



**Hernando/Citrus
Metropolitan Planning Organization
Regular Meeting**
Hernando County Government Center
20 North Main Street
Brooksville, FL 34601
~ Agenda ~

Thursday, July 9, 2020 1:30 PM

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT, PERSONS WITH DISABILITIES NEEDING A SPECIAL ACCOMMODATION TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE COUNTY ADMINISTRATOR'S OFFICE, 20 NORTH MAIN ST BROOKSVILLE, FL 34601 (352) 540-6452, TTY: (800) 676-3777 AT LEAST TWO DAYS BEFORE THE MEETING.

IF A PERSON DECIDES TO APPEAL ANY QUASI-JUDICIAL DECISION MADE BY THE HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION WITH RESPECT TO ANY MATTER CONSIDERED AT SUCH HEARING OR MEETING, HE OR SHE WILL NEED A RECORD OF THE PROCEEDING, AND THAT, FOR SUCH PURPOSE, HE OR SHE MAY NEED TO ENSURE THAT A VERBATIM RECORD OF THE PROCEEDING IS MADE, WHICH RECORD INCLUDES THE TESTIMONY AND EVIDENCE UPON WHICH THE APPEAL IS TO BE BASED.

PLEASE NOTE THAT ONLY PUBLIC HEARING ITEMS WILL BE HEARD AT THEIR SCHEDULED TIMES. ALL OTHER ITEM TIMES NOTED ON THE AGENDA ARE ESTIMATED AND MAY BE HEARD EARLIER OR LATER THAN SCHEDULED.

A. CALL TO ORDER

1. Invocation
2. Pledge of Allegiance
3. MPO Board & Staff Introductions
4. Please Silence Electronic Devices
5. Enter Proof of Publication into the Record

B. APPROVAL/MODIFICATION OF AGENDA (Limited to Board and Staff)

C. APPROVAL OF MINUTES

Approval of Minutes for Regular Meeting of June 11, 2020

D. CORRESPONDENCE TO NOTE/INFORMATIONAL ITEMS

1. Hernando/Citrus MPO Issue List and Media Release from June 11, 2020 MPO Meeting
2. MPO Quarterly Budget Summaries (FY 2020, 1st, and 2nd Quarters)

E. MPO PRESENTATION

- Presentation: Tampa Bay Area Regional Transit Authority (TBARTA) and the Envision 2030 Regional Transit Development Plan (TDP)

F. ACTION ITEMS

1. Major Update to the Citrus County Transit Development Plan (TDP) FY 2021-2030
2. FY 2021-2025 Transportation Improvement Program (TIP) – Adoption
3. List of Priority Projects - FY 2021/22 Transportation Alternative and Major Projects
4. Transportation Disadvantaged Program Planning Grant Agreements between the Metropolitan Planning Organization (MPO) and the Commission for the Transportation Disadvantaged (CTD) FY 2020/2021 (Citrus and Hernando)

G. MPO EXECUTIVE DIRECTOR**H. CITIZENS COMMENTS****I. BOARD COMMENTS****J. ADJOURNMENT**

UPCOMING MEETING: THE NEXT REGULAR MEETING OF THE METROPOLITAN PLANNING ORGANIZATION IS SCHEDULED FOR AUGUST 13, 2020, BEGINNING AT 1:30 P.M., IN THE JOHN LAW AYERS COUNTY COMMISSION CHAMBERS.

[HTTP://HERNANDOCOUNTYFL.IQM2.COM/CITIZENS](http://hernandocountyfl.iqm2.com/citizens) OR AT [WWW.HERNANDOCOUNTY.US/MPO](http://www.hernandocounty.us/mpo).



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~ Agenda ~

Thursday, June 11, 2020 1:30 PM

| Attendee Name | Title | Attendance |
|-----------------|------------------------------------|------------|
| Jeff Kinnard | MPO Chairman, Citrus County | Yes |
| John Allocco | MPO Vice-Chairman, Hernando County | Yes |
| Steve Champion | Member, Hernando County | No |
| Wayne Dukes | Member, Hernando County | No |
| Jeff Holcomb | Member, Hernando County | Yes |
| Ronald Kitchen | Member, Citrus County | Yes |
| Robert Battista | Member, City of Brooksville | Yes |
| Pat Fitzpatrick | Member, City of Crystal River | Yes |
| Cabot McBride | Member, City of Inverness | Yes |
| Garth Coller | Hernando County Attorney | Yes |
| Steven Diez | MPO Executive Director | Yes |
| Carlene Riecss | Transportation Planner III | Yes |
| Cayce Dagenhart | Transportation Planner II | Yes |
| Alaina Kidd | Administrative Assistant III | Yes |

Chairman Allocco led the invocation followed by the Pledge of Allegiance.

Board and Staff introduced themselves.

Chairman Allocco asked everyone to silence electronic devices.

Mr. Diez read the notice of publication into record.

B. APPROVAL/MODIFICATION OF AGENDA (Limited to Board and Staff)

Motion: Councilman McBride made a motion to approve the agenda. Commissioner Kinnard seconded, and the motion carried unanimously.

C. APPROVAL OF MINUTES – MAY 14, 2020

Motion: Councilman Fitzpatrick made a motion to approve the May 14, 2020 minutes. Commissioner Holcomb seconded, and the motion carried unanimously.

D. CORRESPONDENCE TO NOTE/INFORMATIONAL ITEMS

Hernando/Citrus MPO Issue List and Media Release from May 14, 2020
MPO Meeting

Minutes Acceptance: Minutes of Jun 11, 2020 1:30 PM (APPROVAL OF MINUTES)

Mr. Diez advised the Media Release and Issue List are for informational purposes and asked if there were any questions.

There were no questions.

E. ACTION ITEMS

1. Complete Streets Policy and Implementation Plan - Tindale Oliver and Associates

Mr. Chris Keller with Tindale Oliver and associates gave a Power Point presentation on the Complete Streets Policy and Implementation Plan. While there is no defined definition on what a complete street is, the effort is to integrate land use, users and people into transportation planning and discussion making. Complete streets are designed to be safe and accommodate all ages.

Motion: Commissioner Kinnard made a motion to approve the draft Complete Streets Policy and authorized staff to begin implementation through development of a Complete Streets Implementation Action Plan. Councilman Fitzpatrick seconded and the motion carried unanimously.

2. Citrus County Request - Signal at SR 200 and CR 491 Intersection

Mr. Joe Bugel presented FDOT's plan to implement a traffic signal at the SR 200 and CR 491 intersection. County Rd. 491 will have supplementary signage alerting of a signal ahead due to limited sight distance. Streetlights and crosswalks will be added in select areas. This project is scheduled to be completed by December 2021-January 2022.

Commissioner Kinnard stated he is excited as this intersection can be difficult to navigate.

3. TIP/STIP Amendment - Withlacoochee Trail in Citrus County (from Hernando County Line to Marion County Line)

Mr. Diez advised that FDOT has requested the MPO amend the FY 2020-2024 Transportation Improvement Program (TIP) to reflect a design build for the Withlacoochee State Trail Project. It was originally included in the TIP as a design project with no funding for a construction project. This required the amendment to the existing TIP.

Motion: Commissioner Kitchen made a motion to approve the amendment to the FY 2020-2024 TIP. Councilman McBride seconded. A roll call vote was taken, and the motion carried unanimously.

4. DRAFT FY 2021-2025 Transportation Improvement Program (TIP)

Mr. Diez explained the draft Transportation Improvement Plan for FY 2021-2025 was presented at the May MPO meeting. The draft was posted to the MPO website for public comment and reviewed by the MPO committees on May 27, 2020. There were no additional comments and the document in the agenda is unchanged. It will be brought back for approval at the July 9, MPO meeting.

Motion: Councilman McBride motioned to approve the draft FY 2021-2025 TIP. Commissioner Kinnard seconded, and the motion carried unanimously.

5. List of Priority Projects - FY 2021/22

Mr. Diez explained the List of Priority Projects (LOPP) has already been presented to the Board and will be brought back for approval at the July 9th MPO meeting.

Motion: Councilman Fitzpatrick made a motion to approve the LOPPs for FY 2021-2022. Commissioner Holcomb seconded and the motion carried unanimously.

6. FDOT/MPOAC Transportation Performance Measures Consensus Planning Document (TPM)

Mr. Diez advised the TPM is included in the annual TIP; however, if it adopted separately, it will not be required to be renewed on an annual basis.

Motion: Commissioner Holcomb motioned to approve the TPM as a standalone document. Councilman Fitzpatrick seconded, and the motion carried unanimously.

7. FDOT/MPO Annual Joint Certification and Summary Report – Endorsement

Mr. Diez advised the FDOT/MPO annual Joint Certification and Summary Report was included in the recently approved UPWP. FDOT has advised it does not need to be included and is now being presented as a standalone document.

Motion: Commissioner Kinnard motioned to approve the FDOT/MPO annual Joint Certification and Summary Report. Councilman McBride seconded and the motion carried unanimously.

8. RFQ- RG0056- Request to Authorize Initiation of Contract Negotiations

Mr. Diez explained the MPO is requesting authorization to initiate contract negotiations with Kimley Horn and Tindale Oliver.

Motion: Commissioner Holcomb motioned to approve the authorization to initiate contract negotiations. Commissioner Kinnard seconded, and the motion carried unanimously.

9. Citrus County Transportation Disadvantaged Local Coordinating Board (LCB) - Agency Appointment

Mr. Diez advised CareerSource has appointed Christine Mestrovich as their representative to serve on the Citrus County Transportation Disadvantaged Local Coordinating Board to fill the Regional Workforce position.

Motion: Commissioner Kitchen motioned to approve the appointment of Christine Mestrovich. Commissioner Kinnard seconded and the motion carried unanimously.

F. MPO EXECUTIVE DIRECTOR

Mr. Diez had no additional information for the board.

G. CITIZENS COMMENTS

There were no citizen comments.

H. BOARD COMMENTS

There were no Board comments.

I. ADJOURNMENT

There were no citizen comments.

There being no further business to discuss, Chairman Allocco adjourned the meeting at 3:02 pm.

UPCOMING MEETING: THE NEXT REGULAR MEETING OF THE METROPOLITAN PLANNING ORGANIZATION IS SCHEDULED FOR THURSDAY, JULY 09, 2020, BEGINNING AT 1:30 P.M., IN THE JOHN LAW AYERS COUNTY COMMISSION CHAMBERS.

THE MEETING AGENDA AND BACK-UP MATERIALS ARE AVAILABLE ONLINE AT [HTTP://HERNANDOCOUNTYFL.IQM2.COM/CITIZENS](http://hernandocountyfl.iqm2.com/citizens).

Minutes Acceptance: Minutes of Jun 11, 2020 1:30 PM (APPROVAL OF MINUTES)



AGENDA ITEM

TITLE

Hernando/Citrus MPO Issue List and Media Release from June 11, 2020 MPO Meeting

BRIEF OVERVIEW

Attached is the updated MPO issue list, and media release summarizing the June 11, 2020, MPO meeting.

The media release was provided to Citrus and Hernando Counties to post on their website. Additionally, the release was posted to the MPO website.

FINANCIAL IMPACT

This item is for informational purposes only and no formal action is required by the MPO Board.

REVIEW PROCESS

| | | |
|------------------------|-----------|--------------------|
| Carlene Riecsc | Completed | 06/19/2020 9:46 AM |
| Cayce Reagin Dagenhart | Completed | 06/19/2020 1:19 PM |
| Steven Diez | Completed | 06/19/2020 1:27 PM |
| Garth Coller | Completed | 06/27/2020 8:20 AM |
| Alaina Kidd | Completed | 06/29/2020 7:36 AM |
| MPO | Pending | 07/09/2020 1:30 PM |

MPO ISSUES LIST

| Issue | Date | Detail | Status | Comments |
|--------------------------------------|--|---|--------------------------------|---|
| Signal at SR 200 and CR 491 | June 11, 2020 | Identified need for a signal at SR 200 and CR 491 | Construction is planned | FDOT provided the MPO with an update at their June 11, 2020, meeting. The signal is scheduled for construction completion by December 2021/January 2022 |
| Traffic signal US 19 and Hexam Road | 1/30/2018 12/10/2019 4/7/2020 5/19/2020 | Safety concerns, FDOT was asked for a signal | Anticipated start Feb/Mar 2021 | Design is underway and FDOT anticipates advertising it with their Push Button Contract in Oct/Nov 2020. Anticipated start Feb/Mar 2021 |
| Traffic signal US 19 and St. Andrews | 1/30/2018 10/2/2019 4/7/2020 5/19/2020 | Concern regarding number of severe crashes | Anticipated Start July 6, 2020 | In March 2018, FDOT installed flashing beacons at this intersection. Subsequently, additional crashes occurred and FDOT reanalyzed and approved signal warrant. Due to high demand for steel, signal poles are being delayed. Construction is anticipated to begin in early July, 2020. |
| JD Floyd Elementary | 12/12/2018 8/20/2019 2/8/2020 2/26/20 | Traffic is backing up on local roads | Under Review | A joint school Board meeting was held in December 2019 to discuss school related issues. Hernando County Engineer indicated further study of JD Floyd and Explorer K8 is planned to identify potential remedies to the traffic back up. The school board indicated they hired an Architectural Firm to do master planning studies at 3 campuses that have additional land available |

Attachment: Issue List for 7 9 20 (17102 : Hernando/Citrus MPO Issue List and Media Release from June

| Issue | Date | Detail | Status | Comments |
|---|-----------|-------------------------------|------------------------------------|---|
| | | | | that may provide capacity solutions (Brooksville Elementary, JD Floyd and Westside Elementary) |
| Committee Quorums | 5/15/2019 | MPO issues with quorums | Monitoring | The MPO was experiencing committee quorum issues. New members have been added which is helping the issue. Item will continue to be monitored. |
| US 19 Trail (Green Acres to Jump Court) | 1/30/2018 | Verify timing of trail Timing | FDOT has verified trail will occur | Based on the FDOTs FY 2020-2024 Work program, construction of the 10' wide trail is scheduled for 2021. |

Attachment: Issue List for 7 9 20 (17102 : Hernando/Citrus MPO Issue List and Media Release from June

MPO BOARD ISSUES – ADDRESSED

| Issue | Date | Detail | Status | Comments |
|----------------------------------|---|---|--|---|
| US 19 and Thrasher | 1/30/2018 3/19/2019 4/7/2020 5/14/20 | Requested FDOT review safety remedies | Completed | The turn lane/deceleration lane has been constructed. |
| MPO Budget Discussion | 8/20/2019 9/17/2019 10/30/2019 | Funding Budget issues were discussed | Nothing further at this time | Presentation was provided to the MPO Board on 10/30/19. No further requests for information by the MPO Board. |
| Intersection of US 19 and CR 550 | 9/18/2018 | Request for south bound turn lane onto US 19 | Right turn lane cannot be installed | There is inadequate right of way at this intersection to construct a right turn lane. |
| Anderson Snow Road Sidewalk | 12/12/2018 1/15/2019 | Safety concerns students | Application is not being amended at this time | TA application was submitted for Amero Lane sidewalk. Discussion occurred re: amending the Amero application to include Anderson Snow |



MEDIA RELEASE
Hernando/Citrus Metropolitan Planning Organization (MPO)
Meeting Summary – June 11, 2020

Hernando County Government Center
 John Law Ayers County Commission Chambers
 20 N Main Street, Room 160, Brooksville, FL

- After the Complete Streets Presentation, the MPO Board approved a Draft Complete Streets Policy and authorized staff to continue development of the Implementation Policy and Program.
- The Florida Department of Transportation (FDOT) updated the MPO Board regarding installation of a new traffic signal at the SR200 and CR491 intersection in Citrus County. Based on the timeline presented, construction completion is expected by December 2021/January 2022.
- The MPO Board approved an amendment to the FY 2020-2024 Transportation Improvement Program (TIP/STIP) to include an updated construction phase to the Withlacoochee State Trail Project in Citrus County per FDOT's request.
- The MPO Board reviewed the draft Transportation Improvement Program (TIP) for FY 2021-2025. The TIP will be scheduled for adoption at the MPO Board's July 9, 2020, meeting.
- The MPO Board reviewed the Draft List of Priority Projects (LOPP) for FY 2021/2022 and made no changes. The LOPP will be scheduled for adoption at the MPO Board's July 9, 2020, meeting.
- The MPO Board approved the Transportation Performance Measures (TPM) Consensus Planning Document which outlines the minimum roles of the FDOT, MPOs and the providers of public transportation in the MPO Planning areas to facilitate consistency.
- The MPO Board approved the endorsement of the MPO/FDOT Annual Joint Certification Statement and Summary report.
- The MPO Board authorized staff to begin contract negotiations with Kimley Horn and Associates, and Tindale Oliver and Associates for General Planning Consultant Services.

- Christine Mestrovich was approved to be the FDOT agency representative on the Citrus County Transportation Disadvantaged Local Coordinating Board (LCB).

The next MPO meeting is scheduled for:

Thursday, July 9, 2020, at 1:30 pm in the

Hernando County Government Center
John Law Ayers County Commission Chambers
20 N Main Street, Rm 160, Brooksville, FL

Please Contact the Hernando/Citrus MPO at (352) 754-4082 for more information

#



AGENDA ITEM

TITLE

MPO Quarterly Budget Summaries (FY 2020, 1st and 2nd Quarters)

BRIEF OVERVIEW

The first quarter through second quarter budget summaries for FY 2020 are being provided for the MPO Board's review.

FINANCIAL IMPACT

Summaries are for review purposes.

The attached are being provided for the MPO Board's information. No action is required.

REVIEW PROCESS

| | | |
|------------------------|-----------|--------------------|
| Carlene Riecsc | Completed | 06/19/2020 1:19 PM |
| Cayce Reagin Dagenhart | Completed | 06/19/2020 3:32 PM |
| Mary Elwin | Completed | 06/25/2020 6:15 PM |
| Steven Diez | Completed | 06/25/2020 6:59 PM |
| Garth Coller | Completed | 06/26/2020 7:51 AM |
| Alaina Kidd | Completed | 06/26/2020 9:26 AM |
| MPO | Pending | 07/09/2020 1:30 PM |

Hernando/Citrus Metropolitan Planning Organization
Quarterly Financial Summary of Fund 1031
Period Ending December 31, 2019

| Revenue & Expenses: | Oct-Dec 19 | Total FY20 |
|-------------------------------|-------------------|-------------------|
| Beginning Fund Balance | \$82,276 | |
| Total Revenue | \$674 | \$674 |
| Total Expense | \$111,970 | \$111,970 |
| Total Accruals | -\$140,809 | -\$140,809 |
| Net Change | \$29,513 | \$29,513 |
| Ending Fund Balance | \$111,789 | |

Note: The financial statements are reported using the modified accrual basis of accounting. The basis of accounting indicates the timing of transactions or events for recognition in the financial statements. Under this method expenditures are generally recorded when a liability is incurred, and revenues are recognized as soon as they are both measurable and available. Accrual entries do not necessarily have an immediate impact on related cash flows.

Hernando/Citrus Metropolitan Planning Organization
Quarterly Financial Summary of Fund 1031
Period Ending March 31, 2020

| Revenue & Expenses: | Oct-Dec 19 | Jan-Mar 20 | Total FY20 |
|--------------------------------|-------------------|-------------------|-------------------|
| Beginning Fund Balance | \$82,276 | \$111,788 | |
| Total Revenue | \$674 | \$113,479 | \$114,153 |
| Total Expense | \$111,970 | \$196,639 | \$308,609 |
| Total Accruals | -\$140,809 | -\$319,139 | -\$459,948 |
| Net Change | \$29,512 | \$235,980 | \$265,492 |
| Ending Fund Balance | \$111,788 | \$347,768 | |

Note: The financial statements are reported using the modified accrual basis of accounting. The basis of accounting indicates the timing of transactions or events for recognition in the financial statements. Under this method expenditures are generally recorded when a liability is incurred, and revenues are recognized as soon as they are both measurable and available. Accrual entries do not necessarily have an immediate impact on related cash flows.



AGENDA ITEM

TITLE

Presentation: Tampa Bay Area Regional Transit Authority (TBARTA) and the Envision 2030 Regional Transit Development Plan (TDP)

BRIEF OVERVIEW

On June 22, 2020, the Tampa Bay Regional Transit Authority (TBARTA) Board adopted Envision 2030, Tampa Bay's first Regional Transit Development Plan. Representatives from TBARTA will be making a presentation to the MPO Board regarding the adopted plan and will be available to address any Board questions.

FINANCIAL IMPACT

No action is required by the Board.

REVIEW PROCESS

| | | |
|------------------------|-----------|---------------------|
| Carlene Riecsc | Completed | 06/24/2020 11:46 AM |
| Cayce Reagin Dagenhart | Completed | 06/24/2020 11:51 AM |
| Steven Diez | Completed | 06/25/2020 12:08 PM |
| Garth Coller | Completed | 06/25/2020 12:21 PM |
| Alaina Kidd | Completed | 06/25/2020 12:29 PM |
| MPO | Pending | 07/09/2020 1:30 PM |

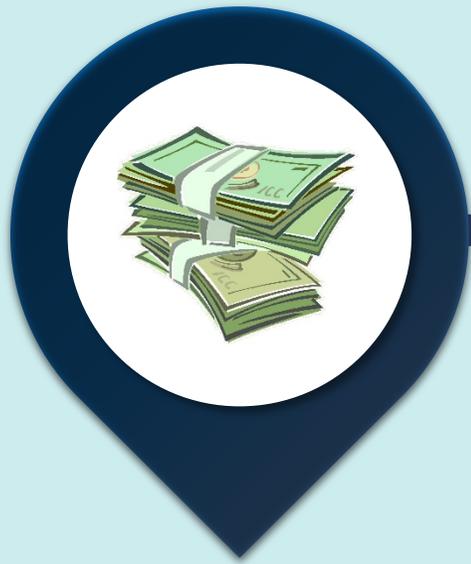


Regional Transit Development Plan (RTDP)

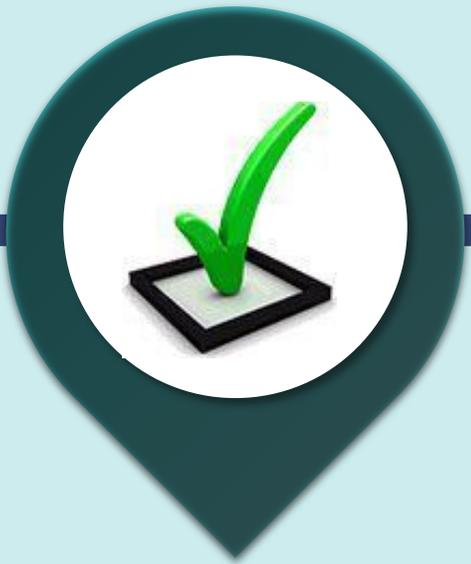
Briefing Presentation
July/August 2020



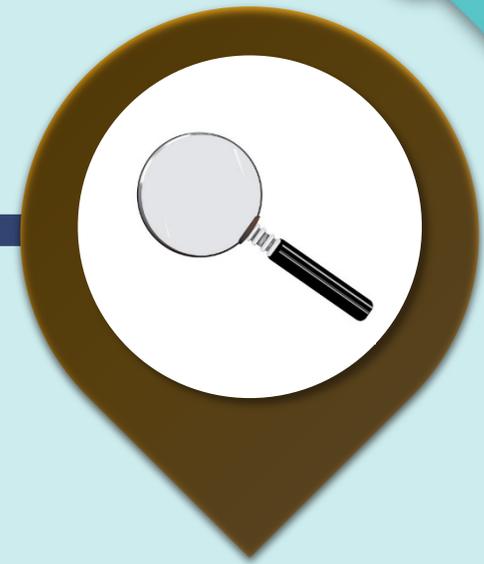
What is *Envision 2030*?



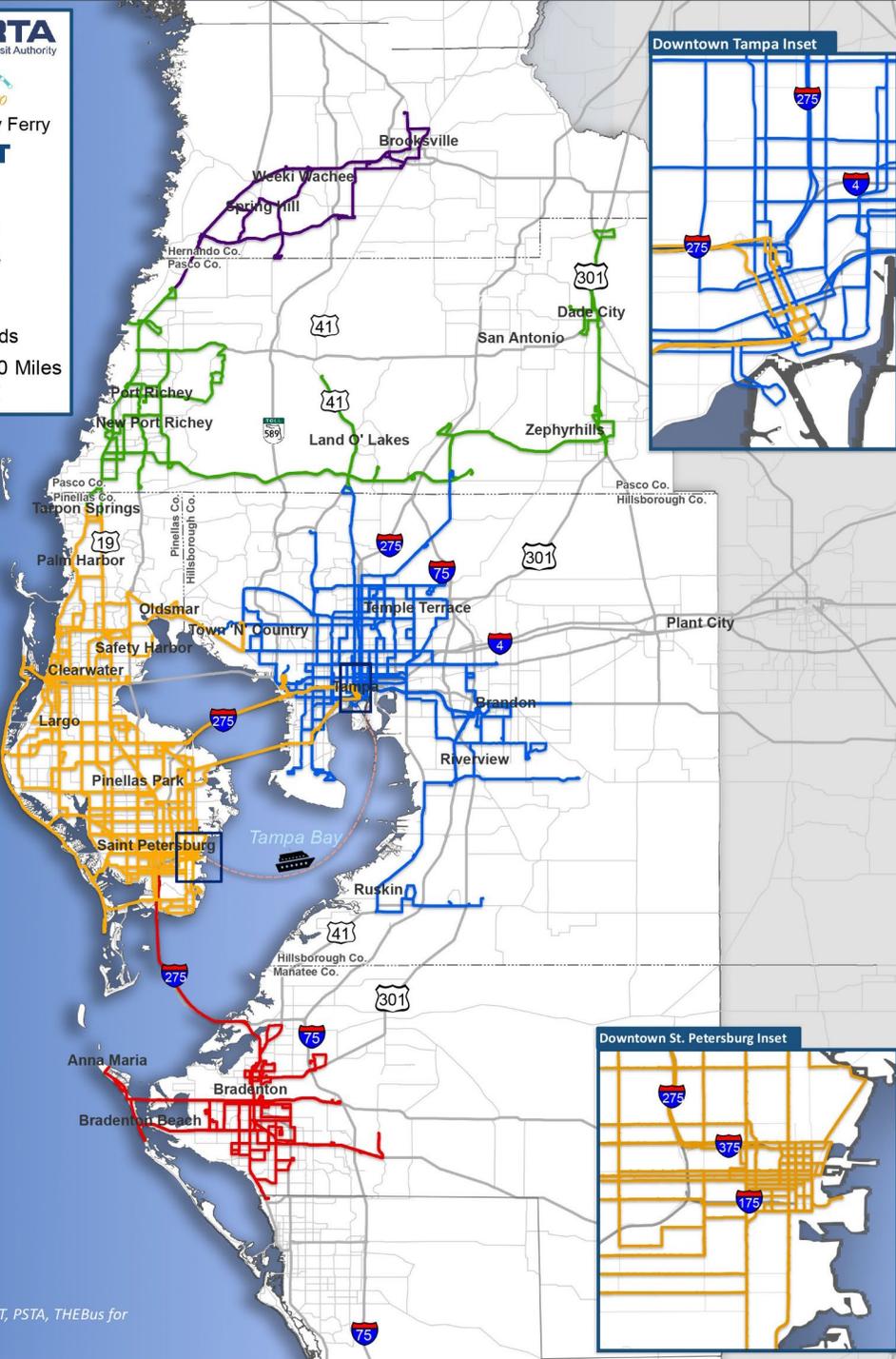
**Requirement
for Funding**



**Strategic
Blueprint**



**Marketing/
Promotional Tool**



Key Regional Partners



Why *Envision 2030*?



