

TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2018-2022

ANTICIPATED ADOPTION JUNE 20, 2017

Hernando/Citrus Metropolitan Planning Organization

20 N. MAIN STREET, ROOM 262 | BROOKSVILLE, FL 34601 TELEPHONE: 352.754.4057 FAX: 352.754.4420 WWW.HERNANDOCITRUSMPO.US

(Intentionally left blank)

HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO)

Citrus County

Commissioner Ronald Kitchen, Chairman Commissioner Jeff Kinnard Commissioner Jimmie T. Smith, Alternate

Hernando County

Commissioner Steve Champion, Vice Chairman Commissioner John Allocco Commissioner Wayne Dukes Commissioner Nick Nicholson Commissioner Jeff Holcomb, Alternate

City of Brooksville

City of Brooksville Mayor Robert Battista Council Member William Kemerer, Alternate

City of Crystal River

Council Member Pat Fitzpatrick Council Member Robert Holmes, Alternate

City of Inverness

Council Member Cabot McBride Council Member Jacquie Hepfer, Alternate

Florida Department of Transportation, Nonvoting Advisor Paul Steinman, P.E., Secretary

HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION

Dennis Dix, AICP, MPO Executive Director

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

ADOPTION: JUNE 20, 2017

Table of Contents

ENDORSEMENT	7
INTRODUCTION	8
Purpose	9
Financial Plan	10
Project Selection Process	10
Project Consistency with Local Plans	11
Annual Listing of Projects	11
Project Priority Statement	12
Major Projects	12
Public Involvement	14
Certification	14
FIVE-YEAR FEDERALLY FUNDED PROJECTS	15
Introduction	
Phase Code Description & Index of Funding Codes Present in FDOT Work Program	17
Transportation Definitions and Acronyms	18
Full Project Costs and Other Project Details	
Florida Department of Transportation 5-Year TIP – Citrus and Hernando Counties	24
Highways	24
Turnpike	59
Fixed Capital Outlay	62
Transportation Planning	
Maintenance	65
FLP: Aviation	68
FLP: Transit	76
Miscellaneous	
Federal, State and Local Funding Summary Table - Citrus and Hernando Counties	84
Fiscal Constraint	86

Table of Contents (Continued)

LOCAL GOVERNMENT ROADWAY WORK PROGRAMS	87
TIP Map FY 2018- FY 2022 – Citrus County	88
Program Projects Table – Citrus County	89
TIP Map FY 2018 – FY 2022 - Hernando County	
Program Projects Table – Hernando County	
TRANSPORTATION ALTERNATIVES PROGRAM (FY 2018 – FY 2022)	96
Introduction	
Bicycle and Pedestrian Projects Map – Citrus County	
Bicycle and Pedestrian Projects Table – Citrus County	
Bicycle and Pedestrian Projects Map – Hernando County	
Bicycle and Pedestrian Projects Table – Hernando County	
TRANSIT	104
Hernando County Transit System	
TRANSPORTATION DISADVANTAGED	106
Transportation Disadvantaged Five Year Work Program Table – Citrus and Hernando Counties	
APPENDIX	108
Hernando/Citrus MPO State Highway System List of Priority Projects	109
Hernando/Citrus MPO Major Improvement Program List of Priority Projects (FY 2017/18 – FY 2021/22)	110
Hernando/Citrus MPO Congestion Management Program List of Priority Projects (FY 2017/18 – FY 2021/22)	
Citrus County Complete Streets List of Priority Projects (FY 2017/18 – FY 2021/22)	112
Hernando County Complete Streets List of Priority Projects (FY 2017/18 – FY 2021/22)	113
Hernando and Citrus Counties Transportation Alternatives Rehabilitation List of Priority Projects (FY 2017/18 – FY 2	
TRANSPORTATION IMPROVEMENT PROCESAM AMENDMENTS	115

HERNANDO/CITRUS MPO

TRANSPORTATION IMPROVEMENT PROGRAM (FISCAL YEARS 2018 through 2022)

ENDORSEMENT

This document was prepared by the Hernando/Citrus MPO Staff, and was developed consistent with State/Federal Requirements, in cooperation with the Florida Department of Transportation (FDOT) District Seven Office, Hernando County Transportation Services, the Citrus County Engineering Division, the City of Brooksville, the City of Crystal River, and the City of Inverness.

The Hernando/Citrus Metropolitan Planning Organization (MPO), at its regular meeting on June 20, 2017, endorsed the FY 2018 through FY 2022 Hernando/Citrus Transportation Improvement Program (TIP).

Further, it is hereby certified that the planning process of the Hernando/Citrus Area Transportation Study is being carried on in conformance with the provisions of 23 C.F.R. 450, 23 U.S.C. 134, and 339.175 (7) F.S.

This certification determination is being made on the basis of an in-depth review, utilizing a checklist provided by FDOT and covering all aspects of the transportation planning process in the Spring Hill Urbanized Area, the Homosassa Springs-Beverly Hills- Citrus Springs Urbanized Area, and the remainder of Hernando County and Citrus County.

Ron Kitchen, Chairman Date: June 20, 2017

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

BY

MPO Attorney

Hernando/Citrus MPO

HERNANDO/CITRUS MPO TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

INTRODUCTION

The Hernando/Citrus Transportation Improvement Program (TIP) is developed and updated annually as part of the Hernando/Citrus Area Transportation Study Certification Process. Preparation and maintenance of the TIP is one of several prerequisites to continued receipt of Federal Assistance for Transportation Improvements.

The TIP, a multimodal program consisting of improvements recommended from the transportation systems management and long-range elements of the Transportation Plan, is developed through a continuing comprehensive and coordinated effort involving the Florida Department of Transportation (FDOT). The FDOT's Five Year Work Program is the basic input source for the Strategic Intermodal System (SIS), National Highway System (NHS), non-NHS, and Mass Transit portions of the TIP. Data required for the balance of the TIP is assembled from input provided through the Technical Advisory Committee, the Transportation Systems Operations Committee, the Bicycle/Pedestrian Advisory Committee, and the Citizens Advisory Committee.

Purpose

It is the purpose of this narrative to provide information to the Federal Highway Administration (FHWA) on the Transportation Improvement Program (TIP) development process which:

- Depicts the Hernando/Citrus MPO's five-year priorities for the expenditure of federal funds for major funding categories by state fiscal year;
- o Identifies all modes of transportation projects within the metropolitan areas to be funded via Title 23 U.S.C. and the Federal Transit Act;
- o Demonstrates that the TIP is financially feasible; and
- Provides assurance to the FHWA that the project selection process has been carried out in accordance with federal requirements (23 C.F.R. 450).

The contents of this document include a brief description of the project selection process that was used for the development of the Hernando/Citrus MPO Transportation Improvement Program (TIP). The projects included as part of the TIP State Work Program represent FY 2018 - 2022 for the purpose of fulfilling federal requirements.

Financial Plan

The federally funded projects contained within the TIP are financially constrained for each year of the program. Current and proposed Federal, State and locally dedicated revenue sources are reliable and provide a high level of assurance that the Tentative Work Program will be fully implemented. The FDOT is especially committed to the funding and production of all projects in the first three years of its Tentative Work Program.

Project Selection Process

The federally funded projects included within this Transportation Improvement Program were selected in accordance with Title 23, CFR 450.330(b). The project selection process with the Florida Department of Transportation (FDOT), Federal Highway Administration (FHWA), Federal Transit Administration (FTA), the Hernando/Citrus MPO, the Community Transportation Coordinator (CTC), and the municipalities within the urbanized area of the MPO resulted in the adoption of a State of Florida Department of Transportation Five Year Work Program for FY 2018 through 2022. Projects funded by Title 23 and Title 49 funds and all regionally significant projects in this TIP reflect year of expenditure (YOE) costs based on the year in which funding is anticipated to be available consistent with the requirements of 23 CFR Part 450.324(a) and 339.175(8), F.S.

Components of this process include project prioritization by the MPO, the FDOT Tentative Work Program public hearing, and local government project review. A brief description of each of these components includes:

- O Project Prioritization by the MPO The MPO, working through its Technical Advisory, Bicycle/Pedestrian Advisory, and Citizens Advisory committees (a part of the public involvement process), prioritized projects on the State Highway System based upon necessity of project construction. Prioritization includes a technical analysis of State maintained roadways considering such variables as level of service, cost of upgrading the facility, and project connectivity with the existing roadway system.
- Florida Department of Transportation (FDOT) Tentative Work Program Public Hearing The State DOT held an annual public hearing on December 14, 2016 on its Tentative Work Program whereby local governments, the MPO, and the public were provided opportunity to review and comment on the work program prior to its adoption. This public hearing process enabled the FDOT to work with the MPO on project selection prior to Final State Work Program adoption.

Local Government Project Review - As part of the local adoption of the Hernando/Citrus MPO Transportation Improvement
Program, the process nominally includes a public hearing, as well as review by the Technical Advisory and Citizens Advisory
committees. The TIP adoption process enables a project prioritization selection to be completed by the MPO, adequate
funding to be anticipated, and project phasing to be developed.

Project Consistency with Local Plans

The project selection process used for adoption of the Hernando/Citrus MPO TIP is based upon the requirements of the Federal surface transportation legislation of 2015, Fixing America's Surface Transportation FAST Act. These requirements include development and adoption of the first three years of the TIP, representing fiscal years 2018, 2019 and 2020 for the FDOT State Work Program.

Regarding project selection, the adopted Hernando/Citrus TIP is consistent with the following FHWA work program development requirements:

- o Only major categories of federal funding are included within the TIP.
- The federally funded projects within the TIP have been reviewed and found to be consistent with the MPO priorities as determined through the project selection process.
- The projects selected for the Hernando/Citrus TIP are consistent with the Florida Department of Transportation's adopted Work Program; the Brooksville-Tampa Bay Regional, Crystal River and Inverness Airport Master Plans, the Hernando/Citrus MPO 2040 Long Range Transportation Plan, the FY 2015-2024 Hernando County Transit Development Plan, the Transportation Disadvantaged Program as incorporated in the Transportation Disadvantaged Service Plan (TDSP) for both Hernando County and Citrus County, FY 2016-2025 Citrus County Transit Development Plan and the adopted comprehensive plans of the six affected local governments, which include Hernando County, Citrus County, the City of Brooksville, the City of Crystal River, the City of Inverness, and the City of Weeki Wachee.
- o Based upon the project selection process and anticipated funding levels between the FDOT, the FHWA, and the FTA, the federal funds are reasonably expected to be available for all projects within the Transportation Project Listings.

Annual Listing of Projects

Pursuant to the provisions of 23 U.S.C. 134 (j)(7)(B) and 49 U.S.C. 5303(c)(5)(B), and Subsection 339.175 (7) (h), F.S., the MPO has published an annual listing of projects for which Federal funds have been obligated in the preceding year.

These projects are summarized on pages 81 through 82 and on the MPO's website at: http://www.hernandocitrusmpo.us/programs-plans/transportation-improvement-tip#, under TIP in the Programs and Plans section. Additionally, for greater public access, links for excerpts to the List of Priority Projects, a map of the Priority Projects are provided below the main document.

Project Priority Statement

The development of the FDOT Final Work Program includes those projects approved by the MPO within the List of Priority Projects (LOPP). The LOPP's Major Improvement & Congestion Management, and Complete Streets (formerly known as Transportation Alternatives) categories, contain projects that are considered of highest priority for improvement by the MPO and its advisory committees. The criteria for the ranking of transportation projects include: existing and projected facilities levels of service; safety considerations; anticipated funding levels; ability to complete the project; and overall modal performance and system connectivity. Consistent with federal requirements and the LRTP, the prioritization process takes into account the recommendations of the MPO's advisory committees. Facility specific projects are ranked consistent with the LRTP's prioritization of the major transportation corridors within the MPO's jurisdiction. Consistent with the adopted Public Participation Plan (PPP), the MPO holds at least one public meeting prior to the TIP adoption.

Major Projects

The following Major Capacity/Congestion and Complete Streets projects were initiated or scheduled for <u>a production phase in FY 2017</u>:

HERNANDO COUNTY

- O Suncoast Parkway 2 (US 98 to Hernando/Citrus County Line) 4 lane Construction
- o SR 50 (Windmere Rd. to US 98/McKethan Rd.) 6 lane Right-of-way (partial)
- o SR 50 (US 98 to US 301) 4 lane Right-of-Way
- o County Line Road/Mariner Blvd. intersection (Spring Time to E of Mariner Blvd.) 4 lane Construction
- o Good Neighbor Trail (Weatherly Rd. to Withlacoochee State Trail) Construction

CITRUS COUNTY

- O US 19 (Jump Ct. to W. Fort Island Trail) 6 lane Right-of-way
- O US 19 (W. Green Acres St. to Jump Ct.) Construction
- o US 41 (E. Arlington St. to SR 200) 4 lane Right-of-way (partial)
- o **CR 491** (Laurel St. to S. of Audubon Park Path) 4 lane Construction
- o Suncoast Parkway 2 (Citrus/Hernando County Line to S. of W. Grover Cleveland Blvd.) 4 lane Construction
- o Suncoast Parkway 2 (S. of W. Grover Cleveland Blvd to SR 44) 4 lane Construction

o CR490A Halls River Rd. – Bridge Replacement

New Major Capacity/Congestion Management and Complete Streets projects programmed to begin FY 2018-2022 include:

HERNANDO COUNTY

- O Ayers Road Extension (CR 576) (Suncoast Parkway to US 41) 4 lane Construction (2019)
- o SR 50 Bypass (Cobb Rd. to Buck Hope Rd.) 6 lane Right-of-Way (2018)
- o SR 50 Bypass (W. of Buck Hope Rd. to E. of Jefferson St./Jasmine Dr. 6 lane Right-of-Way (2021)
- o SR 50 (Lockhart Rd. to E. of Remington Rd.) 6 lane Construction (2020)
- o **SR 50** (Windmere Rd. to US 98/McKethan Rd.) 6 lane Construction (2019)
- o **SR 50** (US 98 to US 301) 4 lane Construction (2019)
- o **SR 50** (US 301 to Hernando/Sumter C/L) 4 lane Preliminary Engineering (2018)
- o **Deltona Blvd. sidewalk** (S. of Founder Rd. to Philatelic Dr.) Construction (2018)
- o **Deltona Blvd. sidewalk** (Spring Hill Dr. to Begonia St.) Construction (2021)
- o **Explorer K8 School sidewalks** Construction (2019)
- o **JD Floyd Elementary School sidewalk** Construction (2019)
- o **Linden Dr. sidewalk** (Coronado Dr. to Spring Hill Dr.) Construction (2021)
- o **Powell Rd. sidewalk** (Spring Park Way to W. of California St.) Construction (2018)
- o **Spring Hill Elementary School sidewalks** Construction (2017)
- Westside Elementary School sidewalk Construction (2020)
- O Quality Dr./Medical Blvd. sidewalk (Mariner Blvd to Farnsworth) Construction (2018)
- o **Brooksville Elementary sidewalk Construction (2020)**
- o Good Neighbor Trail (Croom Rd. to Withlacoochee State Trail) Construction (2018)
- o Good Neighbor Trail Gap (SR 50 Bypass to GNT) Preliminary Engineering (2018), Right-of-way (2020)
- o Good Neighbor Trail Connector (Suncoast Pkwy. To SR 50 Bypass) Construction (2020)
- o W. Landover Blvd. sidewalk (Northcliffe Blvd. to Elgin Blvd.) Preliminary Engineering (2021)
- o S. Linden Dr. sidewalk (County line Rd. to Spring Hill Drive) Preliminary Engineering (2022)
- o Elgin Blvd. sidewalk (Deltona Blvd. to Mariner Blvd.) Construction (2022)
- o **Deltona Blvd. sidewalk** (Elgin Blvd. to SR 50) Construction (2021)

CITRUS COUNTY

- o US 19 (Jump Court to W. Fort Island Trail) 6 lane Construction (2018)
- o US 19 (Hernando County Line to W. Green Acres) Resurfacing/Complete Street (2020)
- O US 41 (SR 44 to E. Arlington St.) 4 lane Right-of-way (2018-22)

- o US 41 (E. Arlington St. to SR 200) 4 lane Right-of-way (partial 2021)
- O Yulee Dr., Fishbowl Dr. sidewalk Construction (2018)
- O Withlacoochee-Dunnellon Trail Connector Construction (2019)
- o **Forest Ridge Phase I Elementary sidewalk** (CR 486 to Lake Beverly Dr.) Construction (2021)
- o Pleasant Grove Elementary sidewalk (Pleasant Grove to Druid Rd.) Construction (2020)

The MPO shall identify to FDOT District Seven, early in the TIP development, those major projects for which information is needed.

Public Involvement

As previously noted, it is the policy of the Hernando/Citrus MPO to agenda public input at all of its meetings. The public participation process is outlined in the MPO's Public Participation Plan which can be accessed at the following link: http://www.hernandocitrusmpo.us/programs-plans/public-participation-plan which was updated in September 2014. The Public Participation Plan outlines goals and objectives for actively engaging the public in its programs and processes to ensure transparency. In addition to the MPO providing a newsletter, the Citizens Advisory Committee (CAC) is utilized to enhance public involvement throughout the planning process. As part of the 2040 Long Range Transportation Plan update, a series of stakeholder interviews and subsequent workshops were conducted in 2013 and 2014. The MPO website is routinely updated with relevant announcements and information.

The draft FY 2018 – 2022 Transportation Improvement Program was posted on the MPO's website during the review process 30 days prior to adoption of the document by the MPO Board at its meeting on June 20, 2017. Additionally, the TIP Amendment process is outlined in Chapter 5, 5.14, of the MPO Handbook and found at the following link: http://www.fdot.gov/planning/Policy/metrosupport/mpohandbook/

Certification

In April 2014, Governor Rick Scott authorized the redesignation, planning area boundary expansion and reapportionment of the Hernando County MPO. This redesignation resulted in the renaming of the MPO to the Hernando/Citrus MPO. The MPO participates in an annual joint-certification process with Florida Department of Transportation District 7 staff, the last of which concluded in April 2017.

Five-Year Federally Funded Projects ⇒⇒⇒

HERNANDO/CITRUS MPO FIVE-YEAR FEDERALLY FUNDED PROJECTS

INTRODUCTION

This section of the Transportation Improvement Program (TIP) is based on input from the Florida Department of Transportation (FDOT). It incorporates all of the major bridge, highway, rail, intersection, maintenance, repair, reconstruction, replacement, and new construction projects currently programmed for accomplishment with State and/or Federal funds.

Specifically included are projects on the Interstate, National Highway System (NHS), and Strategic Intermodal System (SIS). Also included are projects on all other (non-interstate and non-NHS) categories of roads that needed to be highlighted.

The primary purpose of this section is to provide an indication of area priorities and the timings of countywide improvements projected for implementation for Surface Transportation Program (STP) and other non-local funds.

PHASE CODE DESCRIPTIONS

CEI CONSTRUCTION ENGINEERING INSPECTION (CONSULTANTS)

CON CONSULTANT CST CONSTRUCTION

DPD DEPARTMENT PROPOSED DATE (LETTING DATE)

MNT MAINTENANCE

PE PRELIMINARY ENGINEERING - IN-HOUSE

PID PLANS IN DISTRICT

PLN PLANNING & PROJECT DEVELOPMENT - IN-HOUSE

REL RIGHT-OF-WAY - RELOCATION

ROW RIGHT-OF-WAY LAND ACQUISITION

UTL RIGHT-OF-WAY - UTILITIES RELOCATION

FUNDING CODES PRESENT IN FDOT WORK PROGRAM

ACNP	ADVANCE CONSTRUCTION NHPP	LF	LOCAL FUNDS
ACSA	ADVANCE CONSTRUCTION (SA)	LFF	LOCAL FUND - FOR MATCHING F/A
BNIR	INTRASTATE R/W & BRIDGE BONDS	LFP	LOCAL FUNDS FOR PARTICIPATING
CIGP	COUNTY INCENTIVE GRANT PROGRAM	NHAC	NH (AC/REGULAR)
D	UNRESTRICTED STATE PRIMARY	NHPP	IM, BRDG REPL, NATNL HWY- MAP21
DDR	DDR DISTRICT DEDICATED REVENUE	PKYI	TURNPIKE IMPROVEMENT
DI	ST S/W INTER/INTRASTATE HWY	PL	METRO PLAN (85% FA; 15% OTHER)
DIH	STATE IN-HOUSE PRODUCT SUPPORT	PLAC	METRO PLAN (AC/REGULAR)
DIRS	ADV ACQ OF INTRASTATE CORR.	S115	STP EARMARKS - 2004
DPTO	STATE - PTO	SA	STP, ANY AREA
DS	STATE PRIMARY HIGHWAYS & PTO	SE	STP, ENHANCEMENT
DSF	STATE PRIMARY MATCHING FUNDS	SL	STP , $AREAS \le 200K$
DU	STATE PRIMARY/FEDERAL REIMB	TALL	TRANSPORTATION ALT - POPULATION
FAA	FEDERAL AVIATION ADMIN	TALT	TRANSPORTATION ALT – STATUTORY %
HPP	HIGH PRIORITY PROJECTS	TRIP	TRANS REGIONAL INCENTIVE PROGRAM
HSP	SAFETY (HIWAY SAFETY PROGRAM)		

TIP FY 2018 - FY 2022 ADOPTED 6-20-17

TRANSPORTATION DEFINITIONS AND ACRONYMS

ADA – Americans with Disabilities Act of 1990: Federal law that requires public facilities (including transportation services) to be accessible to persons with disabilities including those with mental disabilities, temporary disabilities, and the conditions related to substance abuse.

BPAC - Bicycle/Pedestrian Advisory Committee: The Bicycle/Pedestrian Advisory Committee (BPAC) was established to provide a continuing forum with which to analyze and promote bicycle and pedestrian issues and projects as an integral part of a multi-modal transportation planning process. The BPAC initiates updates on the prioritization of transportation enhancement projects. The BPAC meets on a quarterly basis.

CAC - Citizens Advisory Committee: The Citizens Advisory Committee (CAC) provides a formal framework for continuing public input on the Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP), and the Long Range Transportation Plan (LRTP), as well as other elements of the transportation planning process. The CAC meets on a quarterly basis to provide public input at all stages of the planning process.

CIP - CAPITAL IMPROVEMENT PROGRAM: A multi-year schedule of capital improvement projects, including priorities and cost estimates, budgeted to fit the financial resources of the community. This plan is updated annually and is part of the County's Comprehensive Plan.

CTD – Commission for the Transportation Disadvantaged: State-level policy board for the coordination of transportation services for persons who because of disability, age or income are unable to transport themselves. The CTD adheres to the policies and procedures as set out in Chapter 427 F.S. and Rule 41-2, F.A.C.

ETDM – Efficient Transportation Decision Making: Florida's ETDM process defines the procedures for planning transportation projects, conducting environmental reviews, and developing and permitting projects.

FAST-ACT – Fixing America's Surface Transportation Act: Signed into law in December of 2015 by President Obama that provided long-term funding for surface transportation and infrastructure, planning and investment.

FDOT – Florida Department of Transportation: The State of Florida's multi-modal transportation agency. Organizationally, it is composed of one Central Office in Tallahassee, seven District Offices, and the Florida's Turnpike Enterprise.

FHWA – Federal Highway Administration: Division of the U.S. Department of Transportation responsible for administrating federal highway transportation programs under Title 23 U.S.C. and Title 49 U.S.C.

FTA – Federal Transit Administration: Federal entity responsible for transit planning and programs under Title 49 U.S.C.

ITS – Intelligent Transportation System: Use of computer and communications technology to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity, enhance safety, maximize the use of existing transportation facilities, conserve energy resources and reduce adverse environmental effects; includes concepts such as "freeway management systems," "automated fare collection," and "transit information kiosks."

LOS – Level of Service: A qualitative assessment of a road's operating condition, generally described using a scale of A (little congestion) to E/F (severe congestion).

LRTP – Long Range Transportation Plan: A 25-year forecast plan required of state planning agencies and MPOs, which must consider a wide range of social, environmental, energy, and economic factors in determining overall regional goals and consider how transportation can best meet these goals.

MPO – Metropolitan Planning Organization: The forum for cooperative transportation decision-making, required for urbanized areas with populations over 50,000.

NHS – National Highway System: Specific major roads to be designated September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for Federal funds under ISTEA.

PD&E – Project Development and Environmental Study: A corridor study to establish conceptual design for a roadway and to determine its compliance with Federal, State, and local environmental permits, as required.

PPP - Public Participation Plan: One of the required elements under MAP-21 that (i) shall be developed in consultation with all interested parties, and (ii) shall provide that all interested parties have reasonable opportunities to comment on the contents of the transportation plan.

ROW – Right-of-Way: Real property that is used for transportation purposes, defines the extent of the corridor that can be used for the road and associated drainage.

SIS – Strategic Intermodal System: The SIS is a Florida network of high-priority transportation facilities, including the State's largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways.

STIP - State Transportation Improvement Program: The FDOT's Five-Year Work Program as prescribed by Federal law.

TAC – Technical Advisory Committee: A standing committee of most MPOs, function is to provide advice on plans or actions of the MPO from planners, engineers and other staff members (not general citizens).

TA - Transportation Alternatives: As defined under 23 U.S.C. 101(a)(29) (MAP-21 1103), these are specific activities which can be funded with Surface Transportation Program (STP) funds; activities include pedestrian/bicycle facilities, recreational trails program, Safe Routes to School (SRTS) activities, railway corridor preservation, construction of turnouts, overlooks and viewing areas, control/removal of outdoor advertising, historic preservation and rehabilitation of historic transportation facilities, invasive species control, archeological activities relating to impacts from eligible transportation projects, mitigation of highway storm water runoff water pollution, and reduce vehicle-caused wildlife mortality, planning, designing and construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

TD - Transportation Disadvantaged: Persons who are unable to transport themselves or to purchase transportation due to disability, income status or age.

TDLCB - Transportation Disadvantaged Local Coordinating Board: The Transportation Disadvantaged Local Coordinating Board (TDLCB) is the technical level review Board established, consistent with Florida Statute, Chapter 427. The TDLCB oversees the activities of the Community Transportation Coordinator (CTC) and the overall Transportation Disadvantaged (TD) service program. The MPO serves as the Official Planning Agency (OPA) for the transportation disadvantaged program and functions as the appointing authority for the TDLCB. The TDLCB meets on a quarterly basis.

TIP – Transportation Improvement Program: A priority list of transportation projects developed by an MPO that is to be carried out within the four-year period following its adoption; must include documentation of Federal and State funding sources for each project and be consistent with adopted MPO Long Range Transportation Plan (LRTP) and local government comprehensive plans.

FULL PROJECT COSTS AND OTHER PROJECT DETAILS

Projects on the Strategic Intermodal System (SIS)

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the State's largest and most significant commercial service airports, spaceport, deepwater seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways and highways. All projects on the SIS will have a SIS identifier on the TIP page (see example TIP page below).

For costs beyond the ten year window, access to the Long Range Transportation Plan (LRTP) is provided. Access the LRTP Appendix D (Cost and Revenue Table) here: 2040 Long Range Transportation Plan. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP page below). If there is not a project specific LRTP reference in the TIP, full project costs are provided in the TIP.

