

**HERNANDO/CITRUS  
METROPOLITAN PLANNING ORGANIZATION  
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)  
MONDAY, December 10, 2018 – 3:30 P.M.**

**MEETING LOCATION**

Hernando County Building Division Training Facility  
1661 Blaise Drive  
Brooksville, Florida

**AGENDA**

- A. CALL TO ORDER AND INTRODUCTIONS**
- B. REVIEW/APPROVAL OF MINUTES – SEPTEMBER 5, 2018**
- C. LONG RANGE TRANSPORTATION PLAN (LRTP) AMENDMENT**
- D. FY 2018/19 – FY 2019/20 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT**
- E. FY 2020 – FY 2024 FDOT TENTATIVE FIVE-YEAR WORK PROGRAM PRESENTATION**
- F. 2019 BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC) MEETING DATES**
- G. OTHER ISSUES / CITIZEN COMMENT**
- H. ADJOURNMENT AND NEXT MEETING** – The next BPAC meeting is scheduled for Thursday, March 7, 2019, beginning at 3:30 p.m., at the Hernando County Building Division Training Facility, 1661 Blaise Drive, Brooksville, Florida.

The meeting agenda and back-up materials are available online at [www.hernandocounty.us/mpo](http://www.hernandocounty.us/mpo).

## **AGENDA ITEM B**

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### **B. REVIEW OF THE MINUTES – SEPTEMBER 5, 2018**

The meeting minutes from the September 5, 2018, Bicycle/Pedestrian Advisory Committee (BPAC) meeting are attached for review and approval.

Attachment: September 5, 2018 BPAC Meeting Minutes

**HERNANDO/CITRUS  
METROPOLITAN PLANNING ORGANIZATION  
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)**

**Meeting Minutes – September 5, 2018**

**DRAFT**

The Hernando/Citrus Metropolitan Planning Organization (MPO) Bicycle/Pedestrian Advisory Committee (BPAC) held a regular meeting on September 5, 2018, at the Citrus Transit Center, 1300 South Lecanto Highway, Lecanto, Florida. The meeting was advertised in the Tampa Bay Times and the Citrus Chronicle and the agenda was available online at: [www.hernandocitrusmpo.us](http://www.hernandocitrusmpo.us).

**MEMBERS PRESENT:**

Scarlett Sharpe, Citizen-at-Large, Hernando County  
James McLean, Citizen-at-Large, Citrus County  
Steve Gouldman, City of Brooksville  
Francine Nobles, Citrus County Parks and Recreation  
Sherry Bechtel, City of Inverness  
Nicole Bell, Hernando County Parks and Recreation  
Jill Edwards, Hernando County School District  
James Lipsey, Hernando County School District

**MEMBERS ABSENT:**

Chuck Dixon, Citrus County School District  
Dennis Henize, Citizen-at-Large, Hernando County  
Dennis Reiland, Citizen-at-Large, Citrus County

**OTHERS PRESENT:**

Steve Diez, MPO Executive Director  
Carlene Riecss, Transportation Planner III  
Colleen Conko, Administrative Assistant II  
Walt Eastmond, Citrus County Engineering Department  
William Roll, Kimley Horn and Associates, Incorporated  
Joseph Lauk, Patel, Green and Associates, Incorporated  
Ryan McGinnis, Comprehensive Engineering Services  
Kevin Lee, Florida Department of Transportation (FDOT)

**CALL TO ORDER AND INTRODUCTIONS**

Vice Chairperson McLean called the meeting to order at 3:30 p.m. Introductions were made.

Notice of Public Meeting was entered into the record by Ms. Riecss.

Vice-Chairperson McLean introduced Mr. Lee.

Chairperson Sharpe arrived at the meeting and began to Chair the meeting.

It was noted that Mr. Lipsey arrived at the meeting.

A quorum was declared.

Mr. Lee provided a presentation to the BPAC members regarding the Withlacoochee-Dunnellon Trail Connector from the Withlacoochee Trailhead to the Dunnellon Trailhead in Citrus County.

Discussion ensued regarding the presentation.

[It was noted that agenda items F and G3 were moved to the beginning of the agenda.]

### **LONG RANGE TRANSPORTATION PLAN (LRTP) AMENDMENT TO INCLUDE PERFORMANCE MEASURES**

Mr. Roll provided an overview of the performance measures and target requirements that must be incorporated into the Long Range Transportation Plan (LRTP) and Transportation Improvement Program (TIP). He noted that every Metropolitan Planning Organization (MPO) in the United States will now be federally required to report their progress of adhering to the mandated federal requirements of the performance measures in the LRTP and TIP. Mr. Roll reported the following categories that must be reported:

- Improving safety
- Bridge and Pavement Condition
- System Performance [Travel Time, Reliability on the National Highway System].

Mr. Roll reported that the Hernando/Citrus MPO Board already took action to approve the Safety Performance Measures. He noted that it is now time for the Hernando/Citrus MPO Board to take action on Bridge and Pavement Condition Performance Targets, System Performance Targets and Transit Asset Management (TAM) Targets. He noted that these targets were identified by the Federal Highway Association (FHWA). Mr. Roll stated that the MPO will be graded and identified on where it stands in terms of meeting the targets and how the projects/programs are funded in the TIP to achieve these targets. He noted that the Hernando/Citrus MPO is anticipated to adopt the same performance targets that the State of Florida adopted.

Mr. Roll provided examples of how Florida's Performance Targets rank nationally compared to other states. He noted that the MPO will not undergo any consequence for performance measure targets that have not been met. Mr. Roll stated that adopting the target measures, and demonstrating how the targets are making progress is the only responsibility of the MPO. He noted that the State must prove its target progress. Mr. Roll stated that corrective will be taken against the State if they have made no progress to report.

Mr. Roll reported that the federally required Performance Measure Targets are the same for both the LRTP and Transportation Improvement Program (TIP). It was noted that the committee would be able to make a motion of recommendation for both documents.

**Motion:** *Mr. McLean moved to recommend the approval of the Long Range Transportation Plan (LRTP) to include Performance Measures to the Hernando/Citrus MPO Board. Ms. Bechtel seconded, and the motion carried unanimously.*

## **FY 2019 – FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT**

### ***Performance Measures***

**Motion:** *Mr. Gouldman moved to recommend the approval of the Transportation Improvement Program (TIP) to include Performance Measures Hernando/Citrus MPO Board. Ms. Bechtel seconded, and the motion carried unanimously.*

## **REVIEW/APPROVAL OF MINUTES – MAY 30, 2018**

**Motion:** *Mr. McLean moved to approve the May 30, 2018, BPAC Meeting Minutes as presented. Mr. Gouldman seconded, and the motion carried unanimously.*

## **INFORMATION ITEMS**

### ***MPO Board/Committee Meetings – Schedule Change***

Mr. Diez reported that the Florida Department of Transportation (FDOT) will be not be able to present the Tentative Work Program for FY 2020 – FY 2024 to the Hernando/Citrus MPO until December 2018. In order to accommodate the request, the November 7, 2018, BPAC meeting will need to be rescheduled to December 10, 2018.