Leverage value
provided today



Improve **quality of life** with mobility options



Support **economic development, job access, and regional competitiveness**



Provide **seamless transit experience**



Improve **regional connectivity** to major destinations and sporting/cultural events



Slow congestion growth over time

Why? Regional Job Access

Envision 2030 is projected to result in:



58%

Increase in jobs the average resident has access to within a 60-minute commute using transit



701,000

Workers could access in 60 minutes via transit



10,000+
more jobs



201,000

Workers from low-moderate income areas in 60 minutes via transit



50,000+
more jobs

Why? Regional Competitiveness

Tampa Bay's Rank Among 20 US regions

Infrastructure Indicators



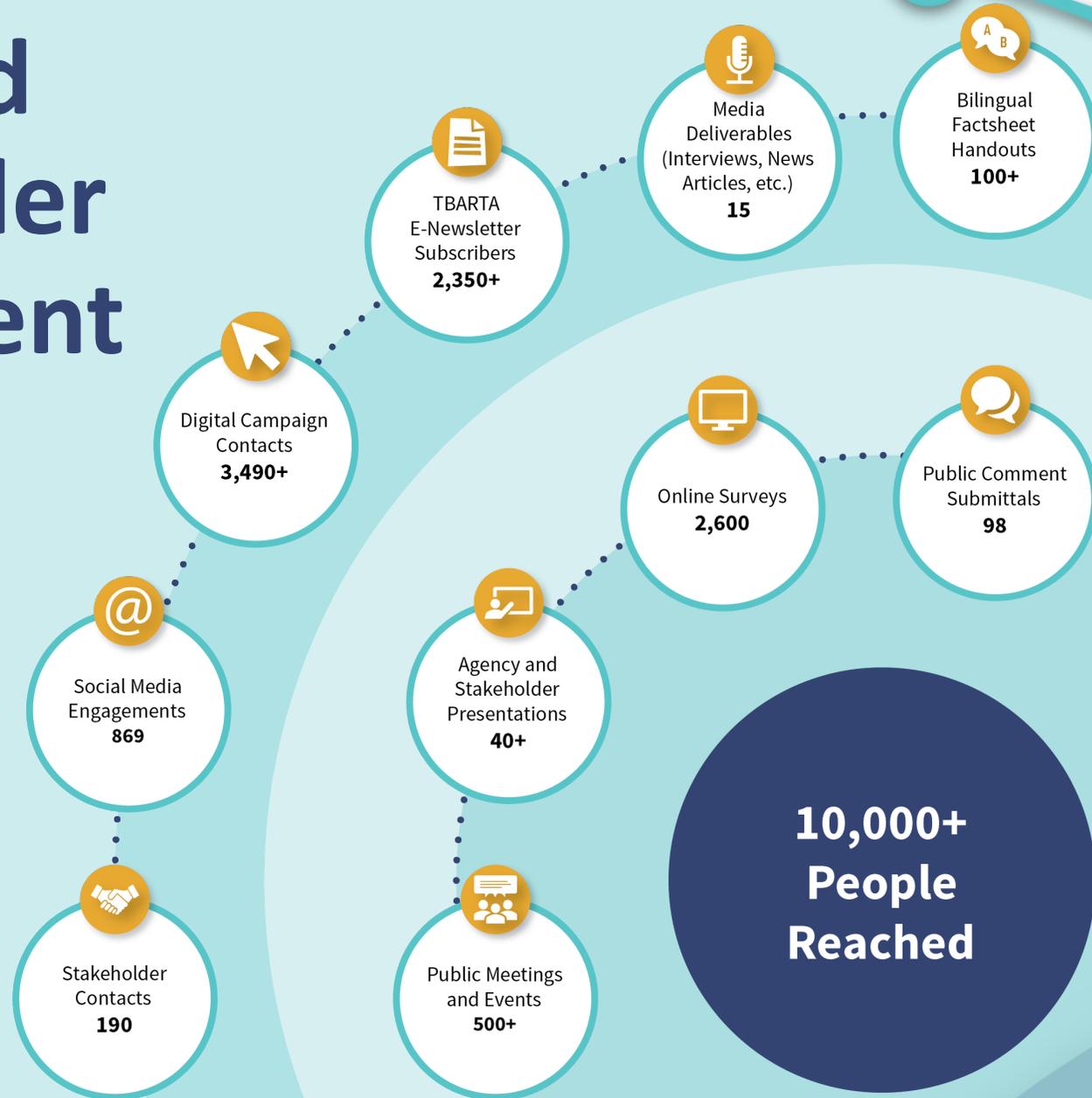
Tampa Bay's rank among the 20 regions surveyed

Affordability Indicators

Affordability = costs as a percentage of income



Public and Stakeholder Engagement



**10,000+
People
Reached**

TBARTA Top Priorities

- 1) Increase total transit funding that comes to the Tampa Bay region in support of improved and expanded regional and local transit services
- 2) Build region-wide consensus regarding how TBARTA can best support incremental progress toward the regional transit vision

Learning from Peer Regions

- Best practices considered in Envision 2030
- More successful in securing Federal transit funding



E.a

TBARTA
Tampa Bay Area Regional Transit Authority
(Tampa Bay)

Planning

Operations

Funding

Branding

ATL
(Atlanta)

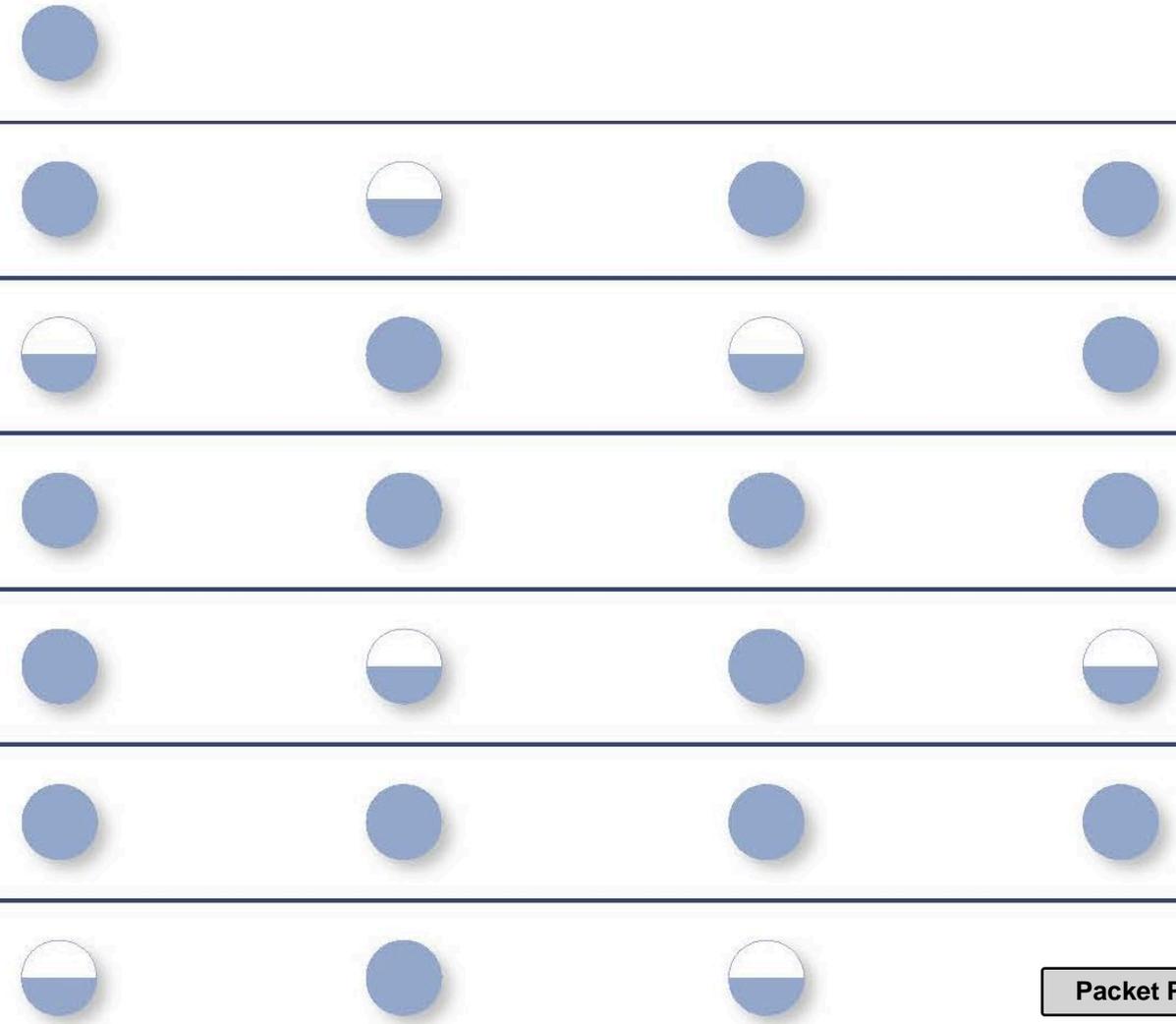
VALLEY METRO
(Phoenix)

METROPOLITAN COUNCIL
(Minneapolis-St. Paul)

SANDAG
(San Diego)

SOUNDTRANSIT
(Seattle)

RTA SOUTH FLORIDA REGIONAL TRANSPORTATION AUTHORITY
(South Florida)



Attachment: Envision 2030 Summary Presentation - 06-24-20 (17176 : TBARTA - Envision

Regional Transit Vision Network

How were the regional improvements identified?

Which services should be TBARTA's responsibility?



Local Agency Transit Plans



Past & Ongoing Planning Efforts



Public Outreach



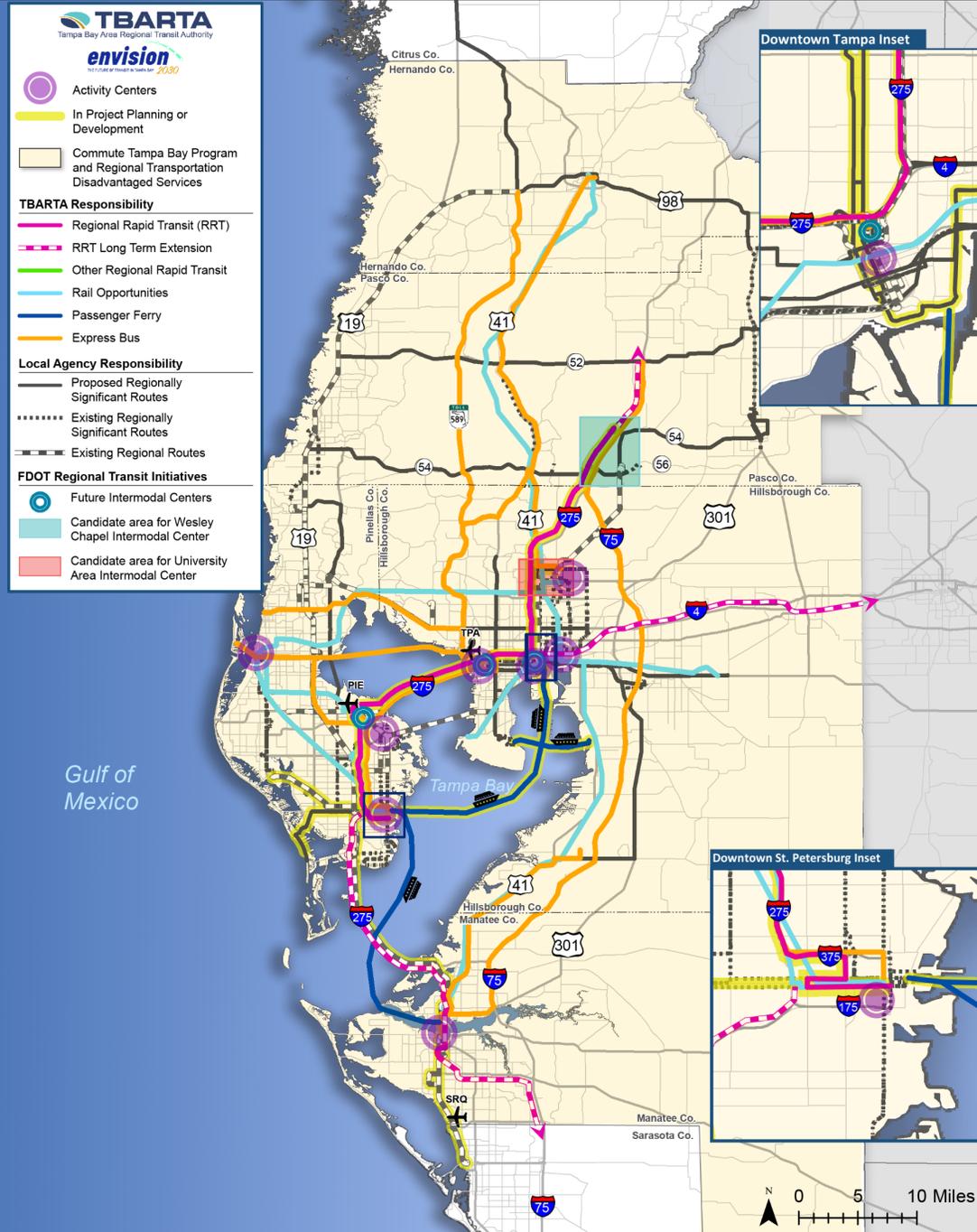
Transit Agency Input



Transit Demand



Situation Appraisal



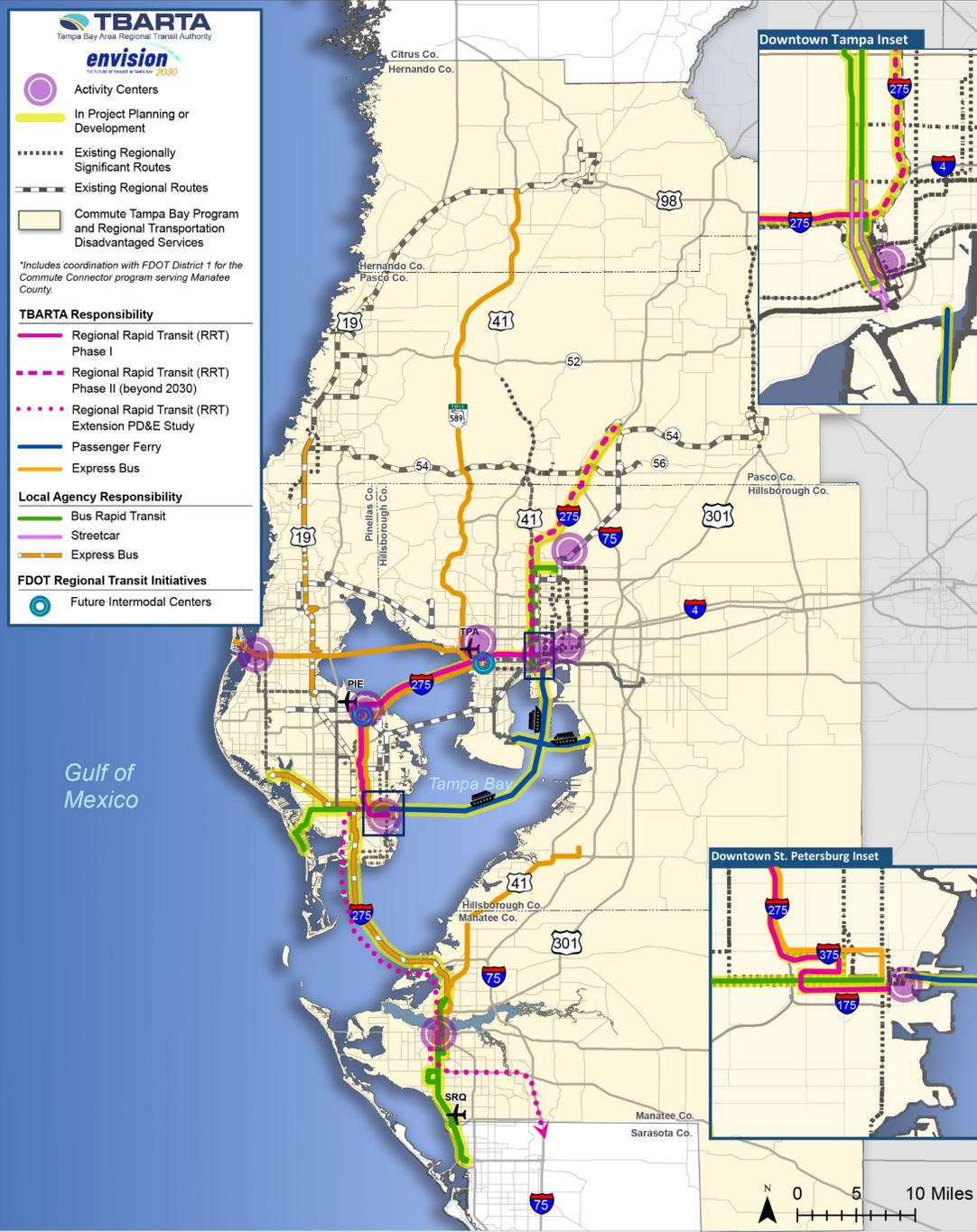
Regional Transit Vision

- Regional Rapid Transit
- Intermodal Centers
- Rail Transit
- Passenger Ferry
- New Express Bus
- Regionally Significant Local
- Commute Tampa Bay

Envision 2030 10-Year Plan

3 Investment Scenarios

- 1** Scenario 1: Status Quo – Commute Tampa Bay, regional transit planning
- 2** Scenario 2: Low-Impact – Funding support to improving existing regional express bus
- 3** Scenario 3: High-Impact – Phase 1 Regional Rapid Transit, 4 new express bus routes

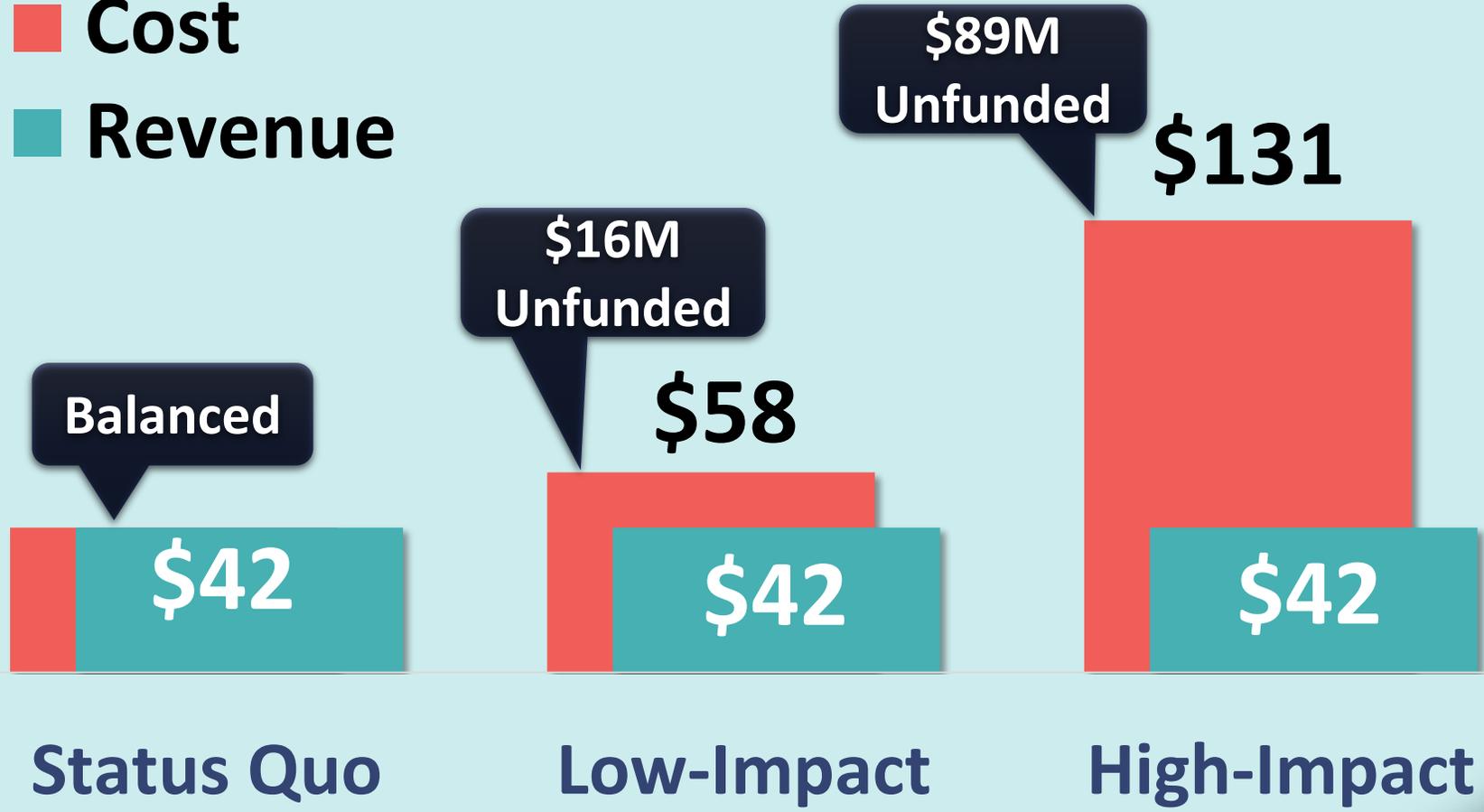


Envision 2030 10-Year Plan

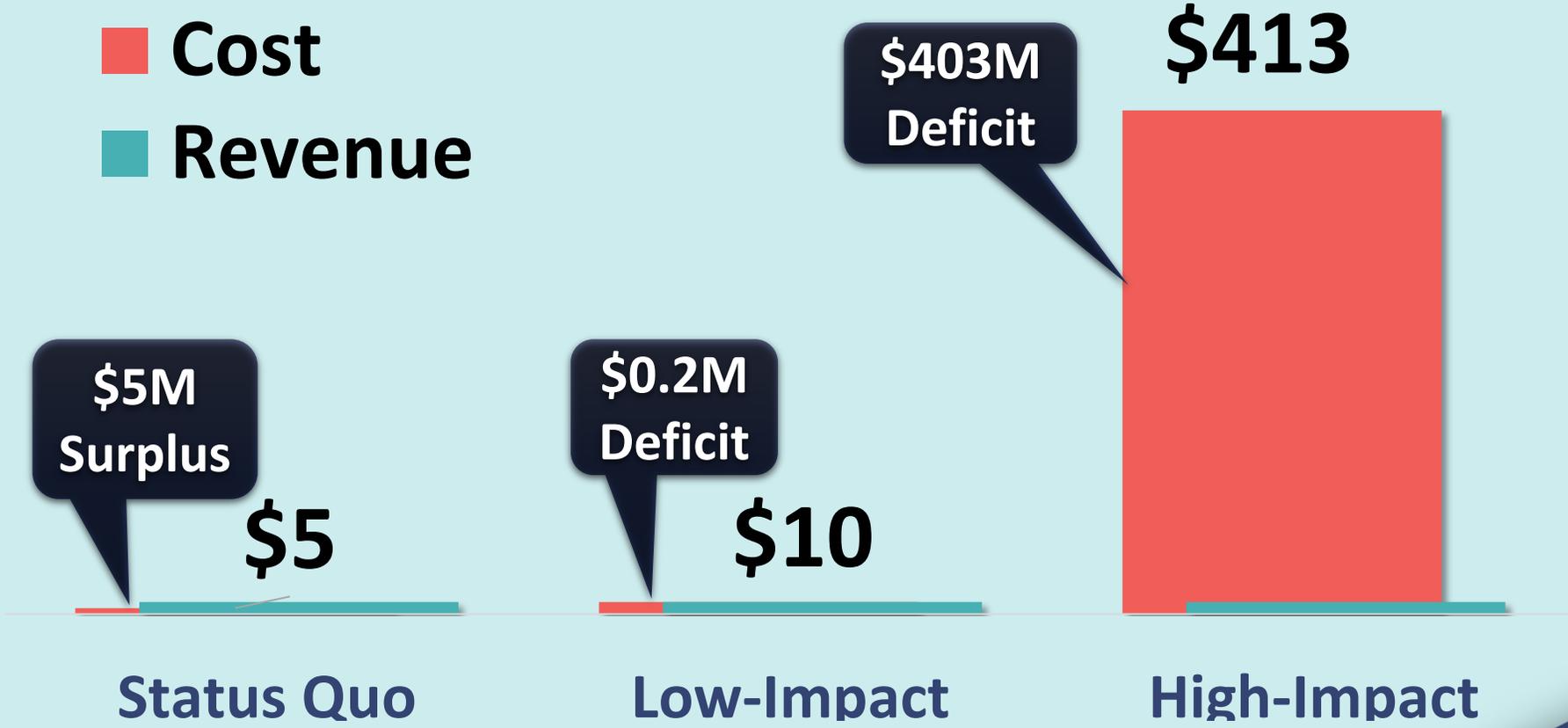
Scenario 3: High-Impact Scenario (Unfunded)

10-Year Operating Cost (millions of \$ – 2021-2030)

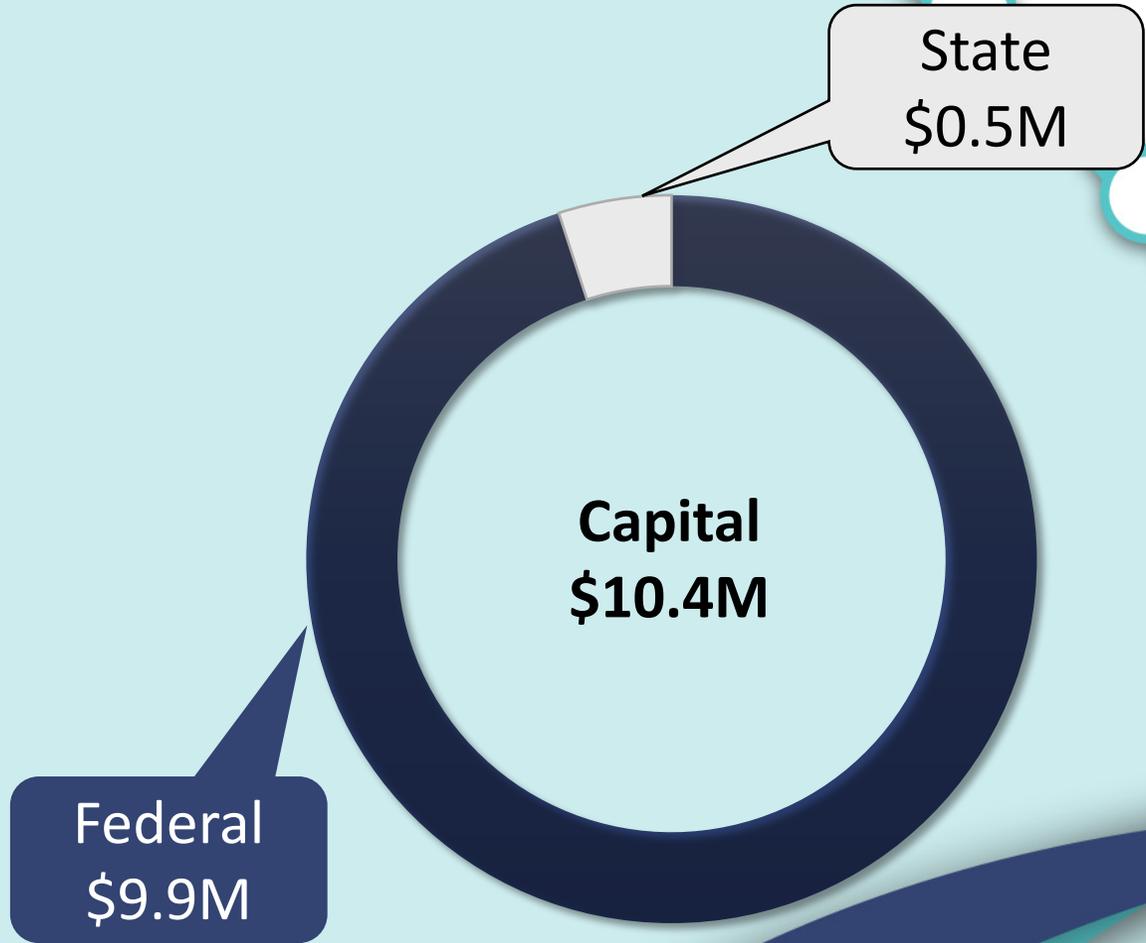
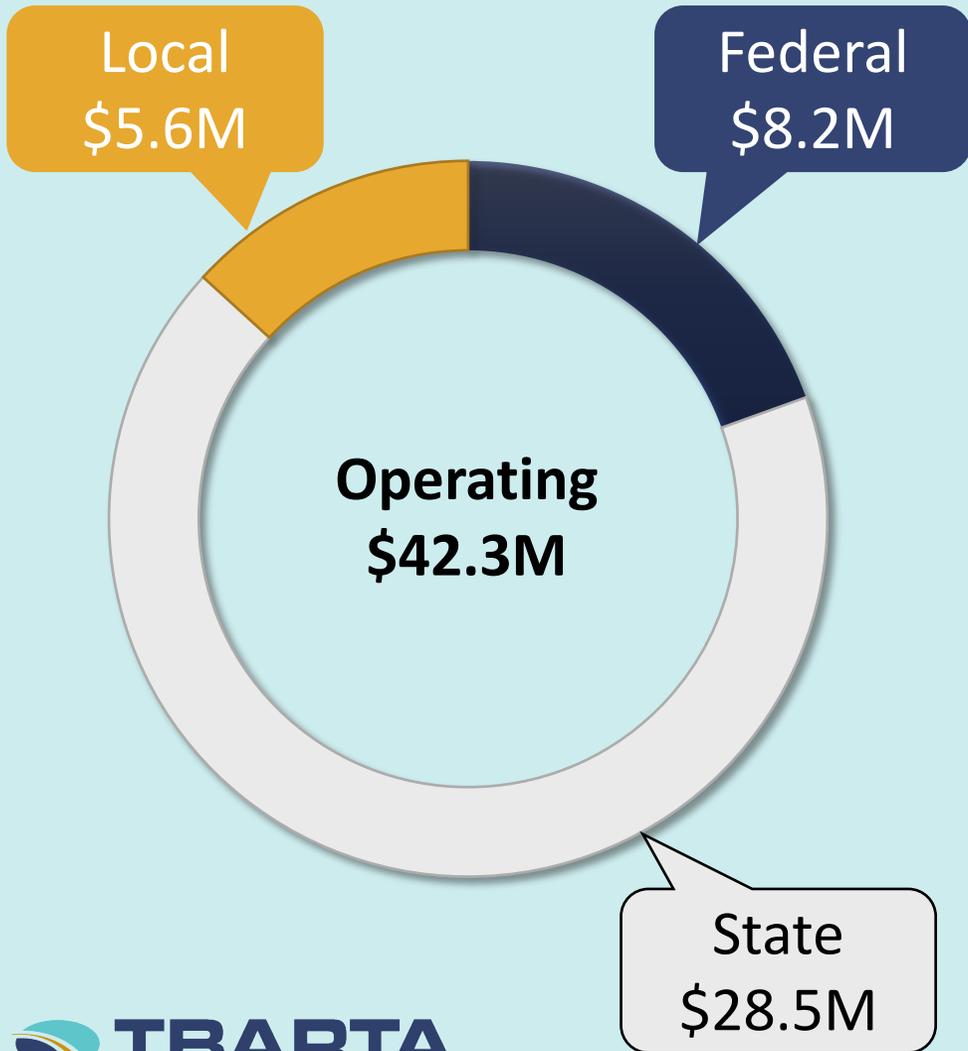
■ Cost
■ Revenue



10-Year Capital Cost (millions of \$ – 2021-2030)



TBARTA Existing Funding – 10-year Total



County Contributions to TBARTA (FY 2020)

| County | Population | % of Total | Contribution |
|--------------|------------------|----------------|------------------|
| Hernando | 186,553 | 5.37% | \$29,510 |
| Hillsborough | 1,408,566 | 40.51% | \$222,812 |
| Manatee | 385,571 | 11.09% | \$60,991 |
| Pasco | 525,643 | 15.12% | \$83,148 |
| Pinellas | 970,637 | 27.92% | \$153,539 |
| TOTAL | 3,476,970 | 100.00% | \$550,000 |

TBARTA Funding - Future

- Pursue dedicated funding from the state
 - Agency operations
 - Regional transit projects
- Collaborate with local partners on other strategies to increase total transit funding to the region



Collaborative Workshops

Call to Action/Recommendations



Policy



Funding



**Commitment &
Collaboration**



Policy Call to Action

1. Adopt *Envision 2030*
2. Demonstrate TBARTA's value
3. Pursue and secure policy support
4. Advance new and emerging transit technologies

Key Recommendations

- Adopt *Envision 2030*
- Present to Partners Annually
- Convene Collaborative Workshops



Funding Call to Action

1. Become a Designated Recipient for Federal funding
2. Secure dedicated and sustainable funding sources
3. Explore opportunities to leverage new state and Federal transit funding

Key Recommendations

- Pursue dedicated funding for agency operations
- Pursue dedicated statutory funding for RRT
- Explore project partnership opportunities with local partners



Commitment/Collaboration Call to Action

1. Work collaboratively with partners
2. Secure proactive TBARTA champions
3. Secure sustained commitment from Board members
4. Seek formal partner support
5. Inspire business and grassroots support/leadership

Key Recommendations

- Cultivate champions to pursue funding
- Seek resolutions of support from partners
- Present annual progress report to partners
- Convene Collaborative Workshops

TBARTA's Value in the Future



Leverage value
provided today



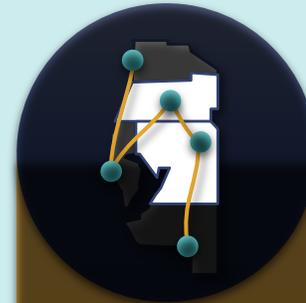
Improve **quality of life** with mobility options



Support **economic developments, job access, and regional competitiveness**



Provide **seamless transit experience**



Improve **regional connectivity** to major destinations and sporting/cultural events



Slow congestion growth over time

TBARTA Board Adoption (June 22, 2020)

1. Adopted Unfunded Regional Transit Vision Network
2. Adopted Status Quo Scenario (funded with existing revenue sources)
3. Supported Continued Evaluation of Calls to Action in Collaboration with Local Partners

Next Steps

1. Present to County Commissions and the MPO Chairs Coordinating Committee
2. Present to MPO Boards and Other Forums as Requested
3. Respond to Questions and Comments
4. Stay Tuned for Future Collaborative Workshops (TBARTA Board & Local Partners)

envision

THE FUTURE OF TRANSIT IN TAMPA BAY *2030*

Questions?