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years		
Item Number: 411012 2 Project Description: I	-75 (SR 93) FR	OM N OF SR (50 TO HERN	ANDO/SUMT	ER CO/L *SIS	5 *				
LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 5-11, 6-6 through 6-7); Appendix H										
District: 07 County: HERNANDO Type of Wor	rk: ADD LANES	& REHABILI	TATE PVMN	Project Len	gth: 13.084					
PRELIMINARY ENGINEERING / MANAGED BY	/ FDOT									
-TOTAL OUTSIDE YEARS	4,176,639	0	0	0	0	0	0	4,176,639		
RIGHT OF WAY / MANAGED BY FDOT										
-TOTAL OUTSIDE YEARS	604,682	0	0	0	0	0	0	604,682		
ENVIRONMENTAL / MANAGED BY FDOT										
-TOTAL OUTSIDE YEARS	37,767	0	0	0	0	0	0	37,767		
DESIGN BUILD / MANAGED BY FDOT										
-TOTAL OUTSIDE YEARS	23,439,964	0	0	0	0	0	0	23,439,964		
Item 411012 2 Totals:	28,259,052	0	0	0	0	0	0	28,259,052		

TIP FY 2018 - FY 2022 ADOPTED 6-20-17

Non SIS Projects

The normal project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety or operational projects, there may not be a total cost provided but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page (see example TIP page below).

For costs beyond the five year window, access to the Long Range Transportation Plan (LRTP) is provided. Access the LRTP Appendix D (Cost and Revenue Table) here: 2040 Long Range Transportation Plan. The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP (see example TIP page below). If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years			
Item Number: 436712 1 Project Description: BROOKSVILLE FROM CROOM RD TO US 41 (BROAD ST) *NON-SIS*											
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2											
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .819											
Extra Description: DESIGN AND CONSTRUC	T 5' SIDEWALI	≺S									
PRELIMINARY ENGINEERING / MANAGED BY	/ HERNANDO	COUNTY BOA	RD OF COU	NTY							
SR2T -SAFE ROUTES - TRANSFER	0	54,799	0	0	0	0	0	54,799			
CONSTRUCTION / MANAGED BY HERNANDO	COUNTY BO	ARD OF COU	YTY								
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	291,985	0	0	291,985			
Item 436712 1 Totals:	0	54,799	0	0	291,985	0	0	346,784			
Project Total:	0	54,799	0	0	291,985	0	0	346,784			

TIP FY 2018 - FY 2022 ADOPTED 6-20-17

DISCLAIMER:

The "Total Project Cost" amount displayed for each of the federal and state funded projects in the TIP represents 10 years of programming in the Florida Department of Transportation's (FDOT's) Work Program database for projects on the Strategic Intermodal System (SIS) (FYs 2018 through 2027), and 5 years of programming in the FDOT Work Program for non-SIS projects (FYs 2018 through 2022), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2018.

For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the Long Range Transportation Plan (LRTP).

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years			
HIGHWAYS											
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H											
tem Number: 257165 1 Project Description: US 41 (SR 45) FROM SR 44 TO E ARLINGTON ST *NON-SIS*											
District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.784											
Extra Description: 2 TO 4 LANES			<u>, </u>								
PRELIMINARY ENGINEERING / MANAGED BY F	DOT										
BA -DONOR BONUS, ANY AREA	740,031	0	0	0	0	0	0	740,031			
DDR -DISTRICT DEDICATED REVENUE	2,775,101	0	0	0	0	0	0	2,775,101			
DIH -STATE IN-HOUSE PRODUCT SUPPORT	246,881	0	0	0	0	О	0	246,881			
DS -STATE PRIMARY HIGHWAYS & PTO	121,307	0	0	0	0	0	0	121,307			
SN -STP, MANDATORY NON-URBAN <= 5K	1,761,050	0	0	0	0	0	0	1,761,050			
RIGHT OF WAY / MANAGED BY FDOT											
ACSA -ADVANCE CONSTRUCTION (SA)	382,137	27,408	0	0	0	0	0	409,545			
ACSN -ADVANCE CONSTRUCTION (SN)	498,391	0	0	0	0	0	0	498,391			
CM -CONGESTION MITIGATION - AQ	0	0	0	0	1,801,837	0	0	1,801,837			
DDR -DISTRICT DEDICATED REVENUE	139,000	575,272	51,666	6,419,176	1,862,363	1,448,736	0	10,496,213			
DIH -STATE IN-HOUSE PRODUCT SUPPORT	295,000	405,000	385,000	295,000	0	0	0	1,380,000			
DS -STATE PRIMARY HIGHWAYS & PTO	1,725,729	0	0	2,768,207	1,253,234	1,626,405	0	7,373,575			
SA -STP, ANY AREA	1,090,996	1,471,760	0	1,124,000	0	0	0	3,686,756			
SN -STP, MANDATORY NON-URBAN <= 5K	348,157	640,791	665,468	693,801	694,546	709,120	0	3,751,883			
RAILROAD & UTILITIES / MANAGED BY FDOT											
-UNFUNDED	0	0	0	0	0	0	2,050,000	2,050,000			
CONSTRUCTION / MANAGED BY FDOT											
-UNFUNDED	0	0	0	0	0	0	46,681,528	46,681,528			
ENVIRONMENTAL / MANAGED BY FDOT											
DS -STATE PRIMARY HIGHWAYS & PTO	62,716	0	0	0	0	0	0	62,716			
Item 257165 1 Totals:	10,186,496	3,120,231	1,102,134	11,300,184	5,611,980	3,784,261	48,731,528	83,836,814			

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

LRTP: Objectives 1.3, 1.4, 1.6, 1.8 (Pages 6-6 through 6-7); Appendix H										
Item Number: 257165 2 Project Description: US 41 (SR 45) FROM E ARLINGTON ST TO N OF SR 200 *NON-SIS*										
District: 07 County: CITRUS Type of Work: ADD La	District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.794									
Extra Description: 2 TO 4 LANES										
PRELIMINARY ENGINEERING / MANAGED BY F	DOT									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	0	1,000	1,000		
RIGHT OF WAY / MANAGED BY FDOT										
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	3,166,994	0	0	3,166,994		
DIH -STATE IN-HOUSE PRODUCT SUPPORT	19,999	0	0	0	101	0	0	20,100		
DS -STATE PRIMARY HIGHWAYS & PTO	1,663,999	0	0	43,000	884,907	0	0	2,591,906		
CONSTRUCTION / MANAGED BY FDOT										
-UNFUNDED	0	0	0	0	0	0	70,150,232	70,150,232		
Item 257165 2 Totals:	1,683,998	0	0	43,000	4,052,002	0	70,151,232	75,930,232		
Project Total:	11,870,494	3,120,231	1,102,134	11,343,184	9,663,982	3,784,261	118,882,760	159,767,046		
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
LRTP: Objectives 1.3, 1.4, 1.6, 1.8 (Pages 6-6 thro	<u> </u>		10 11 (00 15)			104				
Item Number: 257188 1 Project Description: SR 20	•	<u> </u>		10 MARION	CO/L *NON-SI	S* 				
District: 07 County: CITRUS Type of Work: PD&E/	EMO STUDY PI	oject Length:	6.681							
P D & E / MANAGED BY FDOT	222 224			0		0		202 224		
-TOTAL OUTSIDE YEARS	630,224	0	0	0	0	0	0	630,224		
PRELIMINARY ENGINEERING / MANAGED BY F								710.550		
-TOTAL OUTSIDE YEARS	713,553	0	0	0	0	0	0	713,553		
RIGHT OF WAY / MANAGED BY FDOT	0.000	21	2	2		2		0.000		
-TOTAL OUTSIDE YEARS	2,322	0	0	0	0	0		2,322		
Item 257188 1 Totals:	1,346,099	0	0	0	0	0	0	1,346,099		

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

LRTP: Objectives 1.3, 1.4, 1.6, 1.8 (Pages 6-6 through 6-7)										
Item Number: 257188 2 Project Description: SR 200 (CG ROSE HWY) FROM EAST VFW LANE TO N OF E MILLWOOD LN *NON-SIS*										
District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 3.374										
PRELIMINARY ENGINEERING / MANAGED BY	FDOT									
-TOTAL OUTSIDE YEARS	6,045	0	0	0	0	0	0	6,045		
Item 257188 2 Totals:	-,	0	0	0	0	0	0	6,045		
LRTP: Objectives 1.3, 1.4, 1.6, 1.8 (Pages 6-6 thr										
Item Number: 257188 3 Project Description: SR 2					S CR 491/LE	CANTO HW	NON-SIS*			
District: 07 County: CITRUS Type of Work: ADD L	ANES & RECON	NSTRUCT Proje	ect Length: 5.9	10						
Extra Description: 2 TO 4 LANES										
PRELIMINARY ENGINEERING / MANAGED BY	FDOT									
-UNFUNDED	0	0	0	0	3,399,400	0	0	3,399,400		
RIGHT OF WAY / MANAGED BY FDOT										
-UNFUNDED	0	0	0	0	0	16,140,900	0	16,140,900		
CONSTRUCTION / MANAGED BY FDOT										
-UNFUNDED	0	0	0	0	0	0	20,591,230	20,591,230		
Item 257188 3 Totals:		0	0	0	3,399,400	16,140,900	20,591,230	40,131,530		
Project Total:	1,352,144	0	0	0	3,399,400	16,140,900	20,591,230	41,483,674		
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through	, , , , , , , , , , , , , , , , , , , ,									
Item Number: 405822 1 Project Description: US 1				488 (DUNN	ELLON RD)	*SIS*				
District: 07 County: CITRUS Type of Work: PD&E	/EMO STUDY Pr	oject Length: 3	7.642							
P D & E / MANAGED BY FDOT										
TOTAL OUTSIDE VEADO	1,417,229	0	0	0	0	0	0	1,417,229		
-TOTAL OUTSIDE YEARS Item 405822 1 Totals:		0	0	0	0	0	0	1,417,229		

5 Year Tentative Transportation Improvement Program (TIP)

View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

		סוס	IRICI /					DISTRICT /									
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H																	
Item Number: 405822 2 Project Description: US 19 (SR 55) FROM W GREEN ACRES ST TO W JUMP CT *SIS*																	
District: 07 County: CITRUS Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 2.069																	
Extra Description: 4 TO 6 LANES																	
PRELIMINARY ENGINEERING / MANAGED BY F	DOT																
DDR -DISTRICT DEDICATED REVENUE	3,410,648	0	0	0	0	0	0	3,410,648									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	245,314	0	0	0	0	0	0	245,314									
DS -STATE PRIMARY HIGHWAYS & PTO	1,098,761	0	0	0	0	0	0	1,098,761									
RIGHT OF WAY / MANAGED BY FDOT																	
DDR -DISTRICT DEDICATED REVENUE	163,327	0	0	0	0	0	0	163,327									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	106,785	0	0	0	0	0	0	106,785									
RAILROAD & UTILITIES / MANAGED BY FDOT																	
LF -LOCAL FUNDS	2,516,105	0	0	0	0	0	0	2,516,105									
CONSTRUCTION / MANAGED BY FDOT																	
DDR -DISTRICT DEDICATED REVENUE	10,146,736	0	0	0	0	0	0	10,146,736									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	278,654	0	0	0	0	0	0	278,654									
DS -STATE PRIMARY HIGHWAYS & PTO	12,221,845	205,400	0	0	0	0	0	12,427,245									
GMR -GROWTH MANAGEMENT FOR SIS	7,293,401	0	0	0	0	0	0	7,293,401									
LF -LOCAL FUNDS	109,235	0	0	0	0	0	0	109,235									
CONTRACT INCENTIVES / MANAGED BY FDOT																	
DDR -DISTRICT DEDICATED REVENUE	0	500,000	0	0	0	0	0	500,000									
ENVIRONMENTAL / MANAGED BY FDOT																	
DDR -DISTRICT DEDICATED REVENUE	128,904	0	0	0	0	0	0	128,904									
DS -STATE PRIMARY HIGHWAYS & PTO	144,923	0	0	0	0	0	0	144,923									
Item 405822 2 Totals:	37,864,638	705,400	0	0	0	0	0	38,570,038									

5 Year Tentative Transportation Improvement Program (TIP)

View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H

Item Number: 405822 3 Project Description: US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL *SIS*

District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.644

Extra Description: 4 TO 6 LANES

ı	DDELIMINIADV	ENCINEEDING	/ MANAGED BY FDOT
н	PRELIMINARI		/ IVIAINAGED DT FDOT

PRELIMINARY ENGINEERING / MANAGED BY F	FDOT							
DDR -DISTRICT DEDICATED REVENUE	2,569,161	0	0	0	0	0	0	2,569,161
DEMW -ENVIRONMEN MITIGATION- WETLANDS	1,187	0	0	0	0	0	0	1,187
DIH -STATE IN-HOUSE PRODUCT SUPPORT	127,147	0	0	0	0	0	0	127,147
DS -STATE PRIMARY HIGHWAYS & PTO	4,254,414	0	0	0	0	0	0	4,254,414
RIGHT OF WAY / MANAGED BY FDOT								
BNIR -INTRASTATE R/W & BRIDGE BONDS	2,135,328	0	0	0	0	0	0	2,135,328
DDR -DISTRICT DEDICATED REVENUE	1,531,851	0	0	0	0	0	0	1,531,851
DIH -STATE IN-HOUSE PRODUCT SUPPORT	320,310	0	0	0	0	0	0	320,310
DS -STATE PRIMARY HIGHWAYS & PTO	2,216,459	0	0	0	0	0	0	2,216,459
SA -STP, ANY AREA	820,427	0	0	0	0	0	0	820,427
SN -STP, MANDATORY NON-URBAN <= 5K	1,981,695	0	0	0	0	0	0	1,981,695
CONSTRUCTION / MANAGED BY FDOT								
ACCM -ADVANCE CONSTRUCTION (CM)	0	680,520	0	0	0	0	0	680,520
ACNP -ADVANCE CONSTRUCTION NHPP	0	9,315,636	0	0	0	0	0	9,315,636
ACSA -ADVANCE CONSTRUCTION (SA)	0	13,058,122	0	0	0	0	0	13,058,122
ACTA -ADVANCE CONSTRUCTION TALT	0	492,302	0	0	0	0	0	492,302
CM -CONGESTION MITIGATION - AQ	0	306,835	0	0	0	0	0	306,835
DDR -DISTRICT DEDICATED REVENUE	0	9,870,901	0	0	0	0	0	9,870,901
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	488,562	0	0	0	0	0	488,562
DS -STATE PRIMARY HIGHWAYS & PTO	0	569,827	0	0	0	0	0	569,827
SA -STP, ANY AREA	0	3,931,095	0	0	0	0	0	3,931,095

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through 6-7); Appendix H										
Item Number: 405822 3 Project Description: US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL *SIS* - Continued										
District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.644										
Extra Description: 4 TO 6 LANES										
SN -STP, MANDATORY NON-URBAN <= 5K	0	2,526	0	0	0	0	0	2,526		
ENVIRONMENTAL / MANAGED BY FDOT										
DDR -DISTRICT DEDICATED REVENUE	116,373	0	0	0	0	0	0	116,373		
DS -STATE PRIMARY HIGHWAYS & PTO	386,155	0	0	0	0	0	0	386,155		
SN -STP, MANDATORY NON-URBAN <= 5K	545,683	0	0	0	0	0	0	545,683		
Item 405822 3 Totals:	17,006,190	38,716,326	0	0	0	0	0	55,722,516		
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through	6-7); Appendix	Н								
Item Number: 405822 4 Project Description: US 19	9 (SR 55) FRO	M W FORT ISI	_AND TRAIL T	O NE 1ST TEI	RRACE *SIS*	•				
District: 07 County: CITRUS Type of Work: CORR	IDOR IMPROVI	EMENT Projec	ct Length: .872							
PRELIMINARY ENGINEERING / MANAGED BY F	DOT									
-TOTAL OUTSIDE YEARS	960,757	0	0	0	0	0	0	960,757		
CONSTRUCTION / MANAGED BY FDOT										
-TOTAL OUTSIDE YEARS	2,970,194	0	0	0	0	0	0	2,970,194		
Item 405822 4 Totals:	3,930,951	0	0	0	0	0	0	3,930,951		
LRTP: Objectives 1.3, 1.4, 1.8 (Pages 6-6 through										
Item Number: 405822 5 Project Description: US 19										
District: 07 County: CITRUS Type of Work: ADD La	ANES & RECO	NSTRUCT Pro	oject Length: 6.	135						
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
-TOTAL OUTSIDE YEARS	2,334,165	0	0	0	0	0	0	2,334,165		
ENVIRONMENTAL / MANAGED BY FDOT										
-TOTAL OUTSIDE YEARS	64,750	0	0	0	0	0	0	64,750		
Item 405822 5 Totals:	2,398,915	0	0	0	0	0	0	2,398,915		
Project Total:	62,617,923	39,421,726	0	0	0	0	0	102,039,649		

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

		DI	STRICT 7					
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 throug	h 6-10)							
Item Number: 431233 1 Project Description: CR 4	88 W RAINBO	W STREET TO	O US 41 *NON-	·SIS*				
District: 07 County: CITRUS Type of Work: RESUI	RFACING Proje	ct Length: 6.1	63					
Extra Description: 2 LANES								
CONSTRUCTION / RESPONSIBLE AGENCY NO	T AVAILABLE							
GRSC -GROWTH MANAGEMENT FOR SCOP	0	552,397	0	0	0	0	0	552,397
LF -LOCAL FUNDS	0	3,883	0	0	0	0	0	3,883
LFP -LOCAL FUNDS FOR PARTICIPATING	0	657,086	0	0	0	0	0	657,086
SCED -2012 SB1998-SMALL CO OUTREACH	0	256,410	0	0	0	0	0	256,410
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	234,721	0	0	0	0	0	234,721
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	299,167	0	0	0	0	0	299,167
Item 431233 1 Totals:	0	2,003,664	0	0	0	0	0	2,003,664
Project Total:	0	2,003,664	0	0	0	0	0	2,003,664
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through					40 ****	010*		
Item Number: 432581 1 Project Description: YULE			I W CENTRAL	STREET TO	US 19 *NON-	·SIS*		
District: 07 County: CITRUS Type of Work: SIDEW	ALK Project Le	ength: 2.759						
Extra Description: CONSTRUCT 5' SIDEWALK	NEDLIO COLINE	F)/ B000						
PRELIMINARY ENGINEERING / MANAGED BY C			2	2	2			00.110
TALN -TRANSPORTATION ALTS - < 5K	83,140		_	0	0	0		83,140
TALT -TRANSPORTATION ALTS- ANY AREA	66,936	0	0	0	0	0	0	66,936
PRELIMINARY ENGINEERING / MANAGED BY F		0		0	2	2	2	44.504
ACTN -ADVANCE CONSTRUCTION TALN	44,581	0	0	0	0	0		44,581
TALT -TRANSPORTATION ALTS- ANY AREA	1,355	0	U	0	U	0	0	1,355

TIP FY 2018 - FY 2022 ADOPTED 6-20-17

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through	6-9); Appendix	D-4								
Item Number: 432581 1 Project Description: YULE	E DRIVE SIDE	WALK FROM	W CENTRAL	STREET TO	US 19 *NON-	SIS* - Contir	nued			
District: 07 County: CITRUS Type of Work: SIDEW	VALK Project Le	ength: 2.759								
Extra Description: CONSTRUCT 5' SIDEWALK										
CONSTRUCTION / MANAGED BY CITRUS COUNTY BOCC										
TALN -TRANSPORTATION ALTS- < 5K	0	57,189	0	0	0	0	0	57,189		
TALT -TRANSPORTATION ALTS- ANY AREA	0	579,473	0	0	0	0	0	579,473		
CONSTRUCTION / MANAGED BY FDOT										
TALT -TRANSPORTATION ALTS- ANY AREA	0	47,865	0	0	0	0	0	47,865		
Item 432581 1 Totals:	196,012	684,527	0	0	0	0	0	880,539		
Project Total:	196,012	684,527	0	0	0	0	0	880,539		
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 throug										
Item Number: 435295 2 Project Description: W Cl				O US 41 *NOI	N-SIS*					
District: 07 County: CITRUS Type of Work: RESU	RFACING Proje	ect Length: 2.3	323							
Extra Description: 2 LANES										
CONSTRUCTION / RESPONSIBLE AGENCY NO	T AVAILABLE									
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	0	632,590	0	0	632,590		
LF -LOCAL FUNDS	0	0	0	0	151,173	0	0	151,173		
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	0	0	379,691	0	0	379,691		
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	0	0	102,240	0	0	102,240		
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	0	244,904	0	0	244,904		
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	0	8,166	0	0	8,166		
Item 435295 2 Totals:	0	0	0	0	1,518,764	0	0	1,518,764		
Project Total:	0	0	0	0	1,518,764	0	0	1,518,764		

5 Year Tentative Transportation Improvement Program (TIP)

View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

		DI	STRICT 7					
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through								
Item Number: 435296 1 Project Description: CR 4				O OCALA STI	REET *NON-S	SIS*		
District: 07 County: CITRUS Type of Work: RESUR	RFACING Proje	ect Length: 3.1	42					
Extra Description: 4 LANES	T A)/AH ADI E							
CONSTRUCTION / RESPONSIBLE AGENCY NO	I AVAILABLE							
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	0	595,795	0	0	0	595,795
LF -LOCAL FUNDS	0	0	0	499,162	0	0	0	499,162
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	0	256,410	0	0	0	256,410
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	245,599	0	0	0	245,599
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	308,979	0	0	0	308,979
Item 435296 1 Totals:	0	0	0	1,905,945	0	0	0	1,905,945
Project Total:	0	0	0	1,905,945	0	0	0	1,905,945
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 through Item Number: 435297 1 Project Description: FORE		VD EDOM CE	496 TO CD 40	1 *NION_CIC*	:			
District: 07 County: CITRUS Type of Work: RESUR				71 14014-313				
Extra Description: 4 LANES	ti /toirto i lojo	ot Longin. o.c	,,,,					
CONSTRUCTION / RESPONSIBLE AGENCY NO	T AVAILABLE							
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	146,291	0	0	0	0	146,291
LF -LOCAL FUNDS	0	0	309,958	0	0	0	0	309,958
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	256,410	0	0	0	0	256,410
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	233,873	0	0	0	0	233,873
Item 435297 1 Totals:	0	0	946,532	0	0	0	0	946,532

TIP FY 2018 - FY 2022 ADOPTED 6-20-17

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

		DI	STRICT 7					
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 throug								
Item Number: 437514 1 Project Description: US 1				RNANDO CO	D LN TO W G	REEN ACRE	S *SIS*	
District: 07 County: CITRUS Type of Work: RESUI	RFACING Proje	ct Length: 6.8	311					
Extra Description: 4 LANES								
PRELIMINARY ENGINEERING / MANAGED BY F								
DDR -DISTRICT DEDICATED REVENUE	0	2,553,843	0	0	0	0	0	2,553,843
DIH -STATE IN-HOUSE PRODUCT SUPPORT	7,000	1,000	0	0	0	0	0	8,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	3,345,455	0	0	0	3,345,455
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	282,115	0	0	0	282,115
NHRE -NAT HWY PERFORM - RESURFACING	0	0	0	2,181,385	0	0	0	2,181,385
SA -STP, ANY AREA	0	0	0	12,979,230	0	0	0	12,979,230
Item 437514 1 Totals:	7,000	2,554,843	0	18,788,185	0	0	0	21,350,028
Project Total:	7,000	2,554,843	0	18,788,185	0	0	0	21,350,028
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 throug Item Number: 438146 1 Project Description: N CI 7		P DI VD EDOI	ALIC 44 TO W	ITUL ACCOCI	LICE TO All //	2D 20) *NON	CIC*	
District: 07 County: CITRUS Type of Work: RESUI				ITHLACOUCI	HEE IRAIL (C	JR 39) "NON-	313"	
Extra Description: 2 LANES	TROING Floje	ct Length. 1.5	550					
CONSTRUCTION / RESPONSIBLE AGENCY NO	Τ Δ\/ΔΙΙ ΔΒΙ Ε							
	TAVAILABLE							
GRSC -GROWTH MANAGEMENT FOR SCOP	0	0	413,480	0	0	0	0	413,480
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	410,308	0	0	0	0	410,308
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	11,741	0	0	0	0	11,741
1 10010 101								
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	303,335	0	0	0	0	303,335
	0	0	303,335 1,138,864	0	0	0	0	303,335 1,138,864

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through	6-9); Appendix	D-4						
Item Number: 439698 1 Project Description: FORI	EST RIDGE EL	EMENTARY I	FR CR486/NOF	RVELL BRYA	NT TO W LAP	(E BEVERLY	DR *NON-SIS*	
District: 07 County: CITRUS Type of Work: SIDEW	/ALK Project Le	ength: 1.605						
Extra Description: CONSTRUCT 5'SIDEWALK FO	REST RIDGE	BLVD-SAFE F	OUTES TO SO	CHOOL				
PRELIMINARY ENGINEERING / MANAGED BY F	DOT							
SR2T -SAFE ROUTES - TRANSFER	0	463,830	0	0	0	0	0	463,830
CONSTRUCTION / MANAGED BY FDOT								
SR2T -SAFE ROUTES - TRANSFER	0	0	0	0	1,575,351	0	0	1,575,351
Item 439698 1 Totals:	0	463,830	0	0	1,575,351	0	0	2,039,181
Project Total:	0	463,830	0	0	1,575,351	0	0	2,039,181
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through	6-9)							
Item Number: 439699 1 Project Description: PLEA	SANT GROVE	ELEMENTA	RY - PLEASAN	IT GROVE RI	O AND DRUID	RD *NON-S	IS*	
District: 07 County: CITRUS Type of Work: SIDEW	/ALK Project Le	ength: 11.897						
Extra Description: CONSTRUCT 5' SIDEWALK GR	ROVE TO SR 4	4/LAKE REGI	ON/CR 581					
PRELIMINARY ENGINEERING / MANAGED BY F	DOT							
SR2T -SAFE ROUTES - TRANSFER	0	278,524	0	0	0	0	0	278,524
CONSTRUCTION / MANAGED BY FDOT								
SR2T -SAFE ROUTES - TRANSFER	0	0	0	537,737	0	0	0	537,737
Item 439699 1 Totals:	0	278,524	0	537,737	0	0	0	816,261
Project Total:	0	278,524	0	537,737	0	0	0	816,261

