896D

CONSTRUCTION / MANAGED BY FDOT

DDR -DISTRICT DEDICATED REVENUE	0	0	126,824	0	0	0	0	126,824
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	17,431	0	0	0	0	17,431
Item 433864 1 Totals:	51	435,706	144,255	0	0	0	0	580,012
Project Total:	51	435,706	144,255	0	0	0	0	580,012

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
L RTP: Objectives 1.2, 1.4, 1.8, 1.9, 3.9, 4.2 (Pages 5-11, 6-6 through 6-11); Appendix H								
Item Number: 435859 2 Project Description: SR 50 FROM SR 35 (US 301) TO HERNANDO/SUMTER COUNTY LINE *NON-SIS*								
District: 07 County: HERNANDO Type of Work: PRELIMINARY ENGINEERING Project Length: 4.968								
Extra Description: PD&E ON SEGMENT 1 - DESIGN PHASE MANAGED BY DISTRICT 5								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	3,000,000	0	0	0	0	0	3,000,000
Item 435859 2 Totals:	0	3,000,000	0	0	0	0	0	3,000,000
Project Total:	0	3,000,000	0	0	0	0	0	3,000,000

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
L RTP: Objectives 3.7, 4.2 (Pages 6-9 through 6-11); Appendix H								
Item Number: 436480 1 Project Description: US 98/SR 700/PONCE DE LEON BLVD FROM BROAD ST TO WARD AVE *NON-SIS*								
District: 07 County: HERNANDO Type of Work: RESURFACING Project Length: .533								
Extra Description: 2 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	111,512	0	0	0	0	0	0	111,512
DS -STATE PRIMARY HIGHWAYS & PTO	163,369	0	0	0	0	0	0	163,369
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10,694	0	0	0	0	10,694
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	577,531	0	0	0	0	577,531

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LRTP: Objectives 3.7, 4.2 (Pages 6-9 through 6-11); Appendix H

Item Number: 436480 1 Project Description: **US 98/SR 700/PONCE DE LEON BLVD FROM BROAD ST TO WARD AVE *NON-SIS* - Continued**

District: 07 County: HERNANDO Type of Work: RESURFACING Project Length: .533

Extra Description: 2 LANES

ENVIRONMENTAL / MANAGED BY FDOT

DS -STATE PRIMARY HIGHWAYS & PTO	0	20,000	0	0	0	0	0	20,000
Item 436480 1 Totals:	274,881	20,000	588,225	0	0	0	0	883,106
Project Total:	274,881	20,000	588,225	0	0	0	0	883,106

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
Item Number: 436708 1 Project Description: DELTONA BLVD FROM SPRING HILL DR TO BEGONIA ST *NON-SIS*								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .634								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALKS								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
SR2T -SAFE ROUTES - TRANSFER	72,265	0	0	0	0	0	0	72,265
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	10,935	0	0	10,935
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	362,444	0	0	362,444
Item 436708 1 Totals:	72,265	0	0	0	373,379	0	0	445,644
Project Total:	72,265	0	0	0	373,379	0	0	445,644

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Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
Item Number: 436709 1 Project Description: WESTSIDE ELEMENTARY *NON-SIS*								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .000								
Extra Description: DESIGN AND CONSTRUCT 5'SIDEWALKS								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
SR2T -SAFE ROUTES - TRANSFER	0	65,479	0	0	0	0	0	65,479
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	23,635	0	0	0	23,635
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	275,438	0	0	0	275,438
Item 436709 1 Totals:	0	65,479	0	299,073	0	0	0	364,552
Project Total:	0	65,479	0	299,073	0	0	0	364,552

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
Item Number: 436710 1 Project Description: JD FLOYD ELEMENTARY SCHOOL *NON-SIS*								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .000								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALKS								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
SR2T -SAFE ROUTES - TRANSFER	69,702	0	0	0	0	0	0	69,702
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALL -TRANSPORTATION ALTS- <200K	0	0	331,917	0	0	0	0	331,917
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	69,385	0	0	0	0	69,385
Item 436710 1 Totals:	69,702	0	401,302	0	0	0	0	471,004
Project Total:	69,702	0	401,302	0	0	0	0	471,004

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Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
Item Number: 436712 1 Project Description: BROOKSVILLE ELEMENTARY FROM CROOM RD TO US 41 (BROAD ST) *NON-SIS*								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .819								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALKS SAFE ROUTES TO SCHOOL								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
SR2T -SAFE ROUTES - TRANSFER	0	54,799	0	0	0	0	0	54,799
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	268,290	0	0	0	268,290
Item 436712 1 Totals:	0	54,799	0	268,290	0	0	0	323,089
Project Total:	0	54,799	0	268,290	0	0	0	323,089

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
Item Number: 437264 2 Project Description: GOOD NEIGHBOR TRAIL GAP FROM SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TRAIL *NON-SIS*								
District: 07 County: HERNANDO Type of Work: BIKE PATH/TRAIL Project Length: 1.024								
Extra Description: CONNECT 12' TRAIL FROM SUNCOAST TRAIL TO GOOD NEIGHOR TRAIL								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	0	0	0	0	1,000
TLWR -2015 SB2514A-TRAIL NETWORK	0	2,029,842	0	0	0	0	0	2,029,842
RIGHT OF WAY / MANAGED BY FDOT								
TLWR -2015 SB2514A-TRAIL NETWORK	0	0	0	1,650,000	0	0	0	1,650,000
Item 437264 2 Totals:	0	2,030,842	0	1,650,000	0	0	0	3,680,842
Project Total:	0	2,030,842	0	1,650,000	0	0	0	3,680,842

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Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
Item Number: 437484 1 Project Description: W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD *NON-SIS*								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: 1.233								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALK								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	95,367	0	0	95,367
Item 437484 1 Totals:	0	0	0	0	95,367	0	0	95,367
Project Total:	0	0	0	0	95,367	0	0	95,367

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
Item Number: 438651 1 Project Description: S LINDEN DR SIDEWALK FROM COUNTY LINE RD TO SPRING HILL DR *NON-SIS*								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: 2.610								
Extra Description: CONSTRUCT SIDEWALK ON WEST SIDE OF S LINDEN								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	95,435	0	95,435
Item 438651 1 Totals:	0	0	0	0	0	95,435	0	95,435
Project Total:	0	0	0	0	0	95,435	0	95,435

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Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 5-11, 6-6 through 6-7); Appendix H								
Item Number: 438710 3 Project Description: I-75 LANDSCAPE IN HERNANDO COUNTY *SIS*								
District: 07 County: HERNANDO Type of Work: LANDSCAPING Project Length: 11.468								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	300,000	0	0	0	0	0	0	300,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	250,000	0	0	0	0	0	250,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	232,122	0	0	0	0	0	0	232,122
Item 438710 3 Totals:	533,122	250,000	0	0	0	0	0	783,122
Project Total:	533,122	250,000	0	0	0	0	0	783,122

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
Item Number: 439508 1 Project Description: ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD *NON-SIS*								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: 2.540								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALK ALONG SOUTH SIDE OF ELGIN								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	102,070	0	0	0	102,070
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	741,771	0	741,771
Item 439508 1 Totals:	0	0	0	102,070	0	741,771	0	843,841
Project Total:	0	0	0	102,070	0	741,771	0	843,841

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Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
Item Number: 439509 1 Project Description: DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD) *NON-SIS*								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .524								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALK ON WEST SIDE OF DELTONA								
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	58,680	0	0	0	0	58,680
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	143,080	0	0	143,080
Item 439509 1 Totals:	0	0	58,680	0	143,080	0	0	201,760
Project Total:	0	0	58,680	0	143,080	0	0	201,760

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Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
TURNPIKE								
LRTP: Objectives 1.9, 5.5 (Pages 6-7 through 6-13); Appendix H								
Item Number: 405270 2 Project Description: SUNCOAST PARKWAY 2 LANDSCAPING *SIS*								
District: 07 County: CITRUS Type of Work: LANDSCAPING Project Length: 26.000								
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	4,000	0	0	0	0	0	617,423	621,423
Item 405270 2 Totals:	4,000	0	0	0	0	0	617,423	621,423
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10); Appendix H								
Item Number: 405270 3 Project Description: SUNCOAST PARKWAY 2 - HERNANDO C/L TO SOUTH OF W GROVER CLEVELAND BLVD *SIS*								
District: 07 County: CITRUS Type of Work: NEW ROAD CONSTRUCTION Project Length: 7.410								
Extra Description: S/O FROM 405270-1								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	6,562,019	0	0	0	0	0	0	6,562,019
RIGHT OF WAY / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	20,764,617	200,000	0	0	0	0	0	20,964,617
RAILROAD & UTILITIES / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	11,605,553	0	0	0	0	0	0	11,605,553
CONSTRUCTION / MANAGED BY FDOT								
PKBD -TURNPIKE MASTER BOND FUND	85,000,000	0	0	0	0	0	0	85,000,000
PKYI -TURNPIKE IMPROVEMENT	11,526,902	1,640,000	0	0	0	0	0	13,166,902
ENVIRONMENTAL / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	90,000	0	0	0	0	0	0	90,000
Item 405270 3 Totals:	135,549,091	1,840,000	0	0	0	0	0	137,389,091

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LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10); Appendix H									
Item Number: 405270 4 Project Description: SUNCOAST PARKWAY 2 - SOUTH OF W GROVER CLEVELAND BLVD TO SR 44 *SIS*									
District: 07 County: CITRUS Type of Work: NEW ROAD CONSTRUCTION Project Length: 4.525									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
PKYI -TURNPIKE IMPROVEMENT	4,157,253	0	0	0	0	0	0	0	4,157,253
RIGHT OF WAY / MANAGED BY FDOT									
PKYI -TURNPIKE IMPROVEMENT	19,320,198	200,000	0	0	0	0	0	0	19,520,198
RAILROAD & UTILITIES / MANAGED BY FDOT									
DI -ST. - S/W INTER/INTRASTATE HWY	360,000	0	0	0	0	0	0	0	360,000
PKYI -TURNPIKE IMPROVEMENT	1,371,127	0	0	0	0	0	0	0	1,371,127
CONSTRUCTION / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	652	0	0	0	0	0	0	0	652
PKBD -TURNPIKE MASTER BOND FUND	57,692,886	0	0	0	0	0	0	0	57,692,886
PKYI -TURNPIKE IMPROVEMENT	5,477,863	1,640,000	0	0	0	0	0	0	7,117,863
ENVIRONMENTAL / MANAGED BY FDOT									
PKYI -TURNPIKE IMPROVEMENT	45,000	0	0	0	0	0	0	0	45,000
Item 405270 4 Totals:	88,424,979	1,840,000	0	0	0	0	0	0	90,264,979
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10); Appendix H									
Item Number: 405270 5 Project Description: SUNCOAST PARKWAY 2 - SR 44 TO US19 *SIS*									
District: 07 County: CITRUS Type of Work: NEW ROAD CONSTRUCTION Project Length: 13.086									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	74,085	0	0	0	0	0	0	0	74,085
RIGHT OF WAY / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	19,229	0	0	0	0	0	895,969	0	915,198
CONSTRUCTION / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	92	0	0	0	0	0	60,037,563	0	60,037,655
ENVIRONMENTAL / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	1,000	0	0	0	0	0	0	0	1,000
Item 405270 5 Totals:	94,406	0	0	0	0	0	60,933,532	0	61,027,938

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LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10); Appendix H									
Item Number: 405270 6 Project Description: SUNCOAST PARKWAY *SIS*									
District: 07 County: CITRUS Type of Work: NEW ROAD CONSTRUCTION Project Length: 10.207									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	41,452	0	0	0	0	0	0	0	41,452
Item 405270 6 Totals:	41,452	0	0	0	0	0	0	0	41,452
Project Total:	224,113,928	3,680,000	0	0	0	0	0	61,550,955	289,344,883

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years	
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10); Appendix H									
Item Number: 405270 1 Project Description: SUNCOAST PARKWAY 2 - US 98 TO HERNANDO/CITRUS COUNTY LINE *SIS*									
District: 07 County: HERNANDO Type of Work: NEW ROAD CONSTRUCTION Project Length: 1.451									
PLANNING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	958	0	0	0	0	0	0	958	
P D & E / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	3,188,278	0	0	0	0	0	0	3,188,278	
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	31,863,040	0	0	0	0	0	0	31,863,040	
RIGHT OF WAY / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	22,617,994	0	0	0	0	0	0	22,617,994	
RAILROAD & UTILITIES / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	40,209	0	0	0	0	0	0	40,209	
CONSTRUCTION / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	39,333,695	0	0	0	0	0	0	39,333,695	
ENVIRONMENTAL / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	565,262	0	0	0	0	0	0	565,262	
Item 405270 1 Totals:	97,609,436	0	0	0	0	0	0	97,609,436	
Project Total:	97,609,436	0	0	0	0	0	0	97,609,436	

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Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
FIXED CAPITAL OUTLAY								
LRTP: Objectives 2.3, 3.3 (Pages 6-8 through 6-9)								
Item Number: 440417 1 Project Description: BROOKSVILLE OPERATIONS CENTER WINDOW NEW INSTALLATION - PASS THRU *NON-SIS*								
District: 07 County: HERNANDO Type of Work: FIXED CAPITAL OUTLAY Project Length: .000								
CONSTRUCTION / MANAGED BY FDOT								
FCO -PRIMARY/FIXED CAPITAL OUTLAY	0	5,767	0	0	0	0	0	5,767
Item 440417 1 Totals:	0	5,767	0	0	0	0	0	5,767
Project Total:	0	5,767	0	0	0	0	0	5,767

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Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
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TRANSPORTATION PLANNING

LRTP: Objectives: 1.1, 1.8, 2.1, 3.1, 3.2 (Pages 6-6 through 6-11)

Item Number: 438747 5 Project Description: **CITRUS PLANNING MODEL STUDIES *NON-SIS***

District: 07 County: CITRUS Type of Work: PLANNING MODELS/DATA UPDATE Project Length: .000

Extra Description: CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA

PLANNING / MANAGED BY FDOT

D -UNRESTRICTED STATE PRIMARY	12,500	12,500	12,500	12,500	12,500	0	0	62,500
SN -STP, MANDATORY NON-URBAN <= 5K	12,500	12,500	12,500	12,500	12,500	0	0	62,500
Item 438747 5 Totals:	25,000	25,000	25,000	25,000	25,000	0	0	125,000
Project Total:	25,000	25,000	25,000	25,000	25,000	0	0	125,000

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
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LRTP: Objectives 1.2, 1.6, 1.7, 1.9, 2.3, 3.4, 3.5 (Pages 6-8 through 6-9)

Item Number: 437264 1 Project Description: **COAST TO COAST (C2C) TRAIL ALTERNATE ROUTE FEASIBILITY STUDY *NON-SIS***

District: 07 County: HERNANDO Type of Work: BIKE PATH/TRAIL Project Length: .000

PLANNING / MANAGED BY HERNANDO COUNTY BOCC

-TOTAL OUTSIDE YEARS	179,504	0	0	0	0	0	0	179,504
Item 437264 1 Totals:	179,504	0	0	0	0	0	0	179,504
Project Total:	179,504	0	0	0	0	0	0	179,504

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
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LRTP: Objectives: 1.1, 1.8, 2.1, 3.1, 3.2 (Pages 6-6 through 6-11)