For additional information, go to:

Envision 2030 Webpage

www.tbarta.com/en/planning-projects/envision-2030/





AGENDA ITEM

TITLE

Major Update to the Citrus County Transit Development Plan (TDP) FY 2021-2030

BRIEF OVERVIEW

Every five years the Federal Transit Administration (FTA) and the Florida Department of Transportation (FDOT) require transit agencies to conduct and prepare a major update to their Transit Development Plan (TDP). Hernando County updated their TDP in 2019, and Citrus County is required in 2020. The major update covers a 10-year planning horizon from FY 2021-2030. In the intervening years, an annual progress report is produced to address the status of the system relative to grant funding, planning, and capital procurement objectives.

The TDP is a strategic plan for the Citrus County Transit (CCT) system and is required to ensure Citrus County’s eligibility for the Florida Public Transit Block Grant funding that provides for their annual operating assistance from the State of Florida through the FDOT. A summary presentation is attached for the MPO's information.

The MPO’s general planning consultant, Tindale Oliver and Associates, Inc. prepared the major update in coordination with Citrus County Transit Staff, and MPO staff. The TDP was reviewed by the MPO committees at their May 27, 2020, meetings, and approved by the Citrus County BOCC at their June 23, 2020, meeting.

FINANCIAL IMPACT

None.

LEGAL NOTE

Pursuant to Chapter 339.175, FS, the MPO Board has the authority to take the recommended action.

STAFF RECOMMENDATION

It is recommended the MPO Board review the Major Update to the Citrus County TDP and concur with submittal to the FDOT on their behalf.

REVIEW PROCESS

| | | |
|------------------------|-----------|--------------------|
| Carlene Riecsc | Completed | 06/23/2020 5:17 PM |
| Cayce Reagin Dagenhart | Completed | 06/24/2020 7:35 AM |

| | | |
|--------------|-----------|---------------------|
| Steven Diez | Completed | 06/25/2020 12:08 PM |
| Garth Coller | Completed | 06/25/2020 12:22 PM |
| Alaina Kidd | Completed | 06/25/2020 12:35 PM |
| MPO | Pending | 07/09/2020 1:30 PM |



Citrus County Transit Development Plan 2021-2030 Update

June 2020



1

Presentation Overview

- Citrus County Transit TDP
- Public outreach
- 10-Year transit needs
- Setting priorities
- Recommended 10-year plan
- Next steps



2



Attachment: CCT Final Presentation v2 (17109 : Major Update to the Transit Development Plan (TDP) for Citrus County)

Transit Development Plan (TDP)

- 10-Year transit plan
- Strategic plan for transit
 - Evaluate socio-demographic information
 - Assess travel behavior and existing transit options
 - Engage in public involvement and outreach
 - Define transit needs
 - Develop service and implementation plans
- FDOT requirement for funding



Attachment: CCT Final Presentation v2 (17109 : Major Update to the Transit Development Plan (TDP) for Citrus County)

TDP is a.....

| | |
|---|--|
|  10-year vision for transit |  Collaborative process |
|  Helps Citrus County & FDOT set transit service/capital priorities |  Plan that identifies both <u>funded & unfunded needs</u> |
|  Plan that identifies both <u>funded & unfunded needs</u> | |

What a TDP is Not

- Not a Budget
- Not a Capital Improvement Program (CIP)
- Not a binding agreement



Citrus County TDP

- Last updated in 2015
- Cover FY 2021 to FY 2030
- Consistent with other plans
- Incorporates best practices
- Final plan due to FDOT by September 1, 2020



5

Citrus County TDP

- Evaluate baseline conditions
- Assess existing transit options
- Conduct public outreach
- Determine transit needs
- Develop service and implementation plans
- Develop financial plan

6

Attachment: CCT Final Presentation v2 (17109 : Major Update to the Transit Development Plan (TDP) for Citrus County)

Existing Services

- Orange Line
 - Open to all
 - Deviated fixed-route
- \$1 per trip
 - All Day \$2
- Monday through Friday
- 6:00AM to 6:30PM
- Paratransit Bus
 - Door-to-door
 - Reservation needed
- \$5 per trip
 - \$3 for Low-income/TD
- Monday through Friday
- 7:00AM to 4:30PM



Attachment: CCT Final Presentation v2 (17109 : Major Update to the Transit Development Plan (TDP) for Citrus County)



Citrus County TDP Public Outreach

| | | | | | |
|---|---|---|---|--|---|
|  |  |  |  |  |  |
| Web and social media outreach | Email blasts | Public input surveys, printed and online | Public workshops | Grassroots outreach | Stakeholder interviews |
| Engaged - | Many | 45 | 214 | 105 | 17 |

Public Outreach Participants: 400+



Public Workshops

- Held before COVID 19
- Lakes Region Library
- Central Ridge Library



9

Stakeholder Input

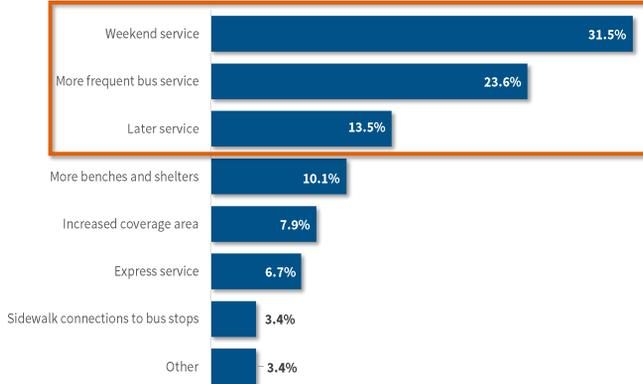
- **20 stakeholders**
 - Businesses, County entities, Social service agencies
- All stakeholders agreed Citrus County Transit is a necessary service, essential for economic opportunities, and current service fits the traditional market needs.
- Stakeholders envisioned a service with increased frequency, weekend service, more regional connections, and concurred an educational campaign is necessary.



Attachment: CCT Final Presentation v2 (17109 : Major Update to the Transit Development Plan (TDP) for Citrus County)

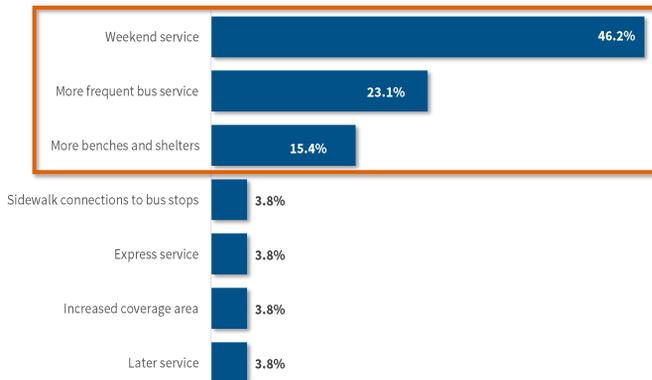
General Public Survey

- Preferred Improvements



Grassroots Outreach

- Preferred Improvements



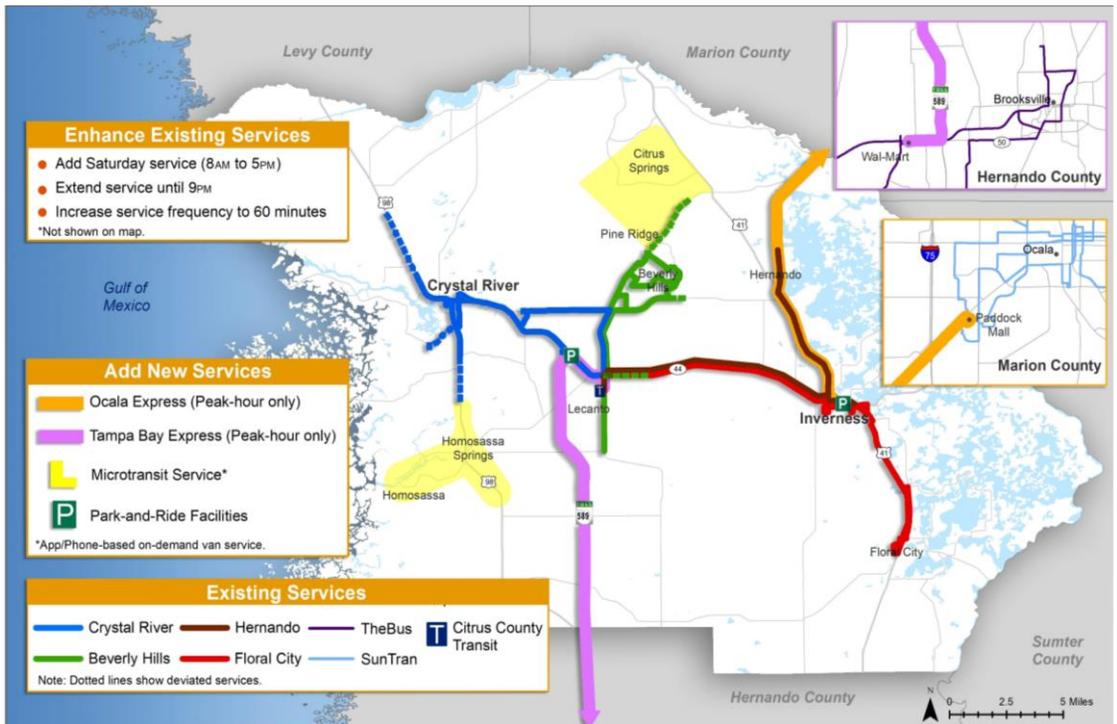
10-Year Service Needs

- Financially unconstrained needs
- Focused on improving existing services and adding regional connections
- Enhancing existing services
 - Adding Saturday service (8AM to 5PM)
 - Extend weekday service hours to 9PM
 - Increase frequency to 60 minutes
- Add on-demand transit
 - Microtransit in Homosassa and Citrus Springs
- Adding regional connections
 - Ocala Express
 - Tampa Bay Express



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10-Year Needs



14

Attachment: CCT Final Presentation v2 (17109 : Major Update to the Transit Development Plan (TDP) for Citrus County)

10-Year Capital/Technology/Other Needs

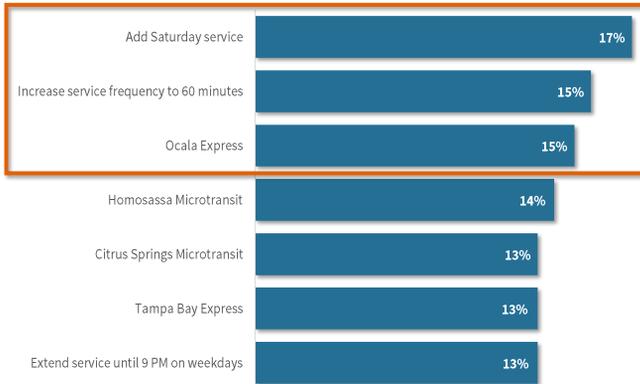
- Vehicle Replacement and Acquisition Program
- Bus Stop Infrastructure and Accessibility Program
- Shared park-and-ride facilities
- Real-time bus locator app
- Expanded transit marketing program



Attachment: CCT Final Presentation v2 (17109 : Major Update to the Transit Development Plan (TDP) for Citrus County)

Transit Priorities Survey

- 10-Year Plan Priorities from General Public



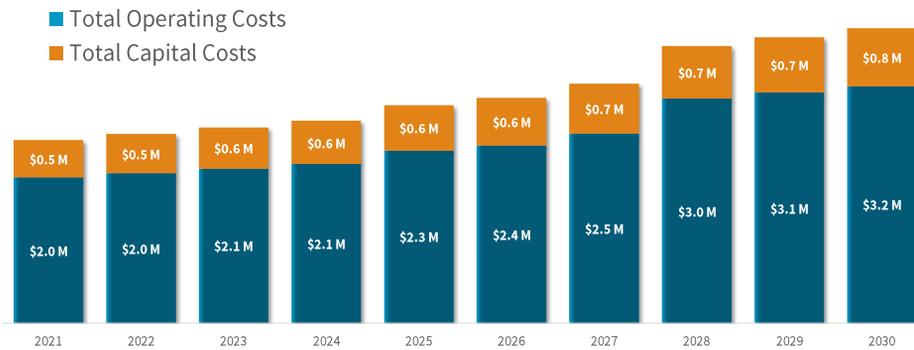
Recommended 10-Year Plan

| Improvements | Implementation Year |
|--|---------------------|
| Enhance Existing Services | |
| Saturday service on existing routes (8AM to 5PM) | 2028 |
| Extend service hours to 9PM on existing routes | 2028 |
| Increase frequencies to 60 min on existing routes | Unfunded |
| Add New Services | |
| Ocala Express (peak-hour only) | 2025 |
| Tampa Bay Express (peak-hour only) | 2027 |
| Homosassa Microtransit | 2028 |
| Citrus Springs Microtransit | Unfunded |
| Capital/Technology/Other | |
| Vehicle replacement and acquisition | 2021-2030 |
| Real-time bus location app (initial setup and maintenance) | 2025-2030 |
| Bus stop infrastructure accessibility improvements | 2022-2030 |
| Shared park-and-ride facilities | 2025-2030 |
| Expand transit marketing program | 2021-2030 |



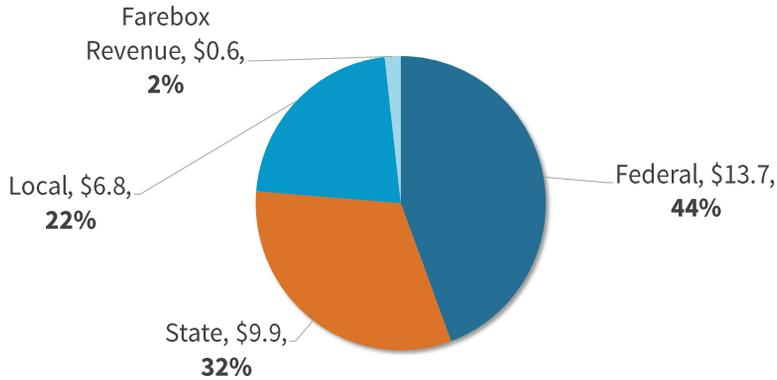
Recommended 10-Year Plan

- 10-Year Costs



Recommended 10-Year Plan

- 10-Year Revenue Distribution (millions)



Next Steps

- Board approval of Citrus County TDP
- Submit report to FDOT
- Post-adoption coordination/Outreach
 - Executive Summary
 - Promote & foster TDP efforts/relationships
 - Regional coordination





AGENDA ITEM

TITLE

FY 2021-2025 Transportation Improvement Program (TIP) - Adoption

BRIEF OVERVIEW

The TIP contains the funded FDOT Five-Year Work Program and the local jurisdiction Transportation Work Programs. The TIP implements the projects contained in the 2045 Long Range Transportation Plan (LRTP). Projects are required to be shown in the TIP for inclusion into the State Transportation Improvement Program (STIP) and subsequent funding through joint participation agreements.

The TIP Appendix contains the FY 2020/2021 List of Priority Projects (LOPP). The LOPP is updated annually at the beginning of the Work Program cycle. The TIP is adopted at the end of each work cycle.

The MPO reviewed the Draft Transportation Improvement (TIP) for FY 2021-2025 on May 14, 2020, and June 11, 2020. The draft TIP was posted to the MPO website for public comment and reviewed by the MPO Committees on April 29, 2020, and May 27, 2020.

The final TIP has been prepared for MPO approval. Subsequent to the June meeting, the Florida Turnpike Enterprise (FTE) indicated that Suncoast Parkway Phase II construction is scheduled to commence in 2023 not 2024, and the TIP was updated accordingly. The Consensus Planning Document (previously Appendix J) was removed because the document was approved as a separate action by the MPO at their June 11, 2020, meeting.

FINANCIAL IMPACT

None at this time.

LEGAL NOTE

The MPO Board has the authority to take the recommended action. (LR 2020-348-1)

STAFF RECOMMENDATION

It is recommended that the MPO Board adopt the attached Transportation Improvement Program (TIP) for FY 2021-2025 and authorize the Chairman's signature thereon. Upon adoption, staff requests the MPO authorize submittal to FDOT and required review agencies.

ROLL CALL VOTE REQUIRED

REVIEW PROCESS

| | | |
|------------------------|-----------|--------------------|
| Carlene Riecsc | Completed | 06/24/2020 1:47 PM |
| Cayce Reagin Dagenhart | Completed | 06/24/2020 2:31 PM |
| Mary Elwin | Completed | 06/26/2020 9:23 AM |
| Steven Diez | Completed | 06/25/2020 6:58 PM |
| Garth Coller | Completed | 06/26/2020 4:23 PM |
| Alaina Kidd | Completed | 06/26/2020 4:27 PM |
| MPO | Pending | 07/09/2020 1:30 PM |



Transportation Improvement Program

Fiscal Years
2021-2025



Prepared By:

Prepared By:
Hernando/Citrus
Metropolitan
Planning Organization

Date Approved: July 9, 2020
Revisions:

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO) MEMBERS

Hernando County

Commissioner John Allocco, Chairman
Commissioner Wayne Dukes
Commissioner Steve Champion
Commissioner Jeff Holcomb
Commissioner John Mitten, Alternate

Citrus County

Commissioner Jeff Kinnard
Commissioner Ronald Kitchen
Commissioner Scott Carnahan, Alternate
Commissioner Jimmie T. Smith, Alternate

City of Brooksville

Council Member Robert Battista
Council Member William Kemerer, Alternate

City of Crystal River

Council Member Pat Fitzpatrick, Vice-Chairman
Council Member Robert Holmes, Alternate

City of Inverness

Council Member Cabot McBride
Council Member Jacquie Hepfer, Alternate

Florida Department of Transportation, Nonvoting Advisor

David Gwynn P.E., Secretary

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

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Steven Diez, MPO Executive Director

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

ADOPTION: anticipated July 9, 2020

MPO ENDORSEMENT FOR ADOPTING THE TIP

Hernando/Citrus MPO Transportation Improvement Program

(FISCAL YEARS 2020/2021-2024/2025)

This document was prepared by the Hernando/Citrus Metropolitan Planning Organization (MPO) Staff, and was developed consistent with State/Federal Requirements, in cooperation with the Florida Department of Transportation (FDOT) District Seven Office, Hernando County Transportation Services, the Citrus County Engineering Division, the City of Brooksville, the City of Crystal River, and the City of Inverness.

The Hernando/Citrus MPO, at its regular meeting on July 9, 2020, endorsed the FY 2020/21-2024/25 Hernando/Citrus Transportation Improvement Program (TIP).

Further, it is hereby certified that the planning process of the Hernando/Citrus Area Transportation Study is being carried on in conformance with the provisions of 23 C.F.R. 450, 23 U.S.C. 134, and 339.175 (7) F.S.

This certification determination is being made based on an in-depth review, utilizing a checklist provided by FDOT and covering all aspects of the transportation planning process in the Spring Hill Urbanized Area, the Homosassa Springs-Beverly Hills- Citrus Springs Urbanized Area, and the remainder of Hernando County and Citrus County.

John Allocco, MPO Chairman
July 9, 2020

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY
BY _____
MPO Attorney

INTRODUCTION

The Hernando/Citrus Transportation Improvement Program (TIP) is developed and updated annually as part of the Hernando/Citrus Area Transportation Study Certification Process. Preparation and maintenance of the TIP is one of several prerequisites to continued receipt of Federal Assistance for Transportation Improvements.

The TIP, a multi-modal program consisting of improvements recommended from the transportation systems management and long-range elements of the Transportation Plan, is developed through a continuing comprehensive and coordinated effort involving the Florida Department of Transportation (FDOT). The FDOT’s Final Tentative 5-Year Work Program is the basic input source for the Strategic Intermodal System (SIS), National Highway System (NHS), non-NHS, and Mass Transit portions of the TIP. Data required for the balance of the TIP is assembled from input provided through the Technical Advisory Committee (TAC), the Transportation Systems Operations Committee, the Bicycle/Pedestrian Advisory Committee (BPAC), and the Citizens Advisory Committee (CAC).

AMENDMENTS/MODIFICATIONS

At times, the TIP may require changes that are necessitated by the addition of a new Project to the FDOT 5-Year Work Program that is not yet in the TIP or changes due to monetary revisions to the State’s Budget. Such changes are reflected in the TIP through amendments. Proposed amendments are generally presented to the public as part of the MPO’s regularly advertised meetings. Copies of the proposed amendments are made part of the agenda package which is available for public review on the MPO’s website. After approval by the MPO, amendments are attached at the end of the original TIP and submitted to the State for inclusion in the STIP. Modifications are informal changes which will be tracked with Amendments in Appendix A.

PURPOSE STATEMENT

The purpose of the TIP is to provide a prioritized listing of transportation Project covering a period of five years that is consistent with the Long Range Transportation Plan (LRTP). The TIP also contains all transportation Project within the designated metropolitan planning area to be funded through 23 U.S.C. and 49 U.S.C. Chapter 53 and includes all regionally significant Project regardless of funding source.

FINANCIAL PLAN

The TIP is developed by the MPO in cooperation with the State and the public transit operators, who will provide the MPO with estimates of available Federal and State funds in order for the MPO to develop the financial plan. [23 C.F.R. 450.326(a) and s.339.175(8), F.S.

Federally funded Project identified in the TIP can be implemented using current and proposed revenue sources based on the FDOT’s Tentative Work Program. As required by federal and state law, a summary of available funds by funding category and Project type for the state and federally funded Project contained within the TIP has been included [23 CFR. 450.324(a) and Subsection 339.175(8), F. S.] The detailed Project listing and financial summary contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways (as defined by 23 U.S. C. 101(a)(5)) and public transportation (as defined by title 49 USC. Chapter 53) [23 CFR 450.324 (h)].

The TIP is a financially constrained plan for each year from FY 2020/2021 – 2024/2025. Current and proposed Federal, State and locally dedicated revenue sources are reliable and provide a high level of assurance that the Tentative Work Program will be fully implemented. The TIP is also financially constrained for all locally

funded Project. For all Project in the TIP, costs and revenues are shown in Year of Expenditure (YOE) dollars.

PROJECT SELECTION PROCESS

The federally funded Project included within this TIP were selected in accordance with Title 23, CFR 450.330(b). The Project selection process with the FDOT, FHWA, FTA, the Hernando/Citrus MPO, the Local Transit Agencies, Community Transportation Coordinators (CTCs), and the municipalities within the MPOs urbanized area. The result of the Project selection process was the adoption of a State of Florida Department of Transportation Five Year Work Program for FY 2020/2021 - 2024/2025. Project funded by Title 23 and Title 49 funds and all regionally significant Project in this TIP reflect year of expenditure (YOE) costs based on the year in which funding is anticipated to be available consistent with the requirements of 23 CFR Part 450.324(a) and 339.175(8), F.S.

The Project selection process used for adoption of the Hernando/Citrus MPO TIP is based upon the requirements of the Federal surface transportation legislation of 2015, Fixing America’s Surface Transportation FAST Act.

The adopted Hernando/Citrus MPO TIP is consistent with the following FHWA work program requirements:

Consistency with the 2045 LRTP and MPO Area Plans

Regarding Project selection, the adopted Hernando/Citrus TIP is consistent with the following FHWA work program development requirements:

- Only major categories of federal and state funding are included within the TIP.

- The federally funded Project within the TIP have been reviewed and found to be consistent with the MPO priorities as determined through the Project selection process.
- The Project selected for the Hernando/Citrus TIP are consistent with:
 - ▢ FDOT’s 5-Year Work Program and SIS Plan
 - ▢ The Brooksville-Tampa Bay Regional, Crystal River and Inverness Airport Master Plans
 - ▢ Hernando/Citrus MPO 2045 Long Range Transportation Plan
 - ▢ FY 2020-2029 Hernando County Transit Development Plan
 - ▢ Transportation Disadvantaged Program as incorporated in the Transportation Disadvantaged Service Plan (TDSP) for both Hernando County and Citrus County
 - ▢ FY 2016-2025 Citrus County Transit Development Plan
- Review of adopted comprehensive plans of the five affected local governments which include Hernando County, Citrus County, the City of Brooksville, the City of Crystal River, and the City of Inverness. Based upon the Project selection process and anticipated funding levels from Federal, State, and local funding sources are reasonably expected to be available for all Project within the Transportation Project Listings.

Project Prioritization by the MPO

Each year, the Hernando/Citrus MPO is responsible for developing a list of Priority Transportation Project and submitting the list to the Florida Department of Transportation (FDOT) for consideration during the development of the Five Year Work

program for the MPO area. The MPO, working through its Technical Advisory, Bicycle/Pedestrian Advisory, and Citizens Advisory committees (a part of the public involvement process), prioritized Project on the State Highway System based upon Project identified through the Cost Feasible Plan of the Long Range Transportation Plan. Prioritization includes a technical analysis of State maintained roadways considering such variables as level of service, performance measure evaluation, cost of upgrading the facility (including resiliency factors), and Project connectivity with the existing roadway system.

This prioritization will also incorporate Complete Streets elements that rely on FDOT's Context Classification process. This will allow FDOT to review Project on the state system with the goal of applying Complete Street treatments wherever possible. On local facilities, it would also allow the MPO to suggest Complete Street treatments to the extent possible.

Local Government Project Review

As part of the local adoption of the Hernando/Citrus MPO TIP, the process includes a public hearing, as well as review by the MPOs Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and Bicycle/Pedestrian Advisory Committees (BPAC). The TIP adoption process enables a Project prioritization selection to be completed by the MPO, adequate funding to be anticipated, and Project phasing to be developed.

FDOT Tentative 5-Year Work Program Public Hearing

FDOT conducted an on-line Public Meeting for the Tentative Work Program that provided interactive maps, videos, downloadable/searchable documents, and opportunity to comment on Project in the Tentative Work Program. FDOT also presented highlights from the Tentative 5-Year Work Program at MPO Board and committee meetings in the Fall of 2019, making all documents and maps available and held a full-day open house

at FDOT headquarters in Tampa. The public was encouraged to submit comments through the D7 Work Program website or by mailing in comments.

Project Priority Statement

The development of the FDOT Tentative 5-Year Work Program includes Project approved by the MPO on the List of Priority Project (LOPP). The LOPP for the MPO includes a list of Major Improvement & Congestion Management Project, and Transportation Alternatives Project. These lists contain Project that are considered of highest priority for improvement by the MPO and its advisory committees. The criteria for the ranking of transportation Project include existing and Projected facilities levels of service; safety considerations; anticipated funding levels; ability to complete the Project; and overall modal performance and system connectivity. Consistent with federal requirements and the LRTP, the prioritization process considers the recommendations of the MPO's advisory committees. Also consistent with the adopted Public Participation Plan (PPP), the MPO holds at least one public meeting prior to the TIP adoption. The MPO List of Priority Project approved by the MPO on June 18, 2019, and submitted to the FDOT for the development of their FY 2021-2025 Tentative Work Program can be found in Appendix C.

Performance Management – Appendix B

The TIP considers potential Project that fall into specific investment priorities established by the MPO in the LRTP. For the Hernando/Citrus MPO this includes safety programs such as:

- Continued involvement and support for the Community Traffic Safety Team (CTST) and/or the Safe Routes to Schools (SRTS) Program to address infrastructure or behavior safety.

- Infrastructure examples: Installation of school flashing signals, roadway lighting, traffic calming, traffic signals.
- Behavioral safety examples: SRTS education/enforcement activities, pedestrian/bicycle safety education.

The TIP includes specific investment priorities that support each of the MPO’s goals including safety, using a prioritization and Project selection process established in the LRTP. The TIP prioritization process continues to use a data-driven method and stakeholder input to evaluate Project that have an anticipated effect of reducing both fatal and injury crashes. The MPO’s goal of reducing fatal and severe injury crashes is linked to this investment plan and the process used in prioritizing the Project is consistent with Federal requirements. The Federally required performance measures were incorporated into the Hernando/Citrus MPO’s Congestion Management Process initially in 2017 and have been updated as required by law. The specific performance measures address the following:

- Safety (Fatalities and Severe Injuries)
- System Performance (Reliable Travel Time)
- Goods Movement (Reliable Travel Time for Trucks)
- System Preservation (Pavement and Bridge Condition)
- Transit Asset Management

State DOTs are required to establish statewide targets for the required performance measures and MPOs have the option to support the statewide targets or adopt their own. Currently, the Hernando/Citrus MPO has adopted the FDOT performance targets to be in compliance as shown in Performance Management Requirements for *Hernando/Citrus Metropolitan Planning Organization Transportation Improvement Programs*.

These performance measures and targets only apply to the National Highway System which includes the Interstate Highway

System and typically the Principal Arterials. NHS roadways in Citrus and Hernando Counties include:

- Interstate 75
- Suncoast Parkway
- US 19
- US 41
- US 98
- US 301
- SR 44
- SR 50
- SR 200
- CR 485 (Cobb Road)

More detailed information regarding the performance measures can be found in Appendix B.

FY 2020/2021 LIST OF PRIORITY PROJECT

The FY 2020/2021 List of Priority Project (LOPP) for the Hernando Citrus MPO were submitted to the FDOT for development of the FY 2021-2025 Work Program. The LOPPs are included as part of Appendix C.