**Motion:** *Mr. McLean moved to approve that the next BPAC meeting be rescheduled from October 25, 2018, to December 10, 2018, at 3:30 p.m. Ms. Noble seconded, and the motion carried unanimously.*

### ***Consultant Work Scope for Major Transit Development Plan (TDP) for Hernando County***

Mr. Diez reported that Hernando County is required to perform a major update to the Transit Development Plan (TDP) every five years, and during intervening years an Annual Progress Report of the TDP must be performed.

### ***TBARTA MPO Chairs Coordinating Committee (CCC) Fourth Amended and Restated Interlocal Agreement***

Mr. Diez stated that the Fourth Amended and Restated Interlocal Agreement was amended to reflect the name change of the Tampa Bay Area Regional Transportation Authority (TBARTA) to the Tampa Bay Area Regional Transit Authority (TBARTA).

Discussion ensued regarding the number of MPO's within the State of Florida and the effort of TBARTA to combine all of the MPO's together.

***2045 Long Range Transportation Plan (LRTP) Consultant Scope of Services “C”***

Mr. Diez reported that the MPO is required to perform a major update to the Long Range Transportation Plan (LRTP) every five years. He noted that Kimley Horn and Associates, Incorporated, will produce the major update.

**TITLE VI AND NON-DISCRIMINATION PROGRAM – UPDATE**

Mr. Diez provided a brief overview of the Title VI and Non-Discrimination Program and Limited English Proficiency Program. He noted that the Federal Highway Administration (FHWA) assisted and provided comment on the contents of the documents.

***Motion:*** *Mr. Gouldman moved to recommend the approval of the Title VI Non-Discrimination Program update to the Hernando/Citrus MPO Board. Mr. McLean seconded, and the motion carried unanimously.*

**PUBLIC PARTICIPATION PLAN (PPP) – UPDATE**

Mr. Diez provided a brief overview of the updated Public Participation Plan (PPP). He noted the last update took place in 2014. Mr. Diez stated that FHWA recommended some updates were needed and that adding more color and pictures would help make it an interesting document.

***Motion:*** *Mr. McLean moved to recommend the approval of the Public Participation Plan (PPP) update to the Hernando/Citrus MPO Board. Ms. Bell seconded, and the motion carried unanimously.*

**FY 2019 – FY 2023 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT**

***Annual Florida Department of Transportation (FDOT) Work Program Roll-Forward***

Mr. Diez provided a brief overview of the FDOT Roll-Forward amendment for the FY 2019 – FY 2023 Transportation Improvement Program (TIP). He noted that the TIP was adopted by the Hernando/Citrus MPO in June 2018, and that it will be amended at the September 18, 2018, board meeting to include the FDOT Work Program Roll-Forward.

***Motion:*** *Mr. McLean moved to recommend the approval of the Annual FDOT Work Program Roll-Forward to the Hernando/Citrus MPO Board. Ms. Bechtel seconded, and the motion carried unanimously.*

***List of Priority Projects for Hernando and Citrus Counties***

Mr. Diez provided an overview of the Hernando County FY 2019/2020 Complete Streets List. He noted that FDOT requested that all projects listed under “Production” must be fully funded. It was noted that the Eastside Elementary Sidewalk project, Fox Chapel Middle School Sidewalk project, South Linden Drive Sidewalk project and West Landover Boulevard project were all moved and ranked on the list by reason of only being funded for design.

Mr. Diez stated that he will be making a recommendation to the Hernando/Citrus MPO Board to re-rank the Withlacoochee State Trail (WST) Reconstruction project from number twelve (12) to number one (1). He noted that the WST Rehabilitation project is Citrus County's number one (1) project.

Mr. Diez provided an overview of the Citrus County FY 2019/2020 Complete Streets List. He reported that the Crystal River Middle School Covered Sidewalk project was removed from the list by reason of the project no longer being eligible to be classified as a Safe Routes to School (SRTS) project. It was noted that this project is considered to be an on-site covered sidewalk project.

Discussion ensued regarding the Floral City Sidewalks/Bicycle Route project. It was noted that this project may be removed from the priority list and become a Citrus County project.

Mr. Diez provided an overview of the Hernando/Citrus MPO Major Improvement and Congestion Management Programs FY 2019/2020 List of Priority Projects (LOPP). He noted that it was the request of FDOT to phase the US 41 project into four (4) separated construction projects. Mr. Diez stated that this process will help get the US 41 project funded.

Discussion ensued regarding the segments of the US 41 project.

***Motion:*** *Mr. Gouldman moved to recommend approval of the following priority project lists to the Hernando/Citrus MPO Board:*

- *Hernando County FY 2019/2020 Complete Streets Priority Projects*
- *Citrus County FY 2019-2020 Complete Streets Priority Projects*
- *Hernando/Citrus MPO Major Improvement and Congestion Management Program FY 2019/2020 List of Priority Projects*

*Mr. McLean seconded, and the motion carried unanimously.*

## **OTHER ISSUES / CITIZENS COMMENTS**

Mr. Diez reported that the following members of the BPAC terms of service will be expiring on December 31, 2018: Dennis Henize, James McLean, and Dennis Reiland. He noted that applications must be submitted in order to continue serving on the BPAC.

It was noted that Michele Tewell, Citrus County Sheriff BPAC Representative, has retired from her position with the Sheriff's Department.

Mr. Diez stated that staff would like to eventually transition over to an electronic agenda due to reason of expense and time involved printing the agenda packets. It was noted that many of the committee members did not possess a laptop. He noted that the Citizens Advisory Committee (CAC) was in favor of printing an executive summary which would outline the information of each agenda item.

There being no further business to discuss, the meeting adjourned at 4:35 p.m. It was noted that the next BPAC meeting is tentatively scheduled for Monday, December 10, 2018, beginning at 3:30 p.m., at the Hernando County Building Division Training Facility, 1661 Blaise Drive, Brooksville, Florida.

The September 5, 2018, BPAC Meeting Minutes are anticipated to be approved on December 10, 2018.

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Scarlett Sharpe, BPAC Chairperson

cvc



### C. LONG RANGE TRANSPORTATION PLAN (LRTP) AMENDMENT

The Florida Department of Transportation (FDOT) notified staff that in order to meet planning consistency guidelines, several projects need to be included in the Cost Affordable tables in the 2040 Long Range Transportation Plan (LRTP). Additionally, some project limits changed so the descriptions need to be updated.