5 Year Tentative Transportation Improvement Program (TIP)

	View 5		hase Groupi STRICT 7	ng Crosswa	ilk			
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 throug								
Item Number: 439706 1 Project Description: S CA				ACRE ST TO	W OAKLAW	N ST *NON-	SIS*	
District: 07 County: CITRUS Type of Work: RESUR	RFACING Proje	ect Length: .25	53					
Extra Description: 2 LANES								
CONSTRUCTION / RESPONSIBLE AGENCY NO	T AVAILABLE							
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	0	0	31,125	0	0	31,125
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	0	93,375	0	0	93,375
Item 439706 1 Totals:	0	0	0	0	124,500	0	0	124,500
Project Total:	0	0	0	0	124,500	0	0	124,500
	0040	0040	0040	0000	2224	2000	0000	Allay
Fund LRTP: Objectives 2.2, 3.9, 3.10 (Pages 6-8 throug	<2018	2018	2019	2020	2021	2022	>2022	All Years
Item Number: 439707 1 Project Description: N DE		EDOM W HO	MEWAYLOOF	TO W CITE	IS SERINGS	BI VD *NON	ele*	
District: 07 County: CITRUS Type of Work: RESUI				TO W CITK	JS SPRINGS	BLVD NON-	.313	
Extra Description: 2 LANES	TROING FIGE	ct Lengtho	17					
CONSTRUCTION / RESPONSIBLE AGENCY NO	Τ Δ\/ΔΙΙ ΔΒΙ Ε							
LFP -LOCAL FUNDS FOR PARTICIPATING	0	0	0	0	122,500	0	0	122,500
ELL -EGGAET GINDOT GICT AICTIGII ATTING	0	U	U	J		U		122,300
SCED -2012 SB1998-SMALL CO OUTREACH	0	0	0	0	154,170	0	0	154,170
SCOP -SMALL COUNTY OUTREACH PROGRAM	0	0	0	0	3,876	0	0	3,876
SCWR -2015 SB2514A-SMALL CO OUTREACH	0	0	0	0	209,454	0	0	209,454
Item 439707 1 Totals:	0	0	0	0	490,000	0	0	490,000
Project Total:	0	0	0	0	490,000	0	0	490,000

TIP FY 2018 - FY 2022 ADOPTED 6-20-17

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

Fund	<2018	2018	2019	2020	2021 2	022	>2022	All Years
LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through	n 6-10); Append	lix H						
Item Number: 257298 1 Project Description: CR 57	78 (CO LINE RE	D) FROM US 19 (SR 55) TO US	41 (SR 45) *N	ION-SIS*			
District: 07 County: HERNANDO Type of Work: PD	&E/EMO STUD	Y Project Length	: .002					
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,356,937	0	0	0	0	0	0	2,356,937
Item 257298 1 Totals:	2,356,937	0	0	0	0	0	0	2,356,937
LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through	n 6-10); Append	lix H						
Item Number: 257298 2 Project Description: CR 57	78 (CO LINE RE	D) FROM US 19 T	O EAST OF E	AST RD *NO	N-SIS*			
District: 07 County: HERNANDO Type of Work: AD	D LANES & RE	CONSTRUCT P	roject Length: 7	7.230				
PRELIMINARY ENGINEERING / MANAGED BY F								
-TOTAL OUTSIDE YEARS	1,908,330	0	0	0	0	0	0	1,908,330
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	23,813,817	0	0	0	0	0	0	23,813,817
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	3,528,119	0	0	0	0	0	0	3,528,119
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	13,051,073	0	0	0	0	0	0	13,051,073
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	65,864	0	0	0	0	0	0	65,864
Item 257298 2 Totals:	42,367,203	0	0	0	0	0	0	42,367,203
LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through								
Item Number: 257298 3 Project Description: CR 57		·			ST *NON-SIS*			
District: 07 County: HERNANDO Type of Work: AD		CONSTRUCT P	roject Length: 7	7.911				
PRELIMINARY ENGINEERING / MANAGED BY F								
-TOTAL OUTSIDE YEARS	3,397,511	0	0	0	0	0	0	3,397,511
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,790,661	0	0	0	0	0	0	1,790,661
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	54,614	0	0	0	0	0	0	54,614
Item 257298 3 Totals:	5,242,786	0	0	0	0	0	0	5,242,786

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through	n 6-10); Append	lix H						
Item Number: 257298 4 Project Description: CR 57	78 (CO LINE RI) FROM E C	F MARINER E	SLVD TO W C	F SUNCOAS	T PARKWAY	*NON-SIS*	
District: 07 County: HERNANDO Type of Work: AD	D LANES & RE	CONSTRUC	T Project Leng	th: 8.865				
PRELIMINARY ENGINEERING / MANAGED BY F	DOT							
-TOTAL OUTSIDE YEARS	1,979,392	0	0	0	0	0	0	1,979,392
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	408,295	0	0	0	0	0	0	408,295
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	24,704	0	0	0	0	0	0	24,704
Item 257298 4 Totals:	2,412,391	0	0	0	0	0	0	2,412,391
LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 through								
Item Number: 257298 5 Project Description: CR 57					S41 AT AYER	S RD *NON-S	SIS*	
District: 07 County: HERNANDO Type of Work: NE	W ROAD CON	STRUCTION	Project Length	ո։ 1.492				
Extra Description: 0 TO 4 LANES								
PRELIMINARY ENGINEERING / MANAGED BY F	DOT							
DSF -STATE PRIMARY MATCHING FUNDS	5,693	0	0	0	0	0		5,693
LFF -LOCAL FUND - FOR MATCHING F/A	5,694	0	0	0	0	0		,
LFP -LOCAL FUNDS FOR PARTICIPATING	900,000	0	0	0	0	0	0	
SL -STP, AREAS <= 200K	1,872,995	0	0	0	0	0	0	1,872,995
TRIP -TRANS REGIONAL INCENTIVE PROGM	900,000	0	0	0	0	0	0	900,000
RIGHT OF WAY / MANAGED BY FDOT								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	2,747,990	0	0	0	0	0	0	2,747,990
HPP -HIGH PRIORITY PROJECTS	4,319,520	0	0	0	0	0	0	4,319,520
LF -LOCAL FUNDS	252,156	0	0	0	0	0	0	252,156
LFP -LOCAL FUNDS FOR PARTICIPATING	2,747,990	0	0	0	0	0	0	2,747,990
SA -STP, ANY AREA	704,057	0	0	0	0	0	0	704,057
SL -STP, AREAS <= 200K	3,557,518	0	0	0	0	0	0	3,557,518
TRIP -TRANS REGIONAL INCENTIVE PROGM	1,268	0	0	0	0	0	0	1,268
TRWR -2015 SB2514A-TRAN REG INCT PRG	250,741	0	0	0	0	0	0	250,741

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

			11(101 7						
LRTP: Objectives 1.4, 2.3, 3.10 (Pages 6-6 throug									
Item Number: 257298 5 Project Description: CR 5	78 (CO LINE RD) F	ROM SUN	COAST PARKWA	AY TO US41 A	T AYERS RD	*NON-SIS* - C	ontinued		
District: 07 County: HERNANDO Type of Work: NB	EW ROAD CONSTI	RUCTION I	Project Length: 1.4	192					
Extra Description: 0 TO 4 LANES									
RAILROAD & UTILITIES / MANAGED BY FDOT									
LF -LOCAL FUNDS	0	0	1,605,124	0	0	0	0	1,605,124	
SA -STP, ANY AREA	0	0	20,000	0	0	0	0	20,000	
CONSTRUCTION / MANAGED BY FDOT									
CM -CONGESTION MITIGATION - AQ	0	0	1,787,758	0	0	0	0	1,787,758	
LF -LOCAL FUNDS	0	0	69,342	0	0	0	0	69,342	
SA -STP, ANY AREA	0	0	13,014,928	0	0	0	0	13,014,928	
SL -STP, AREAS <= 200K	0	0	3,473,304	0	0	0	0	3,473,304	
SU -STP, URBAN AREAS > 200K	0	0	5,851,361	0	0	0	0	5,851,361	
ENVIRONMENTAL / MANAGED BY FDOT									
SA -STP, ANY AREA	137,419	0	0	0	0	0	0	137,419	
Item 257298 5 Totals:	18,403,041	0	25,821,817	0	0	0	0	44,224,858	
LRTP: Objectives 1.8, 3.3 (Pages 6-7 through 6-10)); Appendix H								
Item Number: 257298 6 Project Description: CR 5	78 @ MARINER IN	T FM SPRI	NGTIME STREET	TO EAST OF	MARINER BI	_VD *NON-SIS	S*		
District: 07 County: HERNANDO Type of Work: IN	TERSECTION IMP	ROVEMEN	IT Project Length:	.674					
Extra Description: INTERSECTION OF COUNTY	LINE ROAD AND M	IARINER B	LVD						
RIGHT OF WAY / MANAGED BY FDOT									
ACSA -ADVANCE CONSTRUCTION (SA)	2,549,865	0	0	0	0	0	0	2,549,865	
ACSL -ADVANCE CONSTRUCTION (SL)	200,000	0	0	0	0	0	0	200,000	
DS -STATE PRIMARY HIGHWAYS & PTO	9	0	0	0	0	0	0	9	
SA -STP, ANY AREA	2,776,266	0	0	0	0	0	0	2,776,266	
SL -STP, AREAS <= 200K	10,823,697	0	0	0	0	0	0	10,823,697	
S115 -STP EARMARKS - 2004	1,250,000	0	0	0	0	0	0	1,250,000	
RAILROAD & UTILITIES / MANAGED BY FDOT									
LF -LOCAL FUNDS	784,091	0	0	0	0	0	0	784,091	
CONSTRUCTION / MANAGED BY FDOT									
ACSA -ADVANCE CONSTRUCTION (SA)	6,500	0	0	0	0	0	0	6,500	
ACSL -ADVANCE CONSTRUCTION (SL)	1,865,140	0	0	0	0	0	0	1,865,140	
DDR -DISTRICT DEDICATED REVENUE	81,000	0	0	0	0	0	0	81,000	

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk DISTRICT 7

LRTP: Objectives 1.8, 3.3 (Pages 6-7 through 6-10	0); Appendix H							
Item Number: 257298 6 Project Description: CR 5	78 @ MARINER	INT FM SPR	INGTIME STRE	ET TO EAST	OF MARINE	R BLVD *NOI	N-SIS* - Contir	nued
District: 07 County: HERNANDO Type of Work: IN	TERSECTION I	MPROVEMEN	NT Project Leng	th: .674				
Extra Description: INTERSECTION OF COUNTY L	LINE ROAD AND	D MARINER E	BLVD					
LF -LOCAL FUNDS	78,410	0	0	0	0	0	0	78,410
SA -STP, ANY AREA	5,794,403	0	0	0	0	0	0	5,794,403
SL -STP, AREAS <= 200K	1,825,012	0	0	0	0	0	0	1,825,012
CONTRACT INCENTIVES / MANAGED BY FDOT								
SA -STP, ANY AREA	0	250,000	0	0	0	0	0	250,000
ENVIRONMENTAL / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	8,583	0	0	0	0	0	0	8,583
Item 257298 6 Totals:	28,042,976	250,000	0	0	0	0	0	28,292,976
Project Total:	98,825,334	250,000	25,821,817	0	0	0	0	124,897,151
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 6-6 thro	7: 11							
Item Number: 411011 1 Project Description: I-75 (•			O SR 50 *SIS*	k			
District: 07 County: HERNANDO Type of Work: PI	D&E/EMO STUD	Y Project Ler	ngth: 7.500					
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,646	0	0	0	0	0	0	2,646
Item 411011 1 Totals:	2,646	0	0	0	0	0	0	2,646
	TP: Objectives 1		<u> </u>		<u> </u>			
Item Number: 411011 2 Project Description: I-75 (· ·				SR50/CORTE	EZ *SIS*		
District: 07 County: HERNANDO Type of Work: Al		CONSTRUC	T Project Lengtl	n: 8.346				
PRELIMINARY ENGINEERING / MANAGED BY F								
-TOTAL OUTSIDE YEARS	10,481,776	0	0	0	0	0	0	10,481,776
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	32,638,071	0	0	0	0	0	0	32,638,071
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	144,494	0	0	0	0	0	0	144,494
Item 411011 2 Totals:	43,264,341	0	0	0	0	0	0	43,264,341

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 6-6 through	ugh 6-7); Appendix	Н						
Item Number: 411011 3 Project Description: I-75 (S	R 93) FROM PAS	CO/HERNAND	O CO/L TO S	OF US98/SR5	0/CORTEZ *	SIS*		
District: 07 County: HERNANDO Type of Work: AD	D LANES & RECO	NSTRUCT Pro	ject Length: 10).778				
PRELIMINARY ENGINEERING / MANAGED BY FI	DOT							
-TOTAL OUTSIDE YEARS	267,341	0	0	0	0	0	0	267,341
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,333,332	0	0	0	0	0	0	1,333,332
DESIGN BUILD / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	37,131,619	0	0	0	0	0	0	37,131,619
Item 411011 3 Totals:	38,732,292	0	0	0	0	0	0	38,732,292
LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 6-6 through								
Item Number: 411011 4 Project Description: I-75 (S					CORTEZ *SIS	*		
District: 07 County: HERNANDO Type of Work: AD		NSTRUCT Pro	ject Length: 8.	958				
PRELIMINARY ENGINEERING / MANAGED BY FI	DOT							
-TOTAL OUTSIDE YEARS	415,669	0	0	0	0	0	0	415,669
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,474,282	0	0	0	0	0	0	2,474,282
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	27,023	0	0	0	0	0	0	27,023
DESIGN BUILD / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	71,822,030	0	0	0	0	0	0	71,822,030
Item 411011 4 Totals:	74,739,004	0	0	0	0	0	0	74,739,004
LRTP: Objectives 5.2, 5.5 (Pages 5-11, 6-12 to 6-1								
Item Number: 411011 7 Project Description: I-75 (S				OF US98/SR5	60/CORTEZ. *	SIS*		
District: 07 County: HERNANDO Type of Work: LAI								
Extra Description: LANDSCAPE ONLY PROJECT.		GMENT 3 FOR	LANDSCAPE	ITEMS.				
PRELIMINARY ENGINEERING / MANAGED BY FI	_ • •							
DDR -DISTRICT DEDICATED REVENUE	1,448	0	0	0	0	0	0	1,448
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,121	0	0	0	0	0	0	5,121
DS -STATE PRIMARY HIGHWAYS & PTO	275,783	0	0	0	0	0	0	275,783

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

LRTP: Objectives 5.2, 5.5 (Pages 5-11, 6-12 to 6-	RTP: Objectives 5.2, 5.5 (Pages 5-11, 6-12 to 6-13); Appendix H								
Item Number: 411011 7 Project Description: I-75 (SR 93) FROM F	PASCO/HERN	IANDO CO/L T	OS OF US98	/SR50/CORT	EZ. *SIS* - Co	ntinued		
District: 07 County: HERNANDO Type of Work: LA	ANDSCAPING F	Project Length	: 5.389						
Extra Description: LANDSCAPE ONLY PROJECT	. FUNDS FROM	1 SEGMENT 3	FOR LANDS	CAPE ITEMS.					
CONSTRUCTION / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	0	688,200	0	0	0	0	0	688,200	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	14,753	0	0	0	0	0	14,753	
Item 411011 7 Totals:	282,352	702,953	0	0	0	0	0	985,305	
LRTP: Objectives 5.2, 5.5 (Pages 5-11, 6-12 to 6-									
Item Number: 411011 8 Project Description: I-75 (SR 93) FM S O	F US98/SR50	CORTEZ TO I	N OF US98/SF	R50/CORTEZ.	*SIS*			
District: 07 County: HERNANDO Type of Work: LA	ANDSCAPING F	Project Length	: 2.986						
Extra Description: LANDSCAPE ONLY PROJECT	. FUNDS FROM	1 SEGMENT 4	FOR LANDS	CAPE ITEMS.					
PRELIMINARY ENGINEERING / MANAGED BY F	DOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000	
DS -STATE PRIMARY HIGHWAYS & PTO	174,468	0	0	0	0	0	0	174,468	
CONSTRUCTION / MANAGED BY FDOT									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	16,423	0	О	0	0	16,423	
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	711,822	0	0	0	0	711,822	
Item 411011 8 Totals:	175,468	0	728,245	0	0	0	0	903,713	
Project Total:	157,196,103	702,953	728,245	0	0	0	0	158,627,301	

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 1.2, 1.4, 1.8, 1.9 (Pages 6-6 thro	ugh 6-7); Appe	ndix H						
Item Number: 411012 2 Project Description: I-75 (SR 93) FROM I	N OF SR 50 T	O HERNANDO	SUMTER C	O/L *SIS*			
District: 07 County: HERNANDO Type of Work: AD	DD LANES & RI	EHABILITATE	PVMNT Project	ct Length: 13.	084			
PRELIMINARY ENGINEERING / MANAGED BY F	DOT							
-TOTAL OUTSIDE YEARS	3,659,616	0	0	0	0	0	0	3,659,616
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	604,681	0	0	0	0	0	0	604,681
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	37,767	0	0	0	0	0	0	37,767
DESIGN BUILD / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	32,348,969	0	0	0	0	0	0	32,348,969
Item 411012 2 Totals:	36,651,033	0	0	0	0	0	0	36,651,033
LRTP: Objectives 5.2, 5.5 (Pages 5-11, 6-12 to 6-	13); Appendix H	1						
Item Number: 411012 5 Project Description: I-75 (SR 93) FROM I	N OF SR 50 T	O HERNANDO	SUMTER C	O/L. *SIS*			
District: 07 County: HERNANDO Type of Work: LA	NDSCAPING F	Project Length	: 3.117					
Extra Description: LANDSCAPE ONLY PROJECT.	FUNDS FROM	1 SEGMENT :	2 FOR LANDS	CAPE ITEMS.				
PRELIMINARY ENGINEERING / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	802	0	0	0	0	0	0	802
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,522	0	0	0	0	0	0	1,522
DS -STATE PRIMARY HIGHWAYS & PTO	255,141	0	0	0	0	0	0	255,141
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	8,115	0	0	0	0	8,115
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	289,676	0	0	0	0	289,676
Item 411012 5 Totals:	257,465	0	297,791	0	0	0	0	555,256
Project Total:	36,908,498	0	297,791	0	0	0	0	37,206,289

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 6-6 through	6-7); Appendix	Н						
Item Number: 416732 3 Project Description: SR 56	FROM US 98/	MCKETHAN	RD TO US 301	*NON-SIS*				
District: 07 County: HERNANDO Type of Work: AD	DD LANES & RE	HABILITATE	PVMNT Proje	ct Length: 1.8	29			
Extra Description: 2 TO 4 LANES								
PRELIMINARY ENGINEERING / MANAGED BY F	DOT							
ACSA -ADVANCE CONSTRUCTION (SA)	85,717	0	0	0	0	0	0	85,717
ACSL -ADVANCE CONSTRUCTION (SL)	25,967	0	0	0	0	0	0	25,967
DDR -DISTRICT DEDICATED REVENUE	2,225	0	0	0	0	0	0	2,225
DIH -STATE IN-HOUSE PRODUCT SUPPORT	14,588	0	0	0	0	0	0	14,588
DS -STATE PRIMARY HIGHWAYS & PTO	1,441,396	0	0	0	0	0	0	1,441,396
SA -STP, ANY AREA	2,407,130	0	0	0	0	0	0	2,407,130
SL -STP, AREAS <= 200K	5,073	0	0	0	0	0	0	5,073
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	2,000,000	0	0	0	0	0	2,000,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	460,000	0	0	0	0	0	0	460,000
DS -STATE PRIMARY HIGHWAYS & PTO	2,092,400	0	0	0	0	0	0	2,092,400
RAILROAD & UTILITIES / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	0	2,000,000	0	0	0	0	2,000,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	25,224,997	0	0	0	0	25,224,997
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	300,310	0	0	0	0	300,310
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	96,258	0	0	0	0	96,258
ENVIRONMENTAL / MANAGED BY FDOT								
SA -STP, ANY AREA	46,032	0	0	0	0	0	0	46,032
SL -STP, AREAS <= 200K	39,732	0	0	0	0	0	0	39,732
Item 416732 3 Totals:	6,620,260	2,000,000	27,621,565	0	0	0	0	36,241,825

5 Year Tentative Transportation Improvement Program (TIP)

View 5 Year TIP Phase Grouping Crosswalk **DISTRICT 7**

LRTP: Objectives 1.2, 1.4, 1.8 (Pages 6-6 through	6-7); Appendix	Н						
Item Number: 416732 4 Project Description: SR 5	O FM WINDMER	RE RD/BRON	SON BL TO U	S 98/MCKETH	IAN RD *NON	I-SIS*		
District: 07 County: HERNANDO Type of Work: AI	DD LANES & RE	HABILITATE	PVMNT Project	ct Length: 6.98	32			
Extra Description: 4 TO 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	356,026	0	0	0	0	0	0	356,026
DIH -STATE IN-HOUSE PRODUCT SUPPORT	16,451	0	0	0	0	0	0	16,451
DS -STATE PRIMARY HIGHWAYS & PTO	38,319	0	0	0	0	0	0	38,319
SA -STP, ANY AREA	2,791,099	0	0	0	0	0	0	2,791,099
SL -STP, AREAS <= 200K	751,256	0	0	0	0	0	0	751,256
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	399,000	1,489,700	0	0	0	0	0	1,888,700
DIH -STATE IN-HOUSE PRODUCT SUPPORT	159,999	180,001	0	0	0	0	0	340,000
DS -STATE PRIMARY HIGHWAYS & PTO	829,700	0	0	0	0	0	0	829,700
RAILROAD & UTILITIES / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	0	2,300,000	0	0	0	0	2,300,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	18,455,179	0	0	0	0	18,455,179
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	312,408	0	0	0	0	312,408

108

1,669,701

3,669,701

5,341,958

11,962,218

10,042,212

31,109,799

58,731,364

0

0

0

0

0

0

0

0

0

DS -STATE PRIMARY HIGHWAYS & PTO

Item 416732 4 Totals:

Project Total:

10,042,320

38,121,458

74,363,283

0

0

0

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 6-6 through	6-7); Appendix	Н						
Item Number: 416733 2 Project Description: SR 5	0/CORTEZ BLV	D FROM CO	BB RD TO W C	OF BUCK HO	PE RD *SIS*			
District: 07 County: HERNANDO Type of Work: AL	DD LANES & RE	CONSTRUC	T Project Lengt	th: 1.283				
Extra Description: 4 TO 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	23,654	0	0	0	0	0	0	23,654
DIH -STATE IN-HOUSE PRODUCT SUPPORT	52,187	0	0	0	0	0	0	52,187
DS -STATE PRIMARY HIGHWAYS & PTO	53,627	0	0	0	0	0	0	53,627
GMR -GROWTH MANAGEMENT FOR SIS	2,417,000	0	0	0	0	0	0	2,417,000
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	1,367,700	0	0	0	0	0	1,367,700
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	80,000	0	0	0	0	0	80,000
CONSTRUCTION / MANAGED BY FDOT								
DI -ST S/W INTER/INTRASTATE HWY	0	0	0	0	0	0	13,665,103	13,665,103
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	0	0	189,794	189,794
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	144,974	0	0	0	0	0	0	144,974
Item 416733 2 Totals:	2,691,442	1,447,700	0	0	0	0	13,854,897	17,994,039
Project Total:	2,691,442	1,447,700	0	0	0	0	13,854,897	17,994,039

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 6-6 through								
Item Number: 416735 1 Project Description: SR 50	CORTEZ BL	D FROM W	OF BUCK HOP	E RD TO W C	F JEFFERSO	ON STREET *:	SIS*	
District: 07 County: HERNANDO Type of Work: AD	DD LANES & RI	EHABILITATE	PVMNT Project	ct Length: 2.4	63			
Extra Description: 4 TO 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY F	DOT							
ACSA -ADVANCE CONSTRUCTION (SA)	45,739	0	0	0	0	0	0	45,739
ACSL -ADVANCE CONSTRUCTION (SL)	515,619	0	0	0	0	0	0	515,619
DDR -DISTRICT DEDICATED REVENUE	53,226	0	0	0	0	0	0	53,226
DIH -STATE IN-HOUSE PRODUCT SUPPORT	58,254	0	0	O	0	0	0	58,254
DS -STATE PRIMARY HIGHWAYS & PTO	50,531	0	0	0	0	0	0	50,531
SL -STP, AREAS <= 200K	1,453,510	0	0	0	0	0	0	1,453,510
RIGHT OF WAY / MANAGED BY FDOT								
SL -STP, AREAS <= 200K	0	0	0	0	3,259,200	0	0	3,259,200
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	0	0	34,663,842	34,663,842
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	16,944	0	0	0	0	0	0	16,944
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	111,446	0	111,446
Item 416735 1 Totals:	2,193,823	0	0	0	3,259,200	111,446	34,663,842	40,228,311
Project Total:	2,193,823	0	0	0	3,259,200	111,446	34,663,842	40,228,311

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through	6-9); Appendix	D-2						
Item Number: 427996 1 Project Description: SHO	AL LINE BLVD	N FROM ROG	ERS PARK TO	RICHARDS	DRIVE *NON	I-SIS*		
District: 07 County: HERNANDO Type of Work: SII	DEWALK Projec	ct Length: .000						
PRELIMINARY ENGINEERING / MANAGED BY F	DOT							
-TOTAL OUTSIDE YEARS	3,322	0	0	0	0	0	0	3,322
PRELIMINARY ENGINEERING / MANAGED BY H	IERNANDO CO	UNTY BOARD	OF COUNTY					
-TOTAL OUTSIDE YEARS	79,951	0	0	0	0	0	0	79,951
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,775	0	0	0	0	0	0	2,775
CONSTRUCTION / MANAGED BY HERNANDO C	OUNTY BOAR	D OF COUNT	Υ					
-TOTAL OUTSIDE YEARS	346,350	0	0	0	0	0	0	346,350
Item 427996 1 Totals:	432,398	0	0	0	0	0	0	432,398
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through	, , ,							
Item Number: 427996 2 Project Description: GOO				. RD TO WEA	THERLY RD	*NON-SIS*		
District: 07 County: HERNANDO Type of Work: BII	KE PATH/TRAIL	Project Leng	th: .000					
CONSTRUCTION / RESPONSIBLE AGENCY NO	T AVAILABLE							
-TOTAL OUTSIDE YEARS	432,087	0	0	0	0	0	0	432,087
Item 427996 2 Totals:	432,087	0	0	0	0	0	0	432,087
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through								
Item Number: 427996 3 Project Description: POW				OF CALIFOR	NIA ST *NON	I-SIS*		
District: 07 County: HERNANDO Type of Work: SII	<u> </u>	t Length: .790						
Extra Description: DESIGN AND CONSTRUCT 5	SIDEWALK							
PRELIMINARY ENGINEERING / MANAGED BY H	IERNANDO CO	UNTY BOARD	OF COUNTY					
TALT -TRANSPORTATION ALTS- ANY AREA	231,269	0	0	0	0	0	0	231,269
CONSTRUCTION / MANAGED BY HERNANDO C	OUNTY BOAR	D OF COUNT	Y					
ACTA -ADVANCE CONSTRUCTION TALT	0	613,779	0	0	0	0	0	613,779
TALL -TRANSPORTATION ALTS- <200K	0	358,562	0	0	0	0	0	358,562
TALT -TRANSPORTATION ALTS- ANY AREA	0	765,321	0	0	0	0	0	765,321
Item 427996 3 Totals:	231,269	1,737,662	0	0	0	0	0	1,968,931