Major Project

The following Major Capacity/Congestion Project were initiated or scheduled for a production phase in FY 2021

Table 1: Major Capacity Congestion Problems Scheduled for Production in FY 2021

| FACILITY | FROM | TO | ACTIVITY | PROJECT PHASE | YEAR |
|---------------------------------|---------------------------------|---------------------------------|--------------------------|---------------|-----------|
| Suncoast Parkway II (SR 589) | SR 44 | CR 486 | New 4 lane Toll Road | CONST | 2023 |
| SR 50 Bypass | CR 485 (Cobb Rd.) | W. of Buck Hope Road | Add 2 lanes (existing 4) | CONST | 2023 |
| SR 50 Bypass | W. of Buck Hope Road | Jefferson Street (50A) | Add 2 lanes (existing 4) | CONST | 2024 |
| US 41 (SR 45) (N. Florida Ave.) | SR 44 (E. Gulf to Lake Hwy.) | S of Withlacoochee Trail Bridge | Add 2 lanes (existing 2) | CONST | 2023 |
| US 41 (SR 45) (N. Florida Ave.) | S of Withlacoochee Trail Bridge | Live Oak Ln. | Add 2 lanes (existing 2) | ROW | 2020-2021 |
| US 41 (SR 45) (N. Florida Ave.) | Live Oak Ln. | Arlington St. | Add 2 lanes (existing 2) | ROW | 2024 |
| SR 50 (Cortez Blvd.) | US 301/SR 35 (Treiman Blvd.) | Hernando/Sumter Co. Line | Add 2 lanes (existing 2) | ADV ROW | 2022 |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Transportation Alternatives

The following Transportation Alternative Project were initiated or scheduled for a production phase in FY 2021

Table 2: Transportation Alternative Project were initiated or scheduled for a production phase in FY 2021

| PROJECT/CORRIDOR | FROM | TO | PROJECT TYPE | PROJECT PHASE/YEAR |
|--|--------------------------------|---------------------------|--------------|--------------------------|
| GNT Gap Connector Trail - Multi-Use Trail | SR50/Cortez Blvd. | GNT | ST | CST 2022 |
| Deltona Blvd. - Sidewalk | Elgin Blvd. | SR 50 | TA | CST 2022 |
| E. Linden Dr.- Sidewalk | Coronado Dr. | Spring Hill Dr. | TA | CST 2021 |
| Elgin Blvd. - Sidewalk | Deltona Blvd. | Mariner Blvd. | TA | CST 2022 |
| S Linden Dr. - Sidewalk | County Line Rd. | Spring Hill Dr. | TA | CST 2024 |
| US 19/SR 55/S. Suncoast Blvd. - Multi-Use Trail | Hernando/Citrus County Line | W. Green Acres St. | RRR | CST 2021 |
| Forest Ridge Elementary - Phase I Sidewalk | W. Norvell Bryant Hwy (CR 486) | W. Lake Beverly Dr. | SRTS | CST 2021 |
| Forest Ridge Elementary – Phase II Sidewalk | W. Beverly Drive | W. Colbert Court | SRTS | PE 2024 |
| N Turkey Oak Dr. | SR 44 | US 19 | SRTS | CST 2021 |
| Withlacoochee State Trail (WST) - Rehabilitation | Hernando/Citrus County Line | Citrus/Marion County Line | TA | RRR 2021 Severe areas |
| Eastside Elementary - Sidewalk | w/n 2-mile radius of school | | SRTS | CST 2024 |
| Fox Chapel Middle School - Sidewalk | w/n 2-mile radius of school | | SRTS | CST 2024 |
| W. Landover Blvd. | Northcliffe Blvd. | Elgin Blvd. | TA | CST 2023 |

Fiscal Summary of TIP Project for FY 2020/21-2024/25

The TIP is based on input from the FDOT. It incorporates all the major bridge, highway, rail, intersection, maintenance, repair, reconstruction, replacement, transit, and new construction Project currently programmed for accomplishment with State and/or Federal funds in the Hernando/Citrus MPO Area. The summary can be found in Appendix D.

Specifically included are Project on the Interstate, National Highway System (NHS), and Strategic Intermodal System (SIS). Also included are Project on all other (non-interstate and non-NHS) categories of roads that needed to be highlighted.

The primary purpose of this section is to provide details of area priorities, funding, phasing, cost estimates, and the timings of the Hernando/Citrus MPO improvements Projected for

implementation for Surface Transportation Program (STP) and other non-local funds.

FIVE YEAR FUNDED PROJECT – APPENDIX E

Project on the Strategic Intermodal System (SIS)

The normal Project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST) phase. Some Project may not have a ROW phase if land is not needed to complete the Project. Costs on the TIP pages for Project on the SIS will have historical costs, five years of the current TIP and five years beyond the current TIP. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total Project cost. For some Project, such as resurfacing, safety or operational Project, there may not be a total cost provided but rather additional details on that program.

The SIS is a network of high priority transportation facilities which includes the State’s largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. All Project on the SIS will have a SIS identifier on the TIP page (see example TIP page below).

For costs beyond the ten-year window, access to the LRTP is provided. The LRTP reference on the TIP page provides the information necessary to locate the full Project costs and/or additional details regarding the Project in the LRTP.

Non- SIS Project

The normal Project production sequence is to have a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right of Way (ROW) phase, and a Construction (CST)

phase. Some Project may not have a ROW phase if land is not needed to complete the Project. Costs on the TIP pages for Project not on the SIS will have historical costs and five years of the current TIP. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total Project cost. For some Project, such as resurfacing, safety or operational Project, there may not be a total cost provided but rather additional details on that program.

Total Project costs and other Project details will be accessible in the TIP for all Non-SIS Project in the TIP. All Project not on the SIS will have a Non-SIS identifier on the TIP page (see example TIP page below).

For costs beyond the five-year window, access to the LRTP is provided. The LRTP reference on the TIP page provides the information necessary to locate the full Project costs and/or additional details regarding the Project in the LRTP. If there is no LRTP reference in the TIP, full Project costs are provided in the TIP.

Disclaimer

The “Total Project Cost” amount displayed for each of the federal and state funded Project in the TIP represents 5 years of programming in the FDOT Work Program plus historical cost information for all Project having expenditures paid by FDOT prior to FY 2020.

For a more comprehensive view of a particular Project’s anticipated total Project cost for all phases of the Project, please refer to the Long Range Transportation Plan (LRTP). The Effective Date for the following tables in Appendix D and E is 4/14/2020, they are from the Florida Department of Transportation Run: 4/14/2020 15.36.50 (Summary) and 15.33.01 (5 Year TIP).

ANNUAL LISTING OF OBLIGATED PROJECT – APPENDIX F

Pursuant to the provisions of 23 U.S.C. 134 (j)(7)(B) and 49 U.S.C. 5303(c)(5)(B), and Subsection 339.175 (7) (h), F.S., the MPO has published an annual listing of Project for which Federal funds have been obligated in the preceding year.

These Project are summarized in Appendix C and also can be found on the FDOT website www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm

PUBLIC ENGAGEMENT FOR DEVELOPMENT OF THE FY2021 - FY2025 TIP

It is policy of the Hernando/Citrus MPO to schedule public input as part of all MPO and Committee meeting agendas. Additionally, the MPO follows the adopted Public Participation Plan (PPP) for all plans and programs to ensure the public has adequate opportunity to participate. The MPO’s PPP can be found on our website as follows:

<https://www.hernandocounty.us/departments/departments-f-m/metropolitan-planning-organization-new/get-involved>.

The PPP was updated in September 2018. The PPP outlines goals and objectives for actively engaging the public in its programs and processes to ensure transparency. In addition to the MPO providing a newsletter, the Citizens Advisory Committee (CAC) and Bicycle Advisory Committee (BPAC) is used to enhance public involvement throughout the planning process. The MPO website is routinely updated with relevant announcements and information. The Draft TIP for FY 2021-2025 was posted on the MPO’s website during the review process 30 days prior to adoption by the MPO Board meeting on July 9, 2020.

FDOT/MPO CERTIFICATIONS

The Hernando/Citrus MPO participates in an annual joint certification process with FDOT District 7 which concluded on March 9, 2020.

CONGESTION MANAGEMENT

Congestion management is the application of strategies to improve transportation system performance and reliability by reducing the adverse impacts of congestion on the movement of people and goods. The Congestion Management Process (CMP) is a systematic approach for managing congestion throughout the region, providing the safe and effective integrated management and operation of new and existing transportation facilities through the use of demand reduction and operational management strategies.

Although the Hernando/Citrus MPO is not in a TMA, both counties have developed and implemented congestion management processes to provide the information needed to make informed decisions regarding the proper allocation of transportation resources as required by Florida Law.

LOCAL CAPITAL IMPROVEMENT PROGRAMS (CIP)

The MPO member Local Government Agencies have provided their Capital Improvement Programs (CIPs) as appropriate for inclusion into the TIP and are included as Appendix G

TRANSIT

The Capital Improvement Programs (CIPs) provided by the MPO Member Local Transit Agencies have been incorporated into the TIP and are included as Appendix H.

TRANSPORTATION DISADVANTAGED SERVICES

As the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged Program in Hernando County and Citrus County, the MPO provides support for each Local Coordinating Board (LCB). Both LCBs are comprised of representatives of social service agencies, transportation providers, FDOT and citizens representatives.

Transportation Disadvantaged Services are provided by the Community Transportation Coordinator (CTC). Mid Florida Community Services is the CTC for Hernando County, and Citrus County Transit is the CTC for Citrus County.

The Transportation Disadvantaged Service Plan is developed by the Community Transportation Coordinator (CTC) and the DOPA under the guidance and approval of the Local Coordinating Board. The plan is an annually updated tactical plan with components of development, service and, quality assurance. Through the Local Coordinating Board's involvement in the review and approval of the Service Plan, the Local Coordinating Board is able to guide and support the CTC in implementing coordination efforts and locally developed service standards that are consistent with the needs and resources of the community. The CIPs for the Transportation Disadvantaged Program are included in Appendix I.

GLOSSARY

A

ADA The [Americans with Disabilities Act of 1990](#) is a Federal law that requires public facilities (including transportation services) to be accessible to persons with disabilities including those with mental disabilities, temporary disabilities, and the conditions related to substance abuse.

B

BOCC Board of County Commissioners. The Board of County Commissioners is the chief legislative body in a County. Five county commissioners are elected to four-year terms by the voters at large and represent the geographical district in which they reside. The Board approves the budget, adopts local ordinances and resolutions, and establishes policies which govern the County and ensure the health, safety, and welfare of the citizens.

BPAC Bicycle/Pedestrian Advisory Committee. The BPAC was established to provide a continuing forum with which to analyze and promote bicycle and pedestrian issues and Project as an integral part of a multi-modal transportation planning process. The BPAC initiates updates on the prioritization of transportation enhancement Project. The BPAC meets on a quarterly basis.

C

CAC Citizens Advisory Committee. The CAC provides a formal framework for continuing public input on the Unified Planning Work Program (UPWP), the Transportation Improvement Program (TIP), and the Long Range Transportation Plan (LRTP), as well as other elements of the transportation planning process. The CAC meets on a quarterly basis to provide public input at all stages of the planning process.

CCC [West Central Florida MPO Chairs Coordinating Committee.](#) The CCC is an effort to address the transportation challenge on a regional, long – range basis. Issues such as personal mobility, access to jobs, goods movement, emergency evacuation, and growth management are some of the concerns addressed by the CCC, which is made up of the chairpersons from Metropolitan Planning Organizations and Transportation Planning Organizations (MPOs and TPOs) and their affiliated, transportation-related organizations. It serves eight counties: Citrus, Hernando, Hillsborough, Manatee, Pasco, Pinellas, Polk, and Sarasota.

CIP Capital Improvement Program. The CIP is a multi-year schedule of capital improvement Project, including priorities and cost estimates, budgeted to fit the financial resources of the community. This plan is updated annually and is part of the County’s Comprehensive Plan.

CM Congestion Mitigation. The CMP is a management system and process conducted by metropolitan planning organizations (MPO), such as the Hernando/Citrus MPO, to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements.

CMP Congestion Management Process. The CMP is a management system and process conducted by metropolitan planning organizations (MPO), such as the Hernando/Citrus MPO, to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements.

CMAQ Congestion Mitigation and Air Quality Improvement Program. The FAST Act continued the CMAQ program to provide a flexible funding source to State and local governments for transportation Project and programs to help meet the requirements of the Clean Air Act. Funding is available to reduce congestion and improve air quality for areas that do not meet the National Ambient Air Quality Standards for ozone, carbon monoxide, or particulate matter (nonattainment areas) and for former nonattainment areas that are now in compliance (maintenance areas).

CMS Congestion Management System.

COOP Continuity of Operations Plan. The COOP establishes policy and guidance to ensure the execution of mission essential functions for the Hernando/Citrus MPO in the event that an emergency in Hernando County threatens or incapacitates operations, and to direct the relocation of selected personnel and

resources to an alternate facility capable of supporting operations.

CST Construction.

CTC Community Transportation Coordinator. The CTC is the agency or organization in each county responsible for ensuring that coordinated transportation services are provided to serve the transportation disadvantaged.

CTD Commission for Transportation Disadvantaged. The CTD is the State-level policy board for the coordination of transportation services for persons who because of disability, age or income are unable to transport themselves. The CTD adheres to the policies and procedures as set out in Chapter 427 F.S. and Rule 41-2, F.A.C.

CTST Community Traffic Safety Team. The CTST is a locally based group of highway safety advocates who are committed to solving traffic safety problems through a comprehensive, multi-jurisdictional, multi-disciplinary approach. Members include city, county, state, private industry, and citizens. The common goal of each CTST is to reduce the number and severity of traffic crashes within their community.

D

DBE Disadvantaged Business Enterprise. The DBE is a for-profit small business concern.

- 1. That is at least 51 percent owned by one or more individuals who are both socially and economically disadvantaged or, in the case of a corporation, in

- which 51 percent of the stock is owned by one or more such individuals; and
- 2. Whose management and daily business operations are controlled by one or more of the socially and economically disadvantaged individuals who own it.

DEO Department of Economic Opportunity.

DOPA Designated Official Planning Agency. The DOPA is the entity responsible for transportation disadvantaged planning in a given area. In the urbanized areas of the state, the planning agencies are metropolitan planning organizations (MPOs).

E

EPA Environmental Protection Agency

ETDM Efficient Transportation Decision Making. Florida’s ETDM process defines the procedures for planning transportation Project, conducting environmental reviews, and developing and permitting Project.

F

FAA Federal Aviation Administration.

FAST-Act Fixing America’s Surface Transportation Act. Signed into law in December of 2015 by President Obama that provided long-term funding for surface transportation and infrastructure, planning and investment.

Faulting Faulting is the vertical misalignment of pavement joints; applicable to certain types of concrete pavements

FDOT Florida Department of Transportation. FDOT is the State of Florida’s multi-modal transportation agency. Organizationally, it is composed of one Central Office in Tallahassee, seven District Offices, and the Florida’s Turnpike Enterprise.

FHWA Federal Highway Administration. The FHWA is the Division of the U.S. Department of Transportation responsible for administrating federal highway transportation programs under Title 23 U.S.C. and Title 49 U.S.C.

FTA Federal Transit Administration. The FTA is the Federal entity responsible for transit planning and programs under Title 49 U.S.C.

FTE Florida’s Turnpike Enterprise. Florida’s Turnpike Enterprise (FTE) manages Florida’s Turnpike System and acts as a separate business unit of the Florida Department of Transportation (FDOT). FTE is responsible for all operations on every FDOT-owned and operated toll road and bridge. The FTE five-year work program (2016-2020) contains more than \$3.7 billion in capital improvements, which include widening the mainline roadway, new interchanges, safety improvements, resurfacing improvements, and maintenance.

FTP Florida Transportation Plan. The FTP is the state’s long-range plan guiding Florida’s transportation future. The FTP is a plan for all of Florida – and affects every resident, business, and visitor.

FY **Fiscal Year.** A fiscal year is used in government accounting, which varies between countries, and for budget purposes. It is also used for financial reporting by businesses and other organizations. Fiscal years for the MPO, State and Federal Governments do not align with the calendar year.

G

GIS **Geographic Information System.** GIS is a framework for gathering, managing, and analyzing data. Rooted in the science of geography, GIS integrates many types of data. It analyzes spatial location and organizes layers of information into visualizations using maps and 3D scenes.

GPC **General Planning Consultant**

H

HPMS **Highway Performance Monitoring System.** The primary purpose of the HPMS is to serve data and information needs to reflect the condition and operating characteristics of the nation's highways. HPMS data support the analyses needed for the biennial condition and performance reports to Congress.

HSP **Highway Safety Program.**

I

ICAR **Intergovernmental Coordination and Review and Public Transportation Collaborative Agreement.** The ICAR provides framework for review between

MPO and Public Transportation actuals and regional planning councils.

IRI **International Roughness Index.** IRI is an indicator of roughness; applicable to all asphalt and concrete pavements

ITS **Intelligent Transportation System.** ITS is the use of computer and communications technology to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity, enhance safety, maximize the use of existing transportation facilities, conserve energy resources and reduce adverse environmental effects; includes concepts such as “freeway management systems,” “automated fare collection,” and “transit information kiosks.”

J

JPA **Joint Participation Agreement**

K

L

LCB **Local Coordinating Board.** The purpose of the coordinating board is to provide advice and direction to the CTC concerning the coordination of transportation services.

LEP **Limited English Proficient.** LEP refers to individuals who do not speak English as their primary

language and who have a limited ability to read, speak, write, or understand English

LOPP List of Priority Project. The LOPP is a list of priority Project developed in coordination with the MPO Board and committees. The MPOs annual LOPPs must be based upon Project selection criteria that, at a minimum, consider the following: [s.339.175(8)(b), F.S.]

- The approved MPO LRTP;
- The Strategic Intermodal System Plan developed under s.339.64, F.S.;
- The Transportation Regional Incentive Program (TRIP) priorities developed pursuant to s.339.2819(4), F.S.;
- The results of the transportation management systems; and
- The MPO’s public involvement procedures.

The MPO’s LOPPs is formally reviewed by the technical and citizens’ advisory committees and approved by the MPO before being transmitted to the District. The approved LOPPs are used by the FDOT Planning District in developing the District Work Program and must be used by the MPO in developing its TIP. [s.339.175 (8)(b), F.S.]

LOS Level of Service. LOS is a qualitative assessment of a road’s operating condition, generally described using a scale of A (little congestion) to E/F (severe congestion).

LOTTR Level of Travel Time Reliability. LOTTR is the percent of person-miles on the Interstate system that are reliable, also referred to as the percent of person-miles on the non-Interstate NHS that are reliable.

LRTP Long Range Transportation Plan. The LRTP is a 25-year forecast plan required of state planning agencies and MPOs, which must consider a wide range

of social, environmental, energy, and economic factors in determining overall regional goals and consider how transportation can best meet these goals

M

MAP-21 Moving Ahead for Progress in the 21st Century Act.

MPO Metropolitan Planning Organization. The MPO is the forum for cooperative transportation decision-making, required for urbanized areas with populations over 50,000.

MPOAC Metropolitan Planning Organization Advisory Council. The MPOAC is a statewide transportation planning and policy organization created by the Florida Legislature pursuant to Section 339.175(11), Florida Statutes, to augment the role of individual MPOs in the cooperative transportation planning process. The MPOAC assists MPOs in carrying out the urbanized area transportation planning process by serving as the principal forum for collective policy discussion.

N

NHS National Highway System. Specific major roads to be designated September 30, 1995; the NHS will consist of 155,000 (plus or minus 15%) miles of road and represents one category of roads eligible for Federal funds under ISTEA.

NHFP National Highway Freight Program. The purpose, among other goals, of the National Highway Freight Program (NHFP) is to improve efficient movement of freight on the National Highway Freight Network

(NHFN).
https://ops.fhwa.dot.gov/freight/pol_plng_finance/policy/fastact/s1116nhfpguidance

NHPP National Highway Performance Program.

NTD National Transit Database. In 1974, Congress established the National Transit Database (NTD) program to collect financial, operating, and asset information on transit agencies. Congress based the NTD program on the Uniform Financial Accounting and Reporting Elements (FARE), a Project initiated by the transit industry and funded by the UMTA. The NTD has become the Nation’s primary source of information on transit agencies.

O

P

PD&E Project Development and Environment. A corridor study to establish conceptual design for a roadway and to determine its compliance with Federal, State, and local environmental permits, as required.

PHED Peak Hour Excessive Delay. Traffic congestion is measured by the annual hours of PHED per capita on the NHS. Excessive delay is based on travel time at 20 miles per hour or 60 percent of the posted speed limit travel time, whichever is greater, during in 15-minute intervals per vehicle. [23 CFR 490.705 and 490.707]

PPP Public Participation Plan. One of the required elements under MAP-21 is that a PPP (i) shall be developed in consultation with all interested parties,

and (ii) shall provide that all interested parties have reasonable opportunities to comment on the contents of the transportation plan.

PSR Present Serviceability Rating. PSR is a quality rating applicable only to certain lower speed roads

PTGA Public Transportation Grant Agreement. A PTGA is an agreement between an agency and FDOT that establishes a public transportation Project and responsibilities related to the Project. A PTGA defines the scope, budget, funding source, and any legal provision necessary for the Project.

Q

R

RFQ Request for Qualifications

ROW Right-of-Way. Real property that is used for transportation purposes, defines the extent of the corridor that can be used for the road and associated drainage.

RTA Regional Transportation Analysis. The Regional Transportation Analysis (RTA) promotes transportation planning both within and among the counties that make up the Tampa Bay Region. The RTA provides a forum for the coordination of proposed transportation improvements - both highway and transit - that span multiple jurisdictions. Another important function of the RTA is that it provides for the development of a powerful, regional

travel demand-forecasting model, the Tampa Bay Regional Planning Model.

Rutting Rutting is the extent of surface depressions, applicable to asphalt pavements

S

SAA **Single Audit Act.** The SAA establishes state audit and accountability requirements for state financial assistance provided to nonstate entities. The intent of the Act is that state audit and accountability requirements, to the extent possible, parallel the federal audit requirements.

SHSP **Florida Strategic Highway Safety Plan.** The SHSP is the statewide plan focusing on how to accomplish the vision of eliminating fatalities and reducing serious injuries on all public roads. The SHSP is updated at least every five years by FDOT in coordination with statewide, regional, and local safety partners. The SHSP is focused on the roadway component of transportation safety. Safety on other modes of transportation is covered by other plans.

SIS **Strategic Intermodal System.** The SIS is a Florida network of high-priority transportation facilities, including the State’s largest and most significant commercial service airports, spaceport, deep-water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways.

STIP **State Transportation Improvement Program.** The STIP is FDOT’s Five-Year Work Program as prescribed by Federal law.

T

TA **Transportation Alternatives.** As defined under 23 U.S.C. 101(a)(29) (MAP-21 1103), these are specific activities which can be funded with Surface Transportation Program (STP) funds; activities include pedestrian/bicycle facilities, recreational trails program, Safe Routes to School (SRTS) activities, railway corridor preservation, construction of turnouts, overlooks and viewing areas, control/removal of outdoor advertising, historic preservation and rehabilitation of historic transportation facilities, invasive species control, archeological activities relating to impacts from eligible transportation Project, mitigation of highway storm water runoff water pollution, and reduce vehicle-caused wildlife mortality, planning, designing and construction of boulevards and other roadways largely in the right-of-way of former Interstate System routes or other divided highways.

TAC **Technical Advisory Committee.** A standing committee of most MPOs, function is to provide advice on plans or actions of the MPO from planners, engineers, and other staff members (not general citizens).

TAM **Transit Asset Management.** Transit Asset Management is a business model that uses the condition of assets to guide the optimal prioritization of funding at transit properties and keep transit networks in a State of Good Repair (SGR).

TBARTA **Tampa Bay Area Regional Transit Authority.**

TBRPC **Tampa Bay Regional Planning Council.**

TD Transportation Disadvantaged. Those persons who because of physical or mental disability, income, status, or age are unable to transport themselves or purchase transportation and are, therefore, dependent upon others to obtain access to health care, employment, education, shopping, social activities, or other life-sustaining activities, or children who are disabled or high-risk or at-risk as defined in Section 411.202, Florida Statutes.

TDLCB Transportation Disadvantaged Local Coordinating Board: The Transportation Disadvantaged Local Coordinating Board (TDLCB)s are the technical level review Boards established, consistent with Florida Statute, Chapter 427. The respective Boards oversee the activities of the Community Transportation Coordinator (CTC) and the overall Transportation Disadvantaged (TD) service program. The MPO serves as the Official Planning Agency (OPA) for the transportation disadvantaged program for both Hernando and Citrus County and functions as the appointing authority for the both Boards, the TDLCBs meet on a quarterly basis.

TDM Transportation Demand Management. Transportation demand management, traffic demand management or travel demand management is the application of strategies and policies to reduce travel demand, or to redistribute this demand in space or in time. In transport, as in any network, managing demand can be a cost-effective alternative to increasing capacity.

TDP Transit Development Plan. The State of Florida Public Transit Block Grant Program was enacted by the Florida Legislature to provide a stable source of funding for public transit. The Block Grant Program

requires public transit service providers to develop, adopt, and annually update a 10-Year Transit Development Plan (TDP). Under legislation that became effective February 20, 2007, the TDP must undergo a Major Update every five years. In the interim years, an update is to be submitted in the form of a progress report on the 10-year implementation program of the TDP.

TDSP Transportation Disadvantaged Service Plan. The TDSP is a tactical plan with components of development, service, and quality assurance. It outlines and evaluates the services provided to the Transportation Disadvantaged population by the CTC. Every five years a new TDSP is developed and updated annually by the CTC, the planning agency and the LCB. Thus, the LCB is able to guide and support the CTC in implementing coordination efforts or locally developed service standards that are consistent with the needs and resources of the community.

TIP Transportation Improvement Program. A priority list of transportation Project developed by an MPO that is to be carried out within the four-year period following its adoption; must include documentation of Federal and State funding sources for each Project and be consistent with adopted MPO Long Range Transportation Plan (LRTP) and local government comprehensive plans

TMA Transportation Management Area.

TRIP Transportation Regional Incentive Program. TRIP was created in 2005 to improve regionally significant transportation facilities in "regional transportation areas". State funds are available throughout Florida to provide incentives for local governments and the

private sector to help pay for critically needed Project that benefit regional travel and commerce. The Florida Department of Transportation (FDOT) will pay up to 50 percent of the non-federal share of Project costs for public transportation facility Project.

TRT Technical Review Team

TTRR Truck Travel Time Reliability index. TTRR is the consistency or dependability in travel times for trucks, as measured from day-to-day and/or across different times of the day.

U

UPWP Unified Planning Work Program. A Unified Planning Work Program (UPWP) is an annual or biennial statement of work identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of the planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.

USDOT United States Department of Transportation

V

W

X

Y

Z

ZDATA Zonal Data

APPENDIX A: TIP/STIP AMENDMENTS

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

APPENDIX B: PERFORMANCE MEASURES

PERFORMANCE MEASURES

This document is incorporated in Transportation Improvement Programs (TIP) to demonstrate compliance with the Federal Transportation performance management rules. Updates or amendments to the TIP will incorporate these measures and related information no later than:

- May 27, 2018 for Highway Safety measures (PM1)
- October 1, 2018 for Transit Asset Management (TAM) measures
- May 20, 2019 for Pavement and Bridge Condition measures (PM2)
- May 20, 2019 for System Performance measures (PM3)
- July 20, 2021 for Transit Safety measures

The document is consistent with the Transportation Performance Measures Consensus Planning Document developed jointly by the Florida Department of Transportation (FDOT) and the Metropolitan Planning Organization Advisory Council. This document outlines the roles of FDOT, the MPOs, and the public transportation providers in the MPO planning areas to ensure consistency to the maximum extent practicable in satisfying the transportation performance management requirements promulgated by the United States Department of Transportation in Title 23 Parts 450, 490, 625, and 673 of the Code of Federal Regulations (23 CFR).

The document is organized as follows:

- Background on transportation performance management
- Highway Safety measures (PM1)

- Pavement and Bridge Condition measures (PM2)
- System Performance measures (PM3)
- Transit Asset Management (TAM) measures
- Transit Safety measures.

BACKGROUND

Performance management is a strategic approach to connect investment and policy decisions to help achieve performance goals. Performance measures are quantitative criteria used to evaluate progress. Performance measure targets are the benchmarks against which progress is assessed using available data. The Moving Ahead for Progress in the 21st Century Act (MAP-21) requires state departments of transportation (DOT) and metropolitan planning organizations (MPO) to conduct performance-based planning by tracking performance measures and establishing data-driven targets to improve those measures. Performance-based planning ensures the most efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals:

1. Improving safety
2. Maintaining infrastructure condition
3. Reducing traffic congestion
4. System reliability
5. Freight movement and economic viability
6. Environmental sustainability
7. Reducing delays in Project delivery

The Fixing America’s Surface Transportation (FAST) Act supplements MAP-21 by establishing timelines for state DOTs and

MPOs to comply with the requirements of MAP-21. The Florida Department of Transportation (FDOT) and MPOs must coordinate when selecting PM1, PM2, and PM3 performance targets, and public transportation providers must coordinate with states and MPOs in the selection of state and MPO transit asset management and transit safety performance targets. FDOT and the MPOAC developed the TPM Consensus Planning Document to describe the processes through which FDOT, the MPOs, and the providers of public transportation in MPO planning areas will cooperatively develop and share information related to transportation performance management and target setting. The TPM Consensus Planning Document is incorporated into this document as Appendix H

HIGHWAY SAFETY MEASURES (PM1)

Safety is the first national goal identified in the FAST Act. In March 2016, the Highway Safety Improvement Program (HSIP) and Safety Performance Management Measures Rule (Safety PM Rule) was finalized and published in the *Federal Register*. The rule requires MPOs to establish targets for the following safety-related performance measures and report progress to the state DOT:

- Number of Fatalities
- Rate of Fatalities per 100M Vehicle Miles Traveled (VMT)
- Number of Serious Injuries
- Rate of Serious Injuries per 100M VMT
- Number of Nonmotorized Fatalities and Serious Injuries

Statewide Safety Targets

On August 31, 2015, FDOT established statewide performance targets for the safety measures. On September 18, 2018, the Hernando-Citrus MPO agreed to support FDOT’s statewide safety performance targets, therefore agreeing to plan and program Project in the TIP that once implemented, are anticipated to make

progress toward achieving the statewide targets. Table 3: State of Florida and MPO Safety Performance Targets presents the statewide and MPO safety targets.