Item Number: 438747 4 Project Description: **HERNANDO PLANNING MODEL STUDIES *NON-SIS***

District: 07 County: HERNANDO Type of Work: PLANNING MODELS/DATA UPDATE Project Length: .000

Extra Description: CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA

PLANNING / MANAGED BY FDOT

D -UNRESTRICTED STATE PRIMARY	12,500	12,500	12,500	12,500	12,500	0	0	62,500
SL -STP, AREAS <= 200K	12,500	12,500	12,500	12,500	12,500	0	0	62,500
Item 438747 4 Totals:	25,000	25,000	25,000	25,000	25,000	0	0	125,000
Project Total:	25,000	25,000	25,000	25,000	25,000	0	0	125,000

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View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives: 1.1, 1.7, 1.8, 2.1, 3.1, 3.2 (Pages 6-6 through 6-11)								
Item Number: 439335 1 Project Description: HERNANDO/CITRUS FY 2016/2017-2017/2018 UPWP *NON-SIS*								
District: 07 County: HERNANDO Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
PL -METRO PLAN (85% FA; 15% OTHER)	805,844	495,115	0	0	0	0	0	1,300,959
Item 439335 1 Totals:	805,844	495,115	0	0	0	0	0	1,300,959
LRTP: Objectives: 1.1, 1.7, 1.8, 2.1, 3.1, 3.2 (Pages 6-6 through 6-11)								
Item Number: 439335 2 Project Description: HERNANDO/CITRUS FY 2018/2019-2019/2020 UPWP *NON-SIS*								
District: 07 County: HERNANDO Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	500,974	507,463	0	0	0	1,008,437
Item 439335 2 Totals:	0	0	500,974	507,463	0	0	0	1,008,437
LRTP: Objectives: 1.1, 1.7, 1.8, 2.1, 3.1, 3.2 (Pages 6-6 through 6-11)								
Item Number: 439335 3 Project Description: HERNANDO/CITRUS FY 2020/2021-2021/2022 UPWP *NON-SIS*								
District: 07 County: HERNANDO Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	0	507,463	507,463	0	1,014,926
Item 439335 3 Totals:	0	0	0	0	507,463	507,463	0	1,014,926
Project Total:	805,844	495,115	500,974	507,463	507,463	507,463	0	3,324,322

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View 5 Year TIP Phase Grouping Crosswalk
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Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
MAINTENANCE								
LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11)								
Item Number: 259756 1 Project Description: CITRUS CO (02) *NON-SIS*								
District: 07 County: CITRUS Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWHY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	3,437,610	70,000	70,000	70,000	70,000	70,000	0	3,787,610
Item 259756 1 Totals:	3,437,610	70,000	70,000	70,000	70,000	70,000	0	3,787,610
LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11)								
Item Number: 259756 2 Project Description: CITRUS CO (02) *NON-SIS*								
District: 07 County: CITRUS Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWHY/CONTRACT MAINT / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1	0	0	0	0	0	0	1
Item 259756 2 Totals:	1	0	0	0	0	0	0	1
Project Total:	3,437,611	70,000	70,000	70,000	70,000	70,000	0	3,787,611
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11)								
Item Number: 405298 1 Project Description: CITRUS CO (02) ASSET MANAGEMENT CONTRACT *NON-SIS*								
District: 07 County: CITRUS Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWHY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	11,615,480	970,400	960,960	960,960	960,960	960,960	0	16,429,720
Item 405298 1 Totals:	11,615,480	970,400	960,960	960,960	960,960	960,960	0	16,429,720
Project Total:	11,615,480	970,400	960,960	960,960	960,960	960,960	0	16,429,720

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View 5 Year TIP Phase Grouping Crosswalk
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Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11)								
Item Number: 400490 1 Project Description: HERNANDO CO (08) *NON-SIS*								
District: 07 County: HERNANDO Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	28,456,223	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	38,456,223
Item 400490 1 Totals:	28,456,223	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	38,456,223
LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11)								
Item Number: 400490 2 Project Description: HERNANDO CO (08) *NON-SIS*								
District: 07 County: HERNANDO Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1	0	0	0	0	0	0	1
Item 400490 2 Totals:	1	0	0	0	0	0	0	1
Project Total:	28,456,224	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0	38,456,224

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11)								
Item Number: 401185 1 Project Description: HERNANDO CO (08) *SIS*								
District: 07 County: HERNANDO Type of Work: ROUTINE MAINTENANCE Project Length: .000								
Extra Description: NONE								
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	134,581	15,000	15,000	15,000	15,000	15,000	0	209,581
Item 401185 1 Totals:	134,581	15,000	15,000	15,000	15,000	15,000	0	209,581
LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11)								
Item Number: 401185 2 Project Description: HERNANDO CO (08) *SIS*								
District: 07 County: HERNANDO Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWAY/CONTRACT MAINT / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1	0	0	0	0	0	0	1
Item 401185 2 Totals:	1	0	0	0	0	0	0	1
Project Total:	134,582	15,000	15,000	15,000	15,000	15,000	0	209,582

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Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.3 (Pages 6-8 through 6-9)								
Item Number: 440416 1 Project Description: BROOKSVILLE OPERATIONS AC AND CARPET REPLACEMENT *NON-SIS*								
District: 07 County: HERNANDO Type of Work: FIXED CAPITAL OUTLAY Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	0	70,582	0	0	0	0	0	70,582
Item 440416 1 Totals:	0	70,582	0	0	0	0	0	70,582
Project Total:	0	70,582	0	0	0	0	0	70,582

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Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
FLP: AVIATION								
LRTP: Objective 4.1 Page 6-11)								
Item Number: 424100 2 Project Description: CRYSTAL RIVER AIRPORT - REHAB PAVEMENT BETWEEN HANGARS *NON-SIS*								
District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
-TOTAL OUTSIDE YEARS	30,001	0	0	0	0	0	0	30,001
Item 424100 2 Totals:	30,001	0	0	0	0	0	0	30,001
LRTP: Objective 4.1 Page 6-11)								
Item Number: 424100 5 Project Description: CRYSTAL RIVER AIRPORT - ACQUIRE PARCELS N OF RUNWAY 18-PHASE 1 *NON-SIS*								
District: 07 County: CITRUS Type of Work: AVIATION SAFETY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	300,000	0	0	0	0	0	300,000
LF -LOCAL FUNDS	0	75,000	0	0	0	0	0	75,000
Item 424100 5 Totals:	0	375,000	0	0	0	0	0	375,000
Project Total:	30,001	375,000	0	0	0	0	0	405,001
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 432996 1 Project Description: INVERNESS AIRPORT - REHABILITATE AND RECONSTRUCT TAXILANES *NON-SIS*								
District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	584,000	0	0	0	0	0	584,000
LF -LOCAL FUNDS	0	146,000	0	0	0	0	0	146,000
Item 432996 1 Totals:	0	730,000	0	0	0	0	0	730,000
Project Total:	0	730,000	0	0	0	0	0	730,000

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Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 432997 1 Project Description: INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS *NON-SIS*								
District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	212,000	0	0	0	0	0	212,000
LF -LOCAL FUNDS	0	53,000	0	0	0	0	0	53,000
Item 432997 1 Totals:	0	265,000	0	0	0	0	0	265,000
Project Total:	0	265,000	0	0	0	0	0	265,000

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 432999 1 Project Description: CRYSTAL RIVER AIRPORT - CONSTRUCT HANGAR WITH APRON AND TAXILANE *NON-SIS*								
District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	115,329	0	0	0	0	0	115,329
DPTO -STATE - PTO	0	1,284,671	0	0	0	0	0	1,284,671
LF -LOCAL FUNDS	0	350,000	0	0	0	0	0	350,000
Item 432999 1 Totals:	0	1,750,000	0	0	0	0	0	1,750,000
Project Total:	0	1,750,000	0	0	0	0	0	1,750,000

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 435219 1 Project Description: CRYSTAL RIVER AIRPORT - CONSTRUCT HANGAR *NON-SIS*								
District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	875,000	0	0	0	0	875,000
LF -LOCAL FUNDS	0	0	875,000	0	0	0	0	875,000
Item 435219 1 Totals:	0	0	1,750,000	0	0	0	0	1,750,000
Project Total:	0	0	1,750,000	0	0	0	0	1,750,000

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View 5 Year TIP Phase Grouping Crosswalk
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Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 435220 1 Project Description: INVERNESS AIRPORT - DESIGN 10,000 SQUARE FOOT HANGAR *NON-SIS*								
District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	136,000	0	0	0	0	136,000
LF -LOCAL FUNDS	0	0	34,000	0	0	0	0	34,000
Item 435220 1 Totals:	0	0	170,000	0	0	0	0	170,000
Project Total:	0	0	170,000	0	0	0	0	170,000

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 436820 1 Project Description: CRYSTAL RIVER AIRPORT - IMPROVE AND REPAIR AIRFIELD SECURITY FENCING *NON-SIS*								
District: 07 County: CITRUS Type of Work: AVIATION SAFETY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	24,000	0	0	0	24,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	270,000	0	0	0	270,000
LF -LOCAL FUNDS	0	0	0	6,000	0	0	0	6,000
Item 436820 1 Totals:	0	0	0	300,000	0	0	0	300,000
Project Total:	0	0	0	300,000	0	0	0	300,000

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 436822 1 Project Description: CRYSTAL RIVER AIRPORT - INSTALL LIGHTED AIRFIELD SIGNAGE *NON-SIS*								
District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	13,802	0	0	0	13,802
FAA -FEDERAL AVIATION ADMIN	0	0	0	524,473	0	0	0	524,473
LF -LOCAL FUNDS	0	0	0	3,450	0	0	0	3,450
Item 436822 1 Totals:	0	0	0	541,725	0	0	0	541,725
Project Total:	0	0	0	541,725	0	0	0	541,725

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Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 436823 1 Project Description: INVERNESS AIRPORT - AIRCRAFT RUN-UP FOR RUNWAY 1 *NON-SIS*								
District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	296,800	0	0	0	296,800
LF -LOCAL FUNDS	0	0	0	74,200	0	0	0	74,200
Item 436823 1 Totals:	0	0	0	371,000	0	0	0	371,000
Project Total:	0	0	0	371,000	0	0	0	371,000

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 436828 1 Project Description: INVERNESS AIRPORT - CONSTRUCT TAXIWAY TO T HANGERS (PHASE 1 OF 2) *NON-SIS*								
District: 07 County: CITRUS Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
Extra Description: DESIGN AND CONSTRUCT								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	55,000	0	0	0	55,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	990,000	0	0	0	990,000
LF -LOCAL FUNDS	0	0	0	21,326	0	0	0	21,326
Item 436828 1 Totals:	0	0	0	1,066,326	0	0	0	1,066,326
Project Total:	0	0	0	1,066,326	0	0	0	1,066,326

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 436829 1 Project Description: INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY *NON-SIS*								
District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	165,000	0	0	0	165,000
LF -LOCAL FUNDS	0	0	0	41,250	0	0	0	41,250
Item 436829 1 Totals:	0	0	0	206,250	0	0	0	206,250
Project Total:	0	0	0	206,250	0	0	0	206,250

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View 5 Year TIP Phase Grouping Crosswalk
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Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 436830 1 Project Description: INVERNESS AIRPORT - DESIGN AND CONSTRUCT VEHICLE PARKING FOR T-HANGERS *NON-SIS*								
District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	124,800	0	0	0	124,800
LF -LOCAL FUNDS	0	0	0	31,200	0	0	0	31,200
Item 436830 1 Totals:	0	0	0	156,000	0	0	0	156,000
Project Total:	0	0	0	156,000	0	0	0	156,000

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 438510 1 Project Description: CRYSTAL RIVER AIRPORT - AIRCRAFT PARKING APRON *NON-SIS*								
District: 07 County: CITRUS Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	823,592	0	0	823,592
LF -LOCAL FUNDS	0	0	0	0	205,898	0	0	205,898
Item 438510 1 Totals:	0	0	0	0	1,029,490	0	0	1,029,490
Project Total:	0	0	0	0	1,029,490	0	0	1,029,490

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 438511 1 Project Description: INVERNESS AIRPORT - REHABILITATE AIRFIELD SECURITY FENCING AND GATES *NON-SIS*								
District: 07 County: CITRUS Type of Work: AVIATION SECURITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	409,600	0	0	409,600
LF -LOCAL FUNDS	0	0	0	0	102,400	0	0	102,400
Item 438511 1 Totals:	0	0	0	0	512,000	0	0	512,000
Project Total:	0	0	0	0	512,000	0	0	512,000

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View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 440559 1 Project Description: INVERNESS AIRPORT - TAXILANES FOR T-HANGARS *NON-SIS*								
District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
Extra Description: DESIGN AND CONSTRUCT								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	0	84,880	0	84,880
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	0	954,900	0	954,900
LF -LOCAL FUNDS	0	0	0	0	0	21,220	0	21,220
Item 440559 1 Totals:	0	0	0	0	0	1,061,000	0	1,061,000
Project Total:	0	0	0	0	0	1,061,000	0	1,061,000

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 440582 1 Project Description: CRYSTAL RIVER - CAPTAIN TIM DAVIS FIELD - NORTH OF RUNWAY 18 *NON-SIS*								
District: 07 County: CITRUS Type of Work: AVIATION SAFETY PROJECT Project Length: .000								
Extra Description: ACQUIRE PARCELS - PHASE 2								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	285,000	0	0	0	0	285,000
LF -LOCAL FUNDS	0	0	71,250	0	0	0	0	71,250
Item 440582 1 Totals:	0	0	356,250	0	0	0	0	356,250
Project Total:	0	0	356,250	0	0	0	0	356,250

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View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 415777 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - CONSTRUCT T/CORPORATE HANGARS *NON-SIS*								
District: 07 County: HERNANDO Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
Extra Description: CONSTRUCT T/CORPORATE HANGARS IN THE SOUTHEAST HANGER AREA								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	619,999	0	0	0	0	0	0	619,999
DPTO -STATE - PTO	0	240,000	0	0	0	0	0	240,000
LF -LOCAL FUNDS	155,000	60,000	0	0	0	0	0	215,000
Item 415777 1 Totals:	774,999	300,000	0	0	0	0	0	1,074,999
Project Total:	774,999	300,000	0	0	0	0	0	1,074,999

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 432991 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY END CONNECTOR *NON-SIS*								
District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	960,000	0	0	0	0	0	960,000
LF -LOCAL FUNDS	0	240,000	0	0	0	0	0	240,000
Item 432991 1 Totals:	0	1,200,000	0	0	0	0	0	1,200,000
Project Total:	0	1,200,000	0	0	0	0	0	1,200,000

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 435240 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY REHABILITATION *NON-SIS*								
District: 07 County: HERNANDO Type of Work: AVIATION SECURITY PROJECT Project Length: .000								
Extra Description: DESIGN AND CONSTRUCT								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	160,000	0	0	0	0	160,000
LF -LOCAL FUNDS	0	0	40,000	0	0	0	0	40,000
Item 435240 1 Totals:	0	0	200,000	0	0	0	0	200,000
Project Total:	0	0	200,000	0	0	0	0	200,000

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 435241 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY REHABILITATION *NON-SIS*								
District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	80,000	0	0	0	80,000
LF -LOCAL FUNDS	0	0	0	20,000	0	0	0	20,000
Item 435241 1 Totals:	0	0	0	100,000	0	0	0	100,000
Project Total:	0	0	0	100,000	0	0	0	100,000