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY -TOTAL OUTSIDE YEARS									
District: 07 County: HERNANDO Type of Work: BIKE LANE/SIDEWALK Project Length: 2.950									
PRELIMINARY ENGINEERING / MANAGED BY FDOT	Item Number: 427996 4 Project Description: OSO	WAW BLVD FR	OM SHOAL LINE	BLVD TO TAP	RPON BLVD *	NON-SIS*			
-TOTAL OUTSIDE YEARS 1,738 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	District: 07 County: HERNANDO Type of Work: BI	KE LANE/SIDE\	NALK Project Len	gth: 2.950					
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY -TOTAL OUTSIDE YEARS 56,420 0 0 0 0 0 0 0 0 5 CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS 12,511 0 0 0 0 0 0 0 0 0	PRELIMINARY ENGINEERING / MANAGED BY F	DOT							
-TOTAL OUTSIDE YEARS 56,420 0 0 0 0 0 0 0 0 0 0 5 5 CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS 12,511 0 0 0 0 0 0 0 0 0 0 1 1 CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY -TOTAL OUTSIDE YEARS 685,850 0 0 0 0 0 0 0 0 0 0 0 6 68	-TOTAL OUTSIDE YEARS	1,738	0	0	0	0	0	0	1,738
CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	PRELIMINARY ENGINEERING / MANAGED BY H	IERNANDO CO	UNTY BOARD O	F COUNTY					
TOTAL OUTSIDE YEARS 12,511 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-TOTAL OUTSIDE YEARS	56,420	0	0	0	0	0	0	56,420
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY -TOTAL OUTSIDE YEARS	CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS 685,850 0 0 0 0 0 0 0 0 0 0 0 0 0 0 75 Item 427996 4 Totals: 756,519 0 0 0 0 0 0 0 0 0 75 LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2 Item Number: 427996 5 Project Description: SHOAL LINE BLVD FROM JEWFISH DRIVE TO OSOWAW BLVD *NON-SIS* District: 07 County: HERNANDO Type of Work: BIKE LANE/SIDEWALK Project Length: 2.500 PRELIMINARY ENGINEERING / MANAGED BY FDOT	-TOTAL OUTSIDE YEARS	12,511	0	0	0	0	0	0	12,511
Item 427996 4 Totals: 756,519	CONSTRUCTION / MANAGED BY HERNANDO C	COUNTY BOAR	D OF COUNTY						
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2 Item Number: 427996 5 Project Description: SHOAL LINE BLVD FROM JEWFISH DRIVE TO OSOWAW BLVD *NON-SIS* District: 07 County: HERNANDO Type of Work: BIKE LANE/SIDEWALK Project Length: 2.500 PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS 3,743 0	-TOTAL OUTSIDE YEARS	685,850	0	0	0	0	0	0	685,850
Item Number: 427996 5 Project Description: SHOAL LINE BLVD FROM JEWFISH DRIVE TO OSOWAW BLVD *NON-SIS* District: 07 County: HERNANDO Type of Work: BIKE LANE/SIDEWALK Project Length: 2.500 PRELIMINARY ENGINEERING / MANAGED BY FDOT	Item 427996 4 Totals:	756,519	0	0	0	0	0	0	756,519
District: 07 County: HERNANDO Type of Work: BIKE LANE/SIDEWALK Project Length: 2.500	LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through	6-9); Appendix	D-2						
PRELIMINARY ENGINEERING / MANAGED BY FDOT -TOTAL OUTSIDE YEARS 3,743 0 0 0 0 0 0 0 0 PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY -TOTAL OUTSIDE YEARS 60,176 0 0 0 0 0 0 0 0 0 6 CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS 15,195 0 0 0 0 0 0 0 0 1 CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY -TOTAL OUTSIDE YEARS 669,766 0 0 0 0 0 0 0 0 660 Item 427996 5 Totals: 748,880 0 0 0 0 0 0 0 0 74					OWAW BLVD	*NON-SIS*			
-TOTAL OUTSIDE YEARS 3,743 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	District: 07 County: HERNANDO Type of Work: BI	KE LANE/SIDE\	NALK Project Len	gth: 2.500					
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY -TOTAL OUTSIDE YEARS 60,176 0 0 0 0 0 0 0 0 6 CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS 15,195 0 0 0 0 0 0 0 12 CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY -TOTAL OUTSIDE YEARS 669,766 0 0 0 0 0 0 0 669 Item 427996 5 Totals: 748,880 0 0 0 0 0 0 0 0 748	PRELIMINARY ENGINEERING / MANAGED BY F	DOT							
-TOTAL OUTSIDE YEARS 60,176 0 0 0 0 0 0 0 0 66 CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS 15,195 0 0 0 0 0 0 0 0 12 CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY -TOTAL OUTSIDE YEARS 669,766 0 0 0 0 0 0 0 669 Item 427996 5 Totals: 748,880 0 0 0 0 0 0 0 0 748	-TOTAL OUTSIDE YEARS	3,743	0	0	0	0	0	0	3,743
CONSTRUCTION / MANAGED BY FDOT -TOTAL OUTSIDE YEARS	PRELIMINARY ENGINEERING / MANAGED BY H	IERNANDO CO	UNTY BOARD O	F COUNTY					
-TOTAL OUTSIDE YEARS 15,195 0 0 0 0 0 0 0 15 CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY -TOTAL OUTSIDE YEARS 669,766 0 0 0 0 0 0 0 669 Item 427996 5 Totals: 748,880 0 0 0 0 0 0 0 0 748	-TOTAL OUTSIDE YEARS	60,176	0	0	0	0	0	0	60,176
CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY -TOTAL OUTSIDE YEARS 669,766 0 <td< td=""><td>CONSTRUCTION / MANAGED BY FDOT</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS 669,766 0 0 0 0 0 0 0 669 0 669 0 0 0 0 0 0 0	-TOTAL OUTSIDE YEARS	15,195	0	0	0	0	0	0	15,195
Item 427996 5 Totals: 748,880 0 0 0 0 0 0 74	CONSTRUCTION / MANAGED BY HERNANDO C	COUNTY BOAR	D OF COUNTY						
	-TOTAL OUTSIDE YEARS	669,766	0	0	0	0	0	0	669,766
Project Total: 2,601,153 1,737,662 0 0 0 0 0 4,33	Item 427996 5 Totals:	748,880	0	0	0	0	0	0	748,880
	Project Total:	2,601,153	1,737,662	0	0	0	0	0	4,338,815

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 1.5, 1.6, 1.7 (Pages 6-6 through	6-7); Appendix	Н						
Item Number: 430051 1 Project Description: SR 50	FROM BROO	KSVILLE BY	PASS TO I-75 *	SIS*				
District: 07 County: HERNANDO Type of Work: PD	&E/EMO STUD	Y Project Ler	ngth: 8.221					
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,030,096	0	0	0	0	0	0	1,030,096
Item 430051 1 Totals:	1,030,096	0	0	0	0	0	0	1,030,096
LRTP: Objectives 1.2, 1.5, 1.6 (Pages 6-6 through	6-7); Appendix	Н						
Item Number: 430051 2 Project Description: SR 50								
District: 07 County: HERNANDO Type of Work: AD	DD LANES & RE	HABILITATE	PVMNT Project	t Length: .355	1			
Extra Description: 4 TO 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY F	DOT							
ACNP -ADVANCE CONSTRUCTION NHPP	836,565	0	0	0	0	0	0	836,565
DDR -DISTRICT DEDICATED REVENUE	92,256	0	0	0	0	0	0	92,256
DIH -STATE IN-HOUSE PRODUCT SUPPORT	46,552	0	0	0	0	0	0	46,552
DS -STATE PRIMARY HIGHWAYS & PTO	41,423	0	0	0	0	0	0	41,423
RIGHT OF WAY / MANAGED BY FDOT								
SA -STP, ANY AREA	0	1,284,800	0	0	0	0	0	1,284,800
RAILROAD & UTILITIES / MANAGED BY FDOT								
LF -LOCAL FUNDS	0	0	0	350,000	0	0	0	350,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	155,029	0	0	0	155,029
DS -STATE PRIMARY HIGHWAYS & PTO	4,568	0	0	0	0	0	0	4,568
SA -STP, ANY AREA	0	0	0	1,294,533	0	0	0	1,294,533
SL -STP, AREAS <= 200K	0	0	0	3,473,849	0	0	0	3,473,849
Item 430051 2 Totals:	1,021,364	1,284,800	0	5,273,411	0	0	0	7,579,575
Project Total:	2,051,460	1,284,800	0	5,273,411	0	0	0	8,609,671

5 Year Tentative Transportation Improvement Program (TIP)

View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

		DIS	TRICT 7					
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through	6-9); Appendix	D-2						
Item Number: 433695 1 Project Description: DELT	ONA BLVD FR	OM S OF FOL	JNDER RD TO	PHILATELIC	DR *NON-SI	S*		
District: 07 County: HERNANDO Type of Work: SII								
Extra Description: CONSTRUCT 5' SIDEWALK AL	ONG THE EAS	T SIDE OF DE	LTONA BLVD					
PRELIMINARY ENGINEERING / MANAGED BY F	DOT							
TALT -TRANSPORTATION ALTS- ANY AREA	243	0	0	0	0	0	0	243
PRELIMINARY ENGINEERING / MANAGED BY H	IERNANDO CO	UNTY BOARD	OF COUNTY					
TALT -TRANSPORTATION ALTS- ANY AREA	72,021	0	0	0	0	0	0	72,021
CONSTRUCTION / MANAGED BY HERNANDO C	COUNTY BOAR		Υ					
TALL -TRANSPORTATION ALTS- <200K	0	4,418	0	0	0	0	0	4,418
TALT -TRANSPORTATION ALTS- ANY AREA	0	517,503	0	0	0	0	0	517,503
Item 433695 1 Totals:	72,264	521,921	0	0	0	0	0	594,185
Project Total:	72,264	521,921	0	0	0	0	0	594,185
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through								
Item Number: 433714 1 Project Description: LIND				HILL DR *NO	ON-SIS*			
District: 07 County: HERNANDO Type of Work: SII		ct Length: .953						
Extra Description: DESIGN AND CONSTRUCT 5'		LINEY BOARD	OF COUNTY					
PRELIMINARY ENGINEERING / MANAGED BY H								40.000
TALT -TRANSPORTATION ALTS- ANY AREA	0	1,000	45,000	0	0	0	0	46,000
CONSTRUCTION / MANAGED BY HERNANDO C			-		0.40.000			2.42.222
TALL -TRANSPORTATION ALTS - ANY AREA	0	0	0	0	348,603	0	0	348,603
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	74,698	0	0	74,698
Item 433714 1 Totals: Project Total:	0	1,000	45,000 45.000	0	423,301 423,301	0	0	469,301 469,301
Project rotal:	<u> </u>	1,000	45,000	U	423,301	U	<u> </u>	409,301

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

		Ы.	JIKIOI /					
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 1.2, 1.5, 1.7 (Pages 6-6 through	6-7); Appendix	Н						
Item Number: 433863 1 Project Description: US 98	8 (SR 700) FM I	N OF OAKDA	LE AVE TO S	OF MANECK	E RD *NON-S	SIS*		
District: 07 County: HERNANDO Type of Work: RA								
Extra Description: REPLACE RR CROSSING SUF		N: 624893H (SR LINE)					
PRELIMINARY ENGINEERING / MANAGED BY F	DOT							
DDR -DISTRICT DEDICATED REVENUE	0	227,884	0	0	0	0	0	227,884
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	1,000	0	0	0	0	0	1,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	220,000	0	0	0	0	0	220,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	137,802	0	0	0	0	137,802
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	16,720	0	0	0	0	16,720
Item 433863 1 Totals:	0	448,884	154,522	0	0	0	0	603,406
Project Total:	0	448,884	154,522	0	0	0	0	603,406
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 1.2, 1.5, 1.7 (Pages 6-6 through	,							
Item Number: 433864 1 Project Description: US 4				E OF N MILE	ORED AVE *N	ION-SIS*		
District: 07 County: HERNANDO Type of Work: RA		SSING Projec	t Length: .104					
Evtra Description: DEDI ACE DD SI IDEACE @ NO	JUNI 634006D							
Extra Description: REPLACE RR SURFACE @ NO								
PRELIMINARY ENGINEERING / MANAGED BY F	DOT							
		214,706	0	0	0	0	0	214,706
PRELIMINARY ENGINEERING / MANAGED BY F	DOT	214,706 1,000	0	0	0	0	0	214,706 1,000
PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT DS -STATE PRIMARY HIGHWAYS & PTO	DOT 0		0	-	-			
PRELIMINARY ENGINEERING / MANAGED BY F DDR -DISTRICT DEDICATED REVENUE DIH -STATE IN-HOUSE PRODUCT SUPPORT	-DOT 0	1,000	0	0	0	0	0	1,000

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

LRTP: Objectives 1.2, 1.5, 1.7 (Pages 6-6 through	6-7); Appendix	Н								
Item Number: 433864 1 Project Description: US 4	1 (JEFFERSON	ST) FM E OF	GARY ST TO	E OF N MILI	DRED AVE *N	ION-SIS* - Co	ntinued			
District: 07 County: HERNANDO Type of Work: RA	AILROAD CROS	SSING Projec	t Length: .104							
Extra Description: REPLACE RR SURFACE @ No	GCN: 624896D									
CONSTRUCTION / MANAGED BY FDOT										
DDR -DISTRICT DEDICATED REVENUE	0	0	126,824	0	0	0	0	126,824		
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	17,431	0	0	0	0	17,431		
Item 433864 1 Totals:	51	435,706	144,255	0	0	0	0	580,012		
Project Total:	51	435,706	144,255	0	0	0	0	580,012		
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
LRTP: Objectives 1.2, 1.4, 1.8, 1.9, 3.9, 4.2 (Page	s 5-11, 6-6 thro	ւgh 6-11); App	pendix H							
Item Number: 435859 2 Project Description: SR 5	0 FROM SR 35	(US 301) TO	HERNANDO/S	SUMTER COL	INTY LINE *N	ON-SIS*				
District: 07 County: HERNANDO Type of Work: Pl	RELIMINARY EI	NGINEERING	Project Length	n: 4.968						
Extra Description: PD&E ON SEGMENT 1 - DESIGNATION - DESIG	GN PHASE MAI	NAGED BY D	ISTRICT 5							
PRELIMINARY ENGINEERING / MANAGED BY F	DOT									
DDR -DISTRICT DEDICATED REVENUE	0	3,000,000	0	0	0	0	0	3,000,000		
Item 435859 2 Totals:	0	3,000,000	0	0	0	0	0	3,000,000		
Project Total:	0	3,000,000	0	0	0	0	0	3,000,000		
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
LRTP: Objectives 3.7, 4.2 (Pages 6-9 through 6-1)	1); Appendix H									
Item Number: 436480 1 Project Description: US 9	8/SR 700/PONC	E DE LEON	BLVD FROM E	BROAD ST TO	O WARD AVE	*NON-SIS*				
District: 07 County: HERNANDO Type of Work: RI	ESURFACING F	Project Length	: .533							
Extra Description: 2 LANES										
PRELIMINARY ENGINEERING / MANAGED BY F	-DOT									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	111,512	0	0	0	0	0	0	111,512		
DS -STATE PRIMARY HIGHWAYS & PTO	163,369	0	0	0	0	0	0	163,369		
CONSTRUCTION / MANAGED BY FDOT										
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	10,694	0	0	0	0	10,694		
	~			ĭ	1	1	1			

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

LRTP: Objectives 3.7, 4.2 (Pages 6-9 through 6-11); Appendix H							
Item Number: 436480 1 Project Description: US 98	S/SR 700/PONC	E DE LEON B	LVD FROM BF	ROAD ST TO	WARD AVE	*NON-SIS* - (Continued	
District: 07 County: HERNANDO Type of Work: RE	SURFACING P	roject Length:	.533					
Extra Description: 2 LANES								
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	20,000	0	0	0	0	0	20,000
Item 436480 1 Totals:	274,881	20,000	588,225	0	0	0	0	883,106
Project Total:	274,881	20,000	588,225	0	0	0	0	883,106
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through	6-9); Appendix I	D-2						
Item Number: 436708 1 Project Description: DELT	ONA BLVD FR	OM SPRING H	IILL DR TO BE	GONIA ST *	NON-SIS*			
District: 07 County: HERNANDO Type of Work: SID		t Length: .634						
Extra Description: DESIGN AND CONSTRUCT 5' S	SIDEWALKS							
PRELIMINARY ENGINEERING / MANAGED BY H	ERNANDO CO	UNTY BOARD	OF COUNTY					
SR2T -SAFE ROUTES - TRANSFER	72,265	0	0	0	0	0	0	72,265
CONSTRUCTION / MANAGED BY HERNANDO C	OUNTY BOAR	OF COUNTY	<u> </u>					
TALL -TRANSPORTATION ALTS- <200K	0	0	0	0	10,935	0	0	10,935
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	362,444	0	0	362,444
Item 436708 1 Totals:	72,265	0	0	0	373,379	0	0	445,644
Project Total:	72,265	0	0	0	373,379	0	0	445,644

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

		DI	JIKICI 7					
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through	6-9); Appendix	D-2						
Item Number: 436709 1 Project Description: WES								
District: 07 County: HERNANDO Type of Work: SI	DEWALK Proje	ct Length: .000)					
Extra Description: DESIGN AND CONSTRUCT 5'S								
PRELIMINARY ENGINEERING / MANAGED BY H	HERNANDO CO	DUNTY BOAR	D OF COUNTY	′				
SR2T -SAFE ROUTES - TRANSFER	0	65,479	0	0	0	0	0	65,479
CONSTRUCTION / MANAGED BY HERNANDO (COUNTY BOAF	RD OF COUNT	Υ					
TALL -TRANSPORTATION ALTS- <200K	0	0	0	23,635	0	0	0	23,635
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	275,438	0	0	0	275,438
Item 436709 1 Totals:	0	65,479	0	299,073	0	0	0	364,552
Project Total:	0	65,479	0	299,073	0	0	0	364,552
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through								
Item Number: 436710 1 Project Description: JD F								
District: 07 County: HERNANDO Type of Work: SI		ct Length: .000)					
Extra Description: DESIGN AND CONSTRUCT 5'	SIDEWALKS							
PRELIMINARY ENGINEERING / MANAGED BY F			D OF COUNTY	<u>′</u>				
SR2T -SAFE ROUTES - TRANSFER	69,702		0	0	0	0	0	69,702
CONSTRUCTION / MANAGED BY HERNANDO (COUNTY BOAF	RD OF COUNT	Υ					
TALL -TRANSPORTATION ALTS- <200K	0	0	331,917	0	0	0	0	331,917
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	69,385	0	0	0	0	69,385
					_	_	_	
Item 436710 1 Totals:	69,702	0	401,302 401,302	0	0	0	0	471,004 471,004

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017) **5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk DISTRICT 7 All Years Fund** <2018 2018 2019 2020 2021 2022 >2022 LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2 Item Number: 436712 1 Project Description: BROOKSVILLE ELEMENTARY FROM CROOM RD TO US 41 (BROAD ST) *NON-SIS* District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .819 Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALKS SAFE ROUTES TO SCHOOL PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY 54.799 0 SR2T -SAFE ROUTES - TRANSFER O 0 0 0 0 54,799 CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY TALL -TRANSPORTATION ALTS- <200K 0 0 0 268,290 0 0 0 268,290 54.799 323.089 Item 436712 1 Totals: 0 0 268.290 0 0 0 323,089 **Project Total:** 0 54,799 268,290 0 0 0 **Fund** <2018 2018 2019 2020 2021 2022 >2022 **All Years** LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2 Item Number: 437264 2 Project Description: GOOD NEIGHBOR TRAIL GAP FROM SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TRAIL *NON-SIS* District: 07 County: HERNANDO Type of Work: BIKE PATH/TRAIL Project Length: 1.024 Extra Description: CONNECT 12' TRAIL FROM SUNCOAST TRAIL TO GOOD NEIGHOR TRAIL PRELIMINARY ENGINEERING / MANAGED BY FDOT DIH -STATE IN-HOUSE PRODUCT SUPPORT 0 1.000 0 0 0 0 0 1.000 2,029,842 0 0 0 0 2,029,842 TLWR -2015 SB2514A-TRAIL NETWORK RIGHT OF WAY / MANAGED BY FDOT

0

0

2,030,842

2,030,842

0 1,650,000

0 1,650,000

1,650,000

0

0

0

0

0

0

TLWR -2015 SB2514A-TRAIL NETWORK

Item 437264 2 Totals:

Project Total:

1,650,000

3,680,842

3,680,842

0

0

0

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

DISTRICT 7										
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through	6-9); Appendix	D-2								
Item Number: 437484 1 Project Description: W LA	NDOVER BLV	D FROM NOI	RTHCLIFFE BL	.VD TO ELGI	N BLVD *NON	I-SIS*				
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: 1.233										
Extra Description: DESIGN AND CONSTRUCT 5'	SIDEWALK									
PRELIMINARY ENGINEERING / MANAGED BY H	HERNANDO CO	OUNTY BOAR	D OF COUNTY	′						
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	95,367	0	(95,367		
Item 437484 1 Totals:	0	0	0	0	95,367	0	(95,367		
Project Total:	0	0	0	0	95,367	0	(95,367		
1,000 000 000 000 000 000 000 000 000 00										
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
Fund LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through			2019	2020	2021	2022	>2022	All Years		
7 5115	6-9); Appendix	D-2					>2022	All Years		
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through	6-9); Appendix IDEN DR SIDE	D-2	I COUNTY LINI				>2022	All Years		
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through Item Number: 438651 1 Project Description: S LIN	6-9); Appendix IDEN DR SIDE DEWALK Proje	D-2 WALK FROM ect Length: 2.6	I COUNTY LINI				>2022	All Years		
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through Item Number: 438651 1 Project Description: S LIN District: 07 County: HERNANDO Type of Work: SI	i 6-9); Appendix IDEN DR SIDE IDEWALK Proje WEST SIDE OF	D-2 WALK FROM ect Length: 2.6 S LINDEN	I COUNTY LINI 610	E RD TO SPF			>2022	All Years		
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through Item Number: 438651 1 Project Description: S LIN District: 07 County: HERNANDO Type of Work: SI Extra Description: CONSTRUCT SIDEWALK ON	i 6-9); Appendix IDEN DR SIDE IDEWALK Proje WEST SIDE OF	D-2 WALK FROM ect Length: 2.6 S LINDEN	COUNTY LINI 610 D OF COUNTY	E RD TO SPF	RING HILL DR			All Years 95,435		
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through Item Number: 438651 1 Project Description: S LIN District: 07 County: HERNANDO Type of Work: SI Extra Description: CONSTRUCT SIDEWALK ON PRELIMINARY ENGINEERING / MANAGED BY H	6-9); Appendix IDEN DR SIDE DEWALK Proje WEST SIDE OF HERNANDO CO	D-2 WALK FROM ect Length: 2.6 S LINDEN DUNTY BOAR	COUNTY LINI 610 D OF COUNTY	E RD TO SPF	RING HILL DR	*NON-SIS*		95,435		

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk DISTRICT 7

		DI	STRICT /					
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 1.2, 1.4, 1.8 (Pages 5-11, 6-6 th	rough 6-7); App	endix H						
Item Number: 438710 3 Project Description: I-75 L				S*				
District: 07 County: HERNANDO Type of Work: LA		Project Length	: 11.468					
PRELIMINARY ENGINEERING / MANAGED BY F	DOT							
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	300,000	0	0	0	0	0	0	300,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	250,000	0	0	0	0	0	250,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	232,122	0	0	0	0	0	0	232,122
Item 438710 3 Totals:	533,122	250,000	0	0	0	0	0	783,122
Project Total:	533,122	250,000	0	0	0	0	0	783,122
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through								
Item Number: 439508 1 Project Description: ELGI				NER BLVD *I	NON-SIS*			
District: 07 County: HERNANDO Type of Work: SI								
Extra Description: DESIGN AND CONSTRUCT 5'								
PRELIMINARY ENGINEERING / MANAGED BY H					-	-		
TALT -TRANSPORTATION ALTS- ANY AREA	0	0		102,070	0	0	0	102,070
CONSTRUCTION / MANAGED BY HERNANDO C	COUNTY BOAR							
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	0	741,771	0	741,771
Item 439508 1 Totals:	0	0	0	102,070	0	741,771	0	843,841
Project Total:	0	0	0	102,070	0	741,771	0	843,841

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

DISTRICT /										
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through 6-9); Appendix D-2										
tem Number: 439509 1 Project Description: DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD) *NON-SIS*										
District: 07 County: HERNANDO Type of Work: SII	DEWALK Proje	ect Length: .52	24							
Extra Description: DESIGN AND CONSTRUCT 5'	SIDEWALK ON	NWEST SIDE	OF DELTONA							
PRELIMINARY ENGINEERING / MANAGED BY H	HERNANDO CO	DUNTY BOAF	RD OF COUNT	Y						
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	58,680	0	0	0	0	58,680		
CONSTRUCTION / MANAGED BY HERNANDO C	COUNTY BOAF	RD OF COUN	TY							
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	0	143,080	0	0	143,080		
Item 439509 1 Totals:	0	0	58,680	0	143,080	0	0	201,760		
Project Total:	0	0	58,680	0	143,080	0	0	201,760		

5 Year Tentative Transportation Improvement Program (TIP)

View 5 Year TIP Phase Grouping Crosswalk DISTRICT 7											
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years			
TURNPIKE											
LRTP: Objectives 1.9, 5.5 (Pages 6-7 through 6-13	,										
Item Number: 405270 2 Project Description: SUNG				•							
District: 07 County: CITRUS Type of Work: LANDS	SCAPING Project	ct Length: 26.	000								
CONSTRUCTION / MANAGED BY FDOT											
-TOTAL OUTSIDE YEARS	4,000	0	0	0	0	0	- , -	621,423			
Item 405270 2 Totals:	4,000	0	0	0	0	0	617,423	621,423			
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 thro	<u> </u>										
Item Number: 405270 3 Project Description: SUNG					W GROVER	CLEVELAND	BLVD *SIS*				
District: 07 County: CITRUS Type of Work: NEW F	ROAD CONSTR	UCTION Proj	ect Length: 7.4	10							
Extra Description: S/O FROM 405270-1											
PRELIMINARY ENGINEERING / MANAGED BY F											
PKYI -TURNPIKE IMPROVEMENT	6,562,019	0	0	0	0	0	0	6,562,019			
RIGHT OF WAY / MANAGED BY FDOT											
PKYI -TURNPIKE IMPROVEMENT	20,764,617	200,000	0	0	0	0	0	20,964,617			
RAILROAD & UTILITIES / MANAGED BY FDOT											
PKYI -TURNPIKE IMPROVEMENT	11,605,553	0	0	0	0	0	0	11,605,553			
CONSTRUCTION / MANAGED BY FDOT											
PKBD -TURNPIKE MASTER BOND FUND	85,000,000	0	_	0	0	0		85,000,000			
PKYI -TURNPIKE IMPROVEMENT	11,526,902	1,640,000	0	0	0	0	0	13,166,902			
ENVIRONMENTAL / MANAGED BY FDOT											
PKYI -TURNPIKE IMPROVEMENT	90,000	0	0	0	0	0	0	90,000			
Item 405270 3 Totals:	135,549,091	1,840,000	0	0	0	0	0	137,389,091			