FDOT adopted Vision Zero in 2012. This became FDOT’s target for zero traffic fatalities and quantified the policy set by Florida’s Legislature 35 years ago (Section 334.046(2), Florida Statutes, emphasis added):

*“The mission of the Department of Transportation shall be to provide a **safe** statewide transportation system...”*

Safety is the first goal of the Florida Transportation Plan (FTP), the state’s long-range transportation plan, and the emphasis of Florida’s Strategic Highway Safety Plan (SHSP). The FTP, published in 2015, includes the number of transportation-related fatalities as an indicator to watch. The SHSP, published in 2012 and, most recently, in 2016, specifically embraces Vision Zero (“Driving Down Fatalities”) and identifies potential strategies to achieve zero traffic deaths. The 2016 SHSP was developed in coordination with Florida’s 27 MPOs through Florida’s Metropolitan Planning Organization Advisory Council (MPOAC). The SHSP development process included review of safety-related goals, objectives, and strategies in MPO plans. The SHSP guides FDOT, MPOs, and other safety partners in addressing safety and defines a framework for implementation activities to be carried out throughout the state.

The Florida Highway Safety Improvement Program (HSIP) annual report documents the statewide performance toward the zero deaths vision. For the 2019 HSIP annual report, FDOT established 2020 statewide safety performance targets at “0” for each safety performance measure to reflect the Department’s vision of zero deaths.

The Hernando-Citrus MPO, along with FDOT and other traffic safety partners, shares a high concern about the upward trending of traffic crashes, both statewide and nationally. As such, the Hernando-Citrus MPO supports FDOT’s statewide 2020 safety

targets. The safety initiatives within this TIP are intended to contribute toward achieving these targets.

Table 3: State of Florida and MPO Safety Performance Targets

| Statewide Safety Performance Targets | Statewide Target (2022) | MPO Target (2022) |
|--|-------------------------|-------------------|
| Number of fatalities | 0 | 0 |
| Rate of fatalities per 100 million vehicle miles traveled (VMT) | 0 | 0 |
| Number of serious Injuries | 0 | 0 |
| Rate of serious injures per 100 million vehicle miles traveled (VMT) | 0 | 0 |
| Number of non-motorized fatalities and serious injuries | 0 | 0 |

Safety performance measure targets are required to be adopted on an annual basis. In August of each year calendar, the FDOT will report the following year’s targets in the HSIP Annual Report. After FDOT adopts the targets, the MPO is required to either adopt FDOT’s targets or establish its own targets by the following February. The Hernando Citrus adopted the annual Safety Performance measures on February 13, 2020.

Table 4: Historic Averages for Performance Measures, Hernando/Citrus MPO

| PERFORMANCE MEASURE | 2011-2015 % CHANGE | 2012-2016 AVERAGE | 2012-2016 % CHANGE | 2013-2017 AVERAGE | 2013-2017 % CHANGE | 2014-2018 AVERAGE | 2014-2018 %CHANGE |
|--|--------------------|-------------------|--------------------|-------------------|--------------------|-------------------|-------------------|
| Average Annual Fatalities ¹ | 4.7% | 49.6 | .8% | 54 | 8.8% | 59 | 8.9% |
| Average Annual Serious Injuries ² | 3.8% | 461.2 | 3.6% | 482.4 | 4.6% | 503.4 | 4.4% |
| Average Annual Fatality Rates ³ | 3.9% | 1.458 | -0.9% | 1.541 | 5.7% | 1.629 | 5.3% |
| Average Annual Serious Injury Rates ⁴ | 3.1% | 13.560 | 1.7% | 13.794 | 1.7% | 13.928 | 1.0% |
| Average Annual Pedestrian and Bicyclist Fatalities and Serious Injuries ⁵ | 13.3% | 43 | 4.9% | 42.8 | -0.5% | 44.8 | 4.2% |

- 1 The average number of fatalities per year is the sum of the annual total fatalities for each year in the range divided by 5, to one decimal place. Fatalities are individuals listed on a Florida Traffic Crash Report (FTCR) form with injury code “5” – fatal (within 30 days).
- 2 The average number of serious injuries per year is the sum of the annual total serious injuries for each year in the range divided by 5, to one decimal place. Serious injuries are individuals listed on an FTCR form with injury code “4” – incapacitating.
- 3 The average fatality rate is an average of the yearly rate figures for the years in the range, to three decimal places. Each yearly rate is calculated by dividing the total number of fatalities for the year by the total traffic volume for the year. Traffic volume is expressed in 100 Million Vehicle-Miles and is the Daily Vehicle-Miles Traveled (sum for the region of the counts of vehicles per day times the length of the segments associated with the traffic) times the number of days in the year, divided by 100,000,000. This yields an annual volume of Vehicle-Miles. The number of fatalities divided by the traffic volume is the annual fatality rate. This measure averages the five annual rates within the measurement window and does NOT use the cumulative five-year fatalities over the cumulative five-year traffic volume.
- 4 The average serious injury rate is an average of the yearly rate figures for the years in the range, to three decimal places. Each yearly rate is calculated by dividing the total number of serious injuries for the year by the total traffic volume for the year. See (3) above for an explanation of traffic volume. The same traffic volume figure is used here in the same way.
- 5 The average serious injury rate is an average of the yearly rate figures for the years in the range, to three decimal places. Each yearly rate is calculated by dividing the total number of serious injuries for the year by the total traffic volume for the year. See (3) above for an explanation of traffic volume. The same traffic volume figure is used here in the same way.

Trends Analysis

The TIP development process, consistent with the process used to develop the MPO’s Long-Range Transportation Plan, includes analysis of safety data trends, including the location and factors associated with crashes with emphasis on fatalities and serious injuries. These data are used to help identify regional safety issues and potential safety strategies for the LRTP and TIP.

Safety Programs in the TIP

The TIP includes Project that fall into specific investment priorities established by the MPO in the LRTP to reduce crashes and fatalities. These programs are consistent with the SHS plan. This includes safety programs such as:

- Installation of school flashing signals, roadway lighting, traffic calming, traffic signals, bike lanes, sidewalks.
- Safe Routes to Schools education/enforcement activities, pedestrian/bicycle safety education. The MPO also participates on the Community Traffic Safety Team

Investment Priorities in the TIP

The TIP includes specific investment priorities that support all the MPO’s goals including safety, using a prioritization and Project selection process established in the LRTP. The MPO has developed a TIP Project selection process that identifies and prioritizes Project aimed at improving transportation safety.

Going forward, the Project evaluation and prioritization processes used in the LRTP and the TIP will continue to use a data-driven strategy that considers stakeholder input to evaluate Project that have an anticipated effect of reducing both fatal and injury crashes.

The program of Project identified through this process are anticipated to contribute toward achievement of the safety targets. The safety infrastructure investments are targeted at specific

opportunities to improve safety. This includes highway lighting, capacity, resurfacing, bicycle lane, sidewalk, and intersection improvements. and safety education programs.

In addition to the specific safety programs included in the TIP, other programs also consider safety as a key factor. Safety impacts are considered in the evaluation of proposed preservation, capacity, and operations Project, including Project on Florida’s Strategic Intermodal System as well as regionally significant facilities identified in the LRTP.

All Project in this TIP inherently support progress towards achieving the safety performance targets, through their adherence to the MPOs policies, programs, and standards related to safety.

PAVEMENT & BRIDGE CONDITION MEASURES (PM2)

In January 2017, USDOT published the Pavement and Bridge Condition Performance Measures Final Rule, which is also referred to as the PM2 rule.

PM-2 Performance Measures

This rule establishes the following six performance measures:

- Percent of Interstate pavements in good condition
- Percent of Interstate pavements in poor condition
- Percent of non-Interstate National Highway System (NHS) pavements in good condition
- Percent of non-Interstate NHS pavements in poor condition
- Percent of NHS bridges (by deck area) classified as in good condition
- Percent of NHS bridges (by deck area) classified as in poor condition

Pavement Measures

For the pavement measures, five pavement metrics are used to assess condition:

- International Roughness Index (IRI) - an indicator of roughness; applicable to all asphalt and concrete pavements
- Cracking percent - percentage of the pavement surface exhibiting cracking; applicable to all asphalt and concrete pavements
- Rutting - extent of surface depressions; applicable to asphalt pavements

- Faulting - vertical misalignment of pavement joints; applicable to certain types of concrete pavements
- Present Serviceability Rating (PSR) – a quality rating applicable only to certain lower speed roads

For each pavement metric, a threshold is used to establish good, fair, or poor condition. Pavement condition is assessed for each 0.1 mile section of the through travel lanes of mainline highways on the Interstate or the non-Interstate NHS using these metrics and thresholds. A pavement section is rated as good if all three metric ratings are good, and poor if two or more metric ratings are poor. Sections that are not good or poor are considered fair.

The good/poor measures are expressed as a percentage and are determined by summing the total lane-miles of good or poor highway segments and dividing by the total lane-miles of all highway segments on the applicable system. Pavement in good condition suggests that no major investment is needed and should be considered for preservation treatment. Pavement in poor condition suggests major reconstruction investment is needed due to either ride quality or a structural deficiency.

The bridge condition measures refer to the percentage of bridges by deck area on the NHS that are in good condition or poor condition. The measures assess the condition of four bridge components: deck, superstructure, substructure, and culverts. Each component has a metric rating threshold to establish good, fair, or poor condition. Each bridge on the NHS is evaluated using these ratings. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

The bridge measures are expressed as the percent of NHS bridges in good or poor condition. The percent is determined by summing the total deck area of good or poor NHS bridges and dividing by

the total deck area of the bridges carrying the NHS. Deck area is computed using structure length and either deck width or approach roadway width.

A bridge in good condition suggests that no major investment is needed. A bridge in poor condition is safe to drive on; however, it are nearing a point where substantial reconstruction or replacement is needed.

Federal rules require state DOTs and MPOs to coordinate when setting pavement and bridge condition performance targets and monitor progress towards achieving the targets. States must establish:

- Four-year statewide targets for the percent of interstate pavements in good and poor condition
- Two-year and four-year targets for the percent of non-Interstate NHS pavements in good and poor condition
- Two-year and four-year targets for the percent of NHS bridges (by deck area) in good and poor condition

MPOs must set four-year targets for all six measures. MPOs can either agree to program Project that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area.

Statewide Pavement and Bridge Targets

On May 18, 2018, FDOT established statewide performance targets for the pavement and bridge measures. On September 18, 2018, the Hernando-Citrus MPO agreed to support FDOT’s statewide pavement and bridge performance targets, therefore agreeing to plan and program Project in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets.

Table 5: Statewide Pavement and Bridge Condition Performance Targets shows the statewide targets.

For comparative purposes, current statewide conditions are as follows:

- 66 percent of the Interstate pavement is in good condition and 0.1 percent is in poor condition
- 45 percent of the non-Interstate NHS pavement is in good condition and 0.4 percent is in poor condition
- 72 percent of NHS bridges (by deck area) is in good condition and 1 percent is in poor condition

In determining its approach to establishing performance targets for the federal pavement and bridge condition performance measures, FDOT considered many factors. To begin with, FDOT is mandated by Florida Statute 334.046 to preserve the state’s pavement and bridges to specific standards. To adhere to the statutory guidelines, FDOT prioritizes funding allocations to ensure the current transportation system is adequately preserved and maintained before funding is allocated for capacity improvements. These statutory guidelines envelope the statewide federal targets that have been established for pavements and bridges.

In addition, MAP-21 requires FDOT to develop a Transportation Asset Management Plan (TAMP) for all NHS pavements and bridges within the state. The TAMP must include investment strategies leading to a program of Project that would make progress toward achievement of the state DOT targets for asset condition and performance of the NHS. FDOT’s TAMP was updated to reflect MAP-21 requirements in 2018.

Further, the federal pavement condition measures require a new methodology that is a departure from the methods currently used by FDOT and uses different ratings and pavement segment lengths. For bridge condition, the performance is measured in deck area under the federal measure, while the FDOT programs its

bridge repair or replacement work on a bridge by bridge basis. As such, the federal measures are not directly comparable to the methods that are most familiar to FDOT.

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial pavement and bridge condition targets. It is the intent of FDOT to meet or exceed the established performance targets.

The Hernando-Citrus MPO TIP reflects investment priorities established in the Hernando-Citrus 2045 Long Range Transportation Plan. The focus of MPO’s investments in bridge and pavement condition are listed on the List of Priority Project.

The Project included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT’s approach to prioritize funding to ensure the transportation system is adequately preserved and maintained. Per federal planning requirements, the state selects Project on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to pavement and bridge Project, the MPO anticipates that once implemented, the TIP will contribute to progress towards achieving the statewide pavement and bridge condition performance targets.

Table 5: Statewide Pavement and Bridge Condition Performance Targets

| Performance Measure | 2-year Statewide Target (2019) | 4-year Statewide Target (2021) |
|---|--------------------------------|--------------------------------|
| Percent of Interstate pavements in good condition | Not required | 60% |
| Percent of Interstate pavements in poor condition | Not required | 5% |
| Percent of non-Interstate NHS pavements in good condition | 40% | 40% |
| Percent of non-Interstate NHS pavements in poor condition | 5% | 5% |
| Percent of NHS bridges (by deck area) in good condition | 50% | 50% |
| Percent of NHS bridges (by deck area) in poor condition | 10% | 10% |

SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

In January 2017, USDOT published the System Performance/Freight/CMAQ Performance Measures Final Rule to establish measures to assess passenger and freight performance on the Interstate and non-Interstate National Highway System (NHS), and traffic congestion and on-road mobile source emissions in areas that do not meet federal National Ambient Air Quality Standards (NAAQS). The rule, which is referred to as the PM3 rule, requires state DOTs and MPOs to establish targets for the following six performance measures:

National Highway Performance Program (NHPP)

Level of Travel Time Reliability (LOTTR). The percent of person-miles on the Interstate system that are reliable, also referred to as the percent of person-miles on the non-Interstate NHS that are reliable (LOTTR).

National Highway Freight Program (NHFP)

Truck Travel Time Reliability index (TTTR).

Congestion Mitigation and Air Quality Improvement Program (CMAQ)

Annual hours of peak hour excessive delay per capita (PHED).

- Percent of non-single occupant vehicle travel (Non-SOV); and
- Cumulative 2-year and 4-year reduction of on-road mobile source emissions (NOx, VOC, CO, PM10, and PM2.5) for CMAQ funded Project.

In Florida, only the two LOTTR performance measures and the TTTR performance measure apply. Because all areas in Florida

meet current NAAQS, the last three listed measures above pertaining to the CMAQ Program do not currently apply in Florida. A description of the applicable measures follows.

LOTTR Measures

The LOTTR performance measures assesses the percent of person-miles traveled on the Interstate or the non-Interstate NHS that are reliable. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) over of all applicable roads, across four time periods between the hours of 6 a.m. and 8 p.m. each day. The measure is expressed as the percent of person-miles traveled on the Interstate or Non-Interstate NHS system that are reliable. Person-miles consider the number of people traveling in buses, cars, and trucks over these roadway segments.

TTTR Measure

The TTTR performance measure assesses the reliability index for trucks traveling on the interstate. A TTTR ratio is generated by dividing the 95th percentile truck travel time by a normal travel time (50th percentile) for each segment of the Interstate system over specific time periods throughout weekdays and weekends. This is averaged across the length of all Interstate segments in the state or metropolitan planning organization (MPO) planning area to determine the TTTR index.

Federal rules require state DOTs and MPOs to coordinate when setting LOTTR and TTTR performance targets and monitor progress towards achieving the targets. States must establish:

- Two-year and four-year statewide targets for percent of person-miles on the Interstate system that are reliable;

- Four-year targets for the percent of person-miles on the non-Interstate NHS that are reliable⁶; and
- Two-year and four-year targets for truck travel time reliability

MPOs must establish four-year targets for all three measures. MPOs can either agree to program Project that will support the statewide targets or establish their own quantifiable targets for the MPO’s planning area.

Statewide PM-3 Targets

On May 18, 2018, FDOT established statewide performance targets for the system performance measures. On February 19, 2019, the Hernando-Citrus MPO agreed to support FDOT’s statewide system performance targets, thus agreeing to plan and program Project in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. Table 6: Statewide System Performance and Freight Targets presents the statewide and MPO targets.

For comparative purposes, current statewide conditions are as follows:

- 82 percent of person-miles traveled on the Interstate are reliable
- 84 percent of person-miles traveled on the non-Interstate are reliable
- 1.43 truck travel time reliability index.

In establishing these targets, FDOT reviewed external and internal factors that may affect reliability; analyzed travel time data from the National Performance Management Research Dataset

(NPMRDS) for the years 2014 to 2017 and developed a sensitivity analysis indicating the level of risk for road segments to become unreliable.

Table 6: Statewide System Performance and Freight Targets

| Performance Measure | 2-year Statewide Target (2019) | 4-year Statewide Target (2021) |
|--|--------------------------------|--------------------------------|
| Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR) | 75% | 70% |
| Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR) | Not Required ⁵ | 50% |
| Truck travel time reliability (TTTR) | 1.75 | 2.00 |

The federal travel time reliability measures follow a new methodology that differ from prior Florida efforts. In addition, beginning in 2017, the NPMRDS expanded its coverage of travel segments, and a new vendor began to supply the dataset, creating a difference in reliability performance results on non-Interstate NHS segments between pre-2017 trends and later trends. These factors create challenges for establishing a confident trend line to inform target setting for the next two to four years.

targets for the percent of person-miles on the non-Interstate NHS that are reliable measure.

⁶ Beginning with the second performance period covering January 1, 2022 to December 31, 2025, two year targets will be required in addition to four-year

In consideration of these differences, as well as other unknowns and unfamiliarity associated with the new required processes, FDOT took a conservative approach when establishing its initial statewide system performance and freight targets. It is the intent of FDOT to meet or exceed the established performance targets. System performance and freight are addressed through several statewide initiatives:

- Florida’s Strategic Intermodal System (SIS) is composed of transportation facilities of statewide and interregional significance. The SIS is a primary focus of FDOT’s capacity investments and is Florida’s primary network for ensuring a strong link between transportation and economic competitiveness. These facilities, which span all modes and includes highways, are the workhorses of Florida’s transportation system and account for a dominant share of the people and freight movement to, from and within Florida. The SIS includes 92 percent of NHS lane miles in the state. Thus, FDOT’s focus on improving performance of the SIS goes hand-in-hand with improving the NHS, which is the focus of the FHWA’s TPM program. The development of the SIS Five-Year Plan by FDOT considers scores on a range of measures including mobility, safety, preservation, and economic competitiveness as part of FDOT’s Strategic Investment Tool (SIT).
- In addition, FDOT’s Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida’s economic development efforts into the future. The FMTP’s Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. In February 2018, FHWA approved the FMTP as FDOT’s State Freight Plan.

- FDOT also developed and refined a methodology to identify freight bottlenecks on Florida’s SIS on an annual basis using vehicle probe data and travel time reliability measures. Identification of bottlenecks and estimation of their delay impact aids FDOT in focusing on relief efforts and ranking them by priority. In turn, this information is incorporated into FDOT’s SIT to help identify the most important SIS capacity Project to relieve congestion.

The Hernando-Citrus MPO TIP reflects investment priorities established in the Hernando-Citrus 2045 Long Range Transportation Plan. The focus of the MPO’s investments that address system performance and freight can be found in the Five-Year Funded Project of this document. Those Project include:

- Corridor improvements
- Intersection improvements (on NHS roads)
- Project evaluated in the CMP and selected for the TIP
- Investments in transit, bicycle, or pedestrian systems that promote mode shift
- Freight improvements (Interstate) that increase reliability (could include improved weigh stations, addressing identified truck bottlenecks on the Interstate, etc.).
- TSMO/ITS Project or programs
- Travel demand management programs, park and ride lots, etc.

The Project included in the TIP are consistent with FDOT's Five Year Work Program, and therefore to FDOT’s approach to prioritize funding to address performance goals and targets. Per federal planning requirements, the state selects Project on the NHS in cooperation with the MPO from the approved TIP. Given the significant resources devoted in the TIP to programs that address system performance and freight, the MPO anticipates that once

implemented, the TIP will contribute to progress towards achieving the statewide reliability performance targets.

TRANSIT ASSET MANAGEMENT MEASURESTRANSIT ASSET PERFORMANCE MEASURES

On July 26, 2016, FTA published the final Transit Asset Management rule. This rule applies to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The rule defines the term “state of good repair,” requires that public transportation providers develop and implement transit asset management (TAM) plans and establishes state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities. The rule became effective on October 1, 2018.

Table 6.1 identifies performance measures outlined in the final rule for transit asset management.

FTA TAM Performance Measures

For equipment and rolling stock classes, useful life benchmark (ULB) is defined as the expected lifecycle of a capital asset, or the acceptable period of use in service, for a particular transit provider’s operating environment. ULB considers a provider’s unique operating environment such as geography, service frequency, etc. and is not the same as an asset’s useful life.

Public transportation agencies are required to establish and report transit asset management targets annually for the following fiscal year. Each public transit provider or its sponsors must share its targets with each MPO in which the transit provider’s Project and services are programmed in the MPO’s TIP. MPOs are required to establish initial transit asset management targets within 180 days of the date that public transportation providers establish initial targets. However, MPOs are not required to establish transit asset management targets annually each time the transit provider establishes targets. Instead, subsequent MPO targets must be established when the MPO updates or amends the TIP or LRTP. When establishing transit asset management targets, the MPO can either agree to program Project that will support the transit

provider targets or establish its own separate regional transit asset management targets for the MPO planning area. MPO targets may differ from agency targets, especially if there are multiple transit agencies in the MPO planning area.

Table 7: Transit Asset Performance Measures

| Asset Category | Performance Measure |
|----------------|---|
| Equipment | Percentage of non-revenue, support-service and maintenance vehicles that have met or exceeded their Useful Life Benchmark |
| Rolling Stock | Percentage of revenue vehicles within a particular asset class that have either met or exceeded their Useful Life Benchmark |
| Infrastructure | Percentage of track segments with performance restrictions |
| Facilities | Percentage of facilities within an asset class rated below condition 3 on the TERM scale |

The TAM rule defines two tiers of public transportation providers based on size parameters. Tier I providers are those that operate rail service or more than 100 vehicles in all fixed route modes, or more than 100 vehicles or more in one non-fixed route mode. Tier II providers are those that are a subrecipient of FTA 5311 funds, or an American Indian Tribe, or have 100 or less vehicles across all fixed route modes or have 100 vehicles or less in one non-fixed route mode. A Tier I provider must establish its own transit asset management targets, as well as report performance and other data to FTA. A Tier II provider has the option to establish its own targets or to participate in a group plan with other Tier II providers whereby targets are established by a plan sponsor, typically a state DOT, for the entire group.

A total of 28 transit providers participated in the FDOT Group TAM Plan (Table 8). The participants in the FDOT Group TAM Plan are comprised of the Section 5311 Rural Program and open-door Section 5310 Enhanced Mobility of Seniors & Individuals with Disabilities FDOT subrecipients. The Group TAM Plan was adopted in October 2018 and covers fiscal years 2018-2019 through 2021-2022.

The Hernando-Citrus MPO area is served by two (2) transit providers: The Bus in Hernando County and the Citrus Transit in Citrus County. They are considered Tier 1 Providers and have developed a TAM Plan that can be found on pages 177 to 180 in this document.

Table 8: Florida Group TAM Plan Participants

| District | Participating Transit Providers |
|----------|---|
| 1 | Good Wheels, Inc Central Florida Regional Planning Council DeSoto County Transportation |
| 2 | Suwannee Valley Transit Big Bend Transit Baker County Council on Aging Nassau County Transit Clay Transit Ride Solutions Levy County Transit Ride Solutions Suwannee River Economic Council (SREC) |
| 3 | Tri-County Community Council Big Bend District 3 Santa Rosa Transit Gulf County ARC Calhoun Senior Citizen Center Liberty County Transit JTRANS Wakulla Transit |
| 4 | <i>No participating providers</i> |
| 5 | Sumter Transit Marion Transit Flagler County Public Transportation |
| 6 | Key West Transit |
| 7 | Neighborly Care Network Mid-Florida Community Service ARC Tampa Bay ARC Nature Coast PARC |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Public Transportation Provider Targets

On September 18, 2018, the Hernando-Citrus MPO agreed to support The Bus and Citrus Transit’s asset management targets, thus agreeing to plan and program Project in the TIP that once implemented, are anticipated to make progress toward achieving the transit provider targets.

The transit asset management targets are based on the condition of existing transit assets and planned investments in equipment, rolling stock, infrastructure, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and expectations and capital investment plans for improving these assets. Table 9: Group Transit Asset Management Targets for Tier II Providers summarizes both existing conditions for the most recent year available, and the targets.

Table 9: Group Transit Asset Management Targets for Tier II Providers

| Asset Category - Performance Measure | Asset Class | FY 2019 Asset Conditions | FY 2020 Performance Target |
|--|---------------------------------------|--------------------------|----------------------------|
| Revenue Vehicles | | | |
| Age - % of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Automobile | 55% | 45% |
| | Bus | 15% | 13% |
| | Cutaway Bus | 28% | 28% |
| | Mini-Bus | 31% | 28% |
| | Mini-Van | 13% | 11% |
| | SUV | 0% | 0% |
| | Van | 47% | 34% |
| Equipment | | | |
| Age - % of equipment or non-revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) | Non-Revenue /Service Automobile | 67% | 67% |
| | Trucks and other Rubber Tire Vehicles | 50% | 40% |
| | Maintenance Equipment | 50% | 50% |
| | Routing and Scheduling Software | 100% | 100% |
| Facilities | | | |
| Condition - % of facilities with a condition rating below 3.0 on the FTA Transit Economic Requirements Model (TERM) Scale | Administration | 0% | 9% |
| | Maintenance | 6% | 12% |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Transit Asset Management in the TIP

The Hernando-Citrus MPO’s TIP was developed and is managed in cooperation with The Bus and Citrus Transit operators. It reflects the investment priorities established in the 2040 Long Range Transportation Plan

FTA funding, as programmed by the region’s transit providers and FDOT, is used for programs and products to improve the condition of the region’s transit assets. The focus of Hernando-Citrus MPO’s investments that address transit state of good repair include Project, programs, and strategies funded in the TIP that address transit equipment, vehicles, infrastructure, or facilities in the MPO area to include:

- Bus and other vehicle purchases and replacements
- Equipment purchases and replacements
- Retrofits
- Repair, rehabilitation, and replacement of transit facilities
- Repair, rehabilitation, and replacement of transit infrastructure

Transit asset condition and state of good repair is a consideration in the methodology Hernando-Citrus MPO 2040 Long Range Transportation Plan uses to select Project for inclusion in the TIP. The TIP includes specific investment priorities that support all of the MPO’s goals, including transit state of good repair, using a prioritization and Project selection process established in the LRTP. This process evaluates Project that, once implemented, are anticipated to improve transit state of good repair in the MPO’s planning area.

The Hernando-Citrus MPO’s TIP has been evaluated and the anticipated effect of the overall program is that, once implemented, progress will be made towards achieving the transit asset performance targets. The MPO will continue to coordinate with

The Bus and Citrus Transit to maintain the region’s transit assets in a state of good repair.

Investment decisions for asset replacement in the FDOT Group TAM Plan inventory are made with the goal to maintain or improve the percentage of vehicles, equipment, and facilities in an adequate or better condition as indicated in Appendix 2 of the FDOT Group TAM Plan. FDOT and its subrecipient transit providers will monitor all assets for unsafe conditions. Identifying an opportunity to improve the safety of an asset, however, does not necessarily indicate an unsafe condition. When an unacceptable safety risk associated with an asset is identified, that asset will be ranked with higher investment priority to the extent practicable.

HERNANDO/CITRUS MPO TRANSIT ASSET MANAGEMENT TARGETS

On September 18, 2018, the MPO adopted Resolution 2018-11 to incorporate the performance targets and measures identified in the Transit Asset Management Plan for TheBus into the TIP below.

TAM Performance Measures and Targets, Hernando County: Age

Age is the percent of revenue vehicles within a particular asset class that have met or exceeded their Useful Life Benchmark (ULB) for Hernando County, Florida by Vehicle Type, and year, 2019-2023. Table 10, 11 and 12 show the targets established.

Table 10: Percentage of Revenue Vehicles in Hernando County, Florida that have met or exceeded their ULB, by Revenue Vehicle Type and Target Year, 2019 to 2023

| REVENUE VEHICLE TYPE | 2019 TARGET | 2020 TARGET | 2021 TARGET | 2022 TARGET | 2023 TARGET |
|----------------------------------|-------------|-------------|-------------|-------------|-------------|
| AB - Articulated Bus | N/A | N/A | N/A | N/A | N/A |
| AO – Automobile | N/A | N/A | N/A | N/A | N/A |
| BR- Over-the-Road Bus | N/A | N/A | N/A | N/A | N/A |
| BU – Bus | 10% | 10% | 10% | 10% | N/A |
| CY – Cutaway Bus | 10% | 20% | 20% | 10% | 10% |
| DB – Double Decked Bus | N/A | N/A | N/A | N/A | N/A |
| FB – Ferry Boat | N/A | N/A | N/A | N/A | N/A |
| MB – Mini-Bus | N/A | N/A | N/A | N/A | N/A |
| MV – Mini-Van | N/A | 100% | | | |
| RT – Rubber-Tire Vintage Trolley | N/A | N/A | N/A | N/A | N/A |
| SB – School Bus | N/A | N/A | N/A | N/A | N/A |
| SV – Sports Utility | N/A | N/A | N/A | N/A | N/A |
| TB – Trolley Bus | N/A | N/A | N/A | N/A | N/A |
| VN – Van | N/A | N/A | N/A | N/A | N/A |
| Custom 1 | N/A | N/A | N/A | N/A | N/A |
| Custom 2 | N/A | N/A | N/A | N/A | N/A |
| Custom 3 | N/A | N/A | N/A | N/A | N/A |

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Table 11: Percentage of Equipment in Hernando County, Florida that have met or exceeded their ULB, by Equipment Type and Target Year, 2019 to 2023

| EQUIPMENT TYPE | 2019 TARGET | 2020 TARGET | 2021 TARGET | 2022 TARGET | 2023 TARGET |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|
| Non-Revenue / Service Automobile | N/A | N/A | N/A | N/A | N/A |
| Steel Wheel Vehicles | N/A | N/A | N/A | N/A | N/A |
| Trucks and other Rubber Tire Vehicles | N/A | N/A | N/A | N/A | N/A |
| Intelligent Transportation System | N/A | N/A | N/A | N/A | N/A |
| Electronic Farebox System | N/A | N/A | N/A | N/A | N/A |
| Custom 3 | N/A | N/A | N/A | N/A | N/A |

**This table is included in the document to provide information for the State and Federal Governments*

Table 12: Percentage of Facilities in Hernando County, Florida that have met or exceeded their ULB, by Facility Type and Target Year, 2019 to 2023

| FACILITY TYPE | 2019 TARGET | 2020 TARGET | 2021 TARGET | 2022 TARGET | 2023 TARGET |
|----------------------------|-------------|-------------|-------------|-------------|-------------|
| Administration | N/A | N/A | N/A | N/A | N/A |
| Maintenance | N/A | N/A | N/A | N/A | N/A |
| Parking Structures | N/A | N/A | N/A | N/A | N/A |
| Passenger Facilities | N/A | N/A | N/A | N/A | N/A |
| Equipment Storage Facility | N/A | N/A | N/A | N/A | N/A |
| Custom 2 | N/A | N/A | N/A | N/A | N/A |
| Custom 3 | N/A | N/A | N/A | N/A | N/A |

**This table is included in the document to provide information for the State and Federal Governments*

TAM Performance Measures and Targets, Citrus County: Age

On September 18, 2018, the MPO adopted Resolution 2018-11 to incorporate the performance targets and measures identified in the Citrus County Asset Management Plan for Citrus Transit into the TIP shown in

Table 13, Table 14, and Table 15 below.