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 438513 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - WESTSIDE INFRASTRUCTURE *NON-SIS*								
District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
Extra Description: IMPROVEMENTS								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	600,000	0	0	600,000
LF -LOCAL FUNDS	0	0	0	0	150,000	0	0	150,000
Item 438513 1 Totals:	0	0	0	0	750,000	0	0	750,000
Project Total:	0	0	0	0	750,000	0	0	750,000

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 438514 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - WILDLIFE HAZARD REMEDIATION *NON-SIS*								
District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	43,200	0	0	43,200
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	486,000	0	0	486,000
LF -LOCAL FUNDS	0	0	0	0	10,800	0	0	10,800
Item 438514 1 Totals:	0	0	0	0	540,000	0	0	540,000
Project Total:	0	0	0	0	540,000	0	0	540,000

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)

View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
FLP: TRANSIT								
LRTP: Objectives 3.1, 3.2,3.6 (Page 6-9)								
Item Number: 402628 1 Project Description: FTA SECTION 5311 OPERATING *NON-SIS*								
District: 07 County: CITRUS Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
Extra Description: CITRUS COUNTY BOCC - FTA SECTION 5311								
<u>OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO</u>								
DDR -DISTRICT DEDICATED REVENUE	31,314	0	0	0	0	0	0	31,314
DU -STATE PRIMARY/FEDERAL REIMB	3,889,207	76,550	0	184,446	104,040	108,771	0	4,363,014
LF -LOCAL FUNDS	3,974,796	76,550	0	184,446	104,040	108,771	0	4,448,603
Item 402628 1 Totals:	7,895,317	153,100	0	368,892	208,080	217,542	0	8,842,931
LRTP: Objectives 3.1, 3.2,3.6 (Page 6-9)								
Item Number: 402628 2 Project Description: FTA SECTION 5311 *NON-SIS*								
District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
Extra Description: CITRUS COUNTY BOCC - FTA SECTION 5311								
<u>OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO</u>								
DU -STATE PRIMARY/FEDERAL REIMB	393,063	0	0	0	100,000	117,542	0	610,605
LF -LOCAL FUNDS	393,063	0	0	0	100,000	117,542	0	610,605
<u>CAPITAL / MANAGED BY BOARD CO COMMISSNRS CITRUS CO</u>								
DU -STATE PRIMARY/FEDERAL REIMB	3,776,548	82,224	301,236	0	0	0	0	4,160,008
LF -LOCAL FUNDS	575,938	20,556	75,309	0	0	0	0	671,803
Item 402628 2 Totals:	5,138,612	102,780	376,545	0	200,000	235,084	0	6,053,021
LRTP: Objectives 3.1, 3.2,3.6 (Page 6-9)								
Item Number: 402628 3 Project Description: CITRUS COUNTY BOCC *NON-SIS*								
District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
<u>OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO</u>								
-TOTAL OUTSIDE YEARS	1,698,122	0	0	0	0	0	0	1,698,122
Item 402628 3 Totals:	1,698,122	0	0	0	0	0	0	1,698,122

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)

View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

L RTP: Objectives 3.1, 3.2,3.6 (Page 6-9)

Item Number: 402628 4 Project Description: **CITRUS COUNTY BOCC - FTA SECTION 5307 *NON-SIS***

District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000

Extra Description: SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT

CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT

FTA -FEDERAL TRANSIT ADMINISTRATION	1,645,165	900,000	900,000	900,000	900,000	900,000	0	6,145,165
LF -LOCAL FUNDS	1,645,165	900,000	900,000	900,000	900,000	900,000	0	6,145,165
Item 402628 4 Totals:	3,290,330	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	0	12,290,330
Project Total:	18,022,381	2,055,880	2,176,545	2,168,892	2,208,080	2,252,626	0	28,884,404

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
L RTP: Objectives 3.1, 3.2,3.6 (Page 6-9)								
Item Number: 438845 1 Project Description: CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT *NON-SIS*								
District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
Extra Description: HOMOSASSA SPRINGS								
OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT								
DDR -DISTRICT DEDICATED REVENUE	8,884	0	0	321,847	0	354,837	0	685,568
DPTO -STATE - PTO	192,894	296,725	306,521	0	337,940	0	0	1,134,080
LF -LOCAL FUNDS	201,778	296,725	306,521	321,847	337,940	354,837	0	1,819,648
Item 438845 1 Totals:	403,556	593,450	613,042	643,694	675,880	709,674	0	3,639,296
Project Total:	403,556	593,450	613,042	643,694	675,880	709,674	0	3,639,296

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)

View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 3.1, 3.2,3.6 (Page 6-9)								
Item Number: 401982 1 Project Description: HERNANDO COUNTY SECTION 5311 *NON-SIS*								
District: 07 County: HERNANDO Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
Extra Description: HERNANDO COUNTY BOCC - FTA SECTION 5311								
OPERATIONS / MANAGED BY HERNANDO								
DU -STATE PRIMARY/FEDERAL REIMB	1,503,603	203,795	339,278	324,640	424,010	432,781	0	3,228,107
LF -LOCAL FUNDS	1,533,054	203,795	339,278	324,640	424,010	432,781	0	3,257,558
CAPITAL / MANAGED BY HERNANDO								
LF -LOCAL FUNDS	22,000	0	0	0	0	0	0	22,000
Item 401982 1 Totals:	3,058,657	407,590	678,556	649,280	848,020	865,562	0	6,507,665
LRTP: Objectives 3.1, 3.2,3.6 (Page 6-9)								
Item Number: 401982 2 Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5311 *NON-SIS*								
District: 07 County: HERNANDO Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
Extra Description: THE BUS								
OPERATIONS / MANAGED BY HERNANDO COUNTY MPO								
DU -STATE PRIMARY/FEDERAL REIMB	106,430	0	0	138,430	103,034	111,805	0	459,699
LF -LOCAL FUNDS	106,430	0	0	138,430	103,034	111,805	0	459,699
Item 401982 2 Totals:	212,860	0	0	276,860	206,068	223,610	0	919,398
LRTP: Objectives 3.1, 3.2,3.6 (Page 6-9)								
Item Number: 401982 3 Project Description: SERVICE DEVELOPMENT FOR HERNANDO COUNTY MPO *NON-SIS*								
District: 07 County: HERNANDO Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000								
OPERATIONS / MANAGED BY HERNANDO COUNTY MPO								
-TOTAL OUTSIDE YEARS	993,156	0	0	0	0	0	0	993,156
Item 401982 3 Totals:	993,156	0	0	0	0	0	0	993,156
Project Total:	4,264,673	407,590	678,556	926,140	1,054,088	1,089,172	0	8,420,219

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

L RTP: Objectives 3.1, 3.2,3.6 (Page 6-9)

Item Number: 401983 1 Project Description: **HERNANDO COUNTY MPO TRANSIT PLANNING FUNDS SECTION 5303 *NON-SIS***

District: 07 County: HERNANDO Type of Work: PTO STUDIES Project Length: .000

Extra Description: SECTION 5303 MPO TRANSPORTATION PLANNING

PLANNING / MANAGED BY HERNANDO COUNTY MPO

DDR -DISTRICT DEDICATED REVENUE	60,740	8,893	8,893	9,159	9,587	9,875	0	107,147
DPTO -STATE - PTO	51,505	0	0	0	0	0	0	51,505
DS -STATE PRIMARY HIGHWAYS & PTO	5,176	0	0	0	0	0	0	5,176
DU -STATE PRIMARY/FEDERAL REIMB	942,137	71,141	71,141	73,275	76,702	79,003	0	1,313,399
LF -LOCAL FUNDS	118,736	8,893	8,893	9,159	9,587	9,875	0	165,143
Item 401983 1 Totals:	1,178,294	88,927	88,927	91,593	95,876	98,753	0	1,642,370
Project Total:	1,178,294	88,927	88,927	91,593	95,876	98,753	0	1,642,370

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
L RTP: Objectives 3.1, 3.2,3.6 (Page 6-9)								
Item Number: 408104 1 Project Description: HERNANDO COUNTY BLOCK GRANT *NON-SIS*								
District: 07 County: HERNANDO Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000								
Extra Description: HERNANDO COUNTY BOCC - STATE TRANSIT BLOCK GRANT - THE BUS								
OPERATIONS / MANAGED BY HERNANDO COUNTY MPO								
DDR -DISTRICT DEDICATED REVENUE	1,310,813	290,327	17,391	300,000	353,096	370,751	0	2,642,378
DPTO -STATE - PTO	1,367,474	19,706	302,877	36,282	0	0	0	1,726,339
DS -STATE PRIMARY HIGHWAYS & PTO	1,397,737	0	0	0	0	0	0	1,397,737
LF -LOCAL FUNDS	4,042,921	310,033	320,268	336,282	353,096	370,751	0	5,733,351
Item 408104 1 Totals:	8,118,945	620,066	640,536	672,564	706,192	741,502	0	11,499,805
Project Total:	8,118,945	620,066	640,536	672,564	706,192	741,502	0	11,499,805

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)
 View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 3.1, 3.2,3.6 (Page 6-9)								
Item Number: 408715 1 Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5307 *NON-SIS*								
District: 07 County: HERNANDO Type of Work: TRANSIT IMPROVEMENT Project Length: .000								
Extra Description: THE BUS - SAMLL URBANIZED GOV. APPROPRIATION								
CAPITAL / MANAGED BY HERNANDO								
FTA -FEDERAL TRANSIT ADMINISTRATION	4,716,062	900,000	900,000	900,000	900,000	900,000	0	9,216,062
Item 408715 1 Totals:	4,716,062	900,000	900,000	900,000	900,000	900,000	0	9,216,062
Project Total:	4,716,062	900,000	900,000	900,000	900,000	900,000	0	9,216,062

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)

View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
MISCELLANEOUS								
LRTP: Objectives 1.6, 1.9, 2.3, 3.5 (Pages 6-6 through 6-9); Appendix D-3								
Item Number: 437349 1 Project Description: WITHLACOOCHEE-DUNNELON TRAIL CONNECTOR FM N END WITHLA. TO S END DUNN *NON-SIS*								
District: 07 County: CITRUS Type of Work: BIKE PATH/TRAIL Project Length: .000								
Extra Description: DESIGN AND CONSTRUCTION PAVED TRAIL								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	3,303	0	0	0	0	0	0	3,303
TALN -TRANSPORTATION ALTS- < 5K	58,692	0	0	0	0	0	0	58,692
TALT -TRANSPORTATION ALTS- ANY AREA	441,308	0	0	0	0	0	0	441,308
TLWR -2015 SB2514A-TRAIL NETWORK	780,000	0	0	0	0	0	0	780,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	45,057	0	0	0	0	45,057
TLWR -2015 SB2514A-TRAIL NETWORK	0	0	3,265,000	0	0	0	0	3,265,000
Item 437349 1 Totals:	1,284,303	0	3,310,057	0	0	0	0	4,594,360
Project Total:	1,284,303	0	3,310,057	0	0	0	0	4,594,360
Fund								
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 1.10, 2.3, 3.4, 3.5, 3.7, (Pages 6-7 through 6-10)								
Item Number: 435720 1 Project Description: GOOD NEIGHBOR TRL CONNECTOR FM W SUNCOAST PKWY TO SR 50/CORTEZ BLVD *SIS*								
District: 07 County: HERNANDO Type of Work: BIKE PATH/TRAIL Project Length: 4.725								
Extra Description: 12'-15' MULTI USE TRAIL GOOD NEIGHBOR TRAIL- SUN TRAIL								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	14,153	0	0	0	0	0	0	14,153
DIH -STATE IN-HOUSE PRODUCT SUPPORT	88,072	0	0	0	0	0	0	88,072
DS -STATE PRIMARY HIGHWAYS & PTO	41,703	0	0	0	0	0	0	41,703
EB -EQUITY BONUS	985,017	0	0	0	0	0	0	985,017

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

L RTP: Objectives 1.10, 2.3, 3.4, 3.5, 3.7, (Pages 6-7 through 6-10)

Item Number: 435720 1 Project Description: **GOOD NEIGHBOR TRL CONNECTOR FM W SUNCOAST PKWY TO SR 50/CORTEZ BLVD *SIS* - Continued**

District: 07 County: HERNANDO Type of Work: BIKE PATH/TRAIL Project Length: 4.725

Extra Description: 12'-15' MULTI USE TRAIL GOOD NEIGHBOR TRAIL- SUN TRAIL

RED -REDISTR. OF FA (SEC 1102F)	48,983	0	0	0	0	0	0	48,983
TLWR -2015 SB2514A-TRAIL NETWORK	475,358	0	0	0	0	0	0	475,358

RIGHT OF WAY / MANAGED BY FDOT

DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,330	0	0	0	0	0	0	20,330
DS -STATE PRIMARY HIGHWAYS & PTO	540,000	0	0	0	0	0	0	540,000
TLWR -2015 SB2514A-TRAIL NETWORK	0	1,496,879	0	0	0	0	0	1,496,879

CONSTRUCTION / MANAGED BY FDOT

DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	86,011	0	0	0	86,011
TLWR -2015 SB2514A-TRAIL NETWORK	0	0	0	6,192,756	0	0	0	6,192,756

ENVIRONMENTAL / MANAGED BY FDOT

SA -STP, ANY AREA	37,058	0	0	0	0	0	0	37,058
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Item 435720 1 Totals:	2,250,674	1,496,879	0	6,278,767	0	0	0	10,026,320
Project Total:	2,250,674	1,496,879	0	6,278,767	0	0	0	10,026,320

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017)
5 Year Tentative Transportation Improvement Program (TIP)
View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2								
Item Number: 436711 1 Project Description: EXPLORER K8 SCHOOL VARIOUS LOCATIONS *NON-SIS*								
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .000								
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALKS								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	204	0	0	0	0	0	0	204
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
SR2T -SAFE ROUTES - TRANSFER	104,407	0	0	0	0	0	0	104,407
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY								
TALL -TRANSPORTATION ALTS- <200K	0	0	27,634	0	0	0	0	27,634
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	926,333	0	0	0	0	926,333
Item 436711 1 Totals:	104,611	0	953,967	0	0	0	0	1,058,578
Project Total:	104,611	0	953,967	0	0	0	0	1,058,578
District 07 Totals:	799,046,997	82,588,448	105,593,545	58,194,269	33,141,353	31,279,963	249,543,684	1,359,388,259
Grand Total								
	799,046,997	82,588,448	105,593,545	58,194,269	33,141,353	31,279,963	249,543,684	1,359,388,259

Effective Date: 04/03/2017 Florida Department of Transportation Run: 04/04/2017 09.50.03