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 thro	ugh 6-10): Δppc	andiv H						
Item Number: 405270 4 Project Description: SUNC			OF W GROVER	CLEVEL AND	BI VD TO SR	44 *\$I\$*		
District: 07 County: CITRUS Type of Work: NEW R				322722 ,2	2212 10 01			
PRELIMINARY ENGINEERING / MANAGED BY F								
PKYI -TURNPIKE IMPROVEMENT	4,157,253	0	0	0	0	0	0	4,157,253
RIGHT OF WAY / MANAGED BY FDOT	, - ,							, - ,
PKYI -TURNPIKE IMPROVEMENT	19,320,198	200,000	0	0	0	0	0	19,520,198
RAILROAD & UTILITIES / MANAGED BY FDOT								
DI -ST S/W INTER/INTRASTATE HWY	360,000	0	0	0	0	0	0	360,000
PKYI -TURNPIKE IMPROVEMENT	1,371,127	0	0	0	0	0	0	1,371,127
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	652	0	0	0	0	0	0	652
PKBD -TURNPIKE MASTER BOND FUND	57,692,886	0	0	0	0	0	0	57,692,886
PKYI -TURNPIKE IMPROVEMENT	5,477,863	1,640,000	0	0	0	0	0	7,117,863
ENVIRONMENTAL / MANAGED BY FDOT								
PKYI -TURNPIKE IMPROVEMENT	45,000	0	0	0	0	0	0	45,000
Item 405270 4 Totals:	88,424,979	1,840,000	0	0	0	0	0	90,264,979
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 thro	, , , , , ,							
Item Number: 405270 5 Project Description: SUNC								
District: 07 County: CITRUS Type of Work: NEW R		UCTION Project	Length: 13.086					
PRELIMINARY ENGINEERING / MANAGED BY F	DOT							
-TOTAL OUTSIDE YEARS	74,085	0	0	0	0	0	0	74,085
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	19,229	0	0	0	0	0	895,969	915,198
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	92	0	0	0	0	0	60,037,563	60,037,655
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,000	0	0	0	0	0	0	1,000
Item 405270 5 Totals:	94,406	0	0	0	0	0	60,933,532	61,027,938

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 through 6-10); Appendix H										
Item Number: 405270 6 Project Description: SUNC	COAST PARKW	AY *SIS*								
District: 07 County: CITRUS Type of Work: NEW R	OAD CONSTRI	UCTION Proje	ct Length: 10.2	207						
PRELIMINARY ENGINEERING / MANAGED BY F	DOT									
-TOTAL OUTSIDE YEARS	41,452	0	0	0	0	0	0	41,452		
Item 405270 6 Totals:	41,452	0	0	0	0	0	0	41,452		
Project Total:	224,113,928	3,680,000	0	0	0	0	61,550,955	289,344,883		
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
LRTP: Objectives 1.3, 1.4, 1.8, 1.9 (Pages 6-6 thro	ugh 6-10); Appe	endix H								
Item Number: 405270 1 Project Description: SUNC	COAST PARKW	/AY 2 - US 98	TO HERNAND	OO/CITRUS C	OUNTY LINE	*SIS*				
District: 07 County: HERNANDO Type of Work: NE	W ROAD CON	STRUCTION I	Project Length:	1.451						
PLANNING / MANAGED BY FDOT										
-TOTAL OUTSIDE YEARS	958	0	0	0	0	0	0	958		
P D & E / MANAGED BY FDOT										
-TOTAL OUTSIDE YEARS	3,188,278	0	0	0	0	0	0	3,188,278		
PRELIMINARY ENGINEERING / MANAGED BY F	DOT									
-TOTAL OUTSIDE YEARS	31,863,040	0	0	0	0	0	0	31,863,040		
RIGHT OF WAY / MANAGED BY FDOT										
-TOTAL OUTSIDE YEARS	22,617,994	0	0	0	0	0	0	22,617,994		
RAILROAD & UTILITIES / MANAGED BY FDOT										
-TOTAL OUTSIDE YEARS	40,209	0	0	0	0	0	0	40,209		
CONSTRUCTION / MANAGED BY FDOT										
-TOTAL OUTSIDE YEARS	39,333,695	0	0	0	0	0	0	39,333,695		
ENVIRONMENTAL / MANAGED BY FDOT										
-TOTAL OUTSIDE YEARS	565,262	0	0	0	0	0	0	565,262		
Item 405270 1 Totals:	97,609,436	0	0	0	0	0	0	97,609,436		
Project Total:	97,609,436	0	0	0	0	0	0	97,609,436		

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017) **5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk DISTRICT 7** 2022 >2022 **Fund** <2018 2018 2020 2021 **All Years** 2019 **FIXED CAPITAL OUTLAY** LRTP: Objectives 2.3, 3.3 (Pages 6-8 through 6-9) Item Number: 440417 1 Project Description: BROOKSVILLE OPERATIONS CENTER WINDOW NEW INSTALLATION - PASS THRU *NON-SIS* District: 07 County: HERNANDO Type of Work: FIXED CAPITAL OUTLAY Project Length: .000 CONSTRUCTION / MANAGED BY FDOT 0 0 FCO -PRIMARY/FIXED CAPITAL OUTLAY 5,767 0 0 0 0 5,767 5,767 Item 440417 1 Totals: 0 5,767 0 0 0 0 0 5,767 5,767 **Project Total:** 0 0 0 0 0 0

Florida Departn 5 Year Tenta	itive Tran	I sportati 'ear TIP Pha	on Impro	ovemen	t Progra				
Fund	<2018	2018	2019	2020	2021	2022	>2022	_	All Years
Fund					2021	2022	>2022	_	All Teals
	TRA	NSPORTA	TION PLA	NNING					
LRTP: Objectives: 1.1, 1.8, 2.1, 3.1, 3.2 (Pages 6-6	through 6-11)								
Item Number: 438747 5 Project Description: CITRO	JS PLANNING	MODEL STUD	IES *NON-SIS	*					
District: 07 County: CITRUS Type of Work: PLANN	ING MODELS/	DATA UPDATE	Project Length	n: .000					
Extra Description: CONDUCT SURVEYS TO UPDA									
PLANNING / MANAGED BY FDOT									
D -UNRESTRICTED STATE PRIMARY	12,500	12,500	12,500	12,500	12,500	0		0	62,500
SN -STP, MANDATORY NON-URBAN <= 5K	12,500	12,500	12,500	12,500	12,500	0		0	62,500
Item 438747 5 Totals:	25,000	25,000	25,000	25,000	25,000	0		0	125,000
Project Total:	25,000	25,000	25,000	25,000	25,000	0		0	125,000
Fund	<2018	2018	2019	2020	2021	2022	>2022		All Years
LRTP: Objectives 1.2, 1.6, 1.7, 1.9, 2.3, 3.4, 3.5 (P									
Item Number: 437264 1 Project Description: COAS				OUTE FEASI	BILITY STUD	Y *NON-SIS	5 *		
District: 07 County: HERNANDO Type of Work: BII		Project Length	1: .000						
PLANNING / MANAGED BY HERNANDO COUNT									
-TOTAL OUTSIDE YEARS	179,504	0	0	0	0	0		0	179,504
Item 437264 1 Totals:	179,504	0	0	0	0	0		0	179,504
Project Total:	179,504	0	0	0	0	0		0	179,504
Fund	<2018	2018	2019	2020	2021	2022	>2022		All Years
LRTP: Objectives: 1.1, 1.8, 2.1, 3.1, 3.2 (Pages 6-6	<u> </u>	NO MODEL O	TUDIES *NON	010*					
Item Number: 438747 4 Project Description: HERN	ΙΔΝΙ)() ΡΙ ΔΝΝ	ING MODEL 5							
· · · · · · · · · · · · · · · · · · ·		I C/DATA LIDD	ATE Dunings						
District: 07 County: HERNANDO Type of Work: PL	ANNING MODE			ength: .000					
District: 07 County: HERNANDO Type of Work: PL Extra Description: CONDUCT SURVEYS TO UPD.	ANNING MODE			ength: .000					
District: 07 County: HERNANDO Type of Work: PL Extra Description: CONDUCT SURVEYS TO UPDA PLANNING / MANAGED BY FDOT	ANNING MODE ATE PLANNING	MODELS/DAT	ΓΑ		12 500	0		0	62 500
District: 07 County: HERNANDO Type of Work: PL Extra Description: CONDUCT SURVEYS TO UPD PLANNING / MANAGED BY FDOT D -UNRESTRICTED STATE PRIMARY	ANNING MODE ATE PLANNING 12,500	12,500	12,500	12,500	12,500	0		0	62,500
District: 07 County: HERNANDO Type of Work: PL Extra Description: CONDUCT SURVEYS TO UPDA PLANNING / MANAGED BY FDOT	ANNING MODE ATE PLANNING	MODELS/DAT	ΓΑ		12,500 12,500 25,000	0		0 0	62,500 62,500 125,000

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives: 1.1, 1.7, 1.8, 2.1, 3.1, 3.2 (Page	s 6-6 through 6-	11)						
Item Number: 439335 1 Project Description: HERN	IANDO/CITRUS	FY 2016/201	17-2017/2018 U	JPWP *NON-S	SIS*			
District: 07 County: HERNANDO Type of Work: TR	ANSPORTATIO	N PLANNING	3 Project Lengt	h: .000				
PLANNING / RESPONSIBLE AGENCY NOT AVAI	LABLE							
PL -METRO PLAN (85% FA; 15% OTHER)	805,844	495,115	0	0	0	0	0	1,300,959
Item 439335 1 Totals:	805,844	495,115	0	0	0	0	0	1,300,959
LRTP: Objectives: 1.1, 1.7, 1.8, 2.1, 3.1, 3.2 (Page	s 6-6 through 6-	11)						
Item Number: 439335 2 Project Description: HERN	IANDO/CITRUS	FY 2018/201	19-2019/2020 U	IPWP *NON-S	SIS*			
District: 07 County: HERNANDO Type of Work: TR	ANSPORTATIO	N PLANNING	3 Project Lengt	h: .000				
PLANNING / RESPONSIBLE AGENCY NOT AVAI	LABLE							
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	500,974	507,463	0	0	0	1,008,437
Item 439335 2 Totals:	0	0	500,974	507,463	0	0	0	1,008,437
LRTP: Objectives: 1.1, 1.7, 1.8, 2.1, 3.1, 3.2 (Page	s 6-6 through 6-	11)						
Item Number: 439335 3 Project Description: HERN	IANDO/CITRUS	FY 2020/202	21-2021/2022 U	JPWP *NON-S	SIS*			
District: 07 County: HERNANDO Type of Work: TR	ANSPORTATIO	N PLANNING	3 Project Lengt	h: .000				
PLANNING / RESPONSIBLE AGENCY NOT AVAI	LABLE							
PL -METRO PLAN (85% FA; 15% OTHER)	0	0	0	0	507,463	507,463	0	1,014,926
Item 439335 3 Totals:	0	0	0	0	507,463	507,463	0	1,014,926
Project Total:	805,844	495,115	500,974	507,463	507,463	507,463	0	3,324,322

Florida Departn	nent of Trans	portation R	un - District	7 (Effectiv	e Date 04/	03/2017)			
5 Year Tenta	itive Tran	sportati	on Impro	ovemen	t Progra	m (TIP)		
			se Grouping						
		DIS	TRICT 7						
Fund	<2018	2018	2019	2020	2021	2022	>2022	Т	All Years
		MAINT	ENANCE						
LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11)									
Item Number: 259756 1 Project Description: CITRU	, ,								
District: 07 County: CITRUS Type of Work: ROUTI	NE MAINTENAN	NCE Project Le	ength: .000						
BRDG/RDWY/CONTRACT MAINT / MANAGED B	Y FDOT								
D -UNRESTRICTED STATE PRIMARY	3,437,610	70,000	70,000	70,000	70,000	70,000		0	3,787,610
Item 259756 1 Totals:	3,437,610	70,000	70,000	70,000	70,000	70,000		0	3,787,610
LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11)									
Item Number: 259756 2 Project Description: CITRU	. ,								
District: 07 County: CITRUS Type of Work: ROUTI		NCE Project Le	ength: .000						
BRDG/RDWY/CONTRACT MAINT / MANAGED B	Y FDOT								
-TOTAL OUTSIDE YEARS	1	0	0	0	0	0		0	1
Item 259756 2 Totals:	1	0	0	0	0	0		0	1
Project Total:	3,437,611	70,000	70,000	70,000	70,000	70,000		0	3,787,611
Fund	<2018	2018	2019	2020	2021	2022	>2022		All Years
LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11)									
Item Number: 405298 1 Project Description: CITRU	, ,			ACT *NON-SIS	S*				
District: 07 County: CITRUS Type of Work: ROUTI		NCE Project Le	ength: .000						
BRDG/RDWY/CONTRACT MAINT / MANAGED B				_	_	_			
D -UNRESTRICTED STATE PRIMARY	11,615,480	970,400	960,960	960,960	960,960	960,960		0	16,429,720
Item 405298 1 Totals:	11,615,480	970,400	960,960	960,960	960,960	960,960		0	16,429,720
Project Total:	11,615,480	970,400	960,960	960,960	960,960	960,960		0	16,429,720

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017) **5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk DISTRICT 7 Fund** <2018 2018 2019 2020 2021 2022 >2022 All Years LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11) Item Number: 400490 1 Project Description: HERNANDO CO (08) *NON-SIS* District: 07 County: HERNANDO Type of Work: ROUTINE MAINTENANCE Project Length: .000 BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT 2,000,000 2,000,000 2,000,000 2,000,000 2,000,000 38,456,223 D -UNRESTRICTED STATE PRIMARY 28,456,223 0 Item 400490 1 Totals: 28.456.223 2.000.000 2.000.000 2,000,000 2,000,000 2,000,000 0 38.456.223 LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11) Item Number: 400490 2 Project Description: HERNANDO CO (08) *NON-SIS* District: 07 County: HERNANDO Type of Work: ROUTINE MAINTENANCE Project Length: .000 BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT -TOTAL OUTSIDE YEARS 1 0 0 0 0 0 0 0 Item 400490 2 Totals: 1 0 0 0 **Project Total:** 28.456.224 2.000.000 2.000.000 2.000.000 2.000.000 2.000.000 38.456.224 **Fund** <2018 2018 2019 2020 2021 2022 >2022 **All Years** LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11) Item Number: 401185 1 Project Description: HERNANDO CO (08) *SIS* District: 07 County: HERNANDO Type of Work: ROUTINE MAINTENANCE Project Length: .000 Extra Description: NONE BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT 15,000 15,000 15,000 15,000 15,000 0 209,581 D -UNRESTRICTED STATE PRIMARY 134,581 Item 401185 1 Totals: 134.581 15.000 15.000 15.000 15.000 15,000 0 209.581 LRTP: Objectives: 2.1, 3.1, 4.2 (Page 6-8 to 6-11) Item Number: 401185 2 Project Description: HERNANDO CO (08) *SIS* District: 07 County: HERNANDO Type of Work: ROUTINE MAINTENANCE Project Length: .000 BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT -TOTAL OUTSIDE YEARS 1 0 0 0 0 0 0

0

15.000

1

134.582

0

15.000

0

15.000

0

15.000

15.000

Item 401185 2 Totals:

Project Total:

209.582

0

0

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objectives 2.3, 3.3 (Pages 6-8 through 6-9))							
Item Number: 440416 1 Project Description: BRO	OKSVILLE OP	ERATIONS A	C AND CARP	ET REPLACE	MENT *NON-	·SIS*		
District: 07 County: HERNANDO Type of Work: FIX	XED CAPITAL	OUTLAY Pro	ject Length: .00	00				
BRDG/RDWY/CONTRACT MAINT / MANAGED B	Y FDOT							
D -UNRESTRICTED STATE PRIMARY	0	70,582	(0	0	0	0	70,582
Item 440416 1 Totals:	0	70,582) 0	0	0	0	70,582
Project Total:	0	70,582) 0	0	0	0	70,582

Florida Departr 5 Year Tent a	ative Trai	n sportat Year TIP Ph	ion Imprasse Groupir	rovemer	t Progra)	
		DIS	STRICT 7					
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
		FLP:	AVIATION					
LRTP: Objective 4.1 Page 6-11)								
Item Number: 424100 2 Project Description: CRYS	STAL RIVER A	IRPORT - REF	HAB PAVEME	NT BETWEEN	HANGARS *	NON-SIS*		
District: 07 County: CITRUS Type of Work: AVIATI	ION PRESERV	ATION PROJE	ECT Project Lei	ngth: .000				
CAPITAL / RESPONSIBLE AGENCY NOT AVAILA								
-TOTAL OUTSIDE YEARS	30,001	0	0	0	0	0	0	30,001
Item 424100 2 Totals:	30,001	0	0	0	0	0	0	30,001
LRTP: Objective 4.1 Page 6-11)								
Item Number: 424100 5 Project Description: CRYS	STAL RIVER A	IRPORT - ACC	QUIRE PARCE	LS N OF RUN	IWAY 18-PHA	SE 1 *NON-	SIS*	
District: 07 County: CITRUS Type of Work: AVIATI		ROJECT Proje	ect Length: .000)				
CAPITAL / RESPONSIBLE AGENCY NOT AVAILA	ABLE							
DPTO -STATE - PTO	0	300,000	0	0	0	0	0	300,000
LF -LOCAL FUNDS	0	75,000	0	0	0	0	0	75,000
Item 424100 5 Totals:	0	375,000	0	0	0	0	0	375,000
Project Total:	30,001	375,000	0	0	0	0	0	405,001
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 432996 1 Project Description: INVE					T TAXILANE	S *NON-SIS*	*	
District: 07 County: CITRUS Type of Work: AVIATI		ATION PROJE	CT Project Lei	ngth: .000				
CAPITAL / RESPONSIBLE AGENCY NOT AVAILA								
DPTO -STATE - PTO	0		0	0	0	0	0	584,000
LF -LOCAL FUNDS	0	146,000	0	0	0	0	0	146,000
Item 432996 1 Totals:	0	730,000	0	0	0	0	0	730,000
Project Total:	0	730,000	0	0	0	0	0	730,000

Florida Departn	nent of Trans	sportation F	Run - Distric	t 7 (Effectiv	ve Date 04	/03/2017)		
5 Year Tenta	ative Trai	nsportati	ion Impr	ovemen	t Progra	am (TIP)	
	View 5		ase Groupin	g Crosswal	k			
		DIS	TRICT 7					
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 432997 1 Project Description: INVE					ES TO HANG	SARS *NON-S	SIS*	
District: 07 County: CITRUS Type of Work: AVIATI		ATION PROJE	CT Project Len	gth: .000				
CAPITAL / RESPONSIBLE AGENCY NOT AVAILA	ABLE							
DPTO -STATE - PTO	0		0	0	0	0	0	212,000
LF -LOCAL FUNDS	0	53,000	0	0	0	0	0	53,000
Item 432997 1 Totals:	0	265,000	0	0	0	0	0	265,000
Project Total:	0	265,000	0	0	0	0	0	265,000
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)	STAL DIVED AL	IDDODT COL	ICTULCT LIAN	ICAD WITH A	DDON AND	TAVII AND *A	NON CIC*	
Item Number: 432999 1 Project Description: CRYS District: 07 County: CITRUS Type of Work: AVIATI					APRON AND	I AXILANE "I	NON-515"	
CAPITAL / RESPONSIBLE AGENCY NOT AVAILA		OPERATIONA	AL Project Leng	jtn000				
DDR -DISTRICT DEDICATED REVENUE	0	115,329	0	0	0	0	0	115,329
DPTO -STATE - PTO	0	1,284,671	0	0	0	0	0	1,284,671
LF -LOCAL FUNDS	0	350,000	0	0	0	0	0	350,000
Item 432999 1 Totals:	0	1,750,000	0	0	0	0	0	1,750,000
Project Total:	0	1,750,000	0	0	0	0	0	1,750,000
T TO JOST TOTALI		.,						1,7 00,000
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 435219 1 Project Description: CRYS	STAL RIVER A	IRPORT - CON	ISTRUCT HAN	IGAR *NON-S	SIS*			
District: 07 County: CITRUS Type of Work: AVIATI	ON REVENUE	OPERATIONA	AL Project Leng	th: .000				
CAPITAL / RESPONSIBLE AGENCY NOT AVAILA	ABLE							
DDR -DISTRICT DEDICATED REVENUE	0	0	875,000	0	0	0	0	875,000
LF -LOCAL FUNDS	0	0	875,000	0	0	0	0	875,000
Item 435219 1 Totals:	0	0	1,750,000	0	0	0	0	1,750,000
Project Total:	0	0	1,750,000	0	0	0	0	1,750,000

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017) **5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk** DISTRICT 7 **Fund** <2018 2018 2019 2020 2021 2022 >2022 All Years LRTP: Objective 4.1 Page 6-11) Item Number: 435220 1 Project Description: INVERNESS AIRPORT - DESIGN 10,000 SQUARE FOOT HANGAR *NON-SIS* District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE 0 136,000 0 0 0 DDR -DISTRICT DEDICATED REVENUE 0 0 136,000 0 0 0 0 0 0 LF -LOCAL FUNDS 34.000 34.000 Item 435220 1 Totals: 0 0 170,000 0 0 0 0 170,000 **Project Total:** 0 0 170,000 0 0 0 0 170,000 Fund <2018 2018 2019 2020 2021 2022 >2022 **All Years** LRTP: Objective 4.1 Page 6-11) Item Number: 436820 1 Project Description: CRYSTAL RIVER AIRPORT - IMPROVE AND REPAIR AIRFIELD SECURITY FENCING *NON-SIS* District: 07 County: CITRUS Type of Work: AVIATION SAFETY PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 0 0 24,000 0 0 0 24,000 0 0 FAA -FEDERAL AVIATION ADMIN 0 0 0 0 270,000 270.000 0 0 0 0 LF -LOCAL FUNDS 0 6,000 0 6,000 Item 436820 1 Totals: 0 0 0 300.000 0 0 0 300,000 **Project Total:** 0 0 O 300,000 0 0 O 300,000 **Fund** <2018 2018 2019 2020 2021 2022 >2022 **All Years** LRTP: Objective 4.1 Page 6-11) Item Number: 436822 1 Project Description: CRYSTAL RIVER AIRPORT - INSTALL LIGHTED AIRFIELD SIGNAGE *NON-SIS* District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 0 0 13,802 0 0 0 13,802 FAA -FEDERAL AVIATION ADMIN 0 0 0 0 0 0 524,473 524,473 0 0 0 0 0 0 3,450 LF -LOCAL FUNDS 3,450 Item 436822 1 Totals: 0 0 0 541.725 0 0 0 541.725

Project Total:

0

0

541,725

0

0

541,725

0

Florida Departn	nent of Tran	sportation F	Run - Distric	t 7 (Effecti	ve Date 04	/03/2017)		
5 Year Tenta	ative Trai	nsportat	ion Impr	ovemer	nt Progra	am (TIP)	
		Year TIP Ph	•			•		
		DIS	TRICT 7					
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 436823 1 Project Description: INVE					1 *NON-SIS*			
District: 07 County: CITRUS Type of Work: AVIATI	ON PRESERV	ATION PROJE	CT Project Ler	ngth: .000				
CAPITAL / RESPONSIBLE AGENCY NOT AVAILA	ABLE							
DPTO -STATE - PTO	0	0	0	296,800	0	0	0	296,800
LF -LOCAL FUNDS	0	0	0	74,200	0	0	0	74,200
Item 436823 1 Totals:	0	0	0	371,000	0	0	0	371,000
Project Total:	0	0	0	371,000	0	0	0	371,000
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 436828 1 Project Description: INVE					ERS (PHASE	1 OF 2) *NO	N-SIS*	
District: 07 County: CITRUS Type of Work: AVIATI	ON CAPACITY	PROJECT Pr	oject Length: .0	000				
Extra Description: DESIGN AND CONSTRUCT								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILA								
DPTO -STATE - PTO	0		0	55,000	0	0	0	55,000
FAA -FEDERAL AVIATION ADMIN	0	0	0	990,000	0	0	0	990,000
LF -LOCAL FUNDS	0	0	0	21,326	0	0	0	21,326
Item 436828 1 Totals:	0	0	0	1,066,326	0	0	0	1,066,326
Project Total:	0	0	0	1,066,326	0	0	0	1,066,326
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 436829 1 Project Description: INVE					OF RUNWAY	TAXIWAY *N	ION-SIS*	
District: 07 County: CITRUS Type of Work: AVIATI		ATION PROJE	CT Project Ler	ngth: .000				
CAPITAL / RESPONSIBLE AGENCY NOT AVAILA	ABLE							
DPTO -STATE - PTO	0		0	165,000	0	0	0	165,000
LF -LOCAL FUNDS	0	0	0	41,250	0	0	0	41,250
Item 436829 1 Totals:	0	0	0	206,250	0	0	0	206,250
Project Total:	0	0	0	206,250	0	0	0	206,250