Table 13: Percentage of Revenue Vehicles in Citrus County, Florida that have met or exceeded their ULB, by Revenue Vehicle Type and Target Year, 2019 to 2023

| REVENUE VEHICLE TYPE | 2019 TARGET | 2020 TARGET | 2021 TARGET | 2022 TARGET | 2023 TARGET |
|----------------------------------|-------------|-------------|-------------|-------------|-------------|
| AB-Articulated Bus | N/A | N/A | N/A | N/A | N/A |
| AO – Automobile | N/A | N/A | N/A | N/A | N/A |
| BR- Over-the-Road Bus | N/A | N/A | N/A | N/A | N/A |
| BU – Bus | N/A | N/A | N/A | N/A | N/A |
| CY – Cutaway Bus | 20% | 20% | 20% | 20% | 20% |
| DB – Double Decked Bus | N/A | N/A | N/A | N/A | N/A |
| FB – Ferry Boat | N/A | N/A | N/A | N/A | N/A |
| MB – Mini-Bus | N/A | N/A | N/A | N/A | N/A |
| MV – Mini-Van | 100% | N/A | N/A | N/A | N/A |
| RT – Rubber-Tire Vintage Trolley | N/A | N/A | N/A | N/A | N/A |
| SB – School Bus | N/A | N/A | N/A | N/A | N/A |
| SV – Sports Utility | N/A | N/A | N/A | N/A | N/A |
| TB – Trolley Bus | N/A | N/A | N/A | N/A | N/A |
| VN – Van | N/A | N/A | N/A | N/A | N/A |
| Generator | 0% | N/A | N/A | N/A | N/A |
| Custom 2 | N/A | N/A | N/A | N/A | N/A |
| Custom 3 | N/A | N/A | N/A | N/A | N/A |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Table 14: Percentage of Equipment in Citrus County, Florida that have met or exceeded their ULB, by Equipment Type and Target Year, 2019 to 2023

| EQUIPMENT TYPE | 2019 TARGET | 2020 TARGET | 2021 TARGET | 2022 TARGET | 2023 TARGET |
|---------------------------------------|-------------|-------------|-------------|-------------|-------------|
| Non-Revenue / Service Automobile | N/A | N/A | N/A | N/A | N/A |
| Steel Wheel Vehicles | N/A | N/A | N/A | N/A | N/A |
| Trucks and other Rubber Tire Vehicles | N/A | N/A | N/A | N/A | N/A |
| Intelligent Transportation System | N/A | N/A | N/A | N/A | N/A |
| Electronic Farebox System | N/A | N/A | N/A | N/A | N/A |
| Custom 3 | N/A | N/A | N/A | N/A | N/A |

**This table contains no values for the target years. It is included in the document to provide information for the State and Federal Governments*

Table 15: Percentage of Facilities in Citrus County, Florida that have met or exceeded their ULB, by Facility Type and Target Year, 2019 to 2023

| FACILITY TYPE | 2019 TARGET | 2020 TARGET | 2021 TARGET | 2022 TARGET | 2023 TARGET |
|----------------------------|-------------|-------------|-------------|-------------|-------------|
| Administration | N/A | N/A | N/A | N/A | N/A |
| Maintenance | N/A | N/A | N/A | N/A | N/A |
| Parking Structures | N/A | N/A | N/A | N/A | N/A |
| Passenger Facilities | N/A | N/A | N/A | N/A | N/A |
| Equipment Storage Facility | N/A | N/A | N/A | N/A | N/A |
| Custom 2 | N/A | N/A | N/A | N/A | N/A |
| Custom 3 | N/A | N/A | N/A | N/A | N/A |

**This table contains no values for the target years. It is included in the document to provide information for the State and Federal Governments*

Transit Safety Performance

The Federal Transit Administration (FTA) established transit safety performance management requirements in the Public Transportation Agency Safety Plan (PTASP) final rule, which was published on July 19, 2018. This rule requires providers of public transportation systems that receive federal financial assistance under 49 U.S.C. Chapter 53 to develop and implement a PTASP based on a Safety Management Systems approach.

The PTASP must include performance targets for the performance measures established by FTA in the National Public Transportation Safety Plan, which was published on January 28, 2017. The transit safety performance measures are:

- Total number of reportable fatalities and rate per total vehicle revenue miles by mode.
- Total number of reportable injuries and rate per total vehicle revenue miles by mode.
- Total number of reportable safety events and rate per total vehicle revenue miles by mode.
- System reliability – mean distance between major mechanical failures by mode.

The PTASP rule takes effect on July 19, 2019. Each provider of public transportation that is subject to the rule must certify it has a PTASP, including transit safety targets for the above measures, in place no later than July 20, 2020. MPOs then have 180 days to establish transit safety targets for the MPO planning area. Once the public transportation provider establishes targets, it must make the targets available to MPOs to aid in the planning process. The Hernando-Citrus MPO must reflect those targets in any LRTP and TIP updated on or after July 20, 2021.

APPENDIX C: FY2020 – FY 2021 LIST OF PRIORITY PROJECTS

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

**HERNANDO/ CITRUS MPO
MAJOR IMPROVEMENT and CONGESTION MANAGEMENT PROGRAMS
FY 2020/2021 LIST OF PRIORITY PROJECTS**
Approved by the MPO June 18, 2019



| RANK | FPN | Agency | FACILITY | FROM | TO | ACTIVITY | PROJECT PHASE | YEAR | COST |
|--------------------------------|--------------|------------|-------------------------------------|----------------------------------|---------------------------------|--------------------------|--|-----------|---------------|
| FY 2020/2021 Production | 411011 2,3,4 | FDOT | I-75 (SR 93) | Pasco County | Sumter County | Add 2 lanes (existing 4) | DESIGN BUILD | UNDERWAY | \$140,379,975 |
| | 405270 1,3,4 | FTE | Suncoast Parkway II (SR 589) | US 98 | SR 44 | New 4 lane Toll Road | CONST | UNDERWAY | \$191,085,178 |
| | 442764 1 | FTE | Suncoast Parkway II (SR 589) | SR 44 | CR 486 | New 4 lane Toll Road | CONST | 2024 | \$77,114,000 |
| | 430051 2 | FDOT | SR 50/US 98 (Cortez Blvd.) | Lockhart Road | E. of Remington Road | Add 2 lanes (existing 4) | CONST | 2020 | \$6,090,534 |
| | 416732 4 | FDOT | SR 50/US 98 (Cortez Blvd.) | Windmere Rd. | US 98 (McKethan Rd.) | Add 2 lanes (existing 4) | CONST | 2020 | \$47,933,139 |
| | 416732 3 | FDOT | SR 50 (Cortez Blvd.) | US 98 (McKethan Rd.) | US 301 (Treiman Blvd.) | Add 2 lanes (existing 2) | CONST | 2020 | \$26,590,207 |
| | 257298 5 | FDOT | CR 578 (County Line Rd.) | Toll 589 (Suncoast Pkwy.) | US 41 (Broad St.) | Construct 4 lanes | CONST | 2019 | \$28,333,252 |
| | 405822 2 | FDOT | US 19 (SR 55)/US 98 | W. Green Acres St. | W. Jump Ct. | Add 2 lanes (existing 4) | CONST | UNDERWAY | \$29,268,982 |
| | 405822 3 | FDOT | US 19 (SR 55)/US 98 | W. Jump Ct. | W. Fort Island Trail | Add 2 lanes (existing 4) | CONST | UNDERWAY | \$37,962,912 |
| | 416733 2 | FDOT | SR 50 Bypass | CR 485 (Cobb Rd.) | W. of Buck Hope Road | Add 2 lanes (existing 4) | CONST | 2023 | \$8,683,498 |
| | 416735 1 | FDOT | SR 50 Bypass | W. of Buck Hope Road | Jefferson Street (50A) | Add 2 lanes (existing 4) | CONST | 2024 | \$36,932,171 |
| | 257165 3 | FDOT | US 41 (SR 45) (N. Florida Ave.) | SR 44 (E. Gulf to Lake Hwy.) | S of Withlacoochee Trail Bridge | Add 2 lanes (existing 2) | CONST | 2023 | \$12,284,687 |
| | 254677 4 | FDOT | US 41 (N. Florida Ave.) (SR 45) | N. Independence Hwy. | Intersection | Congestion Project | CST | UNDERWAY | \$192,242 |
| 1 | | FDOT | US 41 (SR 45) (N. Florida Ave.) | S. of Withlacoochee Trail Bridge | SR 200 (N. Carl G Rose Hwy.) | | | | |
| | 257165 4 | FDOT | US 41 (SR 45) (N. Florida Ave.) | S of Withlacoochee Trail Bridge | Live Oak Ln. | Add 2 lanes (existing 2) | ROW | 2020-2021 | |
| | 257165 5 | FDOT | US 41 (SR 45) (N. Florida Ave.) | Live Oak Ln. | Arlington St. | Add 2 lanes (existing 2) | ROW | 2024 | |
| | 257165 2 | FDOT | US 41 (SR 45) (N. Florida Ave.) | E. Arlington St. | SR 200 (N. Carl G Rose Hwy.) | Add 2 lanes (existing 2) | ADV ROW | BEGAN | |
| 2 | 442835 1 | FDOT | SR 50 (Cortez Blvd.) | US 301/SR 35 (Treiman Blvd.) | Hernando/Sumter Co. Line | Add 2 lanes (existing 2) | ADV ROW | 2022 | |
| 3 | | FDOT | US 41/SR 50A One Way Pairs | W. of Mildred Ave. | US 41/SR 50A intersection | Complete Streets | STUDY Fund | | |
| 4 | LF | Citrus Co. | Croft Ave. | SR 44 (E. Gulf to Lake Hwy.) | E. Hayes St. | Add 2 lanes (existing 2) | | | |
| 5 | | FDOT | US 98 Realignment to CR 485/Cobb Rd | US 98 (Ponce de Leon Blvd.) | SR 50 (Cortez Blvd.) | Add 2 lanes (existing 2) | TO BE IMPROVED AFTER SR 50BYPASS COMPLETED | | |
| 6 | LF | Citrus Co. | CR 490A (W. Grover Cleveland Blvd.) | US 19 (SR 55)/US 98 | CR 491 (S. Lecanto Hwy.) | Add 2 lanes (existing 2) | | | |
| 7 | 438613 1 | FDOT | US 41 (SR 45) (Broad St.) | Spring Hill Dr. | Powell Rd. | Add 2 lanes (existing 4) | | | |
| 8 | LF | Citrus Co. | CR 491 (N. Lecanto Hwy.) | W. Pine Ridge Blvd. | US 41/SR 45 | Add 2 lanes (existing 2) | | | |
| 9 | LF | Citrus Co. | CR 490 (Homosassa Trail) | US 19 (SR 55)/US 98 | SR 44 (W. Gulf to Lake Hwy.) | Add 2 lanes (existing 2) | | | |
| 10 | 4058225 | FDOT | US 19 (SR 55)/US 98 | Cardinal Street | Green Acres | Add 2 lanes (existing 4) | | | |
| U | | FDOT | SR 200 (N Carl G. Rose Hwy) | US 41 | Marion County Line | Add 2 lanes (existing 2) | | | |

Terms Key

| | |
|-------|-------------------------------------|
| U | Unranked |
| CONST | Construction |
| PD&E | Project Development and Environment |
| PE | Preliminary Engineering/Design |
| ROW | Right-of-Way |
| LF | Local Funds |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement Program (TIP) Adoption)



Hernando-Citrus MPO - FY 2020/2021
List of Priority Projects (LOPP)
Transportation Alternative Projects (TA)
 Approved by the MPO on June 18, 2019

| Project Rank | FPN | R esp. Agency | Project/Corridor | From | To | Area | Project Type | Project Phase/Year |
|--------------|----------------|---------------|--|--------------------------------|--|--------|--------------|--------------------------------|
| Production | 4367111 | FDOT | Explorer K-8 - Sidewalks (SRTS Application) | w/n 2-mile radius of school | | HC | SRTS | CST 2019 |
| | 4367101 | FDOT | JD Floyd K-8 - Sidewalks (SRTS Application) | w/n 2-mile radius of school | | HC | SRTS | CST 2020 |
| | 4367121 | FDOT | Brooksville Elementary - Sidewalk (SRTS Application) | w/n 2-mile radius of school | | COB | SRTS | CST 2020 |
| | 4367091 | FDOT | Westside Elementary - Sidewalk (SRTS application) | w/n 2-mile radius of school | | HC | SRTS | CST 2020 |
| | 4372642 | FDOT | GNT Gap Connector Trail - Multi-Use Trail | SR50/Cortez Blvd. | GNT | HC/COB | ST | CST 2020 |
| | 4357201 | FDOT | West GNT Trail Connector - Multi-Use Trail | W Suncoast Pkwy | SR 50/Cortez Blvd. | HC/COB | ST | CST 2020 |
| | 4395091 | FDOT | Deltona Blvd. - Sidewalk | Elgin Blvd. | SR 50 | HC | TA | CST 2021 |
| | 4367081 | FDOT | Deltona Blvd. - Sidewalk | Spring Hill Dr. | Begonia St. | HC | TA | CST 2021 |
| | 4337141 | FDOT | E. Linden Dr.- Sidewalk | Coronado Dr. | Spring Hill Dr. | HC | TA | CST 2021 |
| | 4374841 | FDOT | W. Landover Blvd. | Northcliffe Blvd. | Elgin Blvd. | HC | TA | CST 2023 |
| | 4395081 | FDOT | Elgin Blvd. - Sidewalk | Deltona Blvd. | Mariner Blvd. | HC | TA | CST 2022 |
| | 4386511 | FDOT | S Linden Dr. - Sidewalk | County Line Rd. | Spring Hill Dr. | HC | TA | CST 2024 |
| | 4375141 / FDOT | | US 19/SR 55/S. Suncoast Blvd. - Multi-Use Trail | Hernando/Citrus County Line | W. Green Acres St. | CC/CR | RRR | CST 2020 |
| | 4396981 / FDOT | | Forest Ridge Elementary - Phase I Sidewalk | W. Norvell Bryant Hwy (CR 486) | W. Lake Beverly Dr. | CC | SRTS | CST 2021 |
| | 4373491 / FDOT | | Withlacoochee State Trail (WST) Connector | WST Northern Terminus | Dunnellon Trailhead | CC | ST | CST 2019 |
| | 4396991 / FDOT | | Pleasant Grove Elementary (CR 581) - Sidewalk | Pleasant Grove Rd. | W. Gulf to Lake Hwy (SR 44) | CC/INV | SRTS | CST 2020 |
| | 4411041 / FDOT | | N Turkey Oak Dr. | SR 44 | US 19 | CC/INV | SRTS | CST 2021 |
| Project Rank | FPN | R esp. Agency | Project/Corridor | From | To | Area | Project Type | Project Phase/Year |
| 1 | 4433581 | FDOT | Withlacoochee State Trail (WST) - Rehabilitation | Hernando/Citrus County Line | Citrus/Marion County Line | CC | TBD | Feasibility Study 2020 |
| | | | Section d (6.38 Miles) | Citrus/Hernando County Border | Floral City | CC | TBD | |
| | | | Section e (6.97 Miles) | Floral City | North Apopka Ave. | CC | TBD | |
| | | | Section f (5.07 Miles) | North Apopka Ave. | Norvell Bryant Hwy. | CC/INV | TBD | |
| | | | Section g (5.05 Miles) | Norvell Bryant Hwy. | CR 491 | CC | TBD | |
| | | | Section h (5.34 Miles) | CR 491 | Citrus/Marion County Border | CC | TBD | |
| 2 | 4411071 | FDOT | Eastside Elementary - Sidewalk | w/n 2-mile radius of school | | HC | SRTS | PE 2022 |
| 3 | | | Forest Ridge Elementary - Phase II Sidewalk | W. Lake Beverly Dr. | N. Lecanto Hwy (CR 491) | CC | SRTS/TA | Application Pending |
| 4 | 4411031 | FDOT | Fox Chapel Middle School - Sidewalk | w/n 2-mile radius of school | | HC | SRTS | PE 2022 |
| 5 | | | Rock Crusher Sidewalk | W. Homosassa Trail (CR490) | W. Gulf to Bay Hwy (SR44) | CC | TA | No Application |
| 6 | | | Sunshine Grove Rd. - Sidewalk | Ken Austin Pkwy. | Hexam Rd. | HC | TA | Application Submitted |
| 7 | | | Three Sisters Springs Connector - Multi-Use Trail | US 19/Kings Bay Drive | 486 Trail | CC/CR | LF/CIGP | Application Submitted |
| 8 | | | California St./Powell Rd. - Sidewalk | Spring Hill Dr./California St. | Powell Rd./Rowan Rd. | HC | TA | Application Submitted |
| 9 | | | Ft. Island Trail - Multi-Use Trail | Gulf of Mexico | Three Sisters Trail | CC/CR | TA | Consultant Study Complete/ETDM |
| 10 | | | Cobblestone Dr. - Sidewalk | Pinehurst Dr. | County Line Rd. | HC | TA | Application Submitted |
| 11 | | | Sugarmill Woods - Multi-Use Trail along US 98 | Oak Village Blvd. | Trailhead/Parking lot near the Suncoast Parkway II | CC | TA | No Application |

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| | | | | | | |
|----|--|---|-----------------------------|--------|-----|-----------------------|
| 12 | W. Linden Dr. - Sidewalk | Spring Hill Dr. | Mariner Blvd. | HC | TA | Application Submitted |
| 13 | W. Cardinal St. - Sidewalk | US 19 (S. Suncoast Blvd.) | S. Lecanto Hwy (CR 491) | CC | TA | No Application |
| 14 | Amero Ln. - Sidewalk | Coronado Dr. | Anderson Snow Rd. | HC | TA | Application Submitted |
| 15 | E. Vine St. & E. Gospel Is. Rd. - Sidewalk | N. Apopka Ave. | W. Gulf to Lake Hwy (SR 44) | CC | TA | No Application |
| 16 | Nightwalker Rd. - Sidewalk | Cortez Blvd. (SR 50) | Madrid Rd. | HC | TA | Application Submitted |
| 17 | N. Independence Hwy. - PS/Sidewalk | E. Gulf to Lake Hwy (SR 44) | N. Florida Ave (US 41) | CC | TA | No Application |
| 18 | Good Neighbor Trail (GNT) - Rehabilitation | Jefferson St. | Jasmine St. | COB/HC | TA | Application Submitted |
| 19 | US 19 Trailhead & Crossing | Crosstown Trail at US 19 - (In City of Crystal River) | | CC/CR | TA | No Application |
| 20 | Withlacoochee State Trail (WST) - Reconstruction | Pasco/Hernando County Line | Citrus/Marion County Line | HC | TBD | No Application |
| | Section a (3.15 Miles) | Pasco/Hernando Border | SR 50 | HC | TBD | |
| | Section b (5.15 Miles) | SR 50 | Croom Rd. | HC | TBD | |
| | Section c (5.90 Miles) | Croom Rd. | Hernando/Citrus Border | HC | TBD | |
| 21 | South Apoka Connector - Phase I | Dampier St. | Highland Blvd. | CC/INV | TA | No Application |
| 22 | Suncoast Trail/U.S. 98 - Trailhead/Restroom | Suncoast Trail/US 98 | | HC | TA | No Application |
| 23 | W. Halls River Rd. (CR 490A) - Sidewalk | S. Riverview Circle | US 19 (S. Suncoast Blvd.) | CC | TA | No Application |
| 24 | Spring Hill Dr. - Sidewalk | US 19 | Ken Lake Ave. | HC | TA | No Application |
| 25 | Eden Dr. Connector/Sidewalk | WST | Martinis Dr. | CC/INV | TA | No Application |
| 26 | Spring Hill Dr. - Sidewalk | Spring Park Way | US 41 | HC | TA | Application Submitted |
| 27 | Forest Dr. Sidewalk | W. Main St. (SR44) | Independence Hwy. | CC | TA | No Application |
| 28 | North Ave. - Sidewalk | Howell Ave. | Zoller St. | COB | TA | ROW issues |
| 29 | Turner Camp Rd./Ella Ave. - PS/Sidewalk | US 41 | Inverness MS | CC | TA | No Application |
| 30 | Kass Circle Improvements | Kass Circle | | HC | TA | Under Review |
| 31 | Citrus Springs Blvd. - Bicycle Lane/PS | Dunklin Blvd. | W. Deltona Blvd. | CC | TA | No Application |
| 32 | Suncoast Trail (SCT) - Rehabilitation | County Line Rd | US 98 | HC | TA | Application Submitted |
| | Section a | County Line Rd. | Spring Hill Dr. | HC | TBD | |
| | Section b | Spring Hill Dr. | SR 50 | HC | TBD | |
| | Section c | SR 50 | Centralia Rd. | HC | TBD | |
| | Section d | Centralia Rd. | US 98 | HC | TBD | |
| 33 | Elkcam Blvd. - Bicycle Lane/PS | Pine Ridge Blvd | N Citrus Springs Blvd. | CC | TA | No Application |
| 34 | Pine Ridge Blvd. - Multiuse Trail | CR 486 | CR 491 | CC | TA | No Application |
| 35 | South Apoka Connector - Phase II | Highland Blvd. | E Anna Jo Dr. | CC/INV | TA | No Application |
| 36 | Mossy Oak Sidewalk | US 41 and Eden Dr. | WST | CC | TA | No Application |
| 37 | Sugarmill Woods Bicycle Lane along: | | | CC | TA | No Application |
| | a. W. Oak Park Blvd. | Shoppes at Sugarmill Woods | Corkwood Blvd. | CC | TA | |
| | b. Cypress Blvd. E | W. Oak Park Blvd. | Cypress Circle E | CC | TA | |
| | c. Corkwood Blvd. | W. Oak Park Blvd. | Cypress Blvd. E | CC | TA | |
| 38 | Suncoast Parkway - Ext. to 486 | CR 491 - possible trail extension | CR 486 trail | CC | TA | ROW issues |
| 39 | W. Miss Maggie Dr. (CR 480) - Sidewalk/PS | Chassowitzka River Campground | US 19 (S. Suncoast Blvd.) | CC | TA | ROW issues |

INV
CC
COB
CR
CST
GNT
HC

Inverness
Citrus County
City of Brooksville
Crystal River
Construction
Good Neighbor Trail
Hernando County

OGT
P
PE
PS
ROW
RRR

Office of Greenways & Trails
Programmed for a production phase
Preliminary Engineering/Design
Paved Shoulders
Right-of-Way
Resurfacing, Restoration and Reha

SRTS
ST
TA
TBD
U
WST

Safe Routes to School
SunTrail Funding
Transportation Alternatives
To Be Determined
Unranked
Withlacoochee State Trail

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APPENDIX D: TIP FISCAL SUMMARY

Table 16: 5 Year TIP Fund Summary District 7

| Fund | Fund Name | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
|------|--------------------------------|------------|------------|------------|------------|-----------|------------|------------|------------|
| ACID | ADV CONSTRUCTION SAFETY (HSID) | 51,566 | 0 | 0 | 0 | 0 | 0 | 0 | 51,566 |
| ACNP | ADVANCE CONSTRUCTION NHPP | 1,823,137 | 5,900,437 | 0 | 0 | 0 | 0 | 18,331,589 | 26,055,163 |
| ACSA | ADVANCE CONSTRUCTION (SA) | 524,180 | 0 | 0 | 0 | 0 | 0 | 0 | 524,180 |
| ACSL | ADVANCE CONSTRUCTION (SL) | 29,902 | 0 | 0 | 0 | 0 | 0 | 0 | 29,902 |
| ACSS | ADVANCE CONSTRUCTION (SS,HSP) | 198,402 | 2,981,756 | 0 | 0 | 0 | 0 | 0 | 3,180,158 |
| BNIR | INTRASTATE R/W & BRIDGE BONDS | 388,926 | 0 | 0 | 0 | 0 | 0 | 0 | 388,926 |
| CM | CONGESTION MITIGATION - AQ | 0 | 0 | 1,831,592 | 0 | 2,611 | 0 | 0 | 1,834,203 |
| D | UNRESTRICTED STATE PRIMARY | 53,957,354 | 3,723,461 | 3,758,656 | 3,758,656 | 3,758,656 | 3,758,656 | 0 | 72,715,439 |
| DDR | DISTRICT DEDICATED REVENUE | 7,798,430 | 16,106,663 | 5,733,300 | 12,172,005 | 0 | 17,552,741 | 0 | 59,363,139 |
| DI | ST. - S/W INTER/INTRASTATE HWY | 20,881,971 | 0 | 53,570,878 | 11,039,588 | 0 | 0 | 0 | 85,492,437 |
| DIH | STATE IN-HOUSE PRODUCT SUPPORT | 750,434 | 563,370 | 978,668 | 415,432 | 0 | 238,067 | 0 | 2,945,971 |
| DPTO | STATE - PTO | 2,611,804 | 1,352,422 | 702,380 | 1,024,883 | 1,287,557 | 7,824 | 0 | 6,986,870 |
| DS | STATE PRIMARY HIGHWAYS & PTO | 5,355,754 | 3,937,288 | 5,690,386 | 4,430,671 | 0 | 0 | 0 | 19,414,099 |
| DU | STATE PRIMARY/FEDERAL REIMB | 12,171,470 | 675,015 | 718,593 | 757,269 | 788,624 | 778,487 | 0 | 15,889,458 |

| Fund | Fund Name | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
|------|--------------------------------|------------|------------|-----------|------------|-----------|-----------|------------|-------------|
| FAA | FEDERAL AVIATION ADMIN | 0 | 486,000 | 954,900 | 400,500 | 0 | 0 | 0 | 1,841,400 |
| FTA | FEDERAL TRANSIT ADMINISTRATION | 11,893,786 | 1,800,000 | 1,800,000 | 900,000 | 0 | 0 | 0 | 16,393,786 |
| GfSA | GF STPBG ANY AREA | 4,740,206 | 0 | 0 | 0 | 0 | 0 | 0 | 4,740,206 |
| GfSN | GF STPBG <5K (RURAL) | 291,351 | 0 | 0 | 0 | 0 | 0 | 0 | 291,351 |
| GMR | GROWTH MANAGEMENT FOR SIS | 3,093,900 | 0 | 0 | 0 | 0 | 0 | 11,780,000 | 14,873,900 |
| GRSC | GROWTH MANAGEMENT FOR SCOP | 0 | 653,795 | 678,513 | 731,923 | 1,465,476 | 0 | 0 | 3,529,707 |
| HSP | SAFETY (HIWAY SAFETY PROGRAM) | 111,201 | 0 | 0 | 0 | 0 | 0 | 0 | 111,201 |
| LF | LOCAL FUNDS | 18,719,469 | 2,442,315 | 2,443,070 | 2,181,838 | 2,206,129 | 1,521,262 | 0 | 29,514,083 |
| LFP | LOCAL FUNDS FOR PARTICIPATING | 0 | 533,316 | 488,933 | 486,428 | 0 | 0 | 0 | 1,508,677 |
| NHPP | IM, BRDG REPL, NATNL HWY-MAP21 | 85,258 | 0 | 0 | 0 | 0 | 0 | 0 | 85,258 |
| PKBD | TURNPIKE MASTER BOND FUND | 91,889,535 | 0 | 0 | 45,000,000 | 0 | 0 | 0 | 136,889,535 |
| PKED | 2012 SB1998-TURNPIKE FEEDER RD | 7,256,984 | 0 | 0 | 0 | 0 | 0 | 0 | 7,256,984 |
| PKYI | TURNPIKE IMPROVEMENT | 88,296,613 | 22,919,720 | 3,360,000 | 22,682,914 | 2,470,216 | 0 | 0 | 139,729,463 |
| PKYR | TURNPIKE RENEWAL & REPLACEMENT | 4,145 | 0 | 0 | 0 | 0 | 0 | 0 | 4,145 |
| PL | METRO PLAN (85% FA; 15% OTHER) | 0 | 502,824 | 502,824 | 502,824 | 502,824 | 502,824 | 0 | 2,514,120 |
| RHH | RAIL HIGHWAY X-INGS - HAZARD | 0 | 341,123 | 0 | 0 | 0 | 0 | 0 | 341,123 |
| SA | STP, ANY AREA | 2,124,062 | 2,123,135 | 0 | 4,786,009 | 64,750 | 0 | 0 | 9,097,956 |

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| Fund | Fund Name | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
|--------------------|--------------------------------|--------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|--------------------|
| SCED | 2012 SB1998-SMALL CO OUTREACH | 0 | 256,410 | 256,410 | 256,410 | 0 | 0 | 0 | 769,230 |
| SCOP | SMALL COUNTY OUTREACH PROGRAM | 0 | 389,358 | 251,684 | 167,618 | 205,469 | 0 | 0 | 1,014,129 |
| SCWR | 2015 SB2514A-SMALL CO OUTREACH | 0 | 300,385 | 280,188 | 303,333 | 0 | 0 | 0 | 883,906 |
| SL | STP, AREAS <= 200K | 1,989,227 | 2,298,728 | 12,500 | 12,500 | 12,500 | 0 | 0 | 4,325,455 |
| SN | STP, MANDATORY NON-URBAN <= 5K | 2,068,568 | 649,114 | 682,163 | 652,596 | 681,847 | 681,064 | 0 | 5,415,352 |
| SR2T | SAFE ROUTES - TRANSFER | 931,046 | 2,662,824 | 510,551 | 0 | 1,116,041 | 0 | 0 | 5,220,462 |
| TALL | TRANSPORTATION ALTS- <200K | 0 | 349,508 | 347,490 | 347,358 | 347,328 | 0 | 0 | 1,391,684 |
| TALN | TRANSPORTATION ALTS- < 5K | 0 | 155,043 | 0 | 0 | 0 | 0 | 0 | 155,043 |
| TALT | TRANSPORTATION ALTS- ANY AREA | 206,750 | 1,180,559 | 949,480 | 260,681 | 361,687 | 0 | 0 | 2,959,157 |
| TLWR | 2015 SB2514A-TRAIL NETWORK | 6,380,261 | 0 | 12,526,155 | 0 | 0 | 0 | 0 | 18,906,416 |
| TRIP | TRANS REGIONAL INCENTIVE PROGM | 0 | 174,958 | 0 | 0 | 0 | 0 | 0 | 174,958 |
| Grand Total | | 346,625,692 | 75,459,527 | 99,029,314 | 113,271,436 | 15,271,715 | 25,040,925 | 30,111,589 | 704,810,198 |