5 Year TIP - Fund Summary

DISTRICT 7

Fund	Fund Name	<2018	2018	2019	2020	2021	2022	>2022	All Years
	TOTAL OUTSIDE YEARS	358,917,932	0	0	0	0	0	61,550,955	420,468,887
	UNFUNDED	0	0	0	0	3,399,400	16,140,900	139,472,990	159,013,290
ACCM	ADVANCE CONSTRUCTION (CM)	0	680,520	0	0	0	0	0	680,520
ACNP	ADVANCE CONSTRUCTION NHPP	836,565	9,315,636	0	0	0	0	34,663,842	44,816,043
ACSA	ADVANCE CONSTRUCTION (SA)	3,069,958	13,085,530	0	0	0	0	0	16,155,488
ACSL	ADVANCE CONSTRUCTION (SL)	2,606,726	0	0	0	0	0	0	2,606,726
ACSN	ADVANCE CONSTRUCTION (SN)	498,391	0	0	0	0	0	0	498,391
ACTA	ADVANCE CONSTRUCTION TALT	0	1,106,081	0	0	0	0	0	1,106,081
ACTN	ADVANCE CONSTRUCTION TALN	44,581	0	0	0	0	0	0	44,581
BA	DONOR BONUS, ANY AREA	740,031	0	0	0	0	0	0	740,031
BNIR	INTRASTATE R/W & BRIDGE BONDS	2,135,328	0	0	0	0	0	0	2,135,328
CIGP	COUNTY INCENTIVE GRANT PROGRAM	2,747,990	0	0	0	0	0	0	2,747,990
CM	CONGESTION MITIGATION - AQ	0	306,835	1,787,758	0	1,801,837	0	0	3,896,430
D	UNRESTRICTED STATE PRIMARY	43,668,894	3,150,982	3,070,960	3,070,960	3,070,960	3,045,960	0	59,078,716
DDR	DISTRICT DEDICATED REVENUE	24,199,211	23,592,755	45,033,752	10,550,666	5,392,040	2,184,199	0	110,952,623
DEMW	ENVIRONMEN MITIGATION-WETLANDS	1,187	0	0	0	0	0	0	1,187
DI	ST. - S/W INTER/INTRASTATE HWY	360,000	0	0	0	0	0	13,665,103	14,025,103
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,916,800	1,172,316	1,112,158	663,126	101	0	190,794	6,055,295
DPTO	STATE - PTO	1,611,873	3,897,102	1,054,398	795,684	2,214,332	84,880	0	9,658,269
DS	STATE PRIMARY HIGHWAYS & PTO	31,605,324	795,227	11,717,499	2,811,207	2,138,141	1,737,851	0	50,805,249
DSF	STATE PRIMARY MATCHING FUNDS	5,693	0	0	0	0	0	0	5,693
DU	STATE PRIMARY/FEDERAL REIMB	10,610,988	433,710	711,655	720,791	807,786	849,902	0	14,134,832
EB	EQUITY BONUS	985,017	0	0	0	0	0	0	985,017
FAA	FEDERAL AVIATION ADMIN	0	0	0	1,784,473	486,000	954,900	0	3,225,373
FCO	PRIMARY/FIXED CAPITAL OUTLAY	0	5,767	0	0	0	0	0	5,767
FTA	FEDERAL TRANSIT ADMINISTRATION	6,361,227	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	0	15,361,227
GMR	GROWTH MANAGEMENT FOR SIS	9,710,401	0	0	0	0	0	0	9,710,401
GRSC	GROWTH MANAGEMENT FOR SCOP	0	552,397	559,771	595,795	632,590	0	0	2,340,553
HPP	HIGH PRIORITY PROJECTS	4,319,520	0	0	0	0	0	0	4,319,520
LF	LOCAL FUNDS	16,508,878	2,744,435	9,254,943	3,261,392	2,951,978	2,427,582	0	37,149,208
LFF	LOCAL FUND - FOR MATCHING F/A	5,694	0	0	0	0	0	0	5,694

Effective Date: 04/03/2017 Florida Department of Transportation Run: 04/04/2017 09.50.03

5 Year TIP - Fund Summary

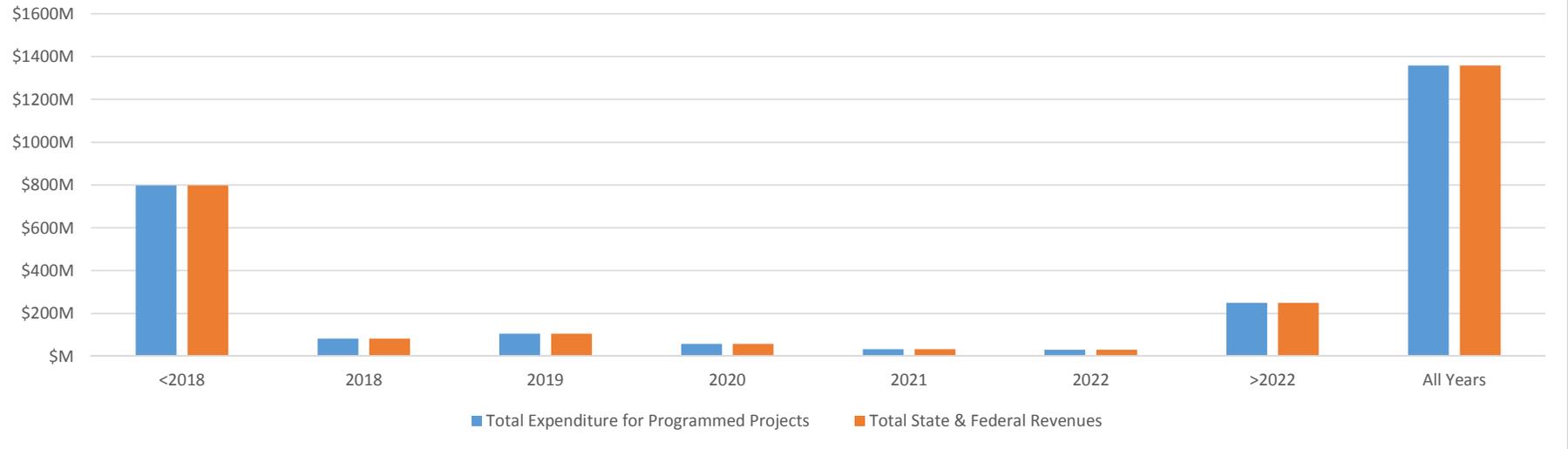
DISTRICT 7

LFP	LOCAL FUNDS FOR PARTICIPATING	3,647,990	657,086	410,308	0	533,316	0	0	5,248,700
NHRE	NAT HWY PERFORM - RESURFACING	0	0	0	2,181,385	0	0	0	2,181,385
PKBD	TURNPIKE MASTER BOND FUND	142,692,886	0	0	0	0	0	0	142,692,886
PKYI	TURNPIKE IMPROVEMENT	80,920,532	3,680,000	0	0	0	0	0	84,600,532
PL	METRO PLAN (85% FA; 15% OTHER)	805,844	495,115	500,974	507,463	507,463	507,463	0	3,324,322
RED	REDISTR. OF FA (SEC 1102F)	48,983	0	0	0	0	0	0	48,983
SA	STP, ANY AREA	16,604,887	6,937,655	13,034,928	15,397,763	0	0	0	51,975,233
SCED	2012 SB1998-SMALL CO OUTREACH	0	256,410	256,410	256,410	256,410	0	0	1,025,640
SCOP	SMALL COUNTY OUTREACH PROGRAM	0	234,721	245,614	245,599	248,780	0	0	974,714
SCWR	2015 SB2514A-SMALL CO OUTREACH	0	299,167	303,335	308,979	310,995	0	0	1,222,476
SL	STP, AREAS <= 200K	20,349,876	12,500	3,485,804	3,486,349	3,271,700	0	0	30,606,229
SN	STP, MANDATORY NON-URBAN <= 5K	4,649,085	655,817	677,968	706,301	707,046	709,120	0	8,105,337
SR2T	SAFE ROUTES - TRANSFER	246,374	862,632	0	537,737	1,575,351	0	0	3,222,094
SU	STP, URBAN AREAS > 200K	0	0	5,851,361	0	0	0	0	5,851,361
S115	STP EARMARKS - 2004	1,250,000	0	0	0	0	0	0	1,250,000
TALL	TRANSPORTATION ALTS- <200K	0	362,980	359,551	291,925	359,538	0	0	1,373,994
TALN	TRANSPORTATION ALTS- < 5K	141,832	57,189	0	0	0	0	0	199,021
TALT	TRANSPORTATION ALTS- ANY AREA	813,132	1,911,162	1,099,398	377,508	675,589	837,206	0	5,713,995
TLWR	2015 SB2514A-TRAIL NETWORK	1,255,358	3,526,721	3,265,000	7,842,756	0	0	0	15,889,835
TRIP	TRANS REGIONAL INCENTIVE PROGM	901,268	0	0	0	0	0	0	901,268
TRWR	2015 SB2514A-TRAN REG INCT PRG	250,741	0	0	0	0	0	0	250,741

Grand Total	799,046,997	82,588,448	105,593,545	58,194,269	33,141,353	31,279,963	249,543,684	1,359,388,259
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The link to the annual obligated projects is available online at: http://www.fdot.gov/workprogram/federal/fa_mpo_obligdet.shtm

Fiscal Constraint
(funds are rounded and show in millions)



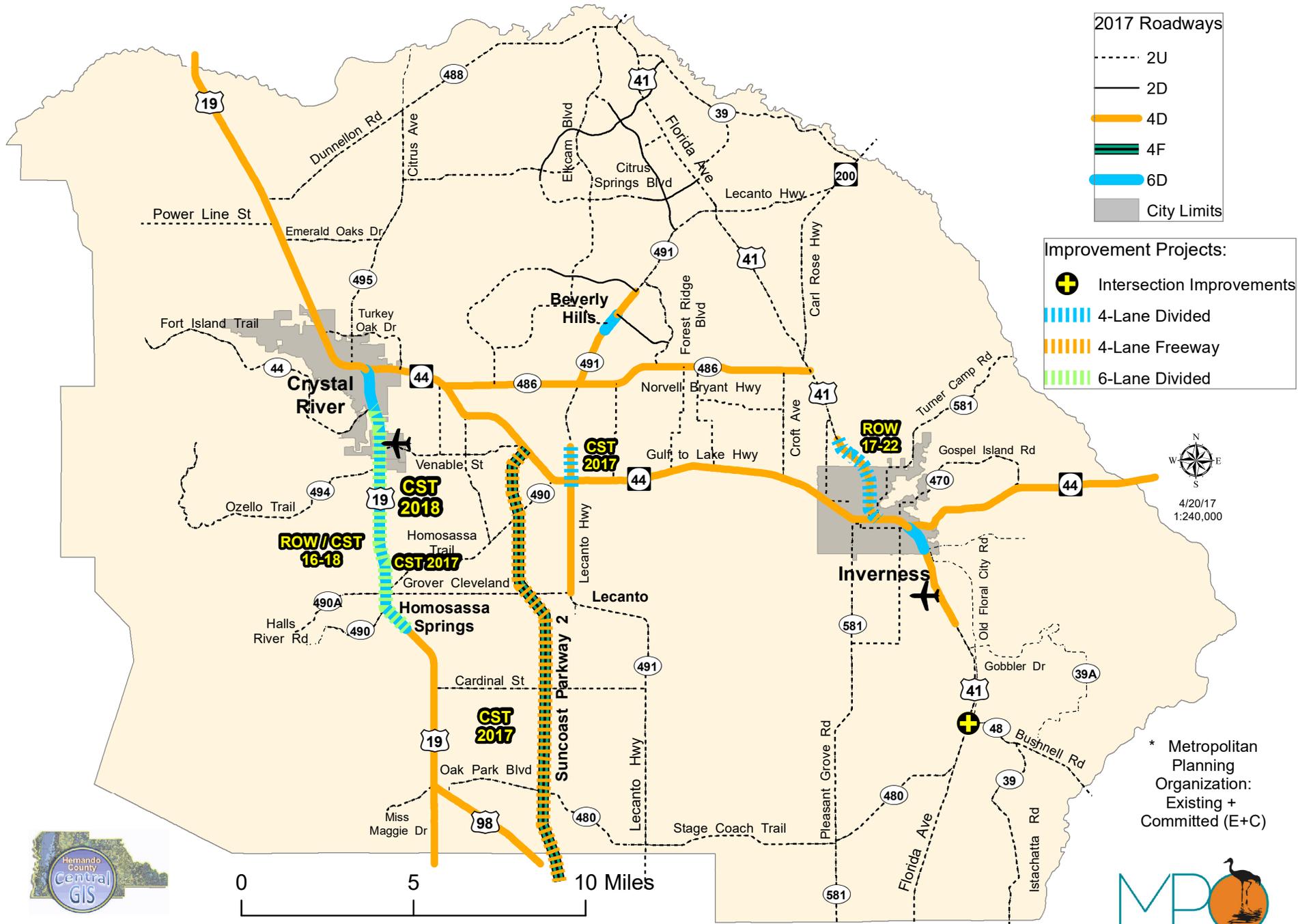
	<2018	2018	2019	2020	2021	2022	>2022	All Years
Total Expenditure for Programmed Projects	\$799M	\$83M	\$106M	\$58M	\$33M	\$31M	\$250M	\$1359M
Total State & Federal Revenues	\$799M	\$83M	\$106M	\$58M	\$33M	\$31M	\$250M	\$1359M

*Local Government
Roadway Work Programs*



Citrus County

FY 2018 - FY 2022: Transportation Improvement Program (TIP)



TIP FY 2018 - FY 2022 ADOPTED 6-20-17, AMENDED 1-30-18
 Source: Hernando County Property Appraiser
 GIS.CitrusStreetsBOCC

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* Metropolitan Planning Organization: Existing + Committed (E+C)

CITRUS COUNTY PROGRAM PROJECTS TABLE

June 20, 2017

CAPACITY AND REHABILITATION PROJECTS

No.	Name	Description	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
1	CR 491 (N. Lecanto Hwy.) From: W. Laurel St. To: Lee Ann Extension	4-lane divided urban	PE ROW CST	Grants	\$9,800,000				
2	CR 491 (N. Lecanto Hwy.) From: W. Horace Allen St. To: Lee Ann Extension	4-lane divided urban	PE ROW CST	Grants	\$500,000	\$1,000,000	\$2,000,000	\$2,000,000	\$200,000
CATEGORY EXPENDITURE					\$10,300,000	\$1,000,000	\$2,000,000	\$2,000,000	\$200,000

SURFACE TREATMENTS

No.	Name	Description	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
1	CR 488 (W. Dunnellon Rd.) From: US 19 To: US 41 (N. Florida Ave.)	resurface Phases 1 and 2	PE ROW CST	SCOP, gas tax	\$2,128,600				
2	W. Citrus Springs Blvd. From: N. Santos Dr. To: US 41 (N. Florida Ave.)	resurface	PE ROW CST	SCOP, gas tax				\$1,518,764	
3	N. Deltona Blvd. From: W. Homeway Loop To: W. Citrus Springs Blvd.	resurface	PE ROW CST	SCOP, gas tax				\$490,000	
4	Forest Ridge Blvd. From: CR 486 (W. Norvell Bryant Hwy.) To: CR 491 (N. Lecanto Hwy.)	resurface	PE ROW CST	SCOP, gas tax		\$946,532			
5	CR 491 (S. Lecanto Hwy.) From: W. Grover Cleveland Blvd. To: W. Ocala St.	resurface	PE ROW CST	SCOP, gas tax			\$1,905,945		
6	S.Canary Palm Terrace From: W. Green Acres St. To: CR 39 (W. Withlacoochee Trl.)	resurface	PE ROW CST	SCOP, gas tax		\$124,500			
7	N. Citrus Springs Blvd. From: US 41 (N. Florida Ave.) To: W. Oaklawn	resurface	PE ROW CST	SCOP, gas tax				\$1,225,000	
CATEGORY EXPENDITURE					\$2,128,600	\$1,071,032	\$1,905,945	\$3,233,764	\$0