Florida Departn		•		•		•		
5 Year Tenta		•	•			am (TIP	')	
	View 5		nase Groupi STRICT 7	ng Crosswal	IK			
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)	<2010	2010	2019	2020	2021	2022	>2022	All Tears
Item Number: 436830 1 Project Description: INVE	RNESS AIRPO	RT - DESIGN	AND CONST	RUCT VEHICL	E PARKING	FOR T-HANG	ERS *NON-	SIS*
District: 07 County: CITRUS Type of Work: AVIATI								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILA			•					
DPTO -STATE - PTO	0	0	0	124,800	0	0		0 124,800
LF -LOCAL FUNDS	0	0	0	31,200	0	0		0 31,200
Item 436830 1 Totals:	0	0	0	156,000	0	0		0 156,000
Project Total:	0	0	0	156,000	0	0		0 156,000
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years
LRTP: Objective 4.1 Page 6-11)								
Item Number: 438510 1 Project Description: CRYS					NON-SIS*			
District: 07 County: CITRUS Type of Work: AVIATI		PROJECT P	roject Length:	.000				
CAPITAL / RESPONSIBLE AGENCY NOT AVAILA	√BLE							
DDTO STATE DTO	0	0		0	922 502	0		0 022 502
DPTO -STATE - PTO	0		0		823,592	0		0 823,592
LF -LOCAL FUNDS	0	0	0	0	205,898	0		0 205,898
LF -LOCAL FUNDS Item 438510 1 Totals:	0 0	0 0	0	0 0	205,898 1,029,490	0 0		0 205,898 0 1,029,490
LF -LOCAL FUNDS	0	0	0	0 0	205,898	0		0 205,898
LF -LOCAL FUNDS Item 438510 1 Totals:	0 0	0 0	0 0 0	0 0	205,898 1,029,490 1,029,490	0 0 0		0 205,898 0 1,029,490 0 1,029,490
LF -LOCAL FUNDS Item 438510 1 Totals: Project Total:	0 0	0 0 0	0	0 0	205,898 1,029,490	0 0		0 205,898 0 1,029,490
LF -LOCAL FUNDS Item 438510 1 Totals: Project Total: Fund	0 0 0	0 0 0	0 0 0 2019	0 0 0	205,898 1,029,490 1,029,490 2021	0 0 0	>2022	0 205,898 0 1,029,490 0 1,029,490
LF -LOCAL FUNDS Item 438510 1 Totals: Project Total: Fund LRTP: Objective 4.1 Page 6-11)	0 0 0 <2018	0 0 0 2018	0 0 0 2019	0 0 0	205,898 1,029,490 1,029,490 2021	0 0 0	>2022	0 205,898 0 1,029,490 0 1,029,490
LF -LOCAL FUNDS Item 438510 1 Totals: Project Total: Fund LRTP: Objective 4.1 Page 6-11) Item Number: 438511 1 Project Description: INVE	0 0 0 <2018 RNESS AIRPO	0 0 0 2018	0 0 0 2019	0 0 0	205,898 1,029,490 1,029,490 2021	0 0 0	>2022	0 205,898 0 1,029,490 0 1,029,490
LF -LOCAL FUNDS Item 438510 1 Totals: Project Total: Fund LRTP: Objective 4.1 Page 6-11) Item Number: 438511 1 Project Description: INVE District: 07 County: CITRUS Type of Work: AVIATI	0 0 0 <2018 RNESS AIRPO	0 0 0 2018 RT - REHABI	0 0 0 2019	0 0 0 2020 ELD SECURIT	205,898 1,029,490 1,029,490 2021	0 0 0	>2022 *NON-SIS*	0 205,898 0 1,029,490 0 1,029,490
Item 438510 1 Totals: Project Total: Fund LRTP: Objective 4.1 Page 6-11) Item Number: 438511 1 Project Description: INVE District: 07 County: CITRUS Type of Work: AVIATI CAPITAL / RESPONSIBLE AGENCY NOT AVAIL/ DPTO -STATE - PTO LF -LOCAL FUNDS	0 0 0 0 CONTRACTOR OF THE CONT	0 0 0 2018 RT - REHABI PROJECT P	2019 LITATE AIRFI roject Length:	0 0 0 2020 ELD SECURIT	205,898 1,029,490 1,029,490 2021 TY FENCING 409,600 102,400	0 0 0 2022 AND GATES	>2022 *NON-SIS*	0 205,898 0 1,029,490 0 1,029,490 All Years 0 409,600 0 102,400
Item 438510 1 Totals: Project Total: Fund LRTP: Objective 4.1 Page 6-11) Item Number: 438511 1 Project Description: INVE District: 07 County: CITRUS Type of Work: AVIATI CAPITAL / RESPONSIBLE AGENCY NOT AVAILA DPTO -STATE - PTO	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 2018 RT - REHABI PROJECT P	2019 LITATE AIRFI roject Length:	0 0 0 2020 ELD SECURIT .000	205,898 1,029,490 1,029,490 2021 TY FENCING	0 0 0 2022 AND GATES	>2022 *NON-SIS*	0 205,898 0 1,029,490 0 1,029,490 All Years

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017) **5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk DISTRICT 7** 2022 >2022 **Fund** <2018 2018 2019 2020 2021 **All Years** LRTP: Objective 4.1 Page 6-11) Item Number: 440559 1 Project Description: INVERNESS AIRPORT - TAXILANES FOR T-HANGARS *NON-SIS* District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000 Extra Description: DESIGN AND CONSTRUCT CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE 0 0 84,880 DPTO -STATE - PTO 0 0 O 0 84.880 0 0 0 0 0 0 FAA -FEDERAL AVIATION ADMIN 954,900 954,900 0 0 0 0 0 LF -LOCAL FUNDS 0 21,220 21,220 Item 440559 1 Totals: 0 0 0 0 1,061,000 0 1,061,000 1,061,000 **Project Total:** 0 0 0 0 1,061,000 0 Fund <2018 2020 >2022 All Years 2018 2019 2021 2022 LRTP: Objective 4.1 Page 6-11) Item Number: 440582 1 Project Description: CRYSTAL RIVER - CAPTAIN TIM DAVIS FIELD - NORTH OF RUNWAY 18 *NON-SIS* District: 07 County: CITRUS Type of Work: AVIATION SAFETY PROJECT Project Length: .000 Extra Description: ACQUIRE PARCELS - PHASE 2 CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE DPTO -STATE - PTO 0 285.000 0 285,000 0 0 0 0 LF -LOCAL FUNDS 0 0 71,250 0 0 0 0 71,250 Item 440582 1 Totals: 356,250 0 0 356,250 0 0 0 0

Project Total:

0

0

356,250

0

0

0

0

356,250

View 5 Year TIP Phase Grouping Crosswalk DISTRICT 7										
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
LRTP: Objective 4.1 Page 6-11)										
Item Number: 415777 1 Project Description: BRO					RUCT T/COR	PORATE HA	NGARS *NON	·SIS*		
District: 07 County: HERNANDO Type of Work: AV										
Extra Description: CONSTRUCT T/CORPORATE	HANGARS IN T	HE SOUTHE	AST HANGER A	AREA						
CAPITAL / RESPONSIBLE AGENCY NOT AVAIL	ABLE									
DDR -DISTRICT DEDICATED REVENUE	619,999	0	0	0	0	0	0	619,999		
DPTO -STATE - PTO	0	240,000	0	0	0	0	0	240,000		
LF -LOCAL FUNDS	155,000	60,000	0	0	0	0	0	215,000		
Item 415777 1 Totals:	774,999	300,000	0	0	0	0	0	1,074,999		
Project Total:	774,999	300,000	0	0	0	0	0	1,074,999		
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
LRTP: Objective 4.1 Page 6-11)										
Item Number: 432991 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - RUNWAY END CONNECTOR *NON-SIS*										
District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000										
CAPITAL / RESPONSIBLE AGENCY NOT AVAIL										
DPTO -STATE - PTO	0	960,000	0	0	0	0	0	960,000		
LF -LOCAL FUNDS	0	240,000	0	0	0	0	0	240,000		
Item 432991 1 Totals:	0	1,200,000	0	0	0	0	0	1,200,000		
Project Total:	0	1,200,000	0	0	0	0	0	1,200,000		
Fired	0040	0040	0040	0000	0004	0000	0000	All Varia		
Fund LRTP: Objective 4.1 Page 6-11)	<2018	2018	2019	2020	2021	2022	>2022	All Years		
Item Number: 435240 1 Project Description: BRO			CIONAL AIDDO	DT DUNW	AV DELIABILI	TATION *NO	N CIC*			
District: 07 County: HERNANDO Type of Work: A					AT KENADILI	TATION NO	N-313*			
Extra Description: DESIGN AND CONSTRUCT	MATION SECUR	RITT PROJEC	or Project Lengt	n000						
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE										
DPTO -STATE - PTO	ADLE 0	0	160,000	0	0	0	0	160,000		
LF -LOCAL FUNDS	0	0	40,000	0	0	0	0	40,000		
Item 435240 1 Totals:	0	0	200,000	0	0	0	0	200,000		
item 455240 i lotais:	U	U	∠∪∪,∪∪∪	U	U	U	U	∠∪∪.∪∪∪		
Project Total:	0	0	200,000	0	0	0	0	200,000		

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
LRTP: Objective 4.1 Page 6-11)										
Item Number: 435241 1 Project Description: BRO	OKSVILLE-TA	MPA BAY RE	GIONAL AIRF	PORT - RUNW	AY REHABIL	ITATION *NO	N-SIS*			
District: 07 County: HERNANDO Type of Work: AV	/IATION PRES	ERVATION P	ROJECT Proje	ect Length: .00	0					
CAPITAL / RESPONSIBLE AGENCY NOT AVAILA	ABLE									
DPTO -STATE - PTO	0	0	C	80,000	0	0	0	80,000		
LF -LOCAL FUNDS	0	0	C	20,000	0	0	0	20,000		
Item 435241 1 Totals:	0	0	0	100,000	0	0	0	100,000		
Project Total:	0	0	0	100,000	0	0	0	100,000		
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
LRTP: Objective 4.1 Page 6-11)										
Item Number: 438513 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - WESTSIDE INFRASTRUCTURE *NON-SIS*										
District: 07 County: HERNANDO Type of Work: AV	IATION PRES	ERVATION P	ROJECT Proje	ect Length: .00	0					
Extra Description: IMPROVEMENTS										
CAPITAL / RESPONSIBLE AGENCY NOT AVAILA	ABLE									
DPTO -STATE - PTO	0	0	C	0	600,000	0	0	600,000		
LF -LOCAL FUNDS	0	0	C	0	150,000	0	0	150,000		
Item 438513 1 Totals:	0	0	0	0	750,000	0	0	750,000		
Project Total:	0	0	0	0	750,000	0	0	750,000		
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
LRTP: Objective 4.1 Page 6-11)										
Item Number: 438514 1 Project Description: BROO						REMEDIATIO	ON *NON-SIS*			
District: 07 County: HERNANDO Type of Work: AV		ERVATION P	ROJECT Proje	ect Length: .00	0					
CAPITAL / RESPONSIBLE AGENCY NOT AVAILA										
DPTO -STATE - PTO	0				-,	0	0	43,200		
FAA -FEDERAL AVIATION ADMIN	0					0	0	486,000		
LF -LOCAL FUNDS	0	<u> </u>			-,	0	0	10,800		
Item 438514 1 Totals:	0	0			540,000	0	0	540,000		
Project Total:	0	0	0	0	540,000	0	0	540,000		

Florida Department of Transportation Run - District 7 (Effective Date 04/03/2017) **5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk** DISTRICT 7 2021 2022 >2022 **Fund** <2018 2018 2019 2020 **All Years FLP: TRANSIT** LRTP: Objectives 3.1, 3.2,3.6 (Page 6-9) Item Number: 402628 1 Project Description: FTA SECTION 5311 OPERATING *NON-SIS* District: 07 County: CITRUS Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000 Extra Description: CITRUS COUNTY BOCC - FTA SECTION 5311 OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO DDR -DISTRICT DEDICATED REVENUE 31.314 0 0 31.314 76,550 0 184,446 104,040 108,771 0 DU -STATE PRIMARY/FEDERAL REIMB 3,889,207 4,363,014 0 108,771 0 LF -LOCAL FUNDS 3,974,796 76.550 184,446 104,040 4.448.603 7,895,317 368,892 208,080 217,542 0 8,842,931 Item 402628 1 Totals: 153,100 0 LRTP: Objectives 3.1, 3.2,3.6 (Page 6-9) Item Number: 402628 2 Project Description: FTA SECTION 5311 *NON-SIS* District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000 Extra Description: CITRUS COUNTY BOCC - FTA SECTION 5311 OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO DU -STATE PRIMARY/FEDERAL REIMB 393.063 0 0 0 100,000 117,542 0 610.605 0 0 0 LF -LOCAL FUNDS 393.063 100,000 117,542 0 610,605 CAPITAL / MANAGED BY BOARD CO COMMISSNRS CITRUS CO 82,224 301,236 0 DU -STATE PRIMARY/FEDERAL REIMB 3,776,548 0 0 0 4,160,008 0 LF -LOCAL FUNDS 575,938 20,556 75,309 0 0 0 671,803 Item 402628 2 Totals: 5.138.612 102.780 376.545 0 200.000 235.084 0 6.053.021 LRTP: Objectives 3.1, 3.2,3.6 (Page 6-9) Item Number: 402628 3 Project Description: CITRUS COUNTY BOCC *NON-SIS* District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000

0

0

0

0

0

0

0

0

0

0

0

0

-TOTAL OUTSIDE YEARS

OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO

Item 402628 3 Totals:

1,698,122

1.698.122

1,698,122

1.698.122

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

DISTRICT 7

LRTP: Objectives 3.1, 3.2,3.6 (Page 6-9)										
Item Number: 402628 4 Project Description: CITR	US COUNTY B	OCC - FTA SE	CTION 5307 *	NON-SIS*						
District: 07 County: CITRUS Type of Work: OPERA	ATING/ADMIN.	ASSISTANCE	Project Length	ո։ .000						
Extra Description: SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT										
CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT										
FTA -FEDERAL TRANSIT ADMINISTRATION 1,645,165 900,000 900,000 900,000 900,000 0 6,145,165										
LF -LOCAL FUNDS	1,645,165	900,000	900,000	900,000	900,000	900,000	0	6,145,165		
Item 402628 4 Totals: 3,290,330 1,800,000 1,800,000 1,800,000 1,800,000 1,800,000 0 12,290,3										
Project Total: 18,022,381 2,055,880 2,176,545 2,168,892 2,208,080 2,252,626 0 28,884,404										
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
LRTP: Objectives 3.1, 3.2,3.6 (Page 6-9)										
Item Number: 438845 1 Project Description: CITR	US COUNTY B	OCC - STATE	TRANSIT BL	OCK GRANT *	NON-SIS*					
District: 07 County: CITRUS Type of Work: OPERA	ATING/ADMIN.	ASSISTANCE	Project Length	า: .000						
Extra Description: HOMOSASSA SPRINGS										
OPERATIONS / MANAGED BY CITRUS COUNTY	'TRANSIT									
DDR -DISTRICT DEDICATED REVENUE	8,884	0	0	321,847	0	354,837	0	685,568		
DPTO -STATE - PTO	192,894	296,725	306,521	0	337,940	0	0	1,134,080		
LF -LOCAL FUNDS	201,778	296,725	306,521	321,847	337,940	354,837	0	1,819,648		
Item 438845 1 Totals:	403,556	593,450	613,042	643,694	675,880	709,674	0	3,639,296		
Project Total:	403,556	593,450	613,042	643,694	675,880	709,674	0	3,639,296		

5 Year Tentative Transportation Improvement Program (TIP) View 5 Year TIP Phase Grouping Crosswalk

DISTRICT 7

Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
LRTP: Objectives 3.1, 3.2,3.6 (Page 6-9)										
Item Number: 401982 1 Project Description: HERN	NANDO COUNT	Y SECTION 5	311 *NON-SIS	*						
District: 07 County: HERNANDO Type of Work: OF	PERATING/ADI	IIN. ASSISTA	NCE Project Le	ngth: .000						
Extra Description: HERNANDO COUNTY BOCC -	FTA SECTION	5311								
OPERATIONS / MANAGED BY HERNANDO										
DU -STATE PRIMARY/FEDERAL REIMB	1,503,603	203,795	339,278	324,640	424,010	432,781	0	3,228,107		
LF -LOCAL FUNDS	1,533,054	203,795	339,278	324,640	424,010	432,781	0	3,257,558		
CAPITAL / MANAGED BY HERNANDO										
LF -LOCAL FUNDS	22,000	0	0	0	0	0	0	22,000		
Item 401982 1 Totals:	3,058,657	407,590	678,556	649,280	848,020	865,562	0	6,507,665		
LRTP: Objectives 3.1, 3.2,3.6 (Page 6-9)										
Item Number: 401982 2 Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5311 *NON-SIS*										
District: 07 County: HERNANDO Type of Work: CA	(PITAL FOR FIX	KED ROUTE F	Project Length: .	000						
Extra Description: THE BUS										
OPERATIONS / MANAGED BY HERNANDO COL	INTY MPO									
DU -STATE PRIMARY/FEDERAL REIMB	106,430	0	0	138,430	103,034	111,805	0	459,699		
LF -LOCAL FUNDS	106,430	0	0	138,430	103,034	111,805	0	459,699		
Item 401982 2 Totals:	212,860	0	0	276,860	206,068	223,610	0	919,398		
LRTP: Objectives 3.1, 3.2,3.6 (Page 6-9)										
Item Number: 401982 3 Project Description: SERV	ICE DEVELOP	MENT FOR H	ERNANDO CO	UNTY MPO *	NON-SIS*					
District: 07 County: HERNANDO Type of Work: OF	PERATING/ADI	IIN. ASSISTA	NCE Project Le	ngth: .000						
OPERATIONS / MANAGED BY HERNANDO COL	INTY MPO									
-TOTAL OUTSIDE YEARS	993,156	0	0	0	0	0	0	993,156		
Item 401982 3 Totals:	993,156	0	0	0	0	0	0	993,156		
Project Total:	4,264,673	407,590	678,556	926,140	1,054,088	1,089,172	0	8,420,219		

DISTRICT 7										
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
LRTP: Objectives 3.1, 3.2,3.6 (Page 6-9)										
Item Number: 401983 1 Project Description: HERN	IANDO COUNT	TY MPO TRAI	NSIT PLANNIN	IG FUNDS SE	CTION 5303	*NON-SIS*				
District: 07 County: HERNANDO Type of Work: PT	O STUDIES Pr	oject Length:	.000							
Extra Description: SECTION 5303 MPO TRANSPORTATION PLANNING										
PLANNING / MANAGED BY HERNANDO COUNTY MPO										
DDR -DISTRICT DEDICATED REVENUE	60,740	8,893	8,893	9,159	9,587	9,875	0	107,147		
DPTO -STATE - PTO	51,505	0	0	0	0	0	0	51,505		
DS -STATE PRIMARY HIGHWAYS & PTO	5,176	0	0	0	0	0	0	5,176		
DU -STATE PRIMARY/FEDERAL REIMB	942,137	71,141	71,141	73,275	76,702	79,003	0	1,313,399		
LF -LOCAL FUNDS	118,736	8,893	8,893	9,159	9,587	9,875	0	165,143		
Item 401983 1 Totals:	1,178,294	88,927	88,927	91,593	95,876	98,753	0	1,642,370		
Project Total: 1,178,294 88,927 88,927 91,593 95,876 98,753 0 1,642,370										
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
LRTP: Objectives 3.1, 3.2,3.6 (Page 6-9)										
Item Number: 408104 1 Project Description: HERN										
District: 07 County: HERNANDO Type of Work: OF				_						
Extra Description: HERNANDO COUNTY BOCC -		IT BLOCK G	RANT - THE BU	JS						
OPERATIONS / MANAGED BY HERNANDO COL	INTY MPO									
DDR -DISTRICT DEDICATED REVENUE	1,310,813	290,327	17,391	300,000	353,096	370,751	0	2,642,378		
DPTO -STATE - PTO	1,367,474	19,706	302,877	36,282	0	0	0	1,726,339		
DS -STATE PRIMARY HIGHWAYS & PTO	1,397,737	0	0	0	0	0	0	1,397,737		
LF -LOCAL FUNDS	4,042,921	310,033	320,268	336,282	353,096	370,751	0	5,733,351		
Item 408104 1 Totals:	8,118,945	620,066	640,536	672,564	706,192	741,502	0	11,499,805		
Project Total:	8,118,945	620,066	640,536	672,564	706,192	741,502	0	11,499,805		

DISTRICT 7											
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years			
LRTP: Objectives 3.1, 3.2,3.6 (Page 6-9)											
Item Number: 408715 1 Project Description: HERN	IANDO COUNT	Y BOCC - FTA	A SECTION 53	07 *NON-SIS	*						
District: 07 County: HERNANDO Type of Work: TRANSIT IMPROVEMENT Project Length: .000											
Extra Description: THE BUS - SAMLL URBANIZED	GOV. APPRO	PRIATION									
CAPITAL / MANAGED BY HERNANDO											
FTA -FEDERAL TRANSIT ADMINISTRATION	4,716,062	900,000	900,000	900,000	900,000	900,000	0	9,216,062			
Item 408715 1 Totals:	4,716,062	900,000	900,000	900,000	900,000	900,000	0	9,216,062			
Project Total:	4,716,062	900,000	900,000	900,000	900,000	900,000	0	9,216,062			

View 5 Year TIP Phase Grouping Crosswalk DISTRICT 7										
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
MISCELLANEOUS										
LRTP: Objectives 1.6, 1.9, 2.3, 3.5 (Pages 6-6 thro										
Item Number: 437349 1 Project Description: WITH				NECTOR FM N	I END WITHL	A. TO S END	DUNN *NON-	SIS*		
District: 07 County: CITRUS Type of Work: BIKE F			000							
Extra Description: DESIGN AND CONSTRUCTION		L								
PRELIMINARY ENGINEERING / MANAGED BY F	DOT									
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000		
DS -STATE PRIMARY HIGHWAYS & PTO	3,303	0	0	0	0	0	0	3,303		
TALN -TRANSPORTATION ALTS- < 5K	58,692	0	0	0	0	0	0	58,692		
TALT -TRANSPORTATION ALTS- ANY AREA	441,308	0	0	0	0	0	0	441,308		
TLWR -2015 SB2514A-TRAIL NETWORK	780,000	0	0	0	0	0	0	780,000		
CONSTRUCTION / MANAGED BY FDOT										
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	45,057	0	0	0	0	45,057		
TLWR -2015 SB2514A-TRAIL NETWORK	0	0	3,265,000	0	0	0	0	3,265,000		
Item 437349 1 Totals:	1,284,303	0	3,310,057	0	0	0	0	4,594,360		
Project Total:	1,284,303	0	3,310,057	0	0	0	0	4,594,360		
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
LRTP: Objectives 1.10, 2.3, 3.4, 3.5, 3.7, (Pages 6			2013	2020	2021	LULL	>2022	All Teals		
Item Number: 435720 1 Project Description: GOO		·	TOR FM W S	UNCOAST PK	WY TO SR 5	0/CORTEZ B	LVD *SIS*			
District: 07 County: HERNANDO Type of Work: BI										
Extra Description: 12'-15' MULTI USE TRAIL GOO										
PRELIMINARY ENGINEERING / MANAGED BY F										
DDR -DISTRICT DEDICATED REVENUE	14,153	0	0	0	0	0	0	14,153		
DIH -STATE IN-HOUSE PRODUCT SUPPORT	88,072	0	0	0	0	0	0	88,072		
DS -STATE PRIMARY HIGHWAYS & PTO	41,703	0	0	0	0	0	0	41,703		

5 Year Tentative Transportation Improvement Program (TIP)

View 5 Year TIP Phase Grouping Crosswalk
DISTRICT 7

LRTP: Objectives 1.10, 2.3, 3.4, 3.5, 3.7, (Pages 6-7 through 6-10)

Item Number: 435720 1 Project Description: GOOD NEIGHBOR TRL CONNECTOR FM W SUNCOAST PKWY TO SR 50/CORTEZ BLVD *SIS* - Continued

District: 07 County: HERNANDO Type of Work: BIK	(E PATH/TRAIL	Project Len	gth: 4.725							
Extra Description: 12'-15' MULTI USE TRAIL GOO	D NEIGHBOR 1	TRAIL- SUN	TRAIL							
RED -REDISTR. OF FA (SEC 1102F)	48,983	0	0	0	0	0	0	48,983		
TLWR -2015 SB2514A-TRAIL NETWORK	475,358	0	0	0	0	0	0	475,358		
RIGHT OF WAY / MANAGED BY FDOT										
DIH -STATE IN-HOUSE PRODUCT SUPPORT	20,330	0	0	0	О	0	0	20,330		
DS -STATE PRIMARY HIGHWAYS & PTO	540,000	0	0	0	0	0	0	540,000		
TLWR -2015 SB2514A-TRAIL NETWORK	0	1,496,879	0	0	0	0	0	1,496,879		
CONSTRUCTION / MANAGED BY FDOT										
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	86,011	О	0	0	86,011		
TLWR -2015 SB2514A-TRAIL NETWORK	0	0	0	6,192,756	0	0	0	6,192,756		
ENVIRONMENTAL / MANAGED BY FDOT										
SA -STP, ANY AREA	37,058	0	0	0	0	0	0	37,058		
Item 435720 1 Totals:	2,250,674	1,496,879	0	6,278,767	0	0	0	10,026,320		
Project Total:	2,250,674	1,496,879	0	6,278,767	0	0	0	10,026,320		

DISTRICT 7										
Fund	<2018	2018	2019	2020	2021	2022	>2022	All Years		
LRTP: Objectives 2.3, 3.4, 3.5 (Pages 6-8 through	6-9); Appendix	D-2								
Item Number: 436711 1 Project Description: EXPLORER K8 SCHOOL VARIOUS LOCATIONS *NON-SIS*										
District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .000										
Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALKS										
PRELIMINARY ENGINEERING / MANAGED BY FDOT										
DS -STATE PRIMARY HIGHWAYS & PTO	204	0	0	0	0	0	0	204		
PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY										
SR2T -SAFE ROUTES - TRANSFER	104,407	0	0	0	0	0	0	104,407		
CONSTRUCTION / MANAGED BY HERNANDO C	OUNTY BOAR	D OF COUNT	Υ							
TALL -TRANSPORTATION ALTS- <200K	0	0	27,634	0	0	0	0	27,634		
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	926,333	0	0	0	0	926,333		
Item 436711 1 Totals:	104,611	0	953,967	0	0	0	0	1,058,578		
Project Total:	104,611	0	953,967	0	0	0	0	1,058,578		
District 07 Totals:	799,046,997	82,588,448	105,593,545	58,194,269	33,141,353	31,279,963	249,543,684	1,359,388,259		
Grand Total	799,046,997	82,588,448	105,593,545	58,194,269	33,141,353	31,279,963	249,543,684	1,359,388,259		

Effective Date: 04/03/2017 Florida Department of Transportation Run: 04/04/2017 09.50.03 5 Year TIP - Fund Summary DISTRICT 7

Fund	Fund Name	<2018	2018	2019	2020	2021	2022	>2022	All Years
	TOTAL OUTSIDE YEARS	358,917,932	0	0	0	0	0	61,550,955	420,468,887
	UNFUNDED	0	0	0	0	3,399,400	16,140,900	139,472,990	159,013,290
ACCM	ADVANCE CONSTRUCTION (CM)	0	680,520	0	0	0	0	0	680,520
ACNP	ADVANCE CONSTRUCTION NHPP	836,565	9,315,636	0	0	0	0	34,663,842	44,816,043
ACSA	ADVANCE CONSTRUCTION (SA)	3,069,958	13,085,530	0	0	0	0	0	16,155,488
ACSL	ADVANCE CONSTRUCTION (SL)	2,606,726	0	0	0	0	0	0	2,606,726
ACSN	ADVANCE CONSTRUCTION (SN)	498,391	0	0	0	0	0	0	498,391
ACTA	ADVANCE CONSTRUCTION TALT	0	1,106,081	0	0	0	0	0	1,106,081
ACTN	ADVANCE CONSTRUCTION TALN	44,581	0	0	0	0	0	0	44,581
BA	DONOR BONUS, ANY AREA	740,031	0	0	0	0	0	0	740,031
BNIR	INTRASTATE R/W & BRIDGE BONDS	2,135,328	0	0	0	0	0	0	2,135,328
CIGP	COUNTY INCENTIVE GRANT PROGRAM	2,747,990	0	0	0	0	0	0	2,747,990
CM	CONGESTION MITIGATION - AQ	0	306,835	1,787,758	0	1,801,837	0	0	3,896,430
D	UNRESTRICTED STATE PRIMARY	43,668,894	3,150,982	3,070,960	3,070,960	3,070,960	3,045,960	0	59,078,716
DDR	DISTRICT DEDICATED REVENUE	24,199,211	23,592,755	45,033,752	10,550,666	5,392,040	2,184,199	0	110,952,623
DEMW	ENVIRONMEN MITIGATION-WETLANDS	1,187	0	0	0	0	0	0	1,187
DI	ST S/W INTER/INTRASTATE HWY	360,000	0	0	0	0	0	13,665,103	14,025,103
DIH	STATE IN-HOUSE PRODUCT SUPPORT	2,916,800	1,172,316	1,112,158	663,126	101	0	190,794	6,055,295
DPTO	STATE - PTO	1,611,873	3,897,102	1,054,398	795,684	2,214,332	84,880	0	9,658,269
DS	STATE PRIMARY HIGHWAYS & PTO	31,605,324	795,227	11,717,499	2,811,207	2,138,141	1,737,851	0	50,805,249
DSF	STATE PRIMARY MATCHING FUNDS	5,693	0	0	0	0	0	0	5,693
DU	STATE PRIMARY/FEDERAL REIMB	10,610,988	433,710	711,655	720,791	807,786	849,902	0	14,134,832
EB	EQUITY BONUS	985,017	0	0	0	0	0	0	985,017
FAA	FEDERAL AVIATION ADMIN	0	0	0	1,784,473	486,000	954,900	0	3,225,373
FCO	PRIMARY/FIXED CAPITAL OUTLAY	0	5,767	0	0	0	0	0	5,767
FTA	FEDERAL TRANSIT ADMINISTRATION	6,361,227	1,800,000	1,800,000	1,800,000	1,800,000	1,800,000	0	15,361,227
GMR	GROWTH MANAGEMENT FOR SIS	9,710,401	0	0	0	0	0	0	9,710,401
GRSC	GROWTH MANAGEMENT FOR SCOP	0	552,397	559,771	595,795	632,590	0	0	2,340,553
HPP	HIGH PRIORITY PROJECTS	4,319,520	0	0	0	0	0	0	4,319,520
LF	LOCAL FUNDS	16,508,878	2,744,435	9,254,943	3,261,392	2,951,978	2,427,582	0	37,149,208
LFF	LOCAL FUND - FOR MATCHING F/A	5,694	0	0	0	0	0	0	5,694