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APPENDIX E: FIVE YEAR FUNDED PROJECT

FDOT Five Year Work Program

Highways

Table 17: Item Number: 257165 3

| Item Number: 257165 3 Project Description: US 41 (SR 45) FROM SR 44 TO S OF WITHLACOOCHEE TRAIL BRIDGE *NON-SIS* | | | | | | | | |
|---|------------------|------------------|------------------|-------------------|----------|----------|----------|-------------------|
| District: 07 County: CITRUS Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: .998 | | | | | | | | |
| Extra Description: 2 TO 4 LANES | | | | | | | | |
| Objective 3; Goal 3, Objectives 4 & 7 LRTP | | | | | | | | |
| Major Project FY 20/21 Production CST 2023 | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| CM -CONGESTION MITIGATION - AQ | 0 | 0 | 1,831,592 | 0 | 0 | 0 | 0 | 1,831,592 |
| DDR -DISTRICT DEDICATED REVENUE | 1,827,635 | 1,151,000 | 286,880 | 0 | 0 | 0 | 0 | 3,265,515 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 159,934 | 139,119 | 0 | 0 | 0 | 0 | 0 | 299,053 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 6,361 | 0 | 3,020,656 | 0 | 0 | 0 | 0 | 3,027,017 |
| GfSA -GF STPBG ANY AREA | 4,740,206 | 0 | 0 | 0 | 0 | 0 | 0 | 4,740,206 |
| GFSN -GF STPBG <5K (RURAL) | 291,351 | 0 | 0 | 0 | 0 | 0 | 0 | 291,351 |
| SA -STP, ANY AREA | 0 | 2,123,135 | 0 | 0 | 0 | 0 | 0 | 2,123,135 |
| SN -STP, MANDATORY NON-URBAN <= 5K | 2,018,568 | 636,614 | 669,663 | 0 | 0 | 0 | 0 | 3,324,845 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 0 | 0 | 0 | 9,353,920 | 0 | 0 | 0 | 9,353,920 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 0 | 205,278 | 0 | 0 | 0 | 205,278 |
| SA -STP, ANY AREA | 0 | 0 | 0 | 4,786,009 | 0 | 0 | 0 | 4,786,009 |
| SN -STP, MANDATORY NON-URBAN <= 5K | 0 | 0 | 0 | 640,096 | 0 | 0 | 0 | 640,096 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | |
| DS -STATE PRIMARY HIGHWAYS & PTO | 32,885 | 300,000 | 0 | 0 | 0 | 0 | 0 | 332,885 |
| Item 257165 3 Totals: | 9,076,940 | 4,349,868 | 5,808,791 | 14,985,303 | 0 | 0 | 0 | 34,220,902 |

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Table 18: Item Number: 257165 4

| Item Number: 257165 4 Project Description: US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BRIDGE TO E OF LIVE OAK LN *NON-SIS* | | | | | | | | |
|--|----------------|------------------|------------------|----------|----------|-------------------|----------|-------------------|
| District: 07 County: CITRUS Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: .899 | | | | | | | | |
| Extra Description: 2 TO 4 LANES | | | | | | | | |
| Goal 3, Objectives 4 and 7 LRTP | | | | | | | | |
| Major Project FY 20/21 #1 ROW 20/21 | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 330,189 | 1,009,142 | 2,847,969 | 0 | 0 | 0 | 0 | 4,187,300 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 100,101 | 79,899 | 0 | 0 | 0 | 0 | 0 | 180,000 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 43,000 | 0 | 0 | 0 | 0 | 0 | 0 | 43,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 0 | 0 | 0 | 0 | 0 | 15,570,101 | 0 | 15,570,101 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 0 | 0 | 0 | 221,607 | 0 | 221,607 |
| SN -STP, MANDATORY NON-URBAN <= 5K | 0 | 0 | 0 | 0 | 0 | 681,064 | 0 | 681,064 |
| Item 257165 4 Totals: | 473,290 | 1,089,041 | 2,847,969 | 0 | 0 | 16,472,772 | 0 | 20,883,072 |

Table 19: Item Number: 257165 5

| Item Number: 257165 5 Project Description: US 41 (SR 45) FROM E OF LIVE OAK LANE TO E OF ARLINGTON *NON-SIS* | | | | | | | | |
|---|------------------|------------------|------------------|-------------------|----------------|-------------------|----------|-------------------|
| District: 07 County: CITRUS Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: .897 | | | | | | | | |
| Extra Description: 2 TO 4 LANES | | | | | | | | |
| Goal 3, Objectives 4 and 7 LRTP | | | | | | | | |
| Major Project FY 20/21 #1 ROW 2024 | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| CM -CONGESTION MITIGATION - AQ | 0 | 0 | 0 | 0 | 2,611 | 0 | 0 | 2,611 |
| SN -STP, MANDATORY NON-URBAN <= 5K | 0 | 0 | 0 | 0 | 669,347 | 0 | 0 | 669,347 |
| Item 257165 5 Totals: | 0 | 0 | 0 | 0 | 671,958 | 0 | 0 | 671,958 |
| Project Total: | 9,550,230 | 5,438,909 | 8,656,760 | 14,985,303 | 671,958 | 16,472,772 | 0 | 55,775,932 |

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Table 20: Item Number: 405822 5

| Item Number: 405822 5 Project Description: US 19 FROM W CARDINAL ST TO W GREEN ACRES ST *SIS* | | | | | | | | |
|--|------------------|----------|----------|----------|---------------|----------|----------|------------------|
| District: 07 County: CITRUS Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.090 | | | | | | | | |
| Extra Description: 4 TO 6 LANES | | | | | | | | |
| Goal 3, Objectives 4 and 7 LRTP | | | | | | | | |
| Major Project FY 20/21 #10 | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 506,076 | 0 | 0 | 0 | 0 | 0 | 0 | 506,076 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 19,831 | 0 | 0 | 0 | 0 | 0 | 0 | 19,831 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 57,212 | 0 | 0 | 0 | 0 | 0 | 0 | 57,212 |
| SA -STP, ANY AREA | 1,760,062 | 0 | 0 | 0 | 0 | 0 | 0 | 1,760,062 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | |
| SA -STP, ANY AREA | 0 | 0 | 0 | 0 | 64,750 | 0 | 0 | 64,750 |
| Item 405822 5 Totals: | 2,343,181 | 0 | 0 | 0 | 64,750 | 0 | 0 | 2,407,931 |
| Project Total: | 2,343,181 | 0 | 0 | 0 | 64,750 | 0 | 0 | 2,407,931 |

Table 21: Item Number: 432582 1

| Item Number: 432582 1 Project Description: SR 44 FROM E OF W NORVELL BRYANT HWY TO W OF N LOPP PT *SIS* | | | | | | | | |
|--|--------------|------------------|----------|------------------|----------|----------|----------|------------------|
| District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 2.250 | | | | | | | | |
| Extra Description: 4 LANES | | | | | | | | |
| Goal 4, Objective 1; Goal 6 Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 6,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 7,000 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 0 | 1,368,336 | 0 | 0 | 0 | 0 | 0 | 1,368,336 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 0 | 55,826 | 0 | 0 | 0 | 55,826 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 0 | 0 | 0 | 4,019,489 | 0 | 0 | 0 | 4,019,489 |
| Item 432582 1 Totals: | 6,000 | 1,369,336 | 0 | 4,075,315 | 0 | 0 | 0 | 5,450,651 |
| Project Total: | 6,000 | 1,369,336 | 0 | 4,075,315 | 0 | 0 | 0 | 5,450,651 |

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Table 22: Item Number: 435295 2

| Item Number: 435295 2 Project Description: W CITRUS SPRINGS BLVD FROM N SANTOS DR TO US 41 *NON-SIS* | | | | | | | | |
|---|----------|------------------|----------|----------|----------|----------|----------|------------------|
| District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 2.323 | | | | | | | | |
| Extra Description: 2 LANES | | | | | | | | |
| Goal 4, Objective 1; Goal 6, Objective 1 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| GRSC -GROWTH MANAGEMENT FOR SCOP | 0 | 643,185 | 0 | 0 | 0 | 0 | 0 | 643,185 |
| LFP -LOCAL FUNDS FOR PARTICIPATING | 0 | 379,691 | 0 | 0 | 0 | 0 | 0 | 379,691 |
| SCED -2012 SB1998-SMALL CO OUTREACH | 0 | 102,240 | 0 | 0 | 0 | 0 | 0 | 102,240 |
| SCOP -SMALL COUNTY OUTREACH PROGRAM | 0 | 385,482 | 0 | 0 | 0 | 0 | 0 | 385,482 |
| SCWR -2015 SB2514A-SMALL CO OUTREACH | 0 | 8,166 | 0 | 0 | 0 | 0 | 0 | 8,166 |
| Item 435295 2 Totals: | 0 | 1,518,764 | 0 | 0 | 0 | 0 | 0 | 1,518,764 |
| Project Total: | 0 | 1,518,764 | 0 | 0 | 0 | 0 | 0 | 1,518,764 |

Table 23: Item Number: 437514 2

| Item Number: 437514 2 Project Description: US 19/US 98/SR 55/S SUNCOAST BLVD FR HERNANDO CO LN TO W GREEN ACRES. *SIS* | | | | | | | | |
|---|------------------|------------------|----------|----------|----------|----------|----------|------------------|
| District: 07 County: CITRUS Type of Work: BIKE PATH/TRAIL Project Length: 6.832 | | | | | | | | |
| Extra Description: DESIGN AND CONSTRUCT 10FT SHARED USE PATH ON E SIDE OF US 19 | | | | | | | | |
| Goal 1, Objective 2; Goal 3, Objectives 4 and 7 L RTP | | | | | | | | |
| TA FY 20/21 Production CST 2020 RRR | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 10,812 | 0 | 0 | 0 | 0 | 0 | 0 | 10,812 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 8,000 | 0 | 0 | 0 | 0 | 0 | 0 | 8,000 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 1,236,006 | 0 | 0 | 0 | 0 | 0 | 0 | 1,236,006 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 1,009 | 0 | 0 | 0 | 0 | 0 | 0 | 1,009 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 0 | 7,926,449 | 0 | 0 | 0 | 0 | 0 | 7,926,449 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 107,537 | 0 | 0 | 0 | 0 | 0 | 107,537 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 0 | 182,952 | 0 | 0 | 0 | 0 | 0 | 182,952 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 210,000 | 0 | 0 | 0 | 0 | 0 | 0 | 210,000 |
| Item 437514 2 Totals: | 1,465,827 | 8,216,938 | 0 | 0 | 0 | 0 | 0 | 9,682,765 |
| Project Total: | 1,465,827 | 8,216,938 | 0 | 0 | 0 | 0 | 0 | 9,682,765 |

Table 24: Item Number: 439698 1

| Item Number: 439698 1 Project Description: FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR *NON-SIS* | | | | | | | | | |
|--|----------------|------------------|----------|----------|----------|----------|----------|------------------|--|
| District: 07 County: CITRUS Type of Work: SIDEWALK Project Length: 1.605 | | | | | | | | | |
| Extra Description: CONSTRUCT 5' SIDEWALK FOREST RIDGE BLVD-SRTS | | | | | | | | | |
| Goal 1, Objectives 2 and 3 LRTP | | | | | | | | | |
| TA FY 20/21 Production CST 2021 SRTS | | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| SR2T -SAFE ROUTES - TRANSFER | 582,276 | 0 | 0 | 0 | 0 | 0 | 0 | 582,276 | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| SR2T -SAFE ROUTES - TRANSFER | 0 | 1,807,547 | 0 | 0 | 0 | 0 | 0 | 1,807,547 | |
| Item 439698 1 Totals: | 582,276 | 1,807,547 | 0 | 0 | 0 | 0 | 0 | 2,389,823 | |
| Project Total: | 582,276 | 1,807,547 | 0 | 0 | 0 | 0 | 0 | 2,389,823 | |

Table 25: Item Number: 439706 1

| Item Number: 439706 1 Project Description: S CANARY PALM TERRACE FROM W GREEN ACRE ST TO W OAKLAWN ST *NON-SIS* | | | | | | | | | |
|--|----------|----------------|----------|----------|----------|----------|----------|----------------|--|
| District: 07 County: CITRUS Type of Work: RESURFACING Project Length: .253 | | | | | | | | | |
| Extra Description: 2 LANES | | | | | | | | | |
| Goal 4, Objective 1; Goal 6, Objective 1 LRTP | | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years | |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | | |
| LFP -LOCAL FUNDS FOR PARTICIPATING | 0 | 31,125 | 0 | 0 | 0 | 0 | 0 | 31,125 | |
| SCWR -2015 SB2514A-SMALL CO OUTREACH | 0 | 93,375 | 0 | 0 | 0 | 0 | 0 | 93,375 | |
| Item 439706 1 Totals: | 0 | 124,500 | 0 | 0 | 0 | 0 | 0 | 124,500 | |
| Project Total: | 0 | 124,500 | 0 | 0 | 0 | 0 | 0 | 124,500 | |

Table 26: Item Number: 439707 1

| Item Number: 439707 1 Project Description: N DELTONA BLVD FROM W HOMEWAY LOOP TO W CITRUS SPRINGS BLVD *NON-SIS* | | | | | | | | |
|---|----------|----------------|----------|----------|----------|----------|----------|----------------|
| District: 07 County: CITRUS Type of Work: RESURFACING Project Length: .617 | | | | | | | | |
| Extra Description: 2 LANES | | | | | | | | |
| Goal 4, Objective 1, Goal 6, Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| GRSC -GROWTH MANAGEMENT FOR SCOP | 0 | 10,610 | 0 | 0 | 0 | 0 | 0 | 10,610 |
| LFP -LOCAL FUNDS FOR PARTICIPATING | 0 | 122,500 | 0 | 0 | 0 | 0 | 0 | 122,500 |
| SCED -2012 SB1998-SMALL CO OUTREACH | 0 | 154,170 | 0 | 0 | 0 | 0 | 0 | 154,170 |
| SCOP -SMALL COUNTY OUTREACH PROGRAM | 0 | 3,876 | 0 | 0 | 0 | 0 | 0 | 3,876 |
| SCWR -2015 SB2514A-SMALL CO OUTREACH | 0 | 198,844 | 0 | 0 | 0 | 0 | 0 | 198,844 |
| Item 439707 1 Totals: | 0 | 490,000 | 0 | 0 | 0 | 0 | 0 | 490,000 |
| Project Total: | 0 | 490,000 | 0 | 0 | 0 | 0 | 0 | 490,000 |

Table 27: Item Number: 441090 1

| Item Number: 441090 1 Project Description: E WITHLACOCHEE TR (CR 39) FROM E SCOTT LN TO SR 200 *NON-SIS* | | | | | | | | |
|---|----------|----------|----------------|----------|----------|----------|----------|----------------|
| District: 07 County: CITRUS Type of Work: RESURFACING Project Length: .868 | | | | | | | | |
| Extra Description: 2 LANES | | | | | | | | |
| Goal 4, Objective 1; Goal 6, Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| GRSC -GROWTH MANAGEMENT FOR SCOP | 0 | 0 | 270,768 | 0 | 0 | 0 | 0 | 270,768 |
| LFP -LOCAL FUNDS FOR PARTICIPATING | 0 | 0 | 90,256 | 0 | 0 | 0 | 0 | 90,256 |
| Item 441090 1 Totals: | 0 | 0 | 361,024 | 0 | 0 | 0 | 0 | 361,024 |
| Project Total: | 0 | 0 | 361,024 | 0 | 0 | 0 | 0 | 361,024 |

Table 28: Item Number: 441091 1

| Item Number: 441091 1 Project Description: E TURNER CAMP RD (CR 581) FROM E BANKS RD TO E MATTHEW MEADOW CT *NON-SIS* | | | | | | | | |
|--|----------|----------|----------------|----------|----------|----------|----------|----------------|
| District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 2.418 | | | | | | | | |
| Extra Description: 2 LANES | | | | | | | | |
| Goal 4, Objective 1; Goal 6, Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| GRSC -GROWTH MANAGEMENT FOR SCOP | 0 | 0 | 407,745 | 0 | 0 | 0 | 0 | 407,745 |
| LFP -LOCAL FUNDS FOR PARTICIPATING | 0 | 0 | 188,678 | 0 | 0 | 0 | 0 | 188,678 |
| SCOP -SMALL COUNTY OUTREACH PROGRAM | 0 | 0 | 158,287 | 0 | 0 | 0 | 0 | 158,287 |
| Item 441091 1 Totals: | 0 | 0 | 754,710 | 0 | 0 | 0 | 0 | 754,710 |
| Project Total: | 0 | 0 | 754,710 | 0 | 0 | 0 | 0 | 754,710 |

Table 29: Item Number: 441092 1

| Item Number: 441092 1 Project Description: W YULEE DRIVE (CR 490) FROM W BRADSHAW ST TO US 19 *NON-SIS* | | | | | | | | |
|--|----------|----------|----------------|----------|----------|----------|----------|----------------|
| District: 07 County: CITRUS Type of Work: RESURFACING Project Length: .690 | | | | | | | | |
| Extra Description: 2 LANES | | | | | | | | |
| Goal 4, Objective 1, Goal 6, Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| LFP -LOCAL FUNDS FOR PARTICIPATING | 0 | 0 | 88,580 | 0 | 0 | 0 | 0 | 88,580 |
| SCWR -2015 SB2514A-SMALL CO OUTREACH | 0 | 0 | 265,739 | 0 | 0 | 0 | 0 | 265,739 |
| Item 441092 1 Totals: | 0 | 0 | 354,319 | 0 | 0 | 0 | 0 | 354,319 |
| Project Total: | 0 | 0 | 354,319 | 0 | 0 | 0 | 0 | 354,319 |

Table 30: Item Number: 441093 1

| Item Number: 441093 1 Project Description: S GREAT OAKS DRIVE FROM FLORAL PARK DR TO E ORANGE AVE *NON-SIS* | | | | | | | | |
|--|----------|----------|----------------|----------|----------|----------|----------|----------------|
| District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 1.756 | | | | | | | | |
| Extra Description: 2 LANES | | | | | | | | |
| Goal 4, Objective 1; Goal 6, Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| LFP -LOCAL FUNDS FOR PARTICIPATING | 0 | 0 | 121,419 | 0 | 0 | 0 | 0 | 121,419 |
| SCED -2012 SB1998-SMALL CO OUTREACH | 0 | 0 | 256,410 | 0 | 0 | 0 | 0 | 256,410 |
| SCOP -SMALL COUNTY OUTREACH PROGRAM | 0 | 0 | 93,397 | 0 | 0 | 0 | 0 | 93,397 |
| SCWR -2015 SB2514A-SMALL CO OUTREACH | 0 | 0 | 14,449 | 0 | 0 | 0 | 0 | 14,449 |
| Item 441093 1 Totals: | 0 | 0 | 485,675 | 0 | 0 | 0 | 0 | 485,675 |
| Project Total: | 0 | 0 | 485,675 | 0 | 0 | 0 | 0 | 485,675 |

Table 31: Item Number: 441095 1

| Item Number: 441095 1 Project Description: E WITHLACOOCHEE TRL/CR 39 FROM W OF E TASHA CT TO E SCOTT LANE *NON-SIS* | | | | | | | | |
|--|----------|----------|----------|------------------|----------|----------|----------|------------------|
| District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 1.518 | | | | | | | | |
| Extra Description: 2 LANES | | | | | | | | |
| Goal 4, Objective 1; Goal 6, Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| GRSC -GROWTH MANAGEMENT FOR SCOP | 0 | 0 | 0 | 731,923 | 0 | 0 | 0 | 731,923 |
| LFP -LOCAL FUNDS FOR PARTICIPATING | 0 | 0 | 0 | 293,358 | 0 | 0 | 0 | 293,358 |
| SCED -2012 SB1998-SMALL CO OUTREACH | 0 | 0 | 0 | 148,151 | 0 | 0 | 0 | 148,151 |
| Item 441095 1 Totals: | 0 | 0 | 0 | 1,173,432 | 0 | 0 | 0 | 1,173,432 |
| Project Total: | 0 | 0 | 0 | 1,173,432 | 0 | 0 | 0 | 1,173,432 |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Table 32: Item Number: 441104 1

| Item Number: 441104 1 Project Description: N TURKEY OAK DR FROM NW 11TH AVE TO SR 44 *NON-SIS* | | | | | | | | | |
|---|----------------|----------------|----------|----------|----------|----------|----------|------------------|--|
| District: 07 County: CITRUS Type of Work: SIDEWALK Project Length: 3.215 | | | | | | | | | |
| Extra Description: CONSTRUCT 5' SIDEWALK. CRYSTAL RIVER HIGH SCHOOL SRTS | | | | | | | | | |
| Goal 1, Objectives 2&3, Goal 4, Objectives 4 & 7 LRTP | | | | | | | | | |
| TA FY 20/21 SR 44 to US 19 Production CST 2021 | | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| SA -STP, ANY AREA | 364,000 | 0 | 0 | 0 | 0 | 0 | 0 | 364,000 | |
| SR2T -SAFE ROUTES - TRANSFER | 348,770 | 0 | 0 | 0 | 0 | 0 | 0 | 348,770 | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| SR2T -SAFE ROUTES - TRANSFER | 0 | 855,277 | 0 | 0 | 0 | 0 | 0 | 855,277 | |
| Item 441104 1 Totals: | 712,770 | 855,277 | 0 | 0 | 0 | 0 | 0 | 1,568,047 | |
| Project Total: | 712,770 | 855,277 | 0 | 0 | 0 | 0 | 0 | 1,568,047 | |

Table 33: Item Number: 441105 1

| Item Number: 441105 1 Project Description: FOREST RIDGE ELEMENTARY FROM W LAKE BEVERLY DR TO W COLBERT CT *NON-SIS* | | | | | | | | | |
|--|----------|----------|----------|----------|----------------|----------|----------|----------------|--|
| District: 07 County: CITRUS Type of Work: SIDEWALK Project Length: .750 | | | | | | | | | |
| Extra Description: CONSTRUCT 5' SIDEWALK - FOREST RIDGE ELEMENTARY - SRTS | | | | | | | | | |
| Goal 1, Objectives 2&3; Goal 3, Objectives 4&7 LRTP | | | | | | | | | |
| TA FY 20/21 #3 boundary to 491 SRTS application pending | | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| SR2T -SAFE ROUTES - TRANSFER | 0 | 0 | 0 | 0 | 377,178 | 0 | 0 | 377,178 | |
| Item 441105 1 Totals: | 0 | 0 | 0 | 0 | 377,178 | 0 | 0 | 377,178 | |
| Project Total: | 0 | 0 | 0 | 0 | 377,178 | 0 | 0 | 377,178 | |

Table 34: Item Number: 441665 1

| Item Number: 441665 1 Project Description: SR 44/NE 5TH FROM US 19/US 98/SR 55/SUNCOAST BLVD TO E OF NE 10TH AVE *SIS* | | | | | | | | |
|---|----------------|---------------|------------------|----------|----------|----------|----------|------------------|
| District: 07 County: CITRUS Type of Work: RESURFACING Project Length: .604 | | | | | | | | |
| Extra Description: 4 LANES | | | | | | | | |
| Goal 4, Objective 1; Goal 6, Objective 1 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 128,322 | 0 | 0 | 0 | 0 | 0 | 0 | 128,322 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 17,000 | 0 | 0 | 0 | 0 | 0 | 0 | 17,000 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 804,650 | 0 | 0 | 0 | 0 | 0 | 0 | 804,650 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 0 | 0 | 1,622,468 | 0 | 0 | 0 | 0 | 1,622,468 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 23,615 | 0 | 0 | 0 | 0 | 23,615 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 7,607 | 0 | 0 | 0 | 0 | 0 | 0 | 7,607 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | |
| DS -STATE PRIMARY HIGHWAYS & PTO | 0 | 10,000 | 0 | 0 | 0 | 0 | 0 | 10,000 |
| Item 441665 1 Totals: | 957,579 | 10,000 | 1,646,083 | 0 | 0 | 0 | 0 | 2,613,662 |
| Project Total: | 957,579 | 10,000 | 1,646,083 | 0 | 0 | 0 | 0 | 2,613,662 |

Table 35: Item Number: 443358 1

| Item Number: 443358 1 Project Description: WITHLACOOCHEE TRAIL FROM HERNANDO CL TO MARION CL *NON-SIS* | | | | | | | | |
|---|------------|------------------|----------|----------|----------|----------|----------|------------------|
| District: 07 County: CITRUS Type of Work: BIKE PATH/TRAIL Project Length: .000 | | | | | | | | |
| Extra Description: RESURFACING TRAIL - SEVERE PAVEMENT ONLY | | | | | | | | |
| Goal 2, Objective 4; Goal 3, Objectives 2, 4, and 7 L RTP | | | | | | | | |
| TA FY 20/21 #1 TBD funding Feasibility Study 2020 | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| ACSA -ADVANCE CONSTRUCTION (SA) | 999 | 0 | 0 | 0 | 0 | 0 | 0 | 999 |
| DESIGN BUILD / MANAGED BY FDOT | | | | | | | | |
| TALN -TRANSPORTATION ALTS- < 5K | 0 | 155,043 | 0 | 0 | 0 | 0 | 0 | 155,043 |
| TALT -TRANSPORTATION ALTS- ANY AREA | 0 | 968,427 | 0 | 0 | 0 | 0 | 0 | 968,427 |
| Item 443358 1 Totals: | 999 | 1,123,470 | 0 | 0 | 0 | 0 | 0 | 1,124,469 |
| Project Total: | 999 | 1,123,470 | 0 | 0 | 0 | 0 | 0 | 1,124,469 |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Table 36: Item Number: 443411 1

| Item Number: 443411 1 Project Description: E TRAILS END/CR 39A FROM E WYMAR TR TO S WITHLAPOPKA DR *NON-SIS* | | | | | | | | |
|---|----------|----------|----------|----------------|----------|----------|----------|----------------|
| District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 1.666 | | | | | | | | |
| Extra Description: 2 LANES | | | | | | | | |
| Goal 4, Objective 1; Goal 6, Objective 1 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| LFP -LOCAL FUNDS FOR PARTICIPATING | 0 | 0 | 0 | 193,070 | 0 | 0 | 0 | 193,070 |
| SCED -2012 SB1998-SMALL CO OUTREACH | 0 | 0 | 0 | 108,259 | 0 | 0 | 0 | 108,259 |
| SCOP -SMALL COUNTY OUTREACH PROGRAM | 0 | 0 | 0 | 167,618 | 0 | 0 | 0 | 167,618 |
| SCWR -2015 SB2514A-SMALL CO OUTREACH | 0 | 0 | 0 | 303,333 | 0 | 0 | 0 | 303,333 |
| Item 443411 1 Totals: | 0 | 0 | 0 | 772,280 | 0 | 0 | 0 | 772,280 |
| Project Total: | 0 | 0 | 0 | 772,280 | 0 | 0 | 0 | 772,280 |

Table 37: Item Number: 443981 1

| Item Number: 443981 1 Project Description: US 41/SR 45 FROM SOUTH OF SR 44 TO GRACE STREET *SIS* | | | | | | | | |
|---|----------|----------|----------|----------------|----------|------------------|----------|------------------|
| District: 07 County: CITRUS Type of Work: TRAFFIC OPS IMPROVEMENT Project Length: .243 | | | | | | | | |
| Extra Description: SB LEFT TURN LANE AND 7 FT BUFFERED BIKE LANE | | | | | | | | |
| Goal 1, Objectives 2&3, Goal 3, Objectives 3, 4, & 7 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 1,000 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 0 | 0 | 0 | 411,182 | 0 | 0 | 0 | 411,182 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 0 | 0 | 0 | 0 | 0 | 1,185,097 | 0 | 1,185,097 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 0 | 0 | 0 | 16,460 | 0 | 16,460 |
| Item 443981 1 Totals: | 0 | 0 | 0 | 412,182 | 0 | 1,201,557 | 0 | 1,613,739 |
| Project Total: | 0 | 0 | 0 | 412,182 | 0 | 1,201,557 | 0 | 1,613,739 |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Table 38: Item Number: 445661 1

| Item Number: 445661 1 Project Description: DUNKENFIELD AVE FROM W VENABLE ST TO N OF MARION WAY *NON-SIS* | | | | | | | | |
|--|----------|----------|----------|----------|------------------|----------|----------|------------------|
| District: 07 County: CITRUS Type of Work: RESURFACING Project Length: 1.930 | | | | | | | | |
| Extra Description: 2 LANES | | | | | | | | |
| Goal 4, Objective 1; Goal 6, Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| GRSC -GROWTH MANAGEMENT FOR SCOP | 0 | 0 | 0 | 0 | 1,465,476 | 0 | 0 | 1,465,476 |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 0 | 556,981 | 0 | 0 | 556,981 |
| SCOP -SMALL COUNTY OUTREACH PROGRAM | 0 | 0 | 0 | 0 | 205,469 | 0 | 0 | 205,469 |
| Item 445661 1 Totals: | 0 | 0 | 0 | 0 | 2,227,926 | 0 | 0 | 2,227,926 |
| Project Total: | 0 | 0 | 0 | 0 | 2,227,926 | 0 | 0 | 2,227,926 |

Table 39: Item Number: 446606 1

| Item Number: 446606 1 Project Description: NORTH CAMAE POINT ROAD @ RR CROSSING 622623C *NON-SIS* | | | | | | | | |
|--|----------|----------------|----------|----------|----------|----------|----------|----------------|
| District: 07 County: CITRUS Type of Work: RAIL SAFETY PROJECT Length: .000 | | | | | | | | |
| Goal 1, Objective 1; Goal 2, Objective 1; Goal 4, Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| Extra Description: 20 FT OF MBM CROSSING SYSTEM, ASPHALT PAVING, MARKINGS/SIGNAGE | | | | | | | | |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | |
| RHH -RAIL HIGHWAY X-INGS - HAZARD | 0 | 103,612 | 0 | 0 | 0 | 0 | 0 | 103,612 |
| Item 446606 1 Totals: | 0 | 103,612 | 0 | 0 | 0 | 0 | 0 | 103,612 |
| Project Total: | 0 | 103,612 | 0 | 0 | 0 | 0 | 0 | 103,612 |