CITRUS COUNTY PROGRAM PROJECTS TABLE

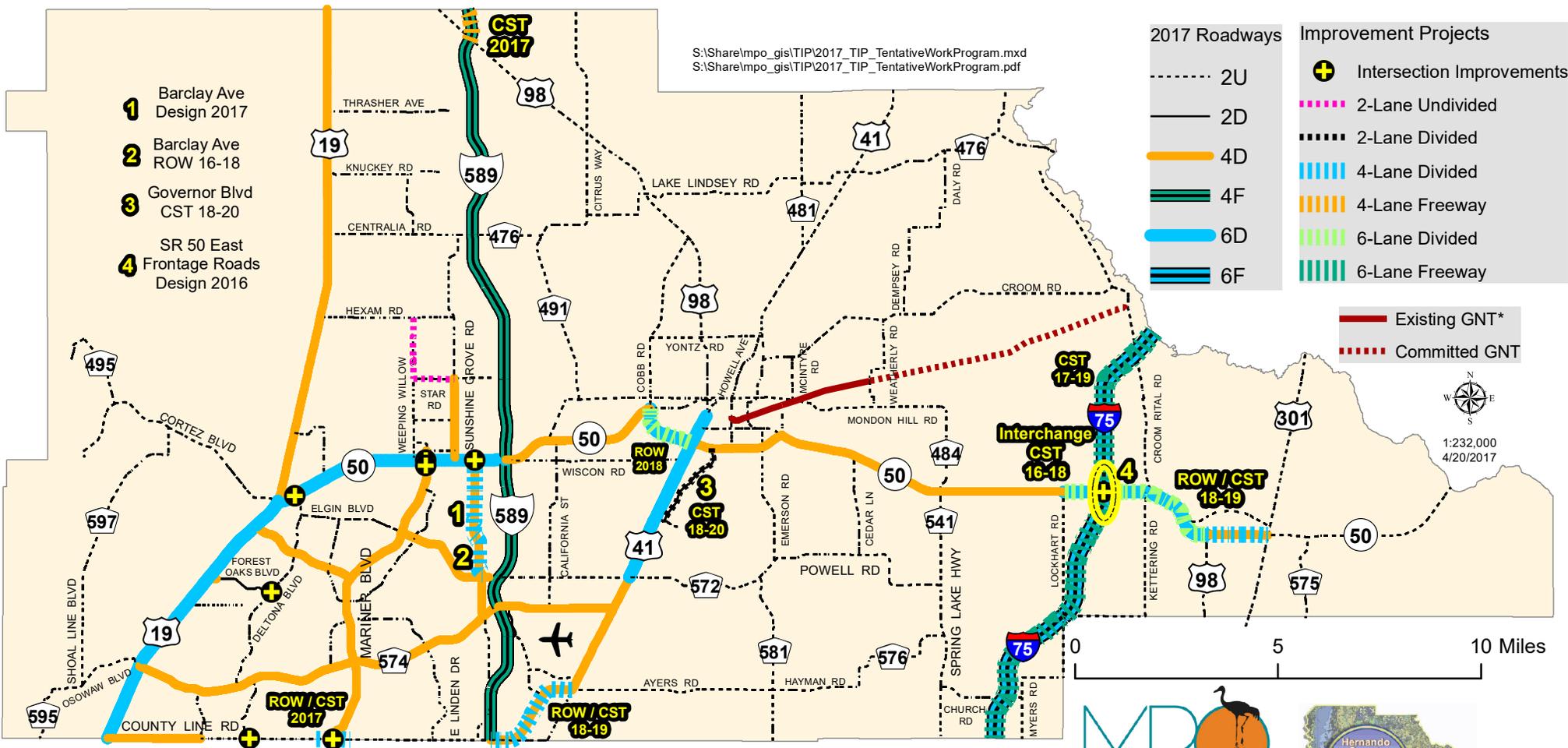
June 20, 2017

CITY OF INVERNESS

No.	Name	Description	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
1	Highland Blvd. From: S. Line St. To: S. Apopka Ave.	4 to 2 lane with sidewalk	PE ROW CST		\$400,000				
<i>CATEGORY EXPENDITURE</i>					\$400,000	\$0	\$0	\$0	\$0

Hernando County

FY 2018 - FY 2022: Transportation Improvement Program (TIP)



Source: Hernando County Property Appraiser
GIS.Buildout_Roads_Class

ROW = Right-of-Way
CST = Construction

* Good Neighbor Trail



HERNANDO COUNTY PROGRAM PROJECTS TABLE

June 20, 2017

CAPACITY AND REHABILITATION PROJECTS

No.	Name	Description	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
1	Barclay Ave. From: San Antonio Rd. To: Powell Rd. / Elgin Blvd.	2 to 4 lane expansion	PE ROW CST	3334	\$3,000,000	\$3,000,000			
2	Barclay Ave. From: Lucky Lane To: San Antonio Rd.	2 to 4 lane expansion	PE ROW CST	3334 3334		\$520,000	\$1,250,000	\$1,250,000	\$1,250,000
3	SR 50 Frontage Road From: Kadri Blvd. To: Evergreen Woods Trail	2 lane frontage road with sidewalk	PE ROW CST	3334 3334	\$240,000	\$240,000	\$385,000		
4	SR 50 Frontage Road From: E. of I-75 To: Sherman Hills Blvd.	2 lane frontage road with sidewalks	PE ROW CST	50/50 SPLIT 3332 3333	\$250,000	\$1,250,000			
5	Mariner Blvd. @ Landover Blvd.	Intersection Improvements	PE ROW CST	3331			\$125,000	\$450,000	
6	Coastal Way @ SR 50 From: SR 50 To: Cahmbord St.	Intersection access Improvements add turn lanes	PE ROW CST	3331	\$590,000				
7	Star Rd. From: Sunshine Grove Rd. To: Weeping Willow St.	Reconstruct road and ROW to collector road standards	PE ROW CST	3331			\$250,000	\$500,000	\$500,000
8	Weeping Willow Rd. From: Montour St. To: Star Rd.	Reconstruct road and ROW to collector road standards	PE ROW CST	3331			\$250,000	\$500,000	\$500,000
9	Deltona @ Forest Oaks Blvd. Intersection	intersection Improvements turn lanes, sidewalks	PE ROW CST	1017	\$425,000				
10	Deltona Blvd. @ SR 50 Intersection	intersection Improvements turn lanes, sidewalks	PE ROW CST	1017 1017	\$900,000				

HERNANDO COUNTY PROGRAM PROJECTS TABLE

June 20, 2017

CAPACITY AND REHABILITATION PROJECTS (Continued)

No.	Name	Description	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
11	Mariner West From: W. of Mariner Blvd. To: Evergreen Woods Trail	2 lane frontage road with sidewalk	PE ROW CST	3334 3334	\$129,000	\$345,000	\$525,000		
12	Cobblestone Rd. @ Spring Hill Dr.	intersection Improvements	PE ROW CST	3334 3334	\$63,000	\$175,000			
CATEGORY EXPENDITURE					\$5,405,000	\$5,530,000	\$2,785,000	\$2,700,000	\$2,250,000

HERNANDO COUNTY PROGRAM PROJECTS TABLE

June 20, 2017

PAVEMENT MANAGEMENT - COLLECTOR

No.	Name	Description	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22	
1	Lake Lindsey Phase 4 From: Snow Memorial Hwy. To: US 41	Widen with 4' shoulder and overlay	PE ROW CST	1022 1022				\$140,000	\$1,260,000	
2	Spring Hill Dr. & Corporate Blvd. From: St. Ives Blvd. To: E. of Suncoast Pkwy.	Mill and replace with 2" asphalt	PE ROW CST	1022	\$530,000					
3	Croom Rd. From: Broad St. To: Jacobson Rd.	Mill and replace with 2" asphalt	PE ROW CST	1022	\$735,000					
4	Croom Rd. From: Jacobson Rd. To: 600' E. of Withrow Rd.	Mill and replace with 2" asphalt	PE ROW CST	1022					\$835,000	
5	California St. From: Spring Hill Dr. To: Wiscon Rd.	Mill and replace with 2" asphalt	PE ROW CST	1022			1,140,000			
6	Thrasher Rd. From: Mellon Rd. To: Pomp Pkwy.	Widening w. 2' shoulders overlay 1.5"	PE ROW CST	1022		\$51,000		\$480,000		
7	Thrasher Rd. From: US 19 To: Mellon Rd.	Widening w. 2' shoulders overlay 1.5"	PE ROW CST	1022	\$51,000		\$462,000			
8	Culbreth Rd. From: Pasco County Line To: Powell Rd.	Mill and replace with 2" asphalt Rebuild sections	PE ROW CST	1022		\$833,000	\$833,000	\$833,000		
9	Dr. MLK Jr. Blvd. From: Jefferson St. To: Broad St.	Long full dept patching	PE ROW CST	1022	\$178,000					
10	Cobb Rd. From: SR 50 To: Ponce de Leon Blvd.	Mill and replace with 2" asphalt	PE ROW CST	1022				\$1,805,000		
CATEGORY EXPENDITURE						\$1,494,000	\$1,346,000	\$2,453,000	\$2,778,000	\$2,095,000

HERNANDO COUNTY PROGRAM PROJECTS TABLE

June 20, 2017

CITY OF BROOKSVILLE

No.	Name	Description	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
1	Governor Blvd. From: SR 50 To: Southern Hills Blvd.	new 2-lane divided collector road	PE/CST					\$11,200,000	
CATEGORY EXPENDITURE					\$0	\$0	\$0	\$11,200,000	\$0

Transportation Alternatives / Complete Streets Program



TRANSPORTATION ALTERNATIVES/COMPLETE STREETS PROGRAM

INTRODUCTION

Federal transportation legislation provides specific set-aside funds designated for the construction of non-highway projects to enhance the quality of the local transportation system. The following Transportation Alternatives Program Priority (TAP) (included in the Complete Streets Projects) List depicts those projects which are eligible under the single funding source provided via that TAP. The projects listed below were selected through a ranking process. The Technical Advisory, Bicycle/Pedestrian Advisory, and Citizens Advisory committees suggested projects and provided comment on each project in relation to the overall goals, objectives, and policies of the comprehensive bicycle and pedestrian plans. The MPO Board selected the final ranking of the projects, as shown on the attached Complete Streets Project Priority List.

A small portion of Highway Trust Funds were earmarked for transportation alternative (TA) projects. TA funds are formula driven and allocated based on population. These funds cannot be expended on traditional highway construction projects. The new list of eligible projects which qualify for transportation alternative fund allocations include:

- 1) **Construction, planning, and design** of on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation;
- 2) **Construction, planning, and design of infrastructure**-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs;
- 3) **Conversion and use of abandoned railroad** corridors for trails for pedestrians, bicyclists, or other non-motorized transportation users;
- 4) **Construction of turnouts, overlooks, and viewing area;**
- 5) **Community improvement activities**, including:
 - inventory, control, or removal of outdoor advertising;
 - historic preservation and rehabilitation of historic transportation facilities;
 - vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and

- archaeological activities relating to impacts from implementation of a transportation project eligible under 23 USC;
- 6) **Any environmental mitigation activity**, including pollution prevention and pollution abatement activities and mitigation to:
- address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff; or
 - reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.

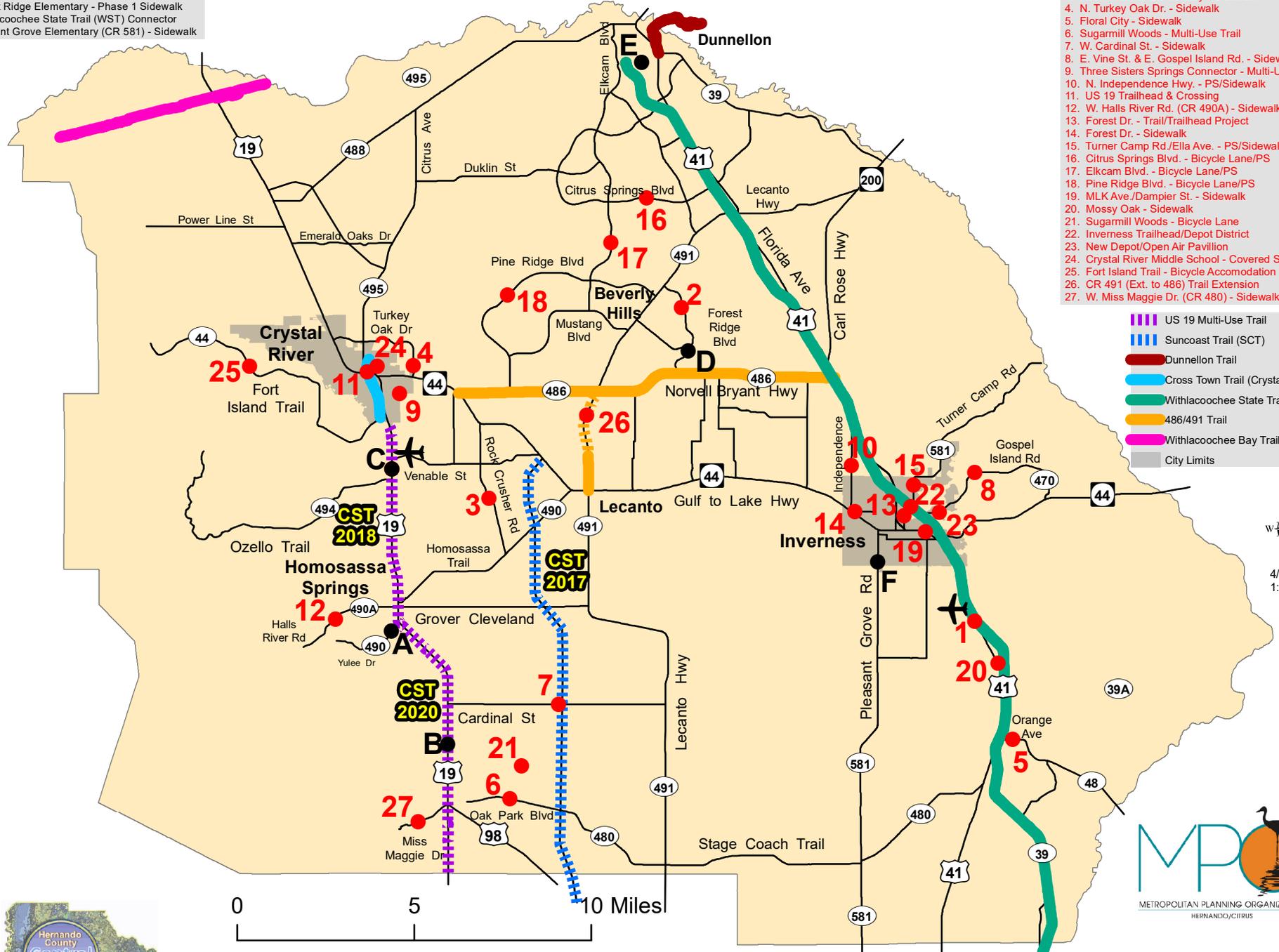
Citrus County, Florida

FY 2018 to FY 2022 Complete Streets Projects

- A. W. Yulee Dr. - Sidewalk
- B. US 19/SR 55/S. Suncoast Blvd - Multi-Use Trail
- C. US 19/SR 55/S. Suncoast Blvd - Multi-Use Trail
- D. Forest Ridge Elementary - Phase 1 Sidewalk
- E. Withlacochee State Trail (WST) Connector
- F. Pleasant Grove Elementary (CR 581) - Sidewalk