Effective Date: 04/03/2017 Florida Department of Transportation Run: 04/04/2017 09.50.03

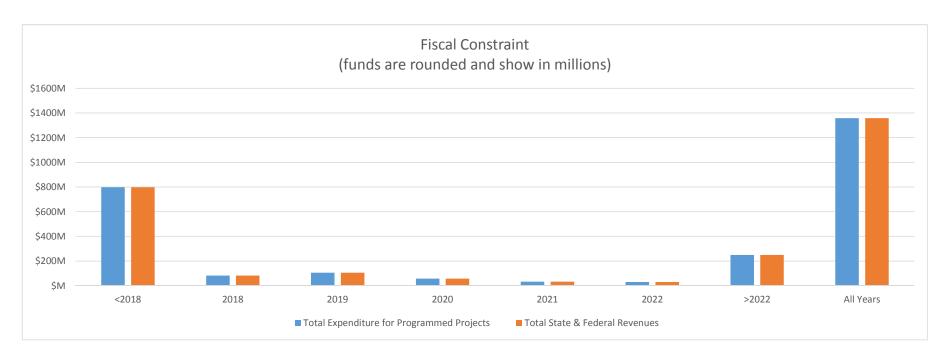
5 Year TIP - Fund SummaryDISTRICT 7

LFP	LOCAL FUNDS FOR PARTICIPATING	3,647,990	657,086	410,308	0	533,316	0	0	5,248,700
NHRE	NAT HWY PERFORM - RESURFACING	0	0	0	2,181,385	0	0	0	2,181,385
PKBD	TURNPIKE MASTER BOND FUND	142,692,886	0	0	0	0	0	0	142,692,886
PKYI	TURNPIKE IMPROVEMENT	80,920,532	3,680,000	0	0	0	0	0	84,600,532
PL	METRO PLAN (85% FA; 15% OTHER)	805,844	495,115	500,974	507,463	507,463	507,463	0	3,324,322
RED	REDISTR. OF FA (SEC 1102F)	48,983	0	0	0	0	0	0	48,983
SA	STP, ANY AREA	16,604,887	6,937,655	13,034,928	15,397,763	0	0	0	51,975,233
SCED	2012 SB1998-SMALL CO OUTREACH	0	256,410	256,410	256,410	256,410	0	0	1,025,640
SCOP	SMALL COUNTY OUTREACH PROGRAM	0	234,721	245,614	245,599	248,780	0	0	974,714
SCWR	2015 SB2514A-SMALL CO OUTREACH	0	299,167	303,335	308,979	310,995	0	0	1,222,476
SL	STP, AREAS <= 200K	20,349,876	12,500	3,485,804	3,486,349	3,271,700	0	0	30,606,229
SN	STP, MANDATORY NON-URBAN <= 5K	4,649,085	655,817	677,968	706,301	707,046	709,120	0	8,105,337
SR2T	SAFE ROUTES - TRANSFER	246,374	862,632	0	537,737	1,575,351	0	0	3,222,094
SU	STP, URBAN AREAS > 200K	0	0	5,851,361	0	0	0	0	5,851,361
S115	STP EARMARKS - 2004	1,250,000	0	0	0	0	0	0	1,250,000
TALL	TRANSPORTATION ALTS- <200K	0	362,980	359,551	291,925	359,538	0	0	1,373,994
TALN	TRANSPORTATION ALTS- < 5K	141,832	57,189	0	0	0	0	0	199,021
TALT	TRANSPORTATION ALTS- ANY AREA	813,132	1,911,162	1,099,398	377,508	675,589	837,206	0	5,713,995
TLWR	2015 SB2514A-TRAIL NETWORK	1,255,358	3,526,721	3,265,000	7,842,756	0	0	0	15,889,835
TRIP	TRANS REGIONAL INCENTIVE PROGM	901,268	0	0	0	0	0	0	901,268
TRWR	2015 SB2514A-TRAN REG INCT PRG	250,741	0	0	0	0	0	0	250,741

Grand Total 799,046,997 82,588,448 105,593,545 58,194,269 33,141,353 31,279,963 249,543,684 1,359,388,259

The link to the annual obligated projects is available online at:

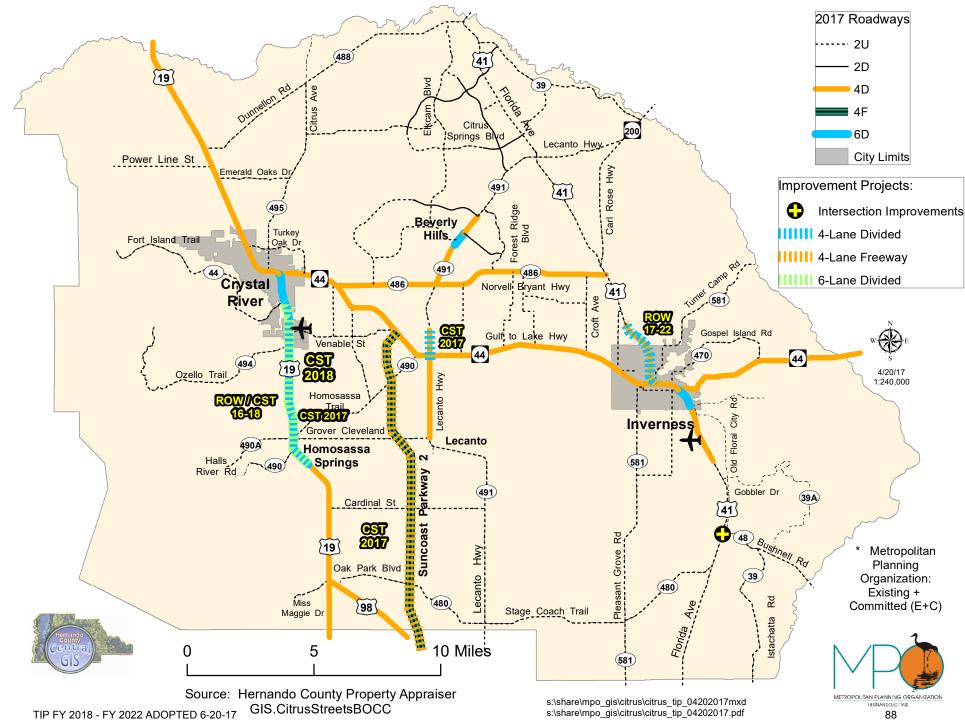
http://www.fdot.gov/workprogram/federal/fa mpo obligdet.shtm



	<2018	2018	2019	2020	2021	2022	>2022	All Years
Total Expenditure for								
Programmed Projects	\$799M	\$83M	\$106M	\$58M	\$33M	\$31M	\$250M	\$1359M
Total State & Federal								
Revenues	\$799M	\$83M	\$106M	\$58M	\$33M	\$31M	\$250M	\$1359M

Local Government Roadway Work Programs

Citrus County
FY 2018 - FY 2022: Transportation Improvement Program (TIP)



CITRUS COUNTY PROGRAM PROJECTS TABLE

June 20, 2017

CAPACITY AND REHABILITATION PROJECTS

No	. Name	Description	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
	CR 491 (N. Lecanto Hwy.)	4-lane divided urban							
1	From: W. Laurel St.		PE						
1 -	To: Lee Ann Extension		ROW						
			CST	Grants	\$9,800,000				
	CR 491 (N. Lecanto Hwy.)	4-lane divided urban							
١,	From: W. Horace Allen St.		PE						
_	To: Lee Ann Extension		ROW						
	ļ		CST	Grants	\$500,000	\$1,000,000	\$2,000,000	\$2,000,000	\$200,000
	CATEGORY EXPENDITURE				\$10,300,000	\$1,000,000	\$2,000,000	\$2,000,000	\$200,000

SURFACE TREATMENTS

No.	Name	Description	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
1	CR 488 (W. Dunnellon Rd.) From: US 19 To: US 41 (N. Florida Ave.)	resurface Phases 1 and 2	PE ROW CST	SCOP, gas tax	\$2,128,600				
2	W. Citrus Springs Blvd. From: N. Santos Dr. To: US 41 (N. Florida Ave.)	resurface	PE ROW CST	SCOP, gas tax				\$1,518,764	
3	N. Deltona Blvd. From: W. Homeway Loop To: W. Citrus Springs Blvd.	resurface	PE ROW CST	SCOP, gas tax				\$490,000	
4	From: CR 486 (W. Norvell Bryant Hwy.) To: CR 491 (N. Lecanto Hwy.)	resurface	PE ROW CST	SCOP, gas tax		\$946,532			
5	CR 491 (S. Lecanto Hwy.) From: W. Grover Cleveland Blvd. To: W. Ocala St.	resurface	PE ROW CST	SCOP, gas tax			\$1,905,945		
6	S.Canary Palm Terrace From: W. Green Acres St. To: CR 39 (W. Withlacoochee Trl.)	resurface	PE ROW CST	SCOp, gas tax		\$124,500			
7	N. Citrus Springs Blvd. From: US 41 (N. Florida Ave.) To: W. Oaklawn	resurface	PE ROW CST	SCOP, gas tax				\$1,225,000	
		CATEGORY EXP	ENDITURE		\$2,128,600	\$1,071,032	\$1,905,945	\$3,233,764	\$0

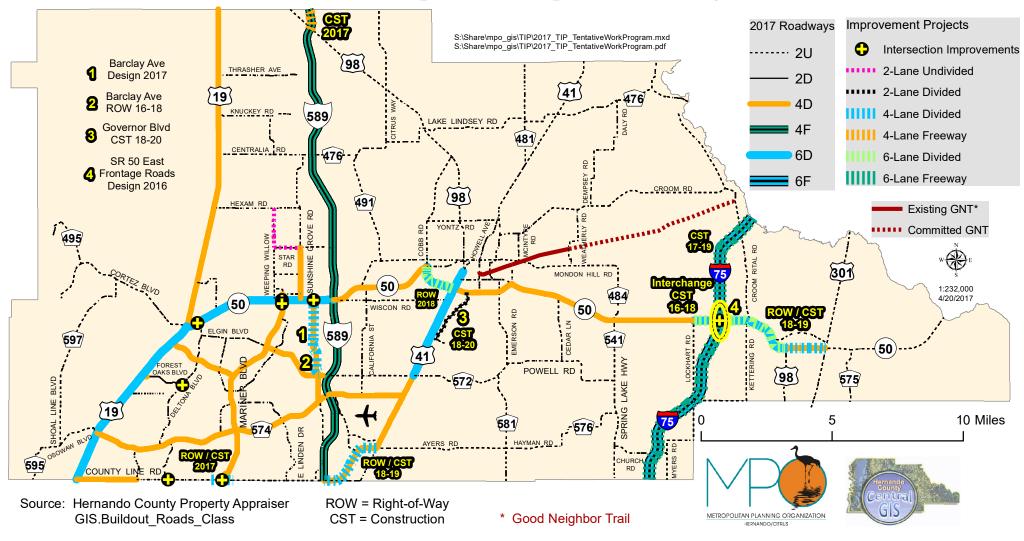
CITRUS COUNTY PROGRAM PROJECTS TABLE

June 20, 2017

CITY OF INVERNESS

No.	Name	Description	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
	Highland Blvd. From: S. Line St.	4 to 2 lane	PE		\$400,000				
1	To: S. Apopka Ave.	with sidewalk	ROW		,,				
			CST						
	CATEGORY EXPENDITUR				\$400,000	\$0	\$0	\$0	\$0

Hernando County FY 2018 - FY 2022: Transportation Improvement Program (TIP)



TIP FY 2018 - FY 2022 ADOPTED 6-20-17 91

June 20, 2017

CAPACITY AND REHABILITATION PROJECTS

No.	Name	Description	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
	Barclay Ave.	2 to 4 lane expansion							
1	From: San Antonio Rd.		PE						
	To: Powell Rd. / Elgin Blvd.		ROW						
			CST	3334	\$3,000,000	\$3,000,000			
	Barclay Ave.	2 to 4 lane expansion		2224		4-22.000			
2	From: Lucky Lane		PE	3334		\$520,000	Ć4 250 000	ć4 250 000	ć4 250 000
	To: San Antonio Rd.		ROW	3334			\$1,250,000	\$1,250,000	\$1,250,000
-	SR 50 Frontage Road	2 lane frontage road	CST						
	From: Kadri Blvd.	with sidewalk	PE						
3	To: Evergreen Woods Trail	with sidewark	ROW	3334	\$240,000	\$240,000			
	To. Evergreen woods trail		CST	3334	7240,000	7240,000	\$385,000		
	SR 50 Frontage Road	2 lane frontage road	CST	50/50			\$303,000		
	From: E. of I-75	with sidewalks	PE	SPLIT	\$250,000				
4	To: Sherman Hills Blvd.		ROW	3332	7-00,000				
			CST	3333		\$1,250,000			
	Mariner Blvd.@ Landover	Intersection				. , ,			
5	Blvd.	Improvements	PE	3331			\$125,000		
٦			ROW						
			CST					\$450,000	
	Coastal Way @ SR 50	Intersection access							
6	From: SR 50	Improvements	PE						
	To: Cahmbord St.	add turn lanes	ROW		,				
			CST	3331	\$590,000				
	Star Rd.	Reconstruct road							
7	From: Sunshine Grove Rd.	and ROW to	PE	2224			40-0.000	4=00.000	4=00.000
	To: Weeping Willow St.	collector road	ROW	3331			\$250,000	\$500,000	\$500,000
	Weeping Willow Rd.	standards Reconstruct road	CST						
	From: Montour St.	and ROW to	PE						
8	To: Star Rd.	collector road	ROW	3331			\$250,000	\$500,000	\$500,000
	TO. Star Nu.	standards	CST	3331			\$230,000	\$300,000	\$300,000
	Deltona @ Forest Oaks Blvd.	intersection	CST						
	Intersection	Improvements	PE						
9	mersection	turn lanes,	ROW						
		sidewalks	CST	1017	\$425,000				
	Deltona Blvd. @ SR 50	intersection			÷ :==7000				
	Intersection	Improvements	PE	1017					
10		turn lanes,	ROW						
I		sidewalks	CST	1017	\$900,000				

June 20, 2017

CAPACITY AND REHABILITATION PROJECTS (Continued)

No.	Name	Description	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
	Mariner West	2 lane frontage road							
11	From: W. of Mariner Blvd.	with sidewalk	PE		\$129,000				
111	To: Evergreen Woods Trail		ROW	3334		\$345,000			
			CST	3334			\$525,000		
	Cobblestone Rd. @ Spring	intersection							
12	Hill Dr.	Improvements	PE		\$63,000				
12			ROW	3334					
			CST	3334		\$175,000			
CATEGORY EXPENDITURE				\$5,405,000	\$5,530,000	\$2,785,000	\$2,700,000	\$2,250,000	

June 20, 2017

PAVEMENT MANAGEMENT - COLLECTOR

No.	Name	Description	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
	Lake Lindsey Phase 4	Widen with 4' shoulder							
1	From: Snow Memorial Hwy.	and overlay	PE	1022				\$140,000	
1	To: US 41		ROW						
			CST	1022					\$1,260,000
	Spring Hill Dr. &	Mill and replace							
2	Corporate Blvd.	with 2" asphalt	PE						
1	From: St. Ives Blvd.		ROW						
	To: E. of Suncoast Pkwy.		CST	1022	\$530,000				
	Croom Rd.	Mill and replace							
3	From: Broad St.	with 2" asphalt	PE						
	To: Jacobson Rd.		ROW						
			CST	1022	\$735,000				
	Croom Rd.	Mill and replace							
4	From: Jacobson Rd.	with 2" asphalt	PE						
	To: 600' E. of Withrow Rd.		ROW						
	C-1'f'- Ct	A CHILL I	CST	1022					\$835,000
	California St.	Mill and replace							
5	From: Spring Hill Dr.	with 2" asphalt	PE						
	To: Wiscon Rd.		ROW	4000			4 4 4 0 0 0 0		
-	Thrasher Rd.	Midoning 2! shouldon	CST	1022			1,140,000		
		Widening w. 2' shoulders	PE			¢51 000			
6	From: Mellon Rd.	overlay 1.5"				\$51,000			
	To: Pomp Pkwy.		ROW CST	4022			\$480,000		
-	Thrasher Rd.	Widening w. 2' shoulders	CSI	1022			\$480,000		
	From: US 19	overlay 1.5"	PE		\$51,000				
7	To: Mellon Rd.	overlay 1.3	ROW		\$31,000				
	To. Welloll Ku.		CST	1022		\$462,000			
_	Culbreth Rd.	Mill and replace	CSI	1022		\$ 4 02,000			
	From: Pasco County Line	with 2" asphalt	PE						
8	To: Powell Rd.	Rebuild sections	ROW						
	10. Fower Ru.	Medulia Sections	CST	1022		\$833,000	\$833,000	\$833,000	
\vdash	Dr. MLK Jr. Blvd.	Long full dept patching	55.	1022		7033,000	7 033,000	7033,000	
	From: Jefferson St.	3 3	PE						
9	To: Broad St.		ROW						
	10. 51044 51.		CST	1022	\$178,000				
	Cobb Rd.	Mill and replace			<i>\$2.0,000</i>				
	From: SR 50	with 2" asphalt	PE						
10	To: Ponce de Leon Blvd.		ROW						
			CST	1022				\$1,805,000	
	CATEGORY EXPENDITURE				\$1,494,000	\$1,346,000	\$2,453,000	\$2,778,000	\$2,095,000

June 20, 2017

CITY OF BROOKSVILLE

No.	Name	Description	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
	Governor Blvd.	new 2-lane divided							
1	From: SR 50	collector road	PE/CST						
1	To: Southern Hills Blvd.		1 1,031					\$11,200,000	
	CATEGORY EXPENDITURE				\$0	\$0	\$0	\$11,200,000	\$0

Transportation Alternatives / Complete Streets Program ⇒⇒⇒

TRANSPORTATION ALTERNATIVES/COMPLETE STREETS PROGRAM

INTRODUCTION

Federal transportation legislation provides specific set-aside funds designated for the construction of non-highway projects to enhance the quality of the local transportation system. The following Transportation Alternatives Program Priority (TAP) (included in the Complete Streets Projects) List depicts those projects which are eligible under the single funding source provided via that TAP. The projects listed below were selected through a ranking process. The Technical Advisory, Bicycle/Pedestrian Advisory, and Citizens Advisory committees suggested projects and provided comment on each project in relation to the overall goals, objectives, and policies of the comprehensive bicycle and pedestrian plans. The MPO Board selected the final ranking of the projects, as shown on the attached Complete Streets Project Priority List.

A small portion of Highway Trust Funds were earmarked for transportation alternative (TA) projects. TA funds are formula driven and allocated based on population. These funds cannot be expended on traditional highway construction projects. The new list of eligible projects which qualify for transportation alternative fund allocations include:

- 1) **Construction, planning, and design** of on-road and off-road trail facilities for pedestrians, bicyclists, and other non-motorized forms of transportation;
- 2) **Construction, planning, and design of infrastructure**-related projects and systems that will provide safe routes for non-drivers, including children, older adults, and individuals with disabilities to access daily needs;
- 3) **Conversion and use of abandoned railroad** corridors for trails for pedestrians, bicyclists, or other non-motorized transportation users;
- 4) Construction of turnouts, overlooks, and viewing area;
- 5) Community improvement activities, including:
 - o inventory, control, or removal of outdoor advertising;
 - o historic preservation and rehabilitation of historic transportation facilities;
 - vegetation management practices in transportation rights-of-way to improve roadway safety, prevent against invasive species, and provide erosion control; and

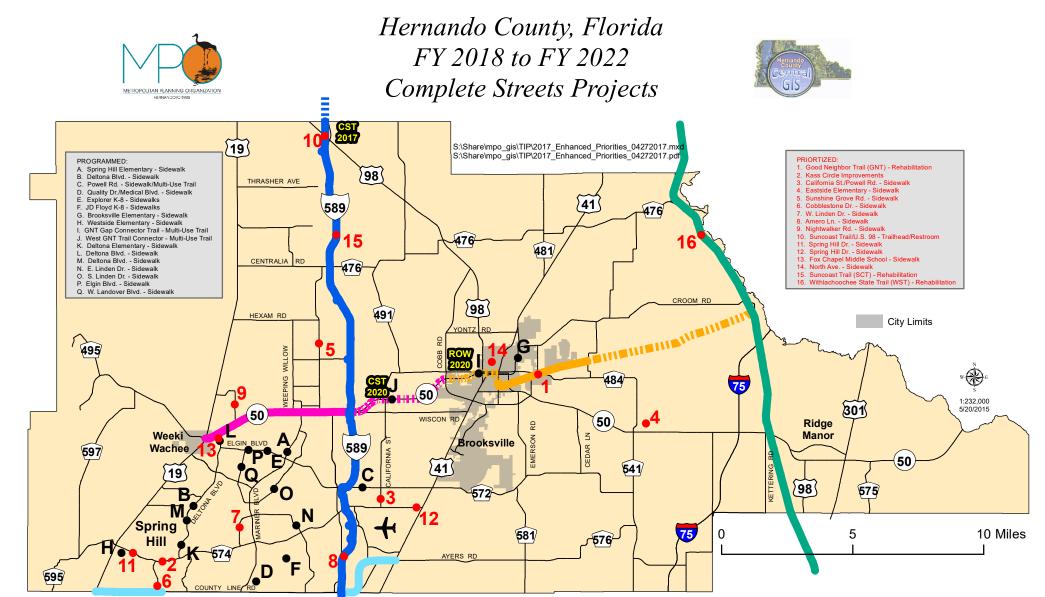
- archaeological activities relating to impacts from implementation of a transportation project eligible under 23 USC;
- 6) **Any environmental mitigation activity**, including pollution prevention and pollution abatement activities and mitigation to:
 - o address stormwater management, control, and water pollution prevention or abatement related to highway construction or due to highway runoff; or
 - o reduce vehicle-caused wildlife mortality or to restore and maintain connectivity among terrestrial or aquatic habitats.