The following amendments are proposed to the Cost Affordable Strategic Intermodal System (SIS) projects in Table 5-5 for planning consistency:

- A modification to the limits of 416733-2: SR 50 from Cobb Road to west of Buck Hope Road, 4 to 6 lanes - **(Previous limits were to Broad Street, and indicated a 6 to 8 lane freeway which was incorrect.)**
- A modification to the limits of 416735-1: SR 50 from west of Buck Hope Road to west of Jefferson Street, 4 to 6 lanes - **(Previous limits were from west of the Bypass to Jefferson Street, and the description was to add lanes and rehabilitate pavement.)**
- Update to include FPN 416732-4: SR 50 from Windmere Road/Bronson Boulevard to US 98/McKethan Road, 4 to 6 lanes - **(Previously not in Cost Affordable SIS Table.)**
- Update to include FPN 416732-3: SR 50 from US 98/McKethan Road to US 301, 2 to 4 lanes - **(Previously not in Cost Affordable SIS Table.)**
- A modification to the limits of 442835-1: SR 50 from Treiman Boulevard (US 301) to the Hernando/Sumter County Line – Moved from the State Road Project list to the Cost Affordable SIS project list to reflect SIS status, 2 to 4 lanes. – **(Previous limits were to Burwell Road, and not in Cost Affordable SIS Table.)**

A new table 5-9 has been created to reflect Hernando County Cost Affordable Trail Projects to include:

- FPN 437264-2: Good Neighbor Trail (GNT) Gap from west of SR 50 to GNT – **(Regional trails are now required to be in the cost affordable tables of the plan.)**
- FPN 435720-1: Good Neighbor Trail (GNT) Connector from west of the Suncoast Parkway to SR 50 – **(Regional trails are now required to be in the cost affordable tables of the plan.)**

The referenced tables have been modified with underline/strikethrough to highlight the changes for the Committee's information.

**Staff Recommendation:** *It is recommended that the BPAC review and comment on the amended LRTP tables and recommend approval to the Hernando/Citrus MPO Board.*

Attachments: Table 5-5 of the Long Range Transportation Plan (LRTP)  
Table 5-9 of the Long Range Transportation Plan (LRTP)

FDOT FP Number	Project Name	Improvement Type	Project Phase and Cost (millions)	Timeframe
411011-4	I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ	4 TO 6 LANES FREEWAY	PE \$ 0.6 (SIS)	Committed
			CST \$89.2 (SIS)	Committed
411012-2	I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L	4 TO 6 LANES FREEWAY	PE \$ 0.5 (SIS)	Committed
			ROW \$ 0.3 (SIS)	Committed
			CST \$23.5 (SIS)	Committed
411011-5	I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO S OF US98/SR50/CORTEZ	6 TO 8 LANES FREEWAY	PE \$6.5 (SIS)	2031-2040
			ROW: TBD	
			CST: TBD	
411012-3	I-75 (SR 93) FROM S OF SR 50 TO HERNANDO/SUMTER CO/L	6 TO 8 LANES FREEWAY	PE \$8.3 (SIS)	2031-2040
			CST \$42.8 (SIS)	2031-2040
411011-6	I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ	6 TO 8 LANES FREEWAY	CST \$165.8 (SIS)	2030-2040
416733-2	SR 50/ <del>SR 50</del> <u>CORTEZ BLVD</u> FROM COBB RD TO <del>BROAD ST</del> <u>W OF BUCK HOPE ROAD</u>	<del>6 TO 8 LANES FREEWAY</del> <u>4 TO 6 LANES</u>	PE: <del>\$3.2</del> <u>3</u> (SIS)	Committed
			ROW <del>\$2.01</del> <u>1.85</u> (SIS)	Committed
			CST: <del>FBD</del> <u>\$8.9m (SIS)</u>	<u>2020-2025</u>
416735-1	SR 50/ <del>SR 50</del> <u>CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF BYPASS FROM BROAD ST TO</u> JEFFERSON ST	<del>ADD LANES &amp; REHABILITATE PVMNT</del> <u>4 TO 6 LANES</u>	PE: <del>\$3.46</del> <u>1</u> (SIS)	Committed
			ROW: <del>FBD</del> <u>\$4.15m (SIS)</u>	<u>2020-2025</u>
			CST: <del>FBD</del> <u>\$36.1m (SIS)</u>	<u>2020-2025</u>
430051-2	SR 50 FROM LOCKART RD TO E OF REMINGTON RD	4 TO 6 LANES	PE: \$.9 (SIS)	Committed
			ROW: <del>FBD</del> <u>N/A</u>	
			CST: <del>FBD</del> <u>\$5.4m (SIS)</u>	<u>2020-2025</u>
<u>416732-4</u>	<u>SR 50 FM WINDMERE RD/BRONSON BL TO US 98/MCKETHAN RD</u>	<u>4 TO 6 LANES</u>	PE: <u>\$5.06m (SIS)</u>	<u>2015-2019</u>
			ROW: <u>\$3.34m (SIS)</u>	<u>2015-2019</u>
			CST: <u>\$34.75m (SIS)</u>	<u>2015-2019</u>
<u>416732-3</u>	<u>SR 50 FM US 98/MCKETHAN RD TO US 301</u>	<u>2 TO 4 LANES</u>	PE: <u>\$4.94m (SIS)</u>	<u>2015-2019</u>
			ROW: <u>\$5.3m (SIS)</u>	<u>2015-2019</u>
			CST: <u>\$23.5m (SIS)</u>	<u>2015-2019</u>
<u>442835-1</u>	<u>SR 50 FM US 301 TO HERNANDO/SUMTER COUNTY LINE</u>	<u>2 TO 4 LANES</u>	PE: <u>\$2.3m (SIS)</u>	<u>COMMITTED</u>
			ROW: <u>\$5.2 (SIS)</u>	<u>2020-2025</u>
			CST: <u>TBD</u>	<u>UNFUNDED</u>
433800-1	SR 50 (CORTEZ BLVD) FROM SR 589 (SUNCOAST PK) TO CALIFORNIA ST	4 TO 6 LANES	PE: \$1.9 (SIS)	2026-2030

			ROW: TBD	unfunded
			CST: TBD	unfunded
430051-1	SR 50 FROM BROOKSVILLE BYPASS TO I-75	PD&E	PE \$22.9 (SIS)	2026-3030
			ROW: TBD	unfunded
			CST: TBD	unfunded

Table 5-9 Hernando County Cost Affordable Trail Projects – 12/12/18

FDOT FP number	Project Name	Improvement Type	Project Phase and cost (millions)	Timeframe
437264 2	GOOD NEIGHBOR TRAIL GAP FM W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TRAIL	MULTIUSE TRAIL	PE: \$2.1m	COMMITTED
			ROW: \$3.9m	2020-2025
			CST: \$15.64m	2020-2025
435720 1	GOOD NEIGHBOR TRAIL CONNECTOR FM W OF SUNCOAST PKWY TO SR 50/CORTEZ BLVD	MULTIUSE TRAIL	PE: \$2.4m	COMMITTED
			ROW: \$2.3m	COMMITTED
			CST: \$5.0m	2020-2025

**D. FY 2018/19 – FY 2019/20 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT**

The Unified Planning Work Program (UPWP) is being amended to reflect our Federal Transit Administration (FTA) allocation for FY 2019, and reflect FTA contract remaining balances of June 30, 2018, within the applicable tasks (3.1 and 3.8) and the associated funding tables. This process is required by FDOT upon notification of the new fiscal year appropriation.