1. Withlacochee State Trail (WST) - Rehabilitation
2. Forest Ridge Elementary - Phase 2 Sidewalk
3. Rock Crusher Elementary - Sidewalk
4. N. Turkey Oak Dr. - Sidewalk
5. Floral City - Sidewalk
6. Sugarmill Woods - Multi-Use Trail
7. W. Cardinal St. - Sidewalk
8. E. Vine St. & E. Gospel Island Rd. - Sidewalk
9. Three Sisters Springs Connector - Multi-Use Trail
10. N. Independence Hwy. - PS/Sidewalk
11. US 19 Trailhead & Crossing
12. W. Halls River Rd. (CR 490A) - Sidewalk
13. Forest Dr. - Trail/Trailhead Project
14. Forest Dr. - Sidewalk
15. Turner Camp Rd./Ella Ave. - PS/Sidewalk
16. Citrus Springs Blvd. - Bicycle Lane/PS
17. Elkcam Blvd. - Bicycle Lane/PS
18. Pine Ridge Blvd. - Bicycle Lane/PS
19. MLK Ave./Dampier St. - Sidewalk
20. Mossy Oak - Sidewalk
21. Sugarmill Woods - Bicycle Lane
22. Inverness Trailhead/Depot District
23. New Depot/Open Air Pavilion
24. Crystal River Middle School - Covered Sidewalk
25. Fort Island Trail - Bicycle Accomodation
26. CR 491 (Ext. to 486) Trail Extension
27. W. Miss Maggie Dr. (CR 480) - Sidewalk/PS

- US 19 Multi-Use Trail
- Suncoast Trail (SCT)
- Dunnellon Trail
- Cross Town Trail (Crystal River)
- Withlacochee State Trail (WST)
- 486/491 Trail
- Withlacochee Bay Trail (WBT)
- City Limits



4/26/2017
 1:240,000



Source: Hernando County Property Appraiser
 GIS: CitrusStreetsBOCC

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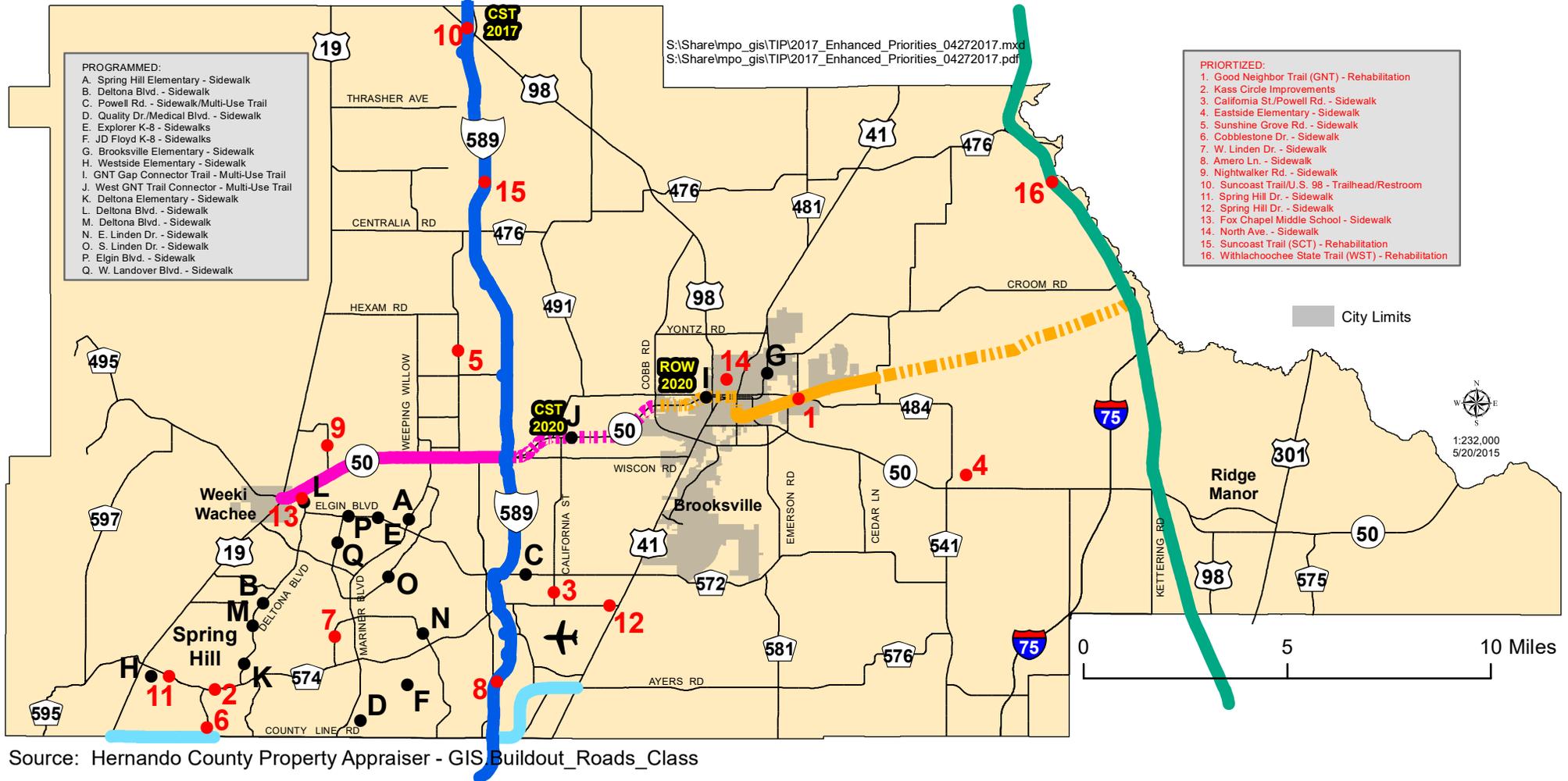
CITRUS COUNTY BICYCLE AND PEDESTRIAN PROJECTS TABLE

June 20, 2017

No.	Name	Description	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
1	Yulee Drive From: W. Central St. To: US 19	5' sidewalk	PE ROW CST	TA	\$645,291				
2	Forest Ridge Elementary From: CR486/Norvell Bryant To: W Lake Beverly Dr	5' sidewalk	PE ROW CST	SRTS	\$463,830			\$1,575,351	
3	Pleasant Grove Elementary From: Pleasant Grove Rd To: Druid Rd	5' sidewalk	PE ROW CST	SRTS	\$278,524		\$537,737		
4	US 19 (SR55) From: W Jump Ct To: Fort Island Trail	Add lanes and Reconstruct	PE ROW CST	DDR	\$38,716,326				
5	US 19 (SR55) From: Fort Island Trail To: NE 1st Terrace	Add lanes and Reconstruct	PE ROW CST	DDR	\$3,930,951				
6	US 19 (SR55) From: Cardinal St To: Green Acres St	Add lanes and Reconstruct	PE ROW CST	DDR	\$39,421,726				
7	US 19/US98/SR55/S Suncoast Blvd From: Hernando County Ln To: W Green Acres	Resurfacing	PE ROW CST	DDR	\$2,554,843		\$18,788,185		
8	Withlacoochee-Dunnellon Trail Connector From: N End Withlacoochee State Trail To: S End Dunnellon Trail	BikePath/Trail	PE ROW CST	TLWR		\$3,310,057			
CATEGORY EXPENDITURE					\$86,011,491	\$3,310,057	\$19,325,922	\$1,575,351	\$0



Hernando County, Florida FY 2018 to FY 2022 Complete Streets Projects



Existing Trails + Committed Funding:

- Withlacoochee State Trail (WST)
- Suncoast Trail (SCT)
- Lyle Swanson Trail
- Good Neighbor Trail (GNT)
- County Line Trail (CLT)

HERNANDO COUNTY BICYCLE AND PEDESTRIAN PROJECTS TABLE

June 20, 2017

No.	Name	Description	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
1	Brooksville Elementary School From: Croom Rd. To: US 41 (Broad St.)	5' sidewalk on east side of Howell Ave.	PE ROW CST	SRTS	\$54,799		\$268,290		
2	Deltona Blvd. From: S of Founder Rd. To: Philatelic Dr.	5' sidewalk on east side of street	PE ROW CST	TA	\$521,921				
3	Deltona Blvd. From: Spring Hill Dr. To: Begonia St.	5' sidewalk	PE ROW CST	SRTS				\$373,379	
4	Deltona Blvd. From: Elgin Blvd To: SR 50/Cortez Blvd	5' sidewalk on west side of street	PE ROW CST	TA		\$58,680		\$143,080	
5	Elgin Blvd From: Deltona Blvd To: Mariner Blvd	5' sidewalk on south side of street	PE ROW CST	TA			\$102,070		\$741,771
6	Explorer K8 School From: 2-mile radius of school	5' sidewalk	PE ROW CST	SRTS		\$953,967			
7	Good Neighbor Trail Gap From: SR50/Cortez Blvd To: Good Neighbor Trail	12' paved trail Resurfacing/Reconstruction	PE ROW CST	TLWR	\$2,030,842		\$1,650,000		
8	Good Neighbor Trail Connector From: Suncoast Pkwy To: SR50/Cortez Blvd	12' paved trail Resurfacing/Reconstruction	PE ROW CST	TLWR	\$1,496,879		\$6,278,767		

HERNANDO COUNTY BICYCLE AND PEDESTRIAN PROJECTS TABLE

June 20, 2017

Hernando County Bicycle and Pedestrian Table continued

No.	Name	Description	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22	
	Landover Blvd From: Northcliffe Blvd To: Elgin Blvd	5' sidewalk	PE ROW CST	TA				\$95,367		
9	Linden Dr. From: County Line Rd To: Spring Hill Dr.	5' sidewalk	PE ROW CST	TA				\$95,435		
10	Linden Dr. From: Coronado Dr To: Spring Hill Dr.	5' sidewalk	PE ROW CST	TA	\$1,000	\$45,000		\$423,301		
11	Powell Rd. From: Spring Pkwy To: California St.	5' sidewalk	PE ROW CST	TA	\$1,737,662					
12	Quality Dr. From: Mariner Blvd. To: Farnsworth Blvd.	5' sidewalk	PE ROW CST	TA		\$379,735				
13	Shoal Line Blvd. From: Jewfish Dr To: Osowaw Blvd	5' sidewalk on west side	PE ROW CST	TA	\$1,737,662					
14	JD Floyd Elementary School From: 2-mile radius of school	5' sidewalks, painted crosswalks' and beacons	PE ROW CST	SRTS		\$401,302				
15	West Side Elementary From: 2-mile radius of school	5' sidewalks, painted crosswalks' and beacons	PE ROW CST	SRTS	\$65,479		\$299,073			
CATEGORY EXPENDITURE						\$7,580,765	\$1,838,684	\$8,299,127	\$1,130,562	\$741,771

Transit



Hernando County Transit System (TheBus) - Tentative Capital & Operating FY 2017/18-FY 2021/22

Project ID	Project Name	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5-Year Total
Capital Projects:							
108230	Ancillary/Storage Building for Transit Operations	\$0	\$0	\$0	\$0	\$0	\$0
108210	Bus Stop Improvements	\$140,000	\$110,000	\$70,000	\$0	\$0	\$320,000
108200	Replace ADA Paratransit Van(s)	\$76,000	\$152,000	\$80,000	\$80,000	\$170,000	\$558,000
108190	Replace Heavy Duty Transit Vehicle(s)	\$950,000	\$425,000	\$425,000	\$430,000	\$430,000	\$2,660,000
108180	Transit Preventive Maintenance (Capital)	\$196,000	\$199,920	\$203,918	\$207,997	\$212,157	\$1,019,992
108220	Transit System Transfer Facility	\$0	\$0	\$100,000	\$0	\$0	\$100,000
108530	Intelligent Transportation System (ITS)	\$0	\$0	\$0	\$0	\$0	\$0
109220	Transit Amenities	\$30,000	\$0	\$30,000	\$0	\$30,000	\$90,000
109240	Replace ADA Specialty Vehicle	\$0	\$0	\$50,000	\$0	\$0	\$50,000
	Total Capital	\$1,392,000	\$886,920	\$958,918	\$717,997	\$842,157	\$4,797,992
	Funding Sources:						
	Federal Grant - Section 5339	\$425,000	\$0	\$0	\$0	\$0	\$425,000
	Federal Grant - Section 5307	\$967,000	\$886,920	\$958,918	\$717,997	\$842,157	\$4,372,992
Operating & Administrative Expenses:							
	Administrative Services, Fuel, Contract Services, Travel, Communications, Preventative Maintenance (Non-Capital), Legal Notices, Postage, Communications, General Operating Expenses						
	Funding Sources:						
	Federal Grant - Section 5307	\$772,967	\$1,091,697	\$1,102,614	\$1,113,640	\$1,124,776	\$5,205,693
	Federal Grant - Section 5311	\$179,824	\$180,000	\$180,000	\$182,000	\$182,000	\$903,824
	State Service Development Funding	\$82,577	\$83,000	\$0	\$0	\$0	\$165,577
	State Block Grant	\$297,237	\$300,210	\$303,212	\$306,244	\$309,306	\$1,516,208
	Local (Includes Farebox & Program Income)	\$787,708	\$795,585	\$803,541	\$811,577	\$819,692	\$4,018,104
	Total Operating & Administrative	\$2,120,313	\$2,450,492	\$2,389,366	\$2,413,460	\$2,435,775	\$11,809,406
	Total Transit Program	\$3,087,313	\$3,337,412	\$3,348,285	\$3,131,457	\$3,277,931	\$16,182,398

Note: State and Federal grants are multi-year awards covering more than one fiscal year. Federal Grants are 100% utilizing softmatch State Roll Revenue credits (20%). Project administration is capitalized under federal grants.

*Transportation
Disadvantaged*



**TRANSPORTATION DISADVANTAGED FIVE YEAR WORK PROGRAM
FISCAL YEARS 2018 – 2022**

PROJECT DESCRIPTION	FISCAL YEARS				
	2018	2019	2020	2021	2022
Citrus County					
Section 5311 - Capital for fixed route	\$153,100	0	\$605,734	0	\$644,022
Section 5311 – Operating/Admin. assistance	\$64,446	\$832,416	0	\$680,024	\$464,020
Section 5310 – Operating assistance	0	0	\$449,038	\$468,026	\$494,266
Commission for the Transportation Disadvantaged – Planning Grant	MISC \$21,671 TDTF				
Hernando County					
Section 5311 – Operating/Admin. assistance	\$678,280	\$649,280	\$848,020	\$649,280	848,0200
Section 5311 – Capital (MFCS)	0	\$276,860	\$206,068	\$257,068	\$268,048
Commission for the Transportation Disadvantaged – Planning Grant	MISC \$22,439 TDTF				

The amounts listed include the local funding match of the participating agency.

Appendix



HERNANDO/CITRUS MPO STATE HIGHWAY SYSTEM LIST OF PRIORITY PROJECTS

It is the policy of the Hernando/Citrus MPO that the following projects on the State Highway System should be implemented consistent with the attached List of Priority Projects, which were adopted by the MPO Board on June 21, 2016 and amended on December 8, 2016.

The MPO recognizes that actual construction dates will be a function of:

- 1) project development activities completed to date;
- 2) the complexity of the project development activities; and
- 3) available funding by eligible funding categories.