Citrus County, Florida FY 2018 to FY 2022 Complete Streets Projects A. W. Yulee Dr. - Sidewalk 1. Withlacoochee State Trail (WST) - Rehabilitation B. US 19/SR 55/S. Suncoast Blvd - Multi-Use Trail 2. Forest Ridge Elementary - Phase 2 Sidewalk C. US 19/SR 55/S. Suncoast Blvd - Multi-Use Trail Rock Crusher Elementary - Sidewalk D. Forest Ridge Elementary - Phase 1 Sidewalk 4. N. Turkey Oak Dr. - Sidewalk E. Withlacoochee State Trail (WST) Connector 5. Floral City - Sidewalk F. Pleasant Grove Elementary (CR 581) - Sidewalk 6. Sugarmill Woods - Multi-Use Trail Dunnellon 7. W. Cardinal St. - Sidewalk 8. E. Vine St. & E. Gospel Island Rd. - Sidewalk 9. Three Sisters Springs Connector - Multi-Use Trail 495 10. N. Independence Hwy. - PS/Sidewalk 11. US 19 Trailhead & Crossing 12. W. Halls River Rd. (CR 490A) - Sidewalk 13. Forest Dr. - Trail/Trailhead Project 14. Forest Dr. - Sidewalk 15. Turner Camp Rd./Ella Ave. - PS/Sidewalk 41 16. Citrus Springs Blvd. - Bicycle Lane/PS17. Elkcam Blvd. - Bicycle Lane/PS Duklin St 18. Pine Ridge Blvd. - Bicycle Lane/PS Citrus Lecanto 19. MLK Ave./Dampier St. - Sidewalk 20. Mossy Oak - Sidewalk Power Line St 21. Sugarmill Woods - Bicycle Lane 22. Inverness Trailhead/Depot District 23. New Depot/Open Air Pavillion Pine Ridge Blvd 24. Crystal River Middle School - Covered Sidewalk 25. Fort Island Trail - Bicycle Accomodation 26. CR 491 (Ext. to 486) Trail Extension 495 Beverly 27. W. Miss Maggie Dr. (CR 480) - Sidewalk/PS Turkey 41 US 19 Multi-Use Trail Mustang Ridge Oak Dr Crystal Suncoast Trail (SCT) River Dunnellon Trail Norvell Bryant Hwy Cross Town Trail (Crystal River) Fort 486 Withlacoochee State Trail (WST) Island Trail 486/491 Trail Withlacoochee Bay Trail (WBT) Gospel City Limits Venable St 44 Lecanto Gulf to Lake Hwy 490 Inverness Ozello Trail Homosassa Trail Homosassa 4/26/2017 **Springs** 1:240,000 Grove Grover Cleveland Pleasant (39A) Cardinal St 581 48 491 (480) 98 (480) Stage Coach Trail 39 Maggie D 5 10 Miles METROPOLITAN PLANNING ORGANIZATION 581 HERNANDO/CITRUS Source: Hernando County Property Appraiser TIP FY 2018 - FY 2022 ADOPTED 6-20-1 GIS. Citrus Streets BOCC s:\share\mpo_gis\citrus\citrus_ta_04262017.mxd s:\share\mpo gis\citrus\citrus ta 04262017.pdf 99

CITRUS COUNTY BICYCLE AND PEDESTRIAN PROJECTS TABLE

June 20, 2017

No.	Name	Description	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
	Yulee Drive	5' sidewalk							
1			PE						
-	From: W. Central St.		ROW						
	To: US 19		CST	TA	\$645,291				
	Forest Ridge Elementary	5' sidewalk							
2			PE		\$463,830				
	From: CR486/Norvell Bryant		ROW					4	
-	To: W Lake Beverly Dr	-1	CST	SRTS				\$1,575,351	
	Pleasant Grove Elementary	5' sidewalk			4270 524				
3	From: Pleasant Grove Rd		PE ROW		\$278,524				
				SRTS			ć527.727		
-	To: Druid Rd	Add law as and Dans water at	CST	3K13			\$537,737		
	US 19 (SR55)	Add lanes and Reconstruct	PE						
4	From: W Jump Ct		ROW						
	To: Fort Island Trail		CST	DDR	\$38,716,326				
	US 19 (SR55)	Add lanes and Reconstruct	CST	DDI	730,710,320				
	55 15 (51.55)	riad lanes and neconstract	PE		\$3,930,951				
5	From: Fort Island Trail		ROW		\$3,330,331				
	To: NE 1st Terrace		CST	DDR					
	US 19 (SR55)	Add lanes and Reconstruct							
	•		PE						
6	From: Cardinal St		ROW						
	To: Green Acres St		CST	DDR	\$39,421,726				
	US 19/US98/SR55/S Suncoast Blvd	Resurfacing							
7			PE		\$2,554,843				
'	From: Hernando County Ln		ROW						
	To: W Green Acres		CST	DDR			\$18,788,185		
	Withlacoochee-Dunnellon Trail Connector	BikePath/Trail							
8			PE						
	From: N End Withlacoochee State Trail		ROW						
	To: S End Dunnellon Trail		CST	TLWR		\$3,310,057			
		CATEGORY EXPENDITURE			\$86,011,491	\$3,310,057	\$19,325,922	\$1,575,351	\$0



Source: Hernando County Property Appraiser - GIS Buildout Roads Class

Existing Trails + Committed Funding:

Withlacoochee State Trail (WST) Suncoast Trail (SCT) Lyle Swanson Trail Good Neighbor Trail (GNT) County Line Trail (CLT)

TIP FY 2018 - FY 2022 ADOPTED 6-20-17

HERNANDO COUNTY BICYCLE AND PEDESTRIAN PROJECTS TABLE

June 20, 2017

No.	Name	Description	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
	Brooksville Elementary	5' sidewalk on							
1	School	east side of Howell Ave.	PE		\$54,799				
1	From: Croom Rd.		ROW						
	To: US 41 (Broad St.)		CST	SRTS			\$268,290		
	Deltona Blvd.	5' sidewalk on		TA					
2	From: S of Founder Rd.	east side of street	PE						
-	To: Philatelic Dr.		ROW						
			CST	TA	\$521,921				
	Deltona Blvd.	5' sidewalk							
3	From: Spring Hill Dr.		PE						
	To: Begonia St.		ROW						
			CST	SRTS				\$373,379	
	Deltona Blvd.	5' sidewalk on							
4	From: Elgin Blvd	west side of street	PE			\$58,680			
	To: SR 50/Cortez Blvd		ROW						
			CST	TA				\$143,080	
	Elgin Blvd	5' sidewalk on							
5	From: Deltona Blvd	south side of street	PE						
	To: Mariner Blvd		ROW						
			CST	TA			\$102,070		\$741,771
	Explorer K8 School	5' sidewalk							
6			PE						
	From: 2-mile radius		ROW						
	of school		CST	SRTS		\$953,967			
l _	Good Neighbor Trail Gap	12' paved trail							
7		Resurfacing/Reconstruction	PE						
	From: SR50/Cortez Blvd		ROW		4		4		
	To: Good Neighbor Trail	421	CST	TLWR	\$2,030,842		\$1,650,000		
	Good Neighbor Trail Connector	12' paved trail	l _{DE}						
8	5 6 18	Resurfacing/Reconstruction	PE						
	From: Suncoast Pkwy		ROW		44 406 6-0		66.270.76		
	To: SR50/Cortez Blvd		CST	TLWR	\$1,496,879		\$6,278,767		

HERNANDO COUNTY BICYCLE AND PEDESTRIAN PROJECTS TABLE

June 20, 2017

Hernando County Bicycle and Pedestrian Table continued

No.	nando County Bicycle and Pedestri Name	Description	Phase	Fund	2017/18	2018/19	2019/20	2020/21	2021/22
	Landover Blvd	5' sidewalk							
			PE						
	From: Northcliffe Blvd		ROW					ćo= 26 7	
-	To: Elgin Blvd Linden Dr.	5' sidewalk	CST	TA				\$95,367	
		5 Sidewalk	PE						
9	From: County Line Rd To: Spring Hill Dr.		ROW						
	To: Spring Hill Dr.		CST	TA				\$95,435	
	Linden Dr.	5' sidewalk	CST	IA				Ş95,455	
	From: Coronado Dr	3 sidewalk	PE		\$1,000	\$45,000			
10	To: Spring Hill Dr.		ROW		71,000	745,000			
	To. Spring rim Dr.		CST	TA				\$423,301	
	Powell Rd.	5' sidewalk	CST	1/4				у ч 23,301	
	From: Spring Pkwy	3 sidewank	PE						
11	To: California St.		ROW						
			CST	TA	\$1,737,662				
	Quality Dr.	5' sidewalk			, , - ,				
	From: Mariner Blvd.		PE						
12	To: Farnsworth Blvd.		ROW						
			CST	TA		\$379,735			
	Shoal Line Blvd.	5' sidewalk on west							
13	From: Jewfish Dr	side	PE						
13	To: Osowaw Blvd		ROW						
			CST	TA	\$1,737,662				
	JD Floyd Elementary	5' sidewalks,							
14	School	painted crosswalks'	PE						
	From: 2-mile radius	and beacons	ROW			4			
-	of school		CST	SRTS		\$401,302			
	West Side Elementary	5' sidewalks,			_				
15		painted crosswalks'	PE		\$65,479				
I	From: 2-mile radius	and beacons	ROW				4		
	of school		CST	SRTS			\$299,073		
		CATEGORY EXPENDITURE			\$7,580,765	\$1,838,684	\$8,299,127	\$1,130,562	\$741,771

104

Hernando County Transit System (TheBus) - Tentative Capital & Operating FY 2017/18-FY 2021/22

Project ID	Project Name	FY 2017/18	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	5-Year Total
Capital Pro	ojects:						
108230	Ancillary/Storage Building for Transit Operations	\$0	\$0	\$0	\$0	\$0	\$0
108210	Bus Stop Improvements	\$140,000	\$110,000	\$70,000	\$0	\$0	\$320,000
108200	Replace ADA Paratransit Van(s)	\$76,000	\$152,000	\$80,000	\$80,000	\$170,000	\$558,000
108190	Replace Heavy Duty Transit Vehicle(s)	\$950,000	\$425,000	\$425,000	\$430,000	\$430,000	\$2,660,000
108180	Transit Preventive Maintenance (Capital)	\$196,000	\$199,920	\$203,918	\$207,997	\$212,157	\$1,019,992
108220	Transit System Transfer Facility	\$0	\$0	\$100,000	\$0	\$0	\$100,000
108530	Intelligent Transportation System (ITS)	\$0	\$0	\$0	\$0	\$0	\$0
109220	Transit Amenities	\$30,000	\$0	\$30,000	\$0	\$30,000	\$90,000
109240	Replace ADA Specialty Vehicle	\$0	\$0	\$50,000	\$0	\$0	\$50,000
	Total Capital	\$1,392,000	\$886,920	\$958,918	\$717,997	\$842,157	\$4,797,992
	Funding Sources:						
	Federal Grant - Section 5339	\$425,000	\$0	\$0	\$0	\$0	\$425,000
	Federal Grant - Section 5307	\$967,000	\$886,920	\$958,918	\$717,997	\$842,157	\$4,372,992
Operating	& Administrative Expenses:						

Administrative Services, Fuel, Contract Services, Travel, Communications, Preventative Maintenance (Non-Capital), Legal Notices, Postage, Communications, General Operating Expenses

Funding Sources:

Federal Grant - Section 5307	\$772,967	\$1,091,697	\$1,102,614	\$1,113,640	\$1,124,776	\$5,205,693
Federal Grant - Section 5311	\$179,824	\$180,000	\$180,000	\$182,000	\$182,000	\$903,824
State Service Development Funding	\$82,577	\$83,000	\$0	\$0	\$0	\$165,577
State Block Grant	\$297,237	\$300,210	\$303,212	\$306,244	\$309,306	\$1,516,208
Local (Includes Farebox & Program Income)	\$787,708	\$795,585	\$803,541	\$811,577	\$819,692	\$4,018,104
Total Operating & Administrative	\$2,120,313	\$2,450,492	\$2,389,366	\$2,413,460	\$2,435,775	\$11,809,406
Total Transit Program	\$3,087,313	\$3,337,412	\$3,348,285	\$3,131,457	\$3,277,931	\$16,182,398

Note: State and Federal grants are multi-year awards covering more than one fiscal year. Federal Grants are 100% utilizing softmatch State Roll Revenue credits (20%). Project administration is capitalized under federal grants.

Transportation Disadvantaged ⇒⇒⇒

TRANSPORTATION DISADVANTAGED FIVE YEAR WORK PROGRAM FISCAL YEARS 2018 – 2022

PROJECT DESCRIPTION		FISCAL YEARS					
TROSECT BESCHI TTOTY	2018	2019	2020	2021	2022		
Citrus County							
Section 5311 - Capital for fixed route	\$153,100	0	\$605,734	0	\$644,022		
Section 5311 – Operating/Admin. assistance	\$64,446	\$832,416	0	\$680,024	\$464,020		
Section 5310 – Operating assistance	0	0	\$449,038	\$468,026	\$494,266		
Commission for the Transportation Disadvantaged – Planning Grant	MISC \$21,671 TDTF						
Hernando County							
Section 5311 – Operating/Admin. assistance	\$678,280	\$649,280	\$848,020	\$649,280	848,0200		
Section 5311 – Capital (MFCS)	0	\$276,860	\$206,068	\$257,068	\$268,048		
Commission for the Transportation Disadvantaged – Planning Grant	MISC \$22,439 TDTF						

The amounts listed include the local funding match of the participating agency.

HERNANDO/CITRUS MPO STATE HIGHWAY SYSTEM LIST OF PRIORITY PROJECTS

It is the policy of the Hernando/Citrus MPO that the following projects on the State Highway System should be implemented consistent with the attached List of Priority Projects, which were adopted by the MPO Board on June 21, 2016 and amended on December 8, 2016.

The MPO recognizes that actual construction dates will be a function of:

- 1) project development activities completed to date;
- 2) the complexity of the project development activities; and
- 3) available funding by eligible funding categories.

However, all efforts should be put forward to advance State highway projects with the following priority sequence:

The following List of Priority Projects was developed for the purpose of providing the FDOT with a sequence of projects for advancement in their work program for the respective Urban Areas. These lists include projects on the State, County and City transportation networks, and must be considered flexible to respond to the results of the requested Corridor Studies, continuing technical evaluations, and public comment. It is the intent of the MPO to periodically reevaluate priority lists as appropriate.



HERNANDO/ CITRUS MPO MAJOR IMPROVEMENT PROGRAM FY 2017/18 - FY 2021/22 LIST OF PRIORITY PROJECTS

Adopted September 20, 2016

Amended December 8, 2016

PRIORITY	FACILITY	FROM	то	ACTIVITY	PROJECT PHASE				
↓ FULLY FUNDED PROJECTS ↓									
I 75 (South) (SR 93)		Pasco County	Sumter County	Add 2 lanes (existing 4)	All Phases				
	Suncoast Parkway II (SR 589)	US 98	SR 44 (W. Gulf to Lake Hwy.)	New 4 lane Toll Road	All Phases				
	SR 50/US 98 (Cortez Blvd.)	Lockhart Rd.	US 98 (McKethan Rd.)	Add 2 lanes (existing 4)	All Phases				
	SR 50 (Cortez Blvd.)	US 98 (McKethan Rd.)	US 301 (Treiman Blvd.)	Add 2 lanes (existing 2)	All Phases				
	CR 578 (County Line Rd.)	Toll 589 (Suncoast Pkwy.)	US 41 (Broad St.)	Construct 4 lanes	All Phases				
	US 19 (SR 55)/US 98	W. Green Acres St.	W. Jump Ct.	Add 2 lanes (existing 4)	All Phases				
	US 19 (SR 55)/US 98	W. Jump Ct.	W. Fort Island Trail	Add 2 lanes (existing 4)	All Phases				
	CR 491 (N. Lecanto Hwy.) Phase 1	W. Laurel St.	S. of W. Audubon Park Path	Add 2 lanes (existing 2)	All Phases				
		↓ PARTIALLY FUNDED I	PROJECTS ↓						
1a	Congestion Management	Hernando County (See attached)	Contingency Projects	Congestion Management	On Going				
1b	Congestion Management	Citrus County (See attached)	Contingency Projects	Congestion Management	On Going				
2	US 41 (N. Florida Ave.) (SR 45)	SR 44 (E. Gulf to Lake Hwy.)	E. Arlington St.	Add 2 lanes (existing 2)	Construction				
3	US 41 (SR 45) (N. Florida Ave.)	E. Arlington St.	SR 200 (N. Carl G Rose Hwy.)	Add 2 lanes (existing 2)	ROW				
4/12	SR 50 (Cortez Blvd.)	US 301/SR 35 (Treiman Blvd.)	Sumter County	Add 2 lanes (existing 2)	PD&E/PE				
		↓ UNFUNDED PROJ	ECTS ↓						
5	CR 491 (N. Lecanto Hwy.) Phase 2	S. of W.Audubon Park Path	N. of W. Horace Allen St.	Add 2 lanes (existing 2)	ROW				
6	US 98 Realignment to (CR 485)	US 98 (Ponce de Leon Blvd.)	SR 50 (Cortez Blvd.)	Add 2 lanes (existing 2)	PD&E				
7	Croft Ave.	SR 44 (E. Gulf to Lake Hwy.)	E. Hayes St.	Add 2 lanes (existing 2)	PE				
8/4	US 41/SR 50A One Way Pairs	Mildred Ave.	US 41/SR 50A intersection	Reversion to two way	PE				
9	CR 490A (W. Grover Cleveland Blvd.)	US 19 (SR 55)/US 98	CR 491 (S. Lecanto Hwy.)	Add 2 lanes (existing 2)	PE				
10/8	SR 50 Bypass	CR 485 (Cobb Rd.)	Jasmine Rd./ SR 50A	Add 2 lanes (existing 4)	PE				
11	CR 491 (N. Lecanto Hwy.)	US 41/SR 45	W. Pine Ridge Blvd.	Add 2 lanes (existing 2)	PE				
12	US 41 (SR 45) (Broad St.)	Spring Hill Dr.	Powell Rd.	Add 2 lanes (existing 4)	PE				
13	CR 490 (Homosassa Trail)	US 19 (SR 55)/US 98	SR 44 (W. Gulf to Lake Hwy.)	Add 2 lanes (existing 2)	PE				

Red text are proposed changes.

Blue - Hernando County

Orange - Citrus County



HERNANDO/ CITRUS MPO CONGESTION MANAGEMENT PROGRAM FY 2017/18 - FY 2021/22 LIST OF PRIORITY PROJECTS

Adopted September 20, 2016 Amended December 8, 2016

PRIORITY	ROADWAY	LOCATION	PROJECT DESCRIPTION					
	FULLY FUNDED							
	CR 578 (County Line Rd.)	Multi-Lane Intersection Improvement						
	UNFUNDED/PARTIALLY FUNDED							
1	SR 50 (Cortez Blvd.)	Weeping Willow St. to Sunshine Grove Rd.	Traffic management and frontage road action plan					
2/NA	Brooksville One-Way Pairs	Mildred Ave.to SR50A/US 41 Intersection	Complete Streets Transformation					
3	CR 578 (County Line Rd.)	Waterfall Blvd. Intersection	Signalization with turn lanes					

PRIORITY	ROADWAY	LOCATION	PROJECT DESCRIPTION							
	UNFUNDED/PARTIALLY FUNDED									
1	US 41 (N. Florida Ave.) (SR 45) N. Independence Hwy.	Inverness	Intersection Improvement							
2	US 41 (S. Florida Ave.) (SR 45)/SR 48 (E. Orange Ave.)	Floral City	Intersection Improvement							
3	US 41/SR 44/E. Highland Blvd.	Inverness	Intersection Improvement							
N/A	Crystal River Area Wide Congestion Study	City of Crystal River	Area Wide Congestion Study (To be determined)							

Red text are proposed changes.



Citrus County FY 2017/18 - FY 2021/22

Complete Streets (formerly Transportation Alternatives) List of Priority Projects

Adopted September 20, 2016 Amended December 8, 2016

Project Rank	Project/Corridor	From	То	Area	Project Phase/ Year	SRTS Project
	W. Yulee Dr Sidewalk	W. Central St.	US 19 (S Suncoast Blvd.)	CC	CST 2018	N
1b*	S. Suncoast Blvd. (US 19) - Multi-Use Trail	W. Ponce De Leon Blvd. (US 98)		CC	PD & E	N
		W. Norvell Bryant Hwy (CR 486)		CC	Application Submitted	Υ
			W. Gulf to Lake Hwy (SR 44)	CC	Application Submitted	Υ
	REHABILITATION PROJECTS	See Attached Citrus County Rel				
	Forest Ridge Elementary - Phase II Sidewalk	W. Lake Beverly Dr.	N. Lecanto Hwy (CR 491)	CC		Υ
	Rock Crusher Elementary - Sidewalk		W. Gulf to Lake Hwy (SR 44)	CC		Υ
	N. Turkey Oak Dr Sidewalk	E. Gulf to Lake Hwy (SR 44)	Holiday Dr.	CC		Υ
	Withlacoochee State Trail (WST) Connector	WST northern terminus	Dunnellon Trailhead	CC	Application Submitted	N
7	Floral City Sidewalk	Floral City	Floral City	CC		N
8	Sugarmill Woods - Multi-Use Trail along US-98	Oak Village Blvd.	Trailhead/Parking lot near the Suncoast Parkway II	CC		N
	W. Cardinal St Sidewalk	US 19 (S. Suncoast Blvd.)	S. Lecanto Hwy (CR 491)	CC		Ν
10	E. Vine St.& E. Gospel Is. Rd Sidewalk	N. Apopka Ave.	W. Gulf to Lake Hwy (SR 44)	CC		N
11	Three Sisters Springs Connector - Multi-Use Trail	486 Trail	US 19/Kings Bay Drive	CC/CCR		Ν
12	N. Independence Hwy PS/Sidewalk	E. Gulf to Lake Hwy (SR 44)	N. Florida Ave (US 41)	CC		N
	W. Halls River Rd. (CR 490A) - Sidewalk	S. Riverview Circle	US 19 (S. Suncoast Blvd.)	CC		N
14	Forest Dr. Trail/Trailhead Project	Forest Dr.	WST	CC		Ν
15	Forest Dr. Sidewalk	W. Main St. (SR44)	Independence Hwy.	CC		Ν
16	Turner Camp Rd./Ella Ave PS/Sidewalk	US 41	Inverness MS	CC		Ν
17	Citrus Springs Blvd bike lanes/PS	Dunklin Blvd.	W. Deltona Blvd.	CC		N
18	Elkham Blvd Bicycle Lane/PS	Pine Ridge Blvd	N Citrus Springs Blvd.	CC		N
19	Pine Ridge Blvd Bicycle Lane/PS	CR 486	Pine Ridge Blvd. Trail	CC		N
20	MLK Ave./Dampier St Sidewalk	US 41	Dampier St.	CC		Ν
21	Mossy Oak Sidewalk	US 41 and Eden Dr.	WST	CC		Ν
22	Sugarmill Woods Bicycle Lane along:			CC		Ν
	a. W. Oak Park Blvd.	Shoppes at Sugarmill Woods	Corkwood Blvd.	CC		N
	b. Cypress Blvd. E	W. Oak Park Blvd.	Cypress Circle E	CC		N
	c. Corkwood Blvd.	W. Oak Park Blvd.	Cypress Blvd. E	CC		N
23	Inverness Trailhead/Depot District			INV		
U	Crosstown Trail Extension	Three Sisters Trail	Gulf of Mexico	CCR	ROW issues	N
U	Suncoast Parkway - Ext. to 486	CR 491 - possible trail extension	CR 486 trail	CC	ROW issues	N
U	W. Miss Maggie Dr. (CR 480) - Sidewalk/Paved Shoulder	South Riveria Drive	US 19 (S. Suncoast Blvd.)	CC	ROW issues	N

Terms Key OGT Office of Greenways & Trails INV City of Inverness WST Withlacoocheee State Trail PS Paved Shoulders PE ROW Right of Way Preliminary Engineering/Design CCR City of Crystal River U Unranked Programmed for a production Р May Become RRR Project CC Citrus County CST Construction

TIP FY 2018 - FY 2022 ADOPTED 6-20-17



Hernando County FY 2017/18 - FY 2021/22

Complete Streets (formerly Transportation Alternatives) List of Priority Projects

Adopted September 20, 2016

Project Rank	Project/Corridor	From	То	Area	Project Phase/Year	SRTS Project	
1a	Spring Hill Elementary - Sidewalk (SRTS Application)	w/n 2-mile radius of school		HC	CST 2018	Υ	
1b	Deltona Blvd Sidewalk	Deltona Elem. School	Philatelic Dr.	HC	CST 2018	N	
1c	Powell Rd Sidewalk/Multi-Use Trail	Spring Park Way	California St.	HC	CST 2018	N	
1d	Quality Dr./Medical Blvd Sidewalk	Mariner Blvd.	Farnsworth Blvd.	HC	CST 2018	N	
1e	Explorer K-8 - Sidewalks (SRTS Application)	w/n 2-mile radius of school		HC	CST 2019	Υ	
1f	JD Floyd K-8 - Sidewalks (SRTS Application)	w/n 2-mile radius of school		HC	CST 2019	Υ	
1g	Brooksville Elementary - Sidewalk (SRTS Application)	w/n 2-mile radius of school		COB	CST 2020	Υ	
1h	Westside Elementary - Sidewalk (SRTS application)	w/n 2-mile radius of school		HC	CST 2020	Υ	
1i	West GNT Trail Connector (Multi-Use Trail)	SR 50/Cobb Rd.	Trailhead/Parking lot at US 98	HC/COB	Pre-PD&E 2015	N	
1j	Deltona Elementary - Sidewalk (SRTS Application)	w/n 2-mile radius of school		HC	CST 2021	Υ	
1k	E. Linden Dr Sidewalk	Coronado Dr.	Spring Hill Dr.	HC	CST 2021	N	
2	REHABILITATION PROJECTS	See Attached Hernando County Rehabilitation Projects					
3*	Kass Circle Improvements	Kass Circle		HC	Under Review	N	
4	Deltona Blvd Sidewalk	Elgin Blvd.	SR 50	HC	Application Submitted	Υ	
5	Elgin Blvd Sidewalk	Deltona Blvd.	Mariner Blvd.	HC	Application Submitted	N	
6	California St./Powell Rd Sidewalk	Spring Hill Dr./California St.	Powell Rd./Rowan Rd.	HC	Application Submitted	N	
7	Eastside Elementary - Sidewalk	w/n 2-mile radius of school		HC	No Application	Υ	
8	Sunshine Grove Rd Sidewalk	Ken Austin Pkwy.	Hexam Rd.	HC	Application Submitted	N	
9	Landover Blvd Sidewalk	N. Elgin Blvd.	Northcliffe Blvd.	HC	Application Submitted	N	
10	Cobblestone Dr Sidewalk	Pinehurst Dr.	County Line Rd.	HC	Application Submitted	N	
11	S. Linden Dr Sidewalk	Spring Hill Dr.	County Line Rd.	HC	Application Submitted	N	
12	W. Linden Dr Sidewalk	Spring Hill Dr.	Mariner Blvd.	HC	Application Submitted	N	
13	Amero Ln Sidewalk	Coronado Dr.	Anderson Snow Rd.	HC	Application Submitted	N	
14	Nightwalker Rd Sidewalk	Cortez Blvd. (SR 50)	Madrid Rd.	HC	Application Submitted	N	
15	Suncoast Trail/U.S. 98 - Trailhead/Restroom	Suncoast Trail/US 98		HC	No Application	N	
16	Spring Hill Dr Sidewalk	US 19	Ken Lake Ave.	HC	No Application	N	
17	Spring Hill Dr Sidewalk	Spring Park Way	US 41	HC	Application Submitted	N	
18	Fox Chapel Elementary - Sidewalk	w/n 2-mile radius of school		HC	No Application	Υ	
19	North Ave Sidewalk	Howell Ave.	Zoller St.	COB	ROW issues	N	

Terms Key

OGT Office of Greenways & Trails ROW Right of Way

PE Preliminary Engineering (Design) CST Construction

GNT Good Neighbor Trail WST Withlacoocheee State Trail 1 (A toZ) Programmed for a production phase

This project is undergoing a Vision Study by the MPO U

Unranked

TIP FY 2018 - FY 2022 ADOPTED 6-20-17



FY 2017/18 - FY 2021/22 Complete Streets (formerly Transportation Alternatives) Rehabilitaion List of Priority Projects Hernando County

Adopted September 20, 2016

Project Rank	Project/Corridor	Distance (Miles)	From	То	Area	Project Phase/Year
1	Good Neighbor Trail (GNT) - Resurfacing/Reconstruction	1.0	Jefferson St.	Jasmine Rd.	COB	Application Submitted
2	Suncoast Trail (SCT) - Resurfacing/Reconstruction					
	Section a	4.0	County Line Rd.	Spring Hill Dr.	HC	Application Submitted
	Section b	3.8	Spring Hill Dr.	SR 50	HC	Application Submitted
	Section c	6.0	SR 50	Centralia Rd.	HC	Application Submitted
	Section d	5.6	Centralia Rd.	US 98	HC	Application Submitted
3	Withlacoochee State Trail (WST) - Resurfacing					
	Section a	3.15	Pasco/Hernando Border	SR 50	HC	No Application
	Section b	5.15	SR 50	Croom Rd.	HC	No Application
	Section c	5.09	Croom Rd.	Hernando/Citrus Border	HC	No Application

Terms Key

WST Withlacoocheee State Trail

Citrus County

Project Rank	Project/Corridor	Distance (Miles)	From	То	Area	Project Phase/Year
1	Withlacoochee State Trail (WST) - Resurfacing					
	Section d	6.38	Citrus/Hernando County Border	Floral City	CC	Application Submitted
	Section e	6.97	Floral City	North Apopka Ave. (CR 486)	CC	Application Submitted
	Section f	5.07	North Apopka Ave.	Norvell Bryant Hwy.	CC/INV	Application Submitted
	Section g	5.05	Norvell Bryant Hwy. (CR 486)	CR 491	CC	Application Submitted
	Section h	5.34	CR 491	Citrus/Marion County Border	CC	Application Submitted

Terms Key

P Programmed for a production phase

PE Preliminary Engineering (Design)

SCT Suncoast Trail

CST Construction

WST Withlacoocheee State Trail

INV City of Inverness

P Programmed for a production phase

PE Preliminary Engineering (Design)

GNT Good Neighbor Trail

CST Construction

^{*} Annual Rehabilitation program funding is to be in the range of \$400,000 to \$2,000,000.

^{*} Annual Rehabilitation program funding is to be in the range of \$400,000 to \$2,000,000.

Transportation Improvement Program Amendments ⇒⇒⇒

APPEND TIP AMENDMENTS HERE AS APPROVED