***Staff Recommendation:*** *It is recommended that the BPAC review and comment on the amended FY 2018-19 – FY 2019/20 UPWP and recommend approval to the Hernando/Citrus MPO Board.*

Attachments: FY 2019 & FY 2020 UPWP Task 3.1  
FY 2019 & FY 2020 UPWP Task 3.8  
Funding Table 1A - UPWP FY 2019 – FY 2020  
Funding Table 2A - UPWP FY 2019 – FY 2020  
Funding Table 1B – UPWP FY 2019 – FY 2020  
Funding Table 2B – UPWP FY 2019 – FY 2020  
FY 2018/19 SF-424 Application

**END PRODUCT:**

- Hernando County TDP Progress Reports (anticipated August 2018 and 2019) (Staff)
- Citrus County TDP Progress Reports (anticipated August 2018 and 2019) (Staff)
- Updated TIP that implements the TDP (anticipated June 2018 and June 2019) (Staff)
- Updated Google Transit compatible map database for THE Bus (ongoing) (Staff)
- On-line and on-board transit surveys by June 30, 2018, and June 30, 2019 (Staff)

Funding for Section 5305(d) program activities for FY 2018/19 – FY 2019/20 will consist of the new allocation plus remaining available funding from prior year award(s).

<b>Task 3.1 – Mass Transit Planning Program</b>													
<b>Estimated Budget Detail for FY 2019</b>													
Budget Category	Budget Category Description	FHWA	FHWA	FTA JPA FY19 S5305d			FTA JPA G0T22 S5305d			FTA JPA G0D90 S5305d			Total
				FTA	State	Local	FTA	State	Local	FTA	State	Local	
		(PL)	(SU)	5305d	Match	Match	5305d	Match	Match	5305d	Match	Match	
<b>A. Personnel Services</b>													
	Salary & Fringes for staff support related to transit planning	\$1,500	\$0	\$0	\$0	\$0	\$69,102	\$8,638	\$8,638	\$56,942	\$7,118	\$7,118	\$113,079
				\$24,400	\$3,050	\$3,050							\$87,878
	<b>Subtotal:</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$89,263</b>	<b>\$11,158</b>	<b>\$11,158</b>	<b>\$56,942</b>	<b>\$7,118</b>	<b>\$7,118</b>	<b>\$87,878</b>
				\$24,400	\$3,050	\$3,050	\$89,263	\$11,158	\$11,158	\$56,942	\$7,118	\$7,118	\$103,178
<b>B. Consultant Services</b>													
	Consultant services to provide transit data and studies in support of transit development plan and program.	\$0	\$0				\$66,000	\$8,250	\$8,250	\$8,000	\$1,000	\$1,000	\$82,500
							\$58,000	\$7,250	\$7,250				
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$66,000</b>	<b>\$8,250</b>	<b>\$8,250</b>	<b>\$8,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$82,500</b>
							\$66,000	\$8,250	\$8,250	\$8,000	\$1,000	\$1,000	\$82,500
<b>C. Travel</b>													
		\$0											\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
							\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>D. Other Direct Expenses</b>													
		\$0											\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
							\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total:</b>	<b>\$1,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155,263</b>	<b>\$19,408</b>	<b>\$19,408</b>	<b>\$64,942</b>	<b>\$8,118</b>	<b>\$8,118</b>	<b>\$170,378</b>
				\$24,400	\$3,050	\$3,050	\$58,000	\$7,250	\$7,250	\$64,942	\$8,118	\$8,118	\$185,678

Table 3.1 – Mass Transit Planning Program							
Estimated Budget Detail for FY 2020							
Budget Category	Budget Category Description	FHWA	FHWA	FTA S5305d FY20			Total
		(PL)	(SU)	FTA 5305d	State Match	Local Match	
<b>A. Personnel Services</b>							
	Salary & Fringes for staff support related to transit planning	\$1,500		<del>\$20,161</del>	\$2,520	\$2,520	<del>\$26,701</del> \$1,500
	<b>Subtotal:</b>	<b>\$1,500</b>	<b>\$0</b>	<del><b>\$20,161</b></del>	<b>\$2,520</b>	<b>\$2,520</b>	<del><b>\$26,701</b></del> <b>\$1,500</b>
<b>B. Consultant Services</b>							
	Consultant services to provide transit data and studies in support of transit development plan and program.	\$0	\$0	<del>\$80,000</del> \$79,000	\$10,000 \$9,875	\$10,000 \$9,875	\$100,000 \$98,750
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<del><b>\$80,000</b></del> <b>\$79,000</b>	<del><b>\$10,000</b></del> <b>\$9,875</b>	<del><b>\$10,000</b></del> <b>\$9,875</b>	<del><b>\$100,000</b></del> <b>\$98,750</b>
<b>C. Travel</b>							
		\$0					\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>D. Other Direct Expenses</b>							
		\$0					\$0
	<b>Subtotal:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		\$1,500	\$0	<del>\$100,161</del> \$79,000	<del>\$12,520</del> \$9,875	<del>\$12,520</del> \$9,875	<del>\$126,701</del> \$100,250

The CMP has an active public involvement component to provide citizen groups with information on congestion monitoring activities, along with planned improvements to mitigate congestion. The proposed CMP improvement projects/strategies are presented to citizens through multiple venues.