However, all efforts should be put forward to advance State highway projects with the following priority sequence:

The following List of Priority Projects was developed for the purpose of providing the FDOT with a sequence of projects for advancement in their work program for the respective Urban Areas. These lists include projects on the State, County and City transportation networks, and must be considered flexible to respond to the results of the requested Corridor Studies, continuing technical evaluations, and public comment. It is the intent of the MPO to periodically reevaluate priority lists as appropriate.



**HERNANDO/ CITRUS MPO
MAJOR IMPROVEMENT PROGRAM
FY 2017/18 - FY 2021/22 LIST OF PRIORITY PROJECTS**

Adopted September 20, 2016

Amended December 8, 2016

PRIORITY	FACILITY	FROM	TO	ACTIVITY	PROJECT PHASE
↓ FULLY FUNDED PROJECTS ↓					
	I 75 (South) (SR 93)	Pasco County	Sumter County	Add 2 lanes (existing 4)	All Phases
	Suncoast Parkway II (SR 589)	US 98	SR 44 (W. Gulf to Lake Hwy.)	New 4 lane Toll Road	All Phases
	SR 50/US 98 (Cortez Blvd.)	Lockhart Rd.	US 98 (McKethan Rd.)	Add 2 lanes (existing 4)	All Phases
	SR 50 (Cortez Blvd.)	US 98 (McKethan Rd.)	US 301 (Treiman Blvd.)	Add 2 lanes (existing 2)	All Phases
	CR 578 (County Line Rd.)	Toll 589 (Suncoast Pkwy.)	US 41 (Broad St.)	Construct 4 lanes	All Phases
	US 19 (SR 55)/US 98	W. Green Acres St.	W. Jump Ct.	Add 2 lanes (existing 4)	All Phases
	US 19 (SR 55)/US 98	W. Jump Ct.	W. Fort Island Trail	Add 2 lanes (existing 4)	All Phases
	CR 491 (N. Lecanto Hwy.) Phase 1	W. Laurel St.	S. of W. Audubon Park Path	Add 2 lanes (existing 2)	All Phases
↓ PARTIALLY FUNDED PROJECTS ↓					
1a	Congestion Management	Hernando County (See attached)	Contingency Projects	Congestion Management	On Going
1b	Congestion Management	Citrus County (See attached)	Contingency Projects	Congestion Management	On Going
2	US 41 (N. Florida Ave.) (SR 45)	SR 44 (E. Gulf to Lake Hwy.)	E. Arlington St.	Add 2 lanes (existing 2)	Construction
3	US 41 (SR 45) (N. Florida Ave.)	E. Arlington St.	SR 200 (N. Carl G Rose Hwy.)	Add 2 lanes (existing 2)	ROW
4/12	SR 50 (Cortez Blvd.)	US 301/SR 35 (Treiman Blvd.)	Sumter County	Add 2 lanes (existing 2)	PD&E/PE
↓ UNFUNDED PROJECTS ↓					
5	CR 491 (N. Lecanto Hwy.) Phase 2	S. of W. Audubon Park Path	N. of W. Horace Allen St.	Add 2 lanes (existing 2)	ROW
6	US 98 Realignment to (CR 485)	US 98 (Ponce de Leon Blvd.)	SR 50 (Cortez Blvd.)	Add 2 lanes (existing 2)	PD&E
7	Croft Ave.	SR 44 (E. Gulf to Lake Hwy.)	E. Hayes St.	Add 2 lanes (existing 2)	PE
8/4	US 41/SR 50A One Way Pairs	Mildred Ave.	US 41/SR 50A intersection	Reversion to two way	PE
9	CR 490A (W. Grover Cleveland Blvd.)	US 19 (SR 55)/US 98	CR 491 (S. Lecanto Hwy.)	Add 2 lanes (existing 2)	PE
10/8	SR 50 Bypass	CR 485 (Cobb Rd.)	Jasmine Rd./ SR 50A	Add 2 lanes (existing 4)	PE
11	CR 491 (N. Lecanto Hwy.)	US 41/SR 45	W. Pine Ridge Blvd.	Add 2 lanes (existing 2)	PE
12	US 41 (SR 45) (Broad St.)	Spring Hill Dr.	Powell Rd.	Add 2 lanes (existing 4)	PE
13	CR 490 (Homosassa Trail)	US 19 (SR 55)/US 98	SR 44 (W. Gulf to Lake Hwy.)	Add 2 lanes (existing 2)	PE

Red text are proposed changes.

Blue - Hernando County

Orange - Citrus County



**HERNANDO/ CITRUS MPO
CONGESTION MANAGEMENT PROGRAM
FY 2017/18 - FY 2021/22 LIST OF PRIORITY PROJECTS**

Adopted September 20, 2016

Amended December 8, 2016

PRIORITY	ROADWAY	LOCATION	PROJECT DESCRIPTION
FULLY FUNDED			
	CR 578 (County Line Rd.)	CR 587 (Mariner Blvd. Intersection)	Multi-Lane Intersection Improvement
UNFUNDED/PARTIALLY FUNDED			
1	SR 50 (Cortez Blvd.)	Weeping Willow St. to Sunshine Grove Rd.	Traffic management and frontage road action plan
2/NA	Brooksville One-Way Pairs	Mildred Ave.to SR50A/US 41 Intersection	Complete Streets Transformation
3	CR 578 (County Line Rd.)	Waterfall Blvd. Intersection	Signalization with turn lanes

PRIORITY	ROADWAY	LOCATION	PROJECT DESCRIPTION
UNFUNDED/PARTIALLY FUNDED			
1	US 41 (N. Florida Ave.) (SR 45) N. Independence Hwy.	Inverness	Intersection Improvement
2	US 41 (S. Florida Ave.) (SR 45)/ SR 48 (E. Orange Ave.)	Floral City	Intersection Improvement
3	US 41/SR 44/E. Highland Blvd.	Inverness	Intersection Improvement
N/A	Crystal River Area Wide Congestion Study	City of Crystal River	Area Wide Congestion Study (To be determined)

Red text are proposed changes.



Citrus County
FY 2017/18 - FY 2021/22
Complete Streets (formerly Transportation Alternatives) List of Priority Projects

Adopted September 20, 2016

Amended December 8, 2016

Project Rank	Project/Corridor	From	To	Area	Project Phase/ Year	SRTS Project
1a	W. Yulee Dr. - Sidewalk	W. Central St.	US 19 (S Suncoast Blvd.)	CC	CST 2018	N
1b*	S. Suncoast Blvd. (US 19) - Multi-Use Trail	W. Ponce De Leon Blvd. (US 98)	W. Green Acres St.	CC	PD & E	N
1c	Forest Ridge Elementary - Phase I Sidewalk	W. Norvell Bryant Hwy (CR 486)	W. Lake Beverly Dr.	CC	Application Submitted	Y
1d	Pleasant Grove Elementary (CR 581) - Sidewalk	Pleasant Grove Rd.	W. Gulf to Lake Hwy (SR 44)	CC	Application Submitted	Y
2	REHABILITATION PROJECTS	See Attached Citrus County Rehabilitation Projects				
3	Forest Ridge Elementary - Phase II Sidewalk	W. Lake Beverly Dr.	N. Lecanto Hwy (CR 491)	CC		Y
4	Rock Crusher Elementary - Sidewalk	W. Homosassa Trail (CR 490)	W. Gulf to Lake Hwy (SR 44)	CC		Y
5	N. Turkey Oak Dr. - Sidewalk	E. Gulf to Lake Hwy (SR 44)	Holiday Dr.	CC		Y
6	Withlacoochee State Trail (WST) Connector	WST northern terminus	Dunnellon Trailhead	CC	Application Submitted	N
7	Floral City Sidewalk	Floral City	Floral City	CC		N
8	Sugarmill Woods - Multi-Use Trail along US-98	Oak Village Blvd.	Trailhead/Parking lot near the Suncoast Parkway II	CC		N
9	W. Cardinal St. - Sidewalk	US 19 (S. Suncoast Blvd.)	S. Lecanto Hwy (CR 491)	CC		N
10	E. Vine St. & E. Gospel Is. Rd. - Sidewalk	N. Apopka Ave.	W. Gulf to Lake Hwy (SR 44)	CC		N
11	Three Sisters Springs Connector - Multi-Use Trail	486 Trail	US 19/Kings Bay Drive	CC/CCR		N
12	N. Independence Hwy. - PS/Sidewalk	E. Gulf to Lake Hwy (SR 44)	N. Florida Ave (US 41)	CC		N
13	W. Halls River Rd. (CR 490A) - Sidewalk	S. Riverview Circle	US 19 (S. Suncoast Blvd.)	CC		N
14	Forest Dr. Trail/Trailhead Project	Forest Dr.	WST	CC		N
15	Forest Dr. Sidewalk	W. Main St. (SR44)	Independence Hwy.	CC		N
16	Turner Camp Rd./Ella Ave. - PS/Sidewalk	US 41	Inverness MS	CC		N
17	Citrus Springs Blvd. - bike lanes/PS	Dunklin Blvd.	W. Deltona Blvd.	CC		N
18	Elkham Blvd. - Bicycle Lane/PS	Pine Ridge Blvd	N Citrus Springs Blvd.	CC		N
19	Pine Ridge Blvd. - Bicycle Lane/PS	CR 486	Pine Ridge Blvd. Trail	CC		N
20	MLK Ave./Dampier St. - Sidewalk	US 41	Dampier St.	CC		N
21	Mossy Oak Sidewalk	US 41 and Eden Dr.	WST	CC		N
22	Sugarmill Woods Bicycle Lane along:			CC		N
	a. W. Oak Park Blvd.	Shoppes at Sugarmill Woods	Corkwood Blvd.	CC		N
	b. Cypress Blvd. E	W. Oak Park Blvd.	Cypress Circle E	CC		N
	c. Corkwood Blvd.	W. Oak Park Blvd.	Cypress Blvd. E	CC		N
23	Inverness Trailhead/Depot District			INV		
U	Crosstown Trail Extension	Three Sisters Trail	Gulf of Mexico	CCR	ROW issues	N
U	Suncoast Parkway - Ext. to 486	CR 491 - possible trail extension	CR 486 trail	CC	ROW issues	N
U	W. Miss Maggie Dr. (CR 480) - Sidewalk/Paved Shoulder	South Riveria Drive	US 19 (S. Suncoast Blvd.)	CC	ROW issues	N

Terms Key OGT Office of Greenways & Trails INV City of Inverness WST Withlacoochee State Trail PS Paved Shoulders
 ROW Right of Way PE Preliminary Engineering/Design CCR City of Crystal River U Unranked
 CC Citrus County CST Construction P phase * May Become RRR Project



Hernando County
FY 2017/18 - FY 2021/22
Complete Streets (formerly Transportation Alternatives) List of Priority Projects
Adopted September 20, 2016

Project Rank	Project/Corridor	From	To	Area	Project Phase/Year	SRTS Project
1a	Spring Hill Elementary - Sidewalk (SRTS Application)	w/n 2-mile radius of school		HC	CST 2018	Y
1b	Deltona Blvd. - Sidewalk	Deltona Elem. School	Philatelic Dr.	HC	CST 2018	N
1c	Powell Rd. - Sidewalk/Multi-Use Trail	Spring Park Way	California St.	HC	CST 2018	N
1d	Quality Dr./Medical Blvd. - Sidewalk	Mariner Blvd.	Farnsworth Blvd.	HC	CST 2018	N
1e	Explorer K-8 - Sidewalks (SRTS Application)	w/n 2-mile radius of school		HC	CST 2019	Y
1f	JD Floyd K-8 - Sidewalks (SRTS Application)	w/n 2-mile radius of school		HC	CST 2019	Y
1g	Brooksville Elementary - Sidewalk (SRTS Application)	w/n 2-mile radius of school		COB	CST 2020	Y
1h	Westside Elementary - Sidewalk (SRTS application)	w/n 2-mile radius of school		HC	CST 2020	Y
1i	West GNT Trail Connector (Multi-Use Trail)	SR 50/Cobb Rd.	Trailhead/Parking lot at US 98	HC/COB	Pre-PD&E 2015	N
1j	Deltona Elementary - Sidewalk (SRTS Application)	w/n 2-mile radius of school		HC	CST 2021	Y
1k	E. Linden Dr.- Sidewalk	Coronado Dr.	Spring Hill Dr.	HC	CST 2021	N
2	REHABILITATION PROJECTS	See Attached Hernando County Rehabilitation Projects				
3*	Kass Circle Improvements	Kass Circle		HC	Under Review	N
4	Deltona Blvd. - Sidewalk	Elgin Blvd.	SR 50	HC	Application Submitted	Y
5	Elgin Blvd. - Sidewalk	Deltona Blvd.	Mariner Blvd.	HC	Application Submitted	N
6	California St./Powell Rd. - Sidewalk	Spring Hill Dr./California St.	Powell Rd./Rowan Rd.	HC	Application Submitted	N
7	Eastside Elementary - Sidewalk	w/n 2-mile radius of school		HC	No Application	Y
8	Sunshine Grove Rd. - Sidewalk	Ken Austin Pkwy.	Hexam Rd.	HC	Application Submitted	N
9	Landover Blvd. - Sidewalk	N. Elgin Blvd.	Northcliffe Blvd.	HC	Application Submitted	N
10	Cobblestone Dr. - Sidewalk	Pinehurst Dr.	County Line Rd.	HC	Application Submitted	N
11	S. Linden Dr. - Sidewalk	Spring Hill Dr.	County Line Rd.	HC	Application Submitted	N
12	W. Linden Dr. - Sidewalk	Spring Hill Dr.	Mariner Blvd.	HC	Application Submitted	N
13	Amero Ln. - Sidewalk	Coronado Dr.	Anderson Snow Rd.	HC	Application Submitted	N
14	Nightwalker Rd. - Sidewalk	Cortez Blvd. (SR 50)	Madrid Rd.	HC	Application Submitted	N
15	Suncoast Trail/U.S. 98 - Trailhead/Restroom	Suncoast Trail/US 98		HC	No Application	N
16	Spring Hill Dr. - Sidewalk	US 19	Ken Lake Ave.	HC	No Application	N
17	Spring Hill Dr. - Sidewalk	Spring Park Way	US 41	HC	Application Submitted	N
18	Fox Chapel Elementary - Sidewalk	w/n 2-mile radius of school		HC	No Application	Y
19	North Ave. - Sidewalk	Howell Ave.	Zoller St.	COB	ROW issues	N

Terms Key

OGT Office of Greenways & Trails
 ROW Right of Way

PE Preliminary Engineering (Design)
 CST Construction

GNT Good Neighbor Trail
 WST Withlacoochee State Trail

1 (A to Z) Programmed for a production phase
 3* This project is undergoing a Vision Study by the MPO
 U Unranked



FY 2017/18 - FY 2021/22 Complete Streets (formerly Transportation Alternatives) Rehabilitation List of Priority Projects Hernando County

Adopted September 20, 2016

Project Rank	Project/Corridor	Distance (Miles)	From	To	Area	Project Phase/Year
1	Good Neighbor Trail (GNT) - Resurfacing/Reconstruction	1.0	Jefferson St.	Jasmine Rd.	COB	Application Submitted
2	Suncoast Trail (SCT) - Resurfacing/Reconstruction					
	Section a	4.0	County Line Rd.	Spring Hill Dr.	HC	Application Submitted
	Section b	3.8	Spring Hill Dr.	SR 50	HC	Application Submitted
	Section c	6.0	SR 50	Centralia Rd.	HC	Application Submitted
	Section d	5.6	Centralia Rd.	US 98	HC	Application Submitted
3	Withlacoochee State Trail (WST) - Resurfacing					
	Section a	3.15	Pasco/Hernando Border	SR 50	HC	No Application
	Section b	5.15	SR 50	Croom Rd.	HC	No Application
	Section c	5.09	Croom Rd.	Hernando/Citrus Border	HC	No Application

Terms Key

P Programmed for a production phase

PE Preliminary Engineering (Design)

GNT Good Neighbor Trail

CST Construction

WST Withlacoochee State Trail

* Annual Rehabilitation program funding is to be in the range of \$400,000 to \$2,000,000.