**END PRODUCT:**

- Congestion Management Process (CMP) Progress Report (October 2016, October 2017) (Consultant)
- City of Crystal River Congestion Management Study (March 2017) (Consultant)
- City of Brooksville Area-wide Analysis of One-Way Pairs (March 2017) (Consultant)
- Bikeways and Trails Master Plan (April 2018) (Consultant)
- City of Brooksville Complete Streets Study (June 2018) (Consultant)
- SR 44/Pleasant Grove Road Intersection Congestion Study (September 2017) (Consultant)
- CR 48/US 41 Intersection Analysis (September 2017) (Consultant)
- TDM promotion as part of Commuter Choices Week (October 2016 and October 2017) (Staff)

<b>Task 3.8 – Congestion Management Process</b>										
<b>Estimated Budget Detail for FY 2019</b>										
Budget Category	Budget Category Description	S5305d FY18 GOT22					S5305d FY19			Total
		FHWA (PL)	FHWA (SU)	FTA 5305d	State Match	Local Match	FTA 5305d	State Match	Local Match	
<b>A. Personnel Services</b>										
	Salary & Fringes to support CMP planning activities.	\$20,000		\$20,161	\$2,520	\$2,520				\$20,000 \$45,201
	<b>Subtotal:</b>	<b>\$20,000</b>	\$0	\$0 \$20,161	\$0 \$2,520	\$0 \$2,520				<b>\$20,000</b> <b>\$45,201</b>
<b>B. Consultant Services</b>										
	Consultant services to provide technical assistance with data and studies related to congestion management.	\$90,000		\$20,161	\$2,520	\$2,520	\$60,000	\$7,500	\$7,500	\$115,201 \$165,000
	<b>Subtotal:</b>	<b>\$90,000</b>	\$0	\$20,161 \$0	\$2,520 \$0	\$2,520 \$0	<b>\$60,000</b>	<b>\$7,500</b>	<b>\$7,500</b>	<b>\$90,000</b> <b>\$165,000</b>
<b>C. Travel</b>										
		\$0								\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0				\$0
<b>D. Other Direct Expenses</b>										
		\$0								\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0				\$0
	<b>Total:</b>	<b>\$110,000</b>	\$0	\$20,161 \$20,161	\$2,520 \$2,520	\$2,520 \$2,520	<b>\$60,000</b>	<b>\$7,500</b>	<b>\$7,500</b>	<del>\$135,201</del> <b>\$210,201</b>
Note: Local funding is split equally between Hernando and Citrus Counties. Section 5305d funding reflects carry over of remaining JPA contract funding for a portion of GOT22 (F \$20,161, S \$2,520, L \$2,520) and a portion of new funding for FY19 (F \$60,000, S \$7,500, L \$7,500).										



## Task 3.8 – Congestion Management Process

### Estimated Budget Detail for FY 2020

Task 3.8 – Congestion Management Process							
Estimated Budget Detail for FY 2020							
Budget Category	Budget Category Description	FHWA (PL)	FHWA (SU)	S5305d FY20			Total
				FTA 5305d***	State	Local	
					Match	Match	
<b>A. Personnel Services</b>							
	Salary & Fringes to support CMP planning activities.	\$40,000					\$40,000
	<b>Subtotal:</b>	<del>\$40,000</del>	\$0	\$0	\$0	\$0	<del>\$40,000</del>
<b>B. Consultant Services</b>							
	Consultant services to provide technical assistance with data and studies related to congestion management.	\$2,500		<del>\$56,161</del> \$0	<del>\$7,020</del> \$0	<del>\$7,020</del> \$0	<del>\$72,701</del> \$2,500
	<b>Subtotal:</b>	\$2,500	\$0	<del>\$56,161</del> \$0	<del>\$7,020</del> \$0	<del>\$7,020</del> \$0	<del>\$72,701</del> \$2,500
<b>C. Travel</b>							
		\$0					\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
		\$0					\$0
	<b>Subtotal:</b>	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Total:</b>	<del>\$42,500</del> \$2,500	\$0	<del>\$56,161</del> \$0	<del>\$7,020</del> \$0	<del>\$7,020</del> \$0	<del>\$112,701</del> \$2,500

Local funding is equally split between Hernando and Citrus Counties.

\*\*\* Reflects estimated FY 20 (F 56,161, S 7,020, L \$7,020) S 5305d source. Funds allocated to Task 3.1.

**HERNANDO/CITRUS MPO**

**TABLE 1A - MPO Agency Funding Participation - UPWP FY 2019**

TASK	FHWA	FTA	FDOT		Local Match	CTD <i>THRU CTC</i>	Total (less soft match)	Amount to consultant
			Soft Match	Cash Match				
<b>ADMINISTRATION</b>								
1.1 PROGRAM MANAGEMENT & ACCOUNTING	\$260,800		\$47,127				\$260,800	
1.2 PROGRAM DEVELOPMENT & REVIEW	\$40,000		\$7,228				\$40,000	
1.3 PUBLIC INVOLVEMENT	\$47,337		\$8,554				\$47,337	\$10,000
SUBTOTAL ADMINISTRATION	\$348,137	\$0	\$62,908	\$0	\$0	\$0	\$348,137	\$10,000
<b>DATA COLLECTION</b>								
2.1 HIGHWAY SYSTEM PERFORMANCE	\$45,000		\$8,132				\$45,000	\$40,000
2.2 LAND USE & SOCIO-ECONOMIC DATA	\$8,000		\$1,446				\$8,000	\$2,000
SUBTOTAL SURVEILLANCE	\$53,000	\$0	\$9,577	\$0	\$0	\$0	\$53,000	\$42,000
<b>PROJECT PLANNING</b>								
3.1 MASS TRANSIT PLANNING PROGRAM	\$1,500	<del>\$135,102</del> \$147,342	\$271	<del>\$16,888</del> \$18,418	<del>\$16,888</del> \$18,418		<del>\$170,378</del> \$185,678	\$82,500
3.2 TRANSPORTATION DISADVANTAGED PRO	\$1,000		\$181			\$48,200	\$49,200	
3.3 SHORT-RANGE PLANNING EFFORT	\$80,000		\$14,456				\$80,000	\$50,000
3.4 BICYCLE/PEDESTRIAN PLANNING PROGF	\$70,000		\$12,649				\$70,000	\$20,000
3.5 AVIATION PROGRAM	\$2,000		\$361				\$2,000	
3.6 SPECIAL PROJECTS	\$69,000		\$12,468				\$69,000	\$15,000
3.7 LONG-RANGE PLAN UPDATE	\$130,000		\$23,491				\$130,000	\$100,000
3.8 CONGESTION MANAGEMENT PROCESS	\$110,000	<del>\$20,161</del> \$80,161	\$19,877	<del>\$2,520</del> \$10,020	<del>\$2,520</del> \$10,020		<del>\$135,201</del> \$210,201	<del>\$95,201</del> \$165,000
3.9 AIR QUALITY CONFORMITY	\$3,000		\$542				\$3,000	\$2,500
SUBTOTAL PLANNING	\$466,500	<del>\$155,263</del> \$227,503	\$84,297	<del>\$19,408</del> \$28,438	<del>\$19,408</del> \$28,438	\$48,200	<del>\$708,779</del> \$799,079	<del>\$365,201</del> \$435,000
<b>REGIONAL COORDINATION</b>								
4.0 REGIONAL PLANS AND PROGRAMS	\$29,000		\$5,240				\$29,000	\$5,000
SUBTOTAL PLANNING	\$29,000	\$0	\$5,240	\$0	\$0	\$0	\$29,000	\$5,000
<b>FY19 PROGRAM GRAND TOTAL</b>	<b>\$896,637</b>	<del><b>\$155,263</b></del> <b>\$227,503</b>	<b>\$162,022</b>	<del><b>\$19,408</b></del> <b>\$28,438</b>	<del><b>\$19,408</b></del> <b>\$28,438</b>	<b>\$48,200</b>	<del><b>\$1,138,916</b></del> <b>\$1,229,216</b>	<del><b>\$422,201</b></del> <b>\$492,000</b>

**HERNANDO/CITRUS MPO**  
**TABLE 2A - FUNDING SOURCES by TASK - UPWP FY 2019**

HERNANDO/CITRUS MPO TASK	FHWA		FTA TOTAL 5305d**	FY19 JPA FTA / SECTION 5305(d)			FY18 JPA G0T22 FTA / SECTION 5305(d)			FY17 JPA G0D90 FTA / SECTION 5305d			FDOT		Local Match	CTD THRU CTC	Total (less soft match)
	PL *	SU		FED	ST	LOC	FED	ST	LOC	FED	ST	LOC	Soft Match	Cash Match			
<b>ADMINISTRATION</b>																	
1.1 PROGRAM MANAGEMENT & ACCOUNTING	\$260,800													\$47,127			\$260,800
1.2 PROGRAM DEVELOPMENT & REVIEW	\$40,000													\$7,228			\$40,000
1.3 PUBLIC INVOLVEMENT	\$47,337													\$8,554			\$47,337
<b>SUBTOTAL ADMINISTRATION</b>	<b>\$348,137</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,908</b>	<b>\$0</b>	<b>\$0</b>	<b>\$348,137</b>
<b>DATA COLLECTION</b>																	
2.1 HIGHWAY SYSTEM PERFORMANCE	\$45,000													\$8,132			\$45,000
2.2 LAND USE & SOCIO-ECONOMIC DATA	\$8,000													\$1,446			\$8,000
<b>SUBTOTAL DATA COLLECTION</b>	<b>\$53,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,577</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,000</b>
<b>PROJECT PLANNING</b>																	
3.1 MASS TRANSIT PLANNING PROGRAM	\$1,500		<del>\$135,102</del> \$147,342	\$0	\$0	\$0	\$58,000	\$7,250	\$7,250	<del>\$77,102</del> \$64,942	<del>\$9,638</del> \$8,118	<del>\$9,638</del> \$8,118	\$271	<del>\$16,888</del> \$18,418	<del>\$16,888</del> \$18,418		\$170,378 \$185,678
3.2 TRANSPORTATION DISADVANTAGED PROG	\$1,000												\$181			\$48,200	\$49,200
3.3 SHORT-RANGE PLANNING EFFORT	\$80,000												\$14,456				\$80,000
3.4 BICYCLE/PEDESTRIAN PLANNING PROGRAM	\$70,000												\$12,649				\$70,000
3.5 AVIATION PROGRAM	\$2,000												\$361				\$2,000
3.6 SPECIAL PROJECTS	\$69,000												\$12,468				\$69,000
3.7 LONG-RANGE PLAN UPDATE	\$130,000												\$23,491				\$130,000
3.8 CONGESTION MANAGEMENT PROCESS	\$110,000		<del>\$20,161</del> \$80,161	\$0	\$0	\$0	\$20,161	\$2,520	\$2,520				\$19,877	<del>\$2,520</del> \$10,020	<del>\$2,520</del> \$10,020		\$135,204 \$210,201
3.9 AIR QUALITY CONFORMITY	\$3,000												\$542				\$3,000
<b>SUBTOTAL PROJECT PLANNING</b>	<b>\$466,500</b>	<b>\$0</b>	<del>\$155,263</del> <b>\$227,503</b>	<del>\$0</del> <b>\$84,400</b>	<del>\$0</del> <b>\$10,550</b>	<del>\$0</del> <b>\$10,550</b>	<b>\$78,161</b>	<b>\$9,770</b>	<b>\$9,770</b>	<del>\$77,102</del> <b>\$64,942</b>	<del>\$9,638</del> <b>\$8,118</b>	<del>\$9,638</del> <b>\$8,118</b>	<b>\$84,297</b>	<del>\$19,408</del> <b>\$28,438</b>	<del>\$19,408</del> <b>\$28,438</b>	<b>\$48,200</b>	<del>\$708,779</del> <b>\$799,079</b>
<b>REGIONAL COORDINATION</b>																	
4.0 STATEWIDE AND REGIONAL ACTIVITIES	\$29,000												\$5,240			\$0	\$29,000
<b>SUBTOTAL REGIONAL COORDINATION</b>	<b>\$29,000</b>	<b>\$0</b>	<b>\$0</b>							<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,240</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29,000</b>
<b>FY19 PROGRAM GRAND TOTAL</b>	<b>\$896,637</b>	<b>\$0</b>	<del>\$155,263</del> <b>\$227,503</b>	<del>\$0</del> <b>\$84,400</b>	<del>\$0</del> <b>\$10,550</b>	<del>\$0</del> <b>\$10,550</b>	<b>\$78,161</b>	<b>\$9,770</b>	<b>\$9,770</b>	<del>\$78,161</del> <b>\$64,942</b>	<del>\$9,770</del> <b>\$8,118</b>	<del>\$9,770</del> <b>\$8,118</b>	<b>\$162,022</b>	<del>\$19,408</del> <b>\$28,438</b>	<del>\$19,408</del> <b>\$28,438</b>	<b>\$48,200</b>	<del>\$1,138,916</del> <b>\$1,229,216</b>

\* PL funding for FY 2018/2019 consists of: \$495,678 of FY 2018/2019 obligated Urban Areas revenue, plus \$400,959 of prior year unobligated PL funds available for carry-over.

\*\* Section 5305d funding reflects carryover of remaining JPA Contract funding as of 6-30-18 for G0T22 (F \$78,161, S \$9,770, L \$9,770), G0D90 (F ~~\$77,102~~ \$64,942, S ~~\$9,638~~ \$8,118, L ~~\$9,638~~ \$8,118). Also, FY19 FTA Funding (F \$84,400; S \$10,550; L \$10,550) is reflected.