Citrus County

Project Rank	Project/Corridor	Distance (Miles)	From	To	Area	Project Phase/Year
1	Withlacoochee State Trail (WST) - Resurfacing					
	Section d	6.38	Citrus/Hernando County Border	Floral City	CC	Application Submitted
	Section e	6.97	Floral City	North Apopka Ave. (CR 486)	CC	Application Submitted
	Section f	5.07	North Apopka Ave.	Norvell Bryant Hwy.	CC/INV	Application Submitted
	Section g	5.05	Norvell Bryant Hwy. (CR 486)	CR 491	CC	Application Submitted
	Section h	5.34	CR 491	Citrus/Marion County Border	CC	Application Submitted

Terms Key

P Programmed for a production phase

PE Preliminary Engineering (Design)

SCT Suncoast Trail

CST Construction

WST Withlacoochee State Trail

INV City of Inverness

* Annual Rehabilitation program funding is to be in the range of \$400,000 to \$2,000,000.



Florida Department of Transportation

605 Suwannee Street
Tallahassee, FL 32399-0450

RICK SCOTT
GOVERNOR

MIKE DEW
SECRETARY

December 21, 2017

TO: Governor's Office of Policy and Budget

FROM: L. K. Saliba, Director, Office of Work Program

SUBJECT: Notification of Proposed Work Program Amendment to the
FY 17/18-21/22 Adopted Work Program - 2018-11

COPIES: Greg Evans, Diane Gutierrez-Scaccetti

Pursuant to Section 339.135(7), Florida Statutes, the Florida Department of Transportation is hereby providing you with the attached proposed Work Program Amendment.

CC: Chairperson, Senate Budget Subcommittee on Transportation, Tourism & Economic
Development Appropriations
Chairperson, Senate Committee on Transportation
Chairperson, Senate Committee on Appropriations
Chairperson, House Transportation & Highway Safety Subcommittee
Chairperson, House Economic Affairs Committee
Chairperson, House Transportation & Economic Development Appropriations
Subcommittee
Chairperson, House Appropriations Committee
Executive Director of the Florida Transportation Commission
Local Government

Work Program Amendment Summary

Attached are proposed amendments to the Adopted Work Program.

Package Number: 2018-11

Amendment Numbers: 2018-08-006, 2018-08-007, 2018-02-013, 2018-02-010

The Proposed Amendment(s) have been approved by:
Lisa Saliba, Director of the Office of Work Program and Budget on 12/21/2017
Florida Department of Transportation

The Proposed Amendment(s) are:
a) Balanced to Funds(PAR) and Budget (PBR) as confirmed and approved by:
Kendra Sheffield, Work Program Manager on 12/21/2017
Florida Department of Transportation

b) Balanced to cash flow as confirmed and approved by:
Lisa Evans, Comptroller on 12/21/2017
Florida Department of Transportation

A Budget Amendment is not required as confirmed and approved by:
Kendra Sheffield, Work Program Manager on 12/21/2017
Florida Department of Transportation

Transportation Improvement Program Amendments



APPEND TIP AMENDMENTS HERE AS APPROVED

Status: New Project		Amendment Date: 1/30/2018		Amendment: 2		Hernando/Citrus MPO			
Project Length: Intersection									
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years	
LRTP: Objectives 3.1, 3.2,3.6 (Page 6-9)									
Item Number: 439448-1 Project Description: US 98 /SR 700/PONCE DE LEON FR S OF CITRUS WAY/CR 491 TO N OF CITRUS WAY									
District: 07 County: HERNANDO Type of Work: DESIGN AND CONSTRUCT ROUNDABOUT									
OPERATIONS / FDOT, DISTRICT 7									
HSP/CST	0	100,000	0	0	0	0	0	100,000	
HSID/CST	0	0	0	0	0	0	0	0	
Item 439448-1 Totals:	0	100,000	0	0	0	0	0	100,000	
Project Total:	0	100,000	0	0	0	0	0	100,000	



Federal Aid Management Office
James Jobe - Manager

[Logoff](#)

STIP Amendments

[Home](#)

Fiscal Year: 2018
STIPS Listed: All Open
District: 07

Status	Amendment #	Fed Fiscal	Date	Assigned MPO Name	Project Name	Notes	Signed		Certified		
							MPO District	Federal Planning	Federal Management	FTA	Federal Highway
Close Copy Update	Initial Update Reject Submit	2018	1/30/2018	Hernando/Citrus MPO	#439448-1 US 98/SR 700/PONCE DE LEON FR S OF CITRUS WAY/CR491 TO N OF CITRU	<input checked="" type="checkbox"/>	<input type="checkbox"/>				

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code.

The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Transportation Improvement Program Amendment
FY2017/18 - 2021 /22

STIP Amendment Number:

** This STIP is in an MPO Area **

TIP Page Number: Attached

On **Tuesday, January 30, 2018**, the **Hernando/Citrus MPO** Metropolitan Planning Organization amended the Transportation Improvement Program that was developed and adopted in compliance with Title 23 and Title 49 in a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance. By signature below, the MPO representative certifies that the TIP amendment was adopted by the MPO Board as documented in the supporting attachments. **This amendment will be subsequently incorporated into the MPOs TIP for public disclosure.**

The amendment does not adversely impact the air quality conformity or financial constraints of the STIP.

The STIP Amendment is consistent with the Adopted Long Range Transportation Plan. (Page Number:**tb**d)

This document has not been approved

Metropolitan Planning Organization Chairman or Designee
[Hernando/Citrus MPO](#)

This document has not been approved

FDOT District Representative or Designee District **07**

This document has not been approved

Federal Aid Management Manager or Designee

This document has not been approved

Federal Authorization

STIP amendment criteria:

A - The change adds new individual projects to the current STIP

An air conformity determination must be made by the MPO on amended projects within the non-attainment or maintenance areas

E - The MPO is not in an air quality non-attainment or maintenance area.

Project Name: **#439448-1 US 98/SR 700/PONCE DE LEON FR S OF CITRUS WAY/CR491 TO N OF CITRU**

Status	ITEM	Ver	Description	< FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	> FY 2022	All Years
Original STIP				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Proposed Project	439448 1	AM	US 98/SR 700/PONCE DE LEON FR S OF CITRUS WAY/CR491 TO N OF CITRUS WAY DESIGN AND CONSTRUCT ROUNDABOUT MANAGED BY FDOT								
		HSP PE		0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00
Funding Source After Change	254490 5	AD									

OTHER ARTERIAL CONST CONTINGENCY - CURRENTLY FOR SAFETY BUDGET									
MANAGED BY FDOT									
HSP	CST								
			0.00	141,121.00	0.00	0.00	0.00	0.00	141,121.00
428276 1	AD	SAFETY							
MANAGED BY FDOT									
HSID	CST								
			0.00	0.00	0.00	0.00	0.00	0.00	0.00
Funding Source Balance Before Change									
Funding Source Balance After Change									
Net Change to Funding Source									
Proposed Project Before Change									
Proposed Project After Change									
Net Change to Project									
Net Change to Funding Source									
Net Change to Proposed Project									
Net Change to STIP									

Notes:

STIP Added on: 12/27/2017; By: Roger Roscoe; Of: FI DOT

Amended January 30, 2018

[View in Print Suitable Format](#)

This site is maintained by the Office of Work Program and Budget - Federal Aid Management Office, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399. For additional information please e-mail questions or comments to: Denise Strickland: denise.strickland@dot.state.fl.us or call 850-414-4491

Application Home: [Return to The STIP Home Page](#)
 Office Home: [Office of Work Program and Budget](#)
[INFONET](#)





Florida Department of Transportation

RICK SCOTT
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

MIKE DEW
SECRETARY

January 12, 2018

Mr. Dennis Dix
Executive Director
Hernando/Citrus MPO
1661 Blaise Drive
Brooksville, FL 34601

Dear Mr. Dix:

The Florida Department of Transportation (FDOT), Florida's Turnpike Enterprise requests the following changes be made to the Hernando/Citrus MPO Adopted FY 2017/2018 – FY 2021/2022 Transportation Improvement Program (TIP) in coordination with the corresponding change to FDOT's Work Program:

Add Project FPN 4427641 for Suncoast Parkway 2, New Road Construction, from SR 44 to CR 486.

Programmed project phases to be added:

Phase 43 (ROW) in the amount of \$2,000,000 of Turnpike Improvement (PKYI) funds in FY 2018 and \$3,000,000 of PKYI funds in FY 2019.

Reason for Request:

This project extends the Suncoast Parkway 2 an additional three miles along a new alignment. Advancing the right-of-way purchase acquisition from willing sellers will minimize total program costs and enable the delivery of the project on schedule.

Thank you for your assistance with this matter. If you have any questions, please contact Carol Scott, MPO Liaison, at (407) 264-3494.

Sincerely,

Alison Stettner
Planning Manager

cc: Steve Diez, Transportation Planner III, Hernando/Citrus MPO
Carlene Reicss, Transportation Planner, Hernando/Citrus MPO
Carol Scott, MPO Liaison
Tim George, Turnpike Work Program Administrator



Florida Department of Transportation

605 Suwannee Street
Tallahassee, FL 32399-0450

**RICK SCOTT
GOVERNOR**

**MIKE DEW
SECRETARY**

December 21, 2017

TO: Governor's Office of Policy and Budget

FROM: L. K. Saliba, Director, Office of Work Program

SUBJECT: Notification of Proposed Work Program Amendment to the
FY 17/18-21/22 Adopted Work Program - 2018-11

COPIES: Greg Evans, Diane Gutierrez-Scaccetti

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CC: Chairperson, Senate Budget Subcommittee on Transportation, Tourism & Economic
Development Appropriations
Chairperson, Senate Committee on Transportation
Chairperson, Senate Committee on Appropriations
Chairperson, House Transportation & Highway Safety Subcommittee
Chairperson, House Economic Affairs Committee
Chairperson, House Transportation & Economic Development Appropriations
Subcommittee
Chairperson, House Appropriations Committee
Executive Director of the Florida Transportation Commission
Local Government

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Florida Department of Transportation

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Kendra Sheffield, Work Program Manager on 12/21/2017
Florida Department of Transportation

b) Balanced to cash flow as confirmed and approved by:
Lisa Evans, Comptroller on 12/21/2017
Florida Department of Transportation

A Budget Amendment is not required as confirmed and approved by:
Kendra Sheffield, Work Program Manager on 12/21/2017
Florida Department of Transportation

Status: New Project		Amendment Date: 1/30/2018		Amendment: 1		Hernando/Citrus MPO			
Project Length: 3.0 Miles									
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years	
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Page 6-6- through 6-10); Appendix H									
Item Number: 4427641 Project Description: SUNCOAST PARKWAY II - SR44 TO CR 486									
District: 08 County: CITRUS Type of Work: INTERSTATE TURNPIKE Project Length: .3.0									
Extra Description: PHASE RIGHT-OF-WAY PURCHASE									
OPERATIONS / MANAGED BY FLORIDA TURNPIKE ENTERPRISE									
TOLL / TURNPIKE	0	2,000,000	3,000,000	0	0	0	0	5,000,000	
TOLL / TURNPIKE	0	0	0	0	0	0	0	0	
Item 4427641 Totals:	0	2,000,000	3,000,000	0	0	0	0	5,000,000	
Project Total:	0	2,000,000	3,000,000	0	0	0	0	5,000,000	



Florida Department of Transportation

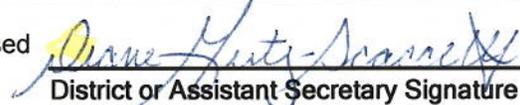
Proposal Form for EOG Work Program Amendment

Work Program Form - 07/2012

Florida Department of Transportation **** Work Program Amendment **** As of: **12/8/2017**

To: Governor's Office of Planning and Budgeting Amendment: **2018 08 007**

From: O.W.P. Subject: Proposed Amendment to the Adopted Work Program

Proposed By:  **Tim George**
District or Assistant Secretary Signature Contact Person (please print)

Proposed Action: Add Advance Defer Delete

Reason: **ADDS 4427641, FOR RIGHT-OF-WAY PURCHASE TO SUNCOAST PARKWAY 2, FROM SR44 TO CR486. THIS PROJECT EXTENDS THE SUNCOAST PARKWAY 2 AN ADDITIONAL THREE MILES ALONG A NEW ALIGNMENT. ADVANCING THE RIGHT-OF-WAY PURCHASE AQUISITION FROM WILLING SELLERS WILL MINIMIZE TOTAL PROGRAM COSTS AND ENABLE THE DELIVERY OF THE PROJECT ON SCHEDULE. BUDGET FROM 1905951.**

Consistency requirements for TIP and STIP: (applies to Federal Funds only)

District (Central Office if Statewide Program) proposed amendment is:

- | | |
|---|---|
| <input type="checkbox"/> Consistent with MPO's Transportation Improvement Program (TIP) | <input type="checkbox"/> Consistent with State Transportation Improvement Program |
| <input type="checkbox"/> TIP Amendment Required
Anticipate Approval by: ___/___/___ | <input type="checkbox"/> STIP Amendment Required |
| <input checked="" type="checkbox"/> Not applicable | <input checked="" type="checkbox"/> Not applicable |

TIP/STIP consistency, or need for TIP and/or STIP amendment confirmed by:  **12/11/17**
(contact person signature) (date)

Amendment: **2018 08 007**

Proposed Work Program Amendment
Amendment: **2018 08 007**

Item Number: **4427641**

Contract Class: **DISTRICT LET**

County: **CITRUS**

District: **08**

Description: **SUNCOAST PARKWAY II - SR 44 TO CR 486**

Trans. System: **INTRASTATE TURNPIKE**

Work Mix: **NEW ROAD CONSTRUCTION**

Phase: **43 RIGHT OF WAY PURCHASE**

Action: **ADD**

<u>Fund</u>	<u>Budgeted?</u>	<u>Bud Dist</u>	<u>Budget Category</u>	<u>Fiscal Year</u>	<u>Adopted Fund Amount</u>	<u>Proposed Fund Amount</u>
Toll/Turnpike	Yes	08	088777 RIGHT-OF-WAY LAND ACQ	2018		2,000,000
Toll/Turnpike	Yes	08	088777 RIGHT-OF-WAY LAND ACQ	2019		3,000,000
Total:						5,000,000

Budget Summary

FYR:2018

District	Trust Fund	B.E.	Category	Description
08	2-326001	55180100	088777	RIGHT-OF-WAY LAND ACQ
			Allocation	29,914,541
			Programmed	29,434,559
			Balance	479,982