**HERNANDO/CITRUS MPO**  
**TABLE 1B- MPO Agency Funding Participation - UPWP FY 2020**

TASK	FHWA	FTA	FDOT		Local Match	CTD <i>thru CTC</i>	Total (less soft match)	Amount to consultant
			Soft Match	Cash Match				
<b>ADMINISTRATION</b>								
1.1 PROGRAM MANAGEMENT & ACCOUNTIN	\$239,000		\$43,187				\$239,000	
1.2 PROGRAM DEVELOPMENT & REVIEW	\$29,512		\$5,333				\$29,512	
1.3 PUBLIC INVOLVEMENT	\$17,000		\$3,072				\$17,000	\$10,000
SUBTOTAL ADMINISTRATION	\$285,512	\$0	\$51,592	\$0	\$0	\$0	\$285,512	\$10,000
<b>DATA COLLECTION</b>								
2.1 HIGHWAY SYSTEM PERFORMANCE	\$45,000		\$8,132				\$45,000	\$42,500
2.2 LAND USE & SOCIO-ECONOMIC DATA	\$8,000		\$1,446				\$8,000	\$2,000
SUBTOTAL SURVEILANCE	\$53,000	\$0	\$9,577	\$0	\$0	\$0	\$53,000	\$44,500
<b>PROJECT PLANNING</b>								
3.1 MASS TRANSIT PLANNING PROGRAM	\$1,500	<del>\$99,000</del> \$79,000	\$271	<del>\$12,375</del> \$9,875	<del>\$12,375</del> \$9,875		<del>\$125,250</del> \$100,250	<del>\$100,000</del> \$98,750
3.2 TRANSPORTATION DISADVANTAGED PR	\$1,000		\$181			\$48,200	\$49,200	
3.3 SHORT-RANGE PLANNING EFFORT	\$15,000		\$2,711				\$15,000	
3.4 BICYCLE/PEDESTRIAN PLANNING PROG	\$20,000		\$3,614				\$20,000	\$15,000
3.5 AVIATION PROGRAM	\$2,500		\$452				\$2,500	
3.6 SPECIAL PROJECTS	\$20,000		\$3,614				\$20,000	\$15,000
3.7 LONG-RANGE PLAN UPDATE	\$80,000		\$14,456				\$80,000	\$20,000
3.8 CONGESTION MANAGEMENT PROCESS	\$2,500	<del>\$60,000</del>	\$452	\$7,500	\$7,500		<del>\$77,500</del> \$2,500	<del>\$37,500</del> \$2,500
3.9 AIR QUALITY CONFORMITY	\$3,000		\$542				\$3,000	\$2,000
SUBTOTAL PLANNING	\$145,500	<del>\$159,000</del> \$79,000	\$26,292	<del>\$19,875</del> \$9,875	<del>\$19,875</del> \$9,875	\$48,200	<del>\$392,450</del> \$292,450	<del>\$189,500</del> \$153,250
<b>REGIONAL COORDINATION</b>								
4.0 REGIONAL PLANS AND PROGRAMS	\$23,000		\$4,156				\$23,000	\$7,000
SUBTOTAL PLANNING	\$23,000	\$0	\$4,156	\$0	\$0	\$0	\$23,000	\$7,000
<b>FY20 PROGRAM GRAND TOTAL</b>								
	\$507,012	<del>\$159,000</del> \$79,000	\$91,617	<del>\$19,875</del> \$9,875	<del>\$19,875</del> \$9,875	\$48,200	<del>\$753,962</del> \$653,962	<del>\$251,000</del> \$214,750

**HERNANDO/CITRUS MPO  
TABLE 2B - FUNDING SOURCES by TASK - UPWP FY 2020**

HERNANDO/CITRUS MPO TASK	FHWA		FTA TOTAL 530 5d **	FY19			FY20			FDOT		Local Match	TD-HC TRUST STATE	TD-CC TRUST STATE	CTD	Total (less soft match)
	PL *	SU		FTA / SECTION 5303/5305(d) -FED	-ST	LOC	FTA / SECTION 5303/5305(d) FED	ST	LOC	Soft Match	Cash Match					
<b>ADMINISTRATION</b>																
1.1 PROGRAM MANAGEMENT & ACCOUNTING	\$239,000										\$43,187					\$239,000
1.2 PROGRAM DEVELOPMENT & REVIEW	\$29,512										\$5,333					\$29,512
1.3 PUBLIC INVOLVEMENT	\$17,000										\$3,072					\$17,000
<b>SUBTOTAL ADMINISTRATION</b>	<b>\$285,512</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51,592</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285,512</b>
<b>DATA COLLECTION</b>																
2.1 HIGHWAY SYSTEM PERFORMANCE	\$45,000										\$8,132					\$45,000
2.2 LAND USE & SOCIO-ECONOMIC DATA	\$8,000										\$1,446					\$8,000
<b>SUBTOTAL DATA COLLECTION</b>	<b>\$53,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,577</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$53,000</b>
<b>PROJECT PLANNING</b>																
3.1 MASS TRANSIT PLANNING PROGRAM	\$1,500		\$159,000 \$79,000	\$20,000	\$2,500	\$2,500	\$79,000	\$9,875	\$9,875	\$271	\$12,375 \$9,875	\$12,375 \$9,875				\$125,250 \$100,250
3.2 TRANSPORTATION DISADVANTAGED PROG	\$1,000									\$181			\$24,600	\$23,600	\$48,200	\$49,200
3.3 SHORT-RANGE PLANNING EFFORT	\$15,000									\$2,711						\$15,000
3.4 BICYCLE/PEDESTRIAN PLANNING PROGRAM	\$20,000									\$3,614						\$20,000
3.5 AVIATION PROGRAM	\$2,500									\$452						\$2,500
3.6 SPECIAL PROJECTS	\$20,000									\$3,614						\$20,000
3.7 LONG-RANGE PLAN UPDATE	\$80,000									\$14,456						\$80,000
3.8 CONGESTION MANAGEMENT PROCESS	\$2,500		\$60,000	\$60,000	\$7,500	\$7,500				\$452	\$7,500	\$7,500				\$77,500 \$2,500
3.9 AIR QUALITY CONFORMITY	\$3,000									\$542						\$3,000
<b>SUBTOTAL PROJECT PLANNING</b>	<b>\$145,500</b>	<b>\$0</b>	<b>\$159,000 \$79,000</b>	<b>\$80,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$79,000</b>	<b>\$9,875</b>	<b>\$9,875</b>	<b>\$26,292</b>	<b>\$19,875 \$9,875</b>	<b>\$19,875 \$9,875</b>	<b>\$24,600</b>	<b>\$23,600</b>	<b>\$48,200</b>	<b>\$392,450 \$292,450</b>
<b>REGIONAL COORDINATION</b>																
4.0 STATEWIDE AND REGIONAL ACTIVITIES	\$23,000										\$4,156				\$0	\$23,000
<b>SUBTOTAL REGIONAL COORDINATION</b>	<b>\$23,000</b>	<b>\$0</b>	<b>\$0</b>								<b>\$4,156</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,000</b>
<b>FY20 PROGRAM GRAND TOTAL</b>	<b>\$507,012</b>	<b>\$0</b>	<b>\$159,000 \$79,000</b>	<b>\$80,000</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$79,000</b>	<b>\$9,875</b>	<b>\$9,875</b>	<b>\$91,617</b>	<b>\$19,875 \$9,875</b>	<b>\$19,875 \$9,875</b>	<b>\$24,600</b>	<b>\$23,600</b>	<b>\$48,200</b>	<b>\$753,962 \$653,962</b>

\* PL funding for FY 2019/2020 consists of \$507,012 of obligated revenue.

\*\* Section 5305d consists of an estimate for FY 2020.



Application for Federal Assistance SF-424											
<b>* 1. Type of Submission:</b> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application			<b>* 2. Type of Application:</b> <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision			<b>* If Revision, select appropriate letter(s):</b> <input type="text"/> <b>* Other (Specify):</b> <input type="text"/>					
<b>* 3. Date Received:</b> <input type="text"/>			<b>4. Applicant Identifier:</b> <input type="text"/>								
<b>5a. Federal Entity Identifier:</b> <input type="text"/>			<b>5b. Federal Award Identifier:</b> <input type="text"/>								
<b>State Use Only:</b>											
<b>6. Date Received by State:</b> <input type="text"/>			<b>7. State Application Identifier:</b> <input type="text"/>								
<b>8. APPLICANT INFORMATION:</b>											
<b>* a. Legal Name:</b> <input type="text" value="Hernando/Citrus Metropolitan Planning Organization"/>											
<b>* b. Employer/Taxpayer Identification Number (EIN/TIN):</b> <input type="text"/>			<b>* c. Organizational DUNS:</b> <input type="text" value="0801097780000"/>								
<b>d. Address:</b>											
<b>* Street1:</b>		<input type="text" value="1661 Blaise Drive"/>									
<b>Street2:</b>		<input type="text"/>									
<b>* City:</b>		<input type="text" value="Brooksville"/>									
<b>County/Parish:</b>		<input type="text"/>									
<b>* State:</b>		<input type="text" value="FL: Florida"/>									
<b>Province:</b>		<input type="text"/>									
<b>* Country:</b>		<input type="text" value="USA: UNITED STATES"/>									
<b>* Zip / Postal Code:</b>		<input type="text" value="34601-3031"/>									
<b>e. Organizational Unit:</b>											
<b>Department Name:</b> <input type="text"/>			<b>Division Name:</b> <input type="text"/>								
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>											
<b>Prefix:</b>		<input type="text" value="Mr."/>		<b>* First Name:</b>		<input type="text" value="Steven"/>					
<b>Middle Name:</b>		<input type="text" value="R"/>									
<b>* Last Name:</b>		<input type="text" value="Diez"/>									
<b>Suffix:</b>		<input type="text"/>									
<b>Title:</b> <input type="text" value="MPO Executive Director"/>											
<b>Organizational Affiliation:</b> <input type="text" value="Hernando &amp; Citrus Countys Board of County Commissioners"/>											
<b>* Telephone Number:</b> <input type="text" value="352-754-4082 ext 28014"/>			<b>Fax Number:</b> <input type="text" value="352-754-4420"/>								
<b>* Email:</b> <input type="text" value="stevend@hernandocounty.us"/>											

**Application for Federal Assistance SF-424**

**\* 9. Type of Applicant 1: Select Applicant Type:**

X: Other (specify)

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\* Other (specify):

Metropolitan Planning Org

**\* 10. Name of Federal Agency:**

Federal Highway Administration

**11. Catalog of Federal Domestic Assistance Number:**

20.505

CFDA Title:

Highway Planning & Construction

**\* 12. Funding Opportunity Number:**

\* Title:

**13. Competition Identification Number:**

Title:

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

Add Attachment

Delete Attachment

View Attachment

**\* 15. Descriptive Title of Applicant's Project:**

To provide Federal Transit Administration Section 5305(d) Program funding to support cooperative, continuous, and comprehensive planning programs for making transportation investment in metro areas.

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments



**Application for Federal Assistance SF-424**

**16. Congressional Districts Of:**

\* a. Applicant

\* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

**17. Proposed Project:**

\* a. Start Date:

\* b. End Date:

**18. Estimated Funding (\$):**

* a. Federal	<input type="text" value="84,400.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value="10,550.00"/>
* d. Local	<input type="text" value="10,550.00"/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="105,500.00"/>

**\* 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

**\* 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes
- No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

**21. \*By signing this application, I certify (1) to the statements contained in the list of certifications\*\* and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances\*\* and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

\*\* I AGREE

\*\* The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

**Authorized Representative:**

Prefix:  \* First Name:   
Middle Name:   
\* Last Name:   
Suffix:

\* Title:

\* Telephone Number:  Fax Number:

\* Email:

\* Signature of Authorized Representative:   
\* Date Signed:

**APPROVED AS TO FORM AND LEGAL SUFFICIENCY**  
*[Signature]*  
BY \_\_\_\_\_  
County Attorney's Office



**E. INFORMATIONAL ITEMS**

**FY 2020 – FY 2024 FDOT TENTATIVE FIVE-YEAR WORK PROGRAM PRESENTATION**

The Tentative Work Program covers the next five years of multimodal facility refurbishing and production, and a public transportation and aviation projects in the Metropolitan Planning Organization (MPO) study area. The Florida Department of Transportation (FDOT) will also hold a district-wide Work Program public hearing at the FDOT District Seven headquarters in Tampa.

***Recommendation:*** *It is recommended that the BPAC review and comment on the FY 2020 – FY 2021 FDOT Tentative Five-Year Work Program.*

Attachment: The tentative five-year work program was not available at the time the agenda packet was produced. If the tentative work program is received from the FDOT prior to the meeting, it will be distributed via email; otherwise, it will be provided to BPAC members at the meeting.

**F. 2019 BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC) MEETING DATES**

- March 7 – Citrus County
- May 8 – Hernando County
- September 4 – Hernando County
- October 16 – Citrus County
- November 6 – Hernando County

All Citrus County meetings will be held at the Citrus Transit Center, 1300 South Lecanto Highway, Lecanto, and all Hernando County meetings will be held at the Hernando County Building Division Training Facility, Brooksville.

***Recommendation:***      *It is recommended that the BPAC review and approve the 2019 BPAC meeting dates.*