Table 40: Item Number: 446607 1

| Item Number: 446607 1 Project Description: NORTH G MARTINELLI BLVD @ RR CROSSING 628007L *NON-SIS* | | | | | | | | |
|---|----------|----------------|----------|----------|----------|----------|----------|----------------|
| District: 07 County: CITRUS Type of Work: RAIL SAFETY PROJECT Project Length: .000 | | | | | | | | |
| Extra Description: 31 FT OF MBM CROSSING SYSTEM, ASPHALT PAVING, MARKINGS/SIGNAGE | | | | | | | | |
| Goal 1, Objective 1; Goal 2, Objective 1; Goal 4, Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | |
| RHH -RAIL HIGHWAY X-INGS - HAZARD | 0 | 114,842 | 0 | 0 | 0 | 0 | 0 | 114,842 |
| Item 446607 1 Totals: | 0 | 114,842 | 0 | 0 | 0 | 0 | 0 | 114,842 |
| Project Total: | 0 | 114,842 | 0 | 0 | 0 | 0 | 0 | 114,842 |

Table 41: Item Number: 446610 1

| Item Number: 446610 1 Project Description: NORTH G.W. CARVER ROAD @ RR CROSSING 622600V *NON-SIS* | | | | | | | | |
|--|----------|----------------|----------|----------|----------|----------|----------|----------------|
| District: 07 County: CITRUS Type of Work: RAIL SAFETY PROJECT Project Length: .000 | | | | | | | | |
| Extra Description: 31 FT OF MBM CROSSING SYSTEM, ASPHALT PAVING, MARKINGS/SIGNAGE | | | | | | | | |
| Goal 1, Objective 1; Goal 2, Objective 1; Goal 4, Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | |
| RHH -RAIL HIGHWAY X-INGS - HAZARD | 0 | 122,669 | 0 | 0 | 0 | 0 | 0 | 122,669 |
| Item 446610 1 Totals: | 0 | 122,669 | 0 | 0 | 0 | 0 | 0 | 122,669 |
| Project Total: | 0 | 122,669 | 0 | 0 | 0 | 0 | 0 | 122,669 |

Table 42: Item Number: 416733 2

| Item Number: 416733 2 Project Description: SR 50/CORTEZ BLVD FROM COBB RD TO W OF BUCK HOPE RD *SIS* | | | | | | | | |
|---|------------------|----------|----------------|-------------------|----------|----------|----------|-------------------|
| District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 1.273 | | | | | | | | |
| Extra Description: 4 TO 6 LANES | | | | | | | | |
| Goal 1, Objective 3; Goal 2, Objectives 2-4; Goal 3, Objectives 4, 8&9; Goal 4, Objective 1 LRTP | | | | | | | | |
| Maj Project FY 20/21 Production 2023 CST | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 23,726 | 0 | 0 | 0 | 0 | 0 | 0 | 23,726 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 86,885 | 0 | 0 | 0 | 0 | 0 | 0 | 86,885 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 168,650 | 0 | 0 | 0 | 0 | 0 | 0 | 168,650 |
| GMR -GROWTH MANAGEMENT FOR SIS | 3,017,000 | 0 | 0 | 0 | 0 | 0 | 0 | 3,017,000 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| BNIR -INTRASTATE R/W & BRIDGE BONDS | 388,926 | 0 | 0 | 0 | 0 | 0 | 0 | 388,926 |
| DI -ST. - S/W INTER/INTRASTATE HWY | 831,374 | 0 | 0 | 0 | 0 | 0 | 0 | 831,374 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 21,451 | 0 | 0 | 0 | 0 | 0 | 0 | 21,451 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 4,397 | 0 | 0 | 0 | 0 | 0 | 0 | 4,397 |
| GMR -GROWTH MANAGEMENT FOR SIS | 76,900 | 0 | 0 | 0 | 0 | 0 | 0 | 76,900 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DI -ST. - S/W INTER/INTRASTATE HWY | 0 | 0 | 0 | 11,039,588 | 0 | 0 | 0 | 11,039,588 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 0 | 153,328 | 0 | 0 | 0 | 153,328 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 22,790 | 0 | 0 | 0 | 0 | 0 | 0 | 22,790 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 14,029 | 0 | 144,974 | 0 | 0 | 0 | 0 | 159,003 |
| Item 416733 2 Totals: | 4,656,128 | 0 | 144,974 | 11,192,916 | 0 | 0 | 0 | 15,994,018 |
| Project Total: | 4,656,128 | 0 | 144,974 | 11,192,916 | 0 | 0 | 0 | 15,994,018 |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Table 43: Item Number: 416735 1

| Item Number: 416735 1 Project Description: SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET *SIS* | | | | | | | | | |
|---|------------------|----------|----------|----------------|----------|----------|-------------------|-------------------|--|
| District: 07 County: HERNANDO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 2.556 | | | | | | | | | |
| Extra Description: 4 TO 6 LANES | | | | | | | | | |
| Goal 1, Objective 3; Goal 2, Objectives 2-4; Goal 3, Objectives 4, 8&9; Goal 4, Objective 1 LRTP | | | | | | | | | |
| Major Project FY 20/21 Production 2024 CST | | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| ACNP -ADVANCE CONSTRUCTION NHPP | 1,823,137 | 0 | 0 | 0 | 0 | 0 | 0 | 1,823,137 | |
| ACSA -ADVANCE CONSTRUCTION (SA) | 523,181 | 0 | 0 | 0 | 0 | 0 | 0 | 523,181 | |
| ACSL -ADVANCE CONSTRUCTION (SL) | 27,902 | 0 | 0 | 0 | 0 | 0 | 0 | 27,902 | |
| DDR -DISTRICT DEDICATED REVENUE | 56,023 | 0 | 0 | 0 | 0 | 0 | 0 | 56,023 | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 75,499 | 0 | 0 | 0 | 0 | 0 | 0 | 75,499 | |
| DS -STATE PRIMARY HIGHWAYS & PTO | 136,702 | 0 | 0 | 0 | 0 | 0 | 0 | 136,702 | |
| NHPP -IM, BRDG REPL, NATNL HWY-MAP21 | 85,258 | 0 | 0 | 0 | 0 | 0 | 0 | 85,258 | |
| SL -STP, AREAS <= 200K | 1,941,227 | 0 | 0 | 0 | 0 | 0 | 0 | 1,941,227 | |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 285,200 | 0 | 0 | 0 | 0 | 0 | 0 | 285,200 | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 | 20,000 | |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 50,000 | 0 | 0 | 0 | 0 | 0 | 0 | 50,000 | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| ACNP -ADVANCE CONSTRUCTION NHPP | 0 | 0 | 0 | 0 | 0 | 0 | 18,331,589 | 18,331,589 | |
| GMR -GROWTH MANAGEMENT FOR SIS | 0 | 0 | 0 | 0 | 0 | 0 | 11,780,000 | 11,780,000 | |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 26,944 | 0 | 0 | 111,446 | 0 | 0 | 0 | 138,390 | |
| Item 416735 1 Totals: | 5,051,073 | 0 | 0 | 111,446 | 0 | 0 | 30,111,589 | 35,274,108 | |
| Project Total: | 5,051,073 | 0 | 0 | 111,446 | 0 | 0 | 30,111,589 | 35,274,108 | |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Table 44: Item Number: 433714 1

| Item Number: 433714 1 Project Description: LINDEN DR FROM CORONADO DR TO SPRING HILL DR *NON-SIS* | | | | | | | | | |
|--|---------------|----------------|----------|----------|----------|----------|----------|----------------|--|
| District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .953 | | | | | | | | | |
| Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALK | | | | | | | | | |
| Goal 1, Objectives 2&3; Goal 3, Objectives 4&7 LRTP | | | | | | | | | |
| TA FY 20/21 Production CST 2021 | | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| TALT -TRANSPORTATION ALTS- ANY AREA | 956 | 0 | 0 | 0 | 0 | 0 | 0 | 956 | |
| PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOCC | | | | | | | | | |
| TALT -TRANSPORTATION ALTS- ANY AREA | 45,044 | 0 | 0 | 0 | 0 | 0 | 0 | 45,044 | |
| CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOCC | | | | | | | | | |
| TALL -TRANSPORTATION ALTS- <200K | 0 | 349,508 | 0 | 0 | 0 | 0 | 0 | 349,508 | |
| TALT -TRANSPORTATION ALTS- ANY AREA | 0 | 116,765 | 0 | 0 | 0 | 0 | 0 | 116,765 | |
| Item 433714 1 Totals: | 46,000 | 466,273 | 0 | 0 | 0 | 0 | 0 | 512,273 | |
| Project Total: | 46,000 | 466,273 | 0 | 0 | 0 | 0 | 0 | 512,273 | |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Table 45: Item Number: 442835 1

| Item Number: 442835 1 Project Description: SR 50 FROM US 301/SR 35 TO HERNANDO/SUMTER COUNTY LINE *SIS* | | | | | | | | |
|--|------------------|------------------|-------------------|----------|----------|----------|----------|-------------------|
| District: 07 County: HERNANDO Type of Work: ADD LANES & RECONSTRUCT Project Length: 4.771 | | | | | | | | |
| Extra Description: 2 TO 4 LANES | | | | | | | | |
| Goal 1, Objective 3; Goal 2, Objectives 2-4; Goal 3, Objectives 4, 8&9; Goal 4, Objective 1 LRTP | | | | | | | | |
| Major Project FY 20/21 #2 Adv ROW 2022 | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 1,200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 1,200,000 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 20,000 | 90,000 | 0 | 0 | 0 | 0 | 0 | 110,000 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 0 | 2,076,000 | 3,000 | 0 | 0 | 0 | 0 | 2,079,000 |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 150,000 | 0 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DI -ST. - S/W INTER/INTRASTATE HWY | 0 | 0 | 53,570,878 | 0 | 0 | 0 | 0 | 53,570,878 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 744,040 | 0 | 0 | 0 | 0 | 744,040 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 2,586 | 0 | 0 | 0 | 0 | 0 | 0 | 2,586 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 0 | 3,800,000 | 0 | 0 | 0 | 0 | 0 | 3,800,000 |
| Item 442835 1 Totals: | 1,372,586 | 5,966,000 | 54,317,918 | 0 | 0 | 0 | 0 | 61,656,504 |
| Project Total: | 1,372,586 | 5,966,000 | 54,317,918 | 0 | 0 | 0 | 0 | 61,656,504 |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Table 46: Item Number: 437264 2

| Item Number: 437264 2 Project Description: GOOD NEIGHBOR TRAIL GAP FR W OF SR 50/CORTEZ BLVD TO GOOD NEIGHBOR TR *SIS* | | | | | | | | |
|---|------------------|----------|-------------------|----------|----------|----------|----------|-------------------|
| District: 07 County: HERNANDO Type of Work: BIKE PATH/TRAIL Project Length: 2.179 | | | | | | | | |
| Extra Description: CONNECT 12' TRAIL FR SUNCOAST TRL TO GOOD NEIGHBOR TRL-C2C | | | | | | | | |
| Goal 1, Objectives 2&3; Goal 3, Objectives 4&7 L RTP | | | | | | | | |
| TA FY 20/21 Production CST 2020 | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| P D & E / MANAGED BY FDOT | | | | | | | | |
| DS -STATE PRIMARY HIGHWAYS & PTO | 13,419 | 0 | 0 | 0 | 0 | 0 | 0 | 13,419 |
| TLWR -2015 SB2514A-TRAIL NETWORK | 549,619 | 0 | 0 | 0 | 0 | 0 | 0 | 549,619 |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 2,278 | 0 | 0 | 0 | 0 | 0 | 0 | 2,278 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 43,525 | 0 | 0 | 0 | 0 | 0 | 0 | 43,525 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 201,675 | 0 | 0 | 0 | 0 | 0 | 0 | 201,675 |
| TLWR -2015 SB2514A-TRAIL NETWORK | 2,629,842 | 0 | 0 | 0 | 0 | 0 | 0 | 2,629,842 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 120,000 | 0 | 0 | 0 | 0 | 0 | 0 | 120,000 |
| TLWR -2015 SB2514A-TRAIL NETWORK | 3,200,800 | 0 | 0 | 0 | 0 | 0 | 0 | 3,200,800 |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 20,000 | 0 | 103,123 | 0 | 0 | 0 | 0 | 123,123 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 173,975 | 0 | 0 | 0 | 0 | 173,975 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 11,351 | 0 | 0 | 0 | 0 | 0 | 0 | 11,351 |
| TLWR -2015 SB2514A-TRAIL NETWORK | 0 | 0 | 12,526,155 | 0 | 0 | 0 | 0 | 12,526,155 |
| Item 437264 2 Totals: | 6,792,509 | 0 | 12,803,253 | 0 | 0 | 0 | 0 | 19,595,762 |
| Project Total: | 6,792,509 | 0 | 12,803,253 | 0 | 0 | 0 | 0 | 19,595,762 |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Table 47: Item Number: 437484 1

| Item Number: 437484 1 Project Description: W LANDOVER BLVD FROM NORTHCLIFFE BLVD TO ELGIN BLVD *NON-SIS* | | | | | | | | |
|---|----------|---------------|----------|----------------|----------|----------|----------|----------------|
| District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: 1.233 | | | | | | | | |
| Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALK | | | | | | | | |
| Goal 1, Objectives 2&3, Goal 3, Objectives 4&7 LRTP | | | | | | | | |
| TA FY 20/21 Production CST 2023 | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY | | | | | | | | |
| TALT -TRANSPORTATION ALTS- ANY AREA | 0 | 95,367 | 0 | 0 | 0 | 0 | 0 | 95,367 |
| CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY | | | | | | | | |
| TALL -TRANSPORTATION ALTS- <200K | 0 | 0 | 0 | 347,358 | 0 | 0 | 0 | 347,358 |
| TALT -TRANSPORTATION ALTS- ANY AREA | 0 | 0 | 0 | 260,681 | 0 | 0 | 0 | 260,681 |
| Item 437484 1 Totals: | 0 | 95,367 | 0 | 608,039 | 0 | 0 | 0 | 703,406 |
| Project Total: | 0 | 95,367 | 0 | 608,039 | 0 | 0 | 0 | 703,406 |

Table 48: Item Number: 438651 1

| Item Number: 438651 1 Project Description: S LINDEN DR FROM COUNTY LINE RD TO SPRING HILL DR *NON-SIS* | | | | | | | | |
|---|----------|----------|---------------|----------|----------------|----------|----------|----------------|
| District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: 2.610 | | | | | | | | |
| Extra Description: CONSTRUCT SIDEWALK ON WEST SIDE OF S LINDEN | | | | | | | | |
| Goal 1, Objectives 2&3; Goal 3, Objectives 4&7, LRTP | | | | | | | | |
| TA FY 20/21 Production CST 2024 | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY | | | | | | | | |
| TALT -TRANSPORTATION ALTS- ANY AREA | 0 | 0 | 93,610 | 0 | 0 | 0 | 0 | 93,610 |
| CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY | | | | | | | | |
| TALL -TRANSPORTATION ALTS- <200K | 0 | 0 | 0 | 0 | 347,328 | 0 | 0 | 347,328 |
| TALT -TRANSPORTATION ALTS- ANY AREA | 0 | 0 | 0 | 0 | 361,687 | 0 | 0 | 361,687 |
| Item 438651 1 Totals: | 0 | 0 | 93,610 | 0 | 709,015 | 0 | 0 | 802,625 |
| Project Total: | 0 | 0 | 93,610 | 0 | 709,015 | 0 | 0 | 802,625 |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Table 49: Item Number: 439448 1

| Item Number: 439448 1 Project Description: US 98/SR 700/PONCE DE LEON FR N OF CITRUS WAY/CR491 TO S OF CITRUS WAY *NON-SIS* | | | | | | | | |
|--|----------------|------------------|----------|----------|----------|----------|----------|------------------|
| District: 07 County: HERNANDO Type of Work: ROUNDABOUT Project Length: .496 | | | | | | | | |
| Extra Description: DESIGN AND CONSTRUCT ROUNDABOUT | | | | | | | | |
| Goal 1, Objectives 2&3 L RTP | | | | | | | | |
| Safety issue | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| ACID -ADV CONSTRUCTION SAFETY (HSID) | 51,566 | 0 | 0 | 0 | 0 | 0 | 0 | 51,566 |
| ACSS -ADVANCE CONSTRUCTION (SS,HSP) | 198,402 | 0 | 0 | 0 | 0 | 0 | 0 | 198,402 |
| DDR -DISTRICT DEDICATED REVENUE | 209 | 0 | 0 | 0 | 0 | 0 | 0 | 209 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 176,646 | 0 | 0 | 0 | 0 | 0 | 0 | 176,646 |
| HSP -SAFETY (HIWAY SAFETY PROGRAM) | 111,201 | 0 | 0 | 0 | 0 | 0 | 0 | 111,201 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| ACSS -ADVANCE CONSTRUCTION (SS,HSP) | 0 | 2,981,756 | 0 | 0 | 0 | 0 | 0 | 2,981,756 |
| Item 439448 1 Totals: | 538,024 | 2,981,756 | 0 | 0 | 0 | 0 | 0 | 3,519,780 |
| Project Total: | 538,024 | 2,981,756 | 0 | 0 | 0 | 0 | 0 | 3,519,780 |

Table 50: Item Number: 439508 1

| Item Number: 439508 1 Project Description: ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD *NON-SIS* | | | | | | | | |
|--|----------------|----------|----------------|----------|----------|----------|----------|------------------|
| District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: 2.540 | | | | | | | | |
| Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALK ALONG SOUTH SIDE OF ELGIN | | | | | | | | |
| Goal 1, Objectives 2&3; Goal 3, Objectives 4&7, L RTP | | | | | | | | |
| TA FY 2020/21 Production CST 2022 | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOCC | | | | | | | | |
| TALT -TRANSPORTATION ALTS- ANY AREA | 102,070 | 0 | 0 | 0 | 0 | 0 | 0 | 102,070 |
| CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOCC | | | | | | | | |
| TALL -TRANSPORTATION ALTS- <200K | 0 | 0 | 347,490 | 0 | 0 | 0 | 0 | 347,490 |
| TALT -TRANSPORTATION ALTS- ANY AREA | 0 | 0 | 612,710 | 0 | 0 | 0 | 0 | 612,710 |
| Item 439508 1 Totals: | 102,070 | 0 | 960,200 | 0 | 0 | 0 | 0 | 1,062,270 |
| Project Total: | 102,070 | 0 | 960,200 | 0 | 0 | 0 | 0 | 1,062,270 |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Table 51: Item Number: 439509 1

| Item Number: 439509 1 Project Description: DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD) *NON-SIS* | | | | | | | | | |
|---|---------------|----------|----------------|----------|----------|----------|----------|----------------|--|
| District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .524 | | | | | | | | | |
| Extra Description: DESIGN AND CONSTRUCT 5' SIDEWALK ON WEST SIDE OF DELTONA | | | | | | | | | |
| Goal 1, Objectives 2&3; Goal 3, Objectives 4&7 L RTP | | | | | | | | | |
| TA FY 20/21 Production CST 2021 | | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| TALT -TRANSPORTATION ALTS- ANY AREA | 956 | 0 | 0 | 0 | 0 | 0 | 0 | 956 | |
| PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY | | | | | | | | | |
| TALT -TRANSPORTATION ALTS- ANY AREA | 57,724 | 0 | 0 | 0 | 0 | 0 | 0 | 57,724 | |
| CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY | | | | | | | | | |
| TALT -TRANSPORTATION ALTS- ANY AREA | 0 | 0 | 243,160 | 0 | 0 | 0 | 0 | 243,160 | |
| Item 439509 1 Totals: | 58,680 | 0 | 243,160 | 0 | 0 | 0 | 0 | 301,840 | |
| Project Total: | 58,680 | 0 | 243,160 | 0 | 0 | 0 | 0 | 301,840 | |

Table 52: Item Number: 440064 1

| Item Number: 440064 1 Project Description: US 98/SR700/PONCE DE LEON BLVD FROM N OF LANDFILL RD TO CITRUS CO LINE *SIS* | | | | | | | | | |
|--|----------------|----------|------------------|----------|----------|----------|----------|------------------|--|
| District: 07 County: HERNANDO Type of Work: RESURFACING Project Length: 2.074 | | | | | | | | | |
| Extra Description: 4 LANES | | | | | | | | | |
| Goal 4, Objective 1; Goal 6, Objective 1, L RTP | | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 358,435 | 0 | 0 | 0 | 0 | 0 | 0 | 358,435 | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 27,434 | 0 | 0 | 0 | 0 | 0 | 0 | 27,434 | |
| DS -STATE PRIMARY HIGHWAYS & PTO | 6,435 | 0 | 0 | 0 | 0 | 0 | 0 | 6,435 | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 0 | 37,038 | 0 | 0 | 0 | 0 | 37,038 | |
| DS -STATE PRIMARY HIGHWAYS & PTO | 0 | 0 | 2,666,730 | 0 | 0 | 0 | 0 | 2,666,730 | |
| Item 440064 1 Totals: | 392,304 | 0 | 2,703,768 | 0 | 0 | 0 | 0 | 3,096,072 | |
| Project Total: | 392,304 | 0 | 2,703,768 | 0 | 0 | 0 | 0 | 3,096,072 | |

Table 53: Item Number: 441103 1

| Item Number: 441103 1 Project Description: FOX CHAPEL MS FREEPORT DR FROM DELTONA BLVD TO NORTHCLIFFE BLVD *NON-SIS* | | | | | | | | |
|---|----------|----------|----------------|----------|----------------|----------|----------|----------------|
| District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: 1.550 | | | | | | | | |
| Extra Description: CONSTRUCT 6' SIDEWALK, SAFE ROUTES TO SCHOOL | | | | | | | | |
| Goal 1, Objectives 2&3; Goal 3, Objectives 4&7, LRTP | | | | | | | | |
| TA FY 20/21 #2 PE 2022 | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY | | | | | | | | |
| SR2T -SAFE ROUTES - TRANSFER | 0 | 0 | 270,555 | 0 | 0 | 0 | 0 | 270,555 |
| CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY | | | | | | | | |
| SR2T -SAFE ROUTES - TRANSFER | 0 | 0 | 0 | 0 | 493,784 | 0 | 0 | 493,784 |
| Item 441103 1 Totals: | 0 | 0 | 270,555 | 0 | 493,784 | 0 | 0 | 764,339 |
| Project Total: | 0 | 0 | 270,555 | 0 | 493,784 | 0 | 0 | 764,339 |

Table 54: Item Number: 441107 1

| Item Number: 441107 1 Project Description: EASTSIDE ELEMENTARY RALEY RD FROM US 98/SR 50/CORTEZ BLVD TO ROPER RD *NON-SIS* | | | | | | | | |
|---|----------|----------|----------------|----------|----------------|----------|----------|----------------|
| District: 07 County: HERNANDO Type of Work: SIDEWALK Project Length: .782 | | | | | | | | |
| Extra Description: 5' SIDEWALK, SAFE ROUTES TO SCHOOL | | | | | | | | |
| Goal 4, Objective 1; Goal 6, Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY | | | | | | | | |
| SR2T -SAFE ROUTES - TRANSFER | 0 | 0 | 239,996 | 0 | 0 | 0 | 0 | 239,996 |
| CONSTRUCTION / MANAGED BY HERNANDO COUNTY BOARD OF COUNTY | | | | | | | | |
| SR2T -SAFE ROUTES - TRANSFER | 0 | 0 | 0 | 0 | 245,079 | 0 | 0 | 245,079 |
| Item 441107 1 Totals: | 0 | 0 | 239,996 | 0 | 245,079 | 0 | 0 | 485,075 |
| Project Total: | 0 | 0 | 239,996 | 0 | 245,079 | 0 | 0 | 485,075 |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Table 55: Item Number: 441386 1

| Item Number: 441386 1 Project Description: US 41/SR 45/BROAD ST FR N OF INGRAM ST TO OAKS MHP *NON-SIS* | | | | | | | | |
|--|------------------|-------------------|----------|----------|----------|----------|----------|-------------------|
| District: 07 County: HERNANDO Type of Work: RESURFACING Project Length: 1.952 | | | | | | | | |
| Extra Description: 6 LANES, CONCRETE INTERSECTION @ WISCON RD | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 279,286 | 0 | 0 | 0 | 0 | 0 | 0 | 279,286 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 19,765 | 0 | 0 | 0 | 0 | 0 | 0 | 19,765 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 1,020,469 | 0 | 0 | 0 | 0 | 0 | 0 | 1,020,469 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| ACNP -ADVANCE CONSTRUCTION NHPP | 0 | 5,900,437 | 0 | 0 | 0 | 0 | 0 | 5,900,437 |
| DDR -DISTRICT DEDICATED REVENUE | 0 | 1,824,486 | 0 | 0 | 0 | 0 | 0 | 1,824,486 |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 139,044 | 0 | 0 | 0 | 0 | 0 | 139,044 |
| SL -STP, AREAS <= 200K | 0 | 2,286,228 | 0 | 0 | 0 | 0 | 0 | 2,286,228 |
| Item 441386 1 Totals: | 1,319,520 | 10,150,195 | 0 | 0 | 0 | 0 | 0 | 11,469,715 |
| Project Total: | 1,319,520 | 10,150,195 | 0 | 0 | 0 | 0 | 0 | 11,469,715 |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Turnpike

Table 56: Item Number: 405270 3

| Item Number: 405270 3 Project Description: SUNCOAST PARKWAY 2 - HERNANDO C/L TO SOUTH OF W GROVER CLEVELAND BLVD *SIS* | | | | | | | | | |
|---|--------------------|------------------|----------|----------|----------|----------|----------|--------------------|--|
| District: 07 County: CITRUS Type of Work: NEW ROAD CONSTRUCTION Project Length: 7.410 | | | | | | | | | |
| Extra Description: S/O FROM 405270-1 | | | | | | | | | |
| Goal 2, Objective 4; Goal 3, Objectives 4, 7 & 9; Goal 5, Objective 4 LRTP | | | | | | | | | |
| Major Project FY 20/21 Production Underway | | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| PKYI -TURNPIKE IMPROVEMENT | 6,562,019 | 0 | 0 | 0 | 0 | 0 | 0 | 6,562,019 | |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | | |
| PKYI -TURNPIKE IMPROVEMENT | 17,209,095 | 0 | 0 | 0 | 0 | 0 | 0 | 17,209,095 | |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | | |
| PKYI -TURNPIKE IMPROVEMENT | 11,605,553 | 0 | 0 | 0 | 0 | 0 | 0 | 11,605,553 | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| PKBD -TURNPIKE MASTER BOND FUND | 63,308,653 | 0 | 0 | 0 | 0 | 0 | 0 | 63,308,653 | |
| PKYI -TURNPIKE IMPROVEMENT | 6,178,858 | 4,225,720 | 0 | 0 | 0 | 0 | 0 | 10,404,578 | |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | | |
| PKYI -TURNPIKE IMPROVEMENT | 200,000 | 0 | 0 | 0 | 0 | 0 | 0 | 200,000 | |
| Item 405270 3 Totals: | 105,064,178 | 4,225,720 | 0 | 0 | 0 | 0 | 0 | 109,289,898 | |
| Project Total: | 105,064,178 | 4,225,720 | 0 | 0 | 0 | 0 | 0 | 109,289,898 | |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Table 57: Item Number: 442764 1

| Item Number: 442764 1 Project Description: SUNCOAST II (SR589) - SR 44 TO CR 486 *SIS* | | | | | | | | |
|---|-------------------|-------------------|------------------|-------------------|------------------|----------|----------|--------------------|
| District: 07 County: CITRUS Type of Work: NEW ROAD CONSTRUCTION Project Length: 3.000 | | | | | | | | |
| Goal 2, Objective 4; Goal 3, Objectives 4, 7 & 9; Goal 5, Objective 4 L RTP | | | | | | | | |
| Major Project FY 20/21 Production CST 2024 | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| PKED -2012 SB1998-TURNPIKE FEEDER RD | 7,256,984 | 0 | 0 | 0 | 0 | 0 | 0 | 7,256,984 |
| PKYI -TURNPIKE IMPROVEMENT | 328,673 | 0 | 0 | 0 | 0 | 0 | 0 | 328,673 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| PKYI -TURNPIKE IMPROVEMENT | 3,051,217 | 3,510,000 | 3,100,000 | 3,398,267 | 350,216 | 0 | 0 | 13,409,700 |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | |
| PKYI -TURNPIKE IMPROVEMENT | 395,000 | 15,000,000 | 0 | 0 | 0 | 0 | 0 | 15,395,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| PKBD -TURNPIKE MASTER BOND FUND | 0 | 0 | 0 | 45,000,000 | 0 | 0 | 0 | 45,000,000 |
| PKYI -TURNPIKE IMPROVEMENT | 9,564 | 0 | 0 | 19,284,647 | 2,120,000 | 0 | 0 | 21,414,211 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | |
| PKYI -TURNPIKE IMPROVEMENT | 0 | 0 | 260,000 | 0 | 0 | 0 | 0 | 260,000 |
| Item 442764 1 Totals: | 11,041,438 | 18,510,000 | 3,360,000 | 67,682,914 | 2,470,216 | 0 | 0 | 103,064,568 |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Table 58: Item Number: 405270 1

| Item Number: 405270 1 Project Description: SUNCOAST PARKWAY 2 - US 98 TO HERNANDO/CITRUS COUNTY LINE *SIS* | | | | | | | | |
|---|-------------------|----------------|----------|----------|----------|----------|----------|-------------------|
| District: 07 County: HERNANDO Type of Work: NEW ROAD CONSTRUCTION Project Length: 2.315 | | | | | | | | |
| Goal 2, Objective 4; Goal 3, Objectives 4, 7 & 9; Goal 5, Objective 4 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PLANNING / MANAGED BY FDOT | | | | | | | | |
| PKYI -TURNPIKE IMPROVEMENT | 958 | 0 | 0 | 0 | 0 | 0 | 0 | 958 |
| P D & E / MANAGED BY FDOT | | | | | | | | |
| PKYI -TURNPIKE IMPROVEMENT | 3,191,874 | 0 | 0 | 0 | 0 | 0 | 0 | 3,191,874 |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| DI -ST. - S/W INTER/INTRASTATE HWY | 19,400,000 | 0 | 0 | 0 | 0 | 0 | 0 | 19,400,000 |
| PKYI -TURNPIKE IMPROVEMENT | 12,742,331 | 0 | 0 | 0 | 0 | 0 | 0 | 12,742,331 |
| PKYR -TURNPIKE RENEWAL & REPLACEMENT | 4,145 | 0 | 0 | 0 | 0 | 0 | 0 | 4,145 |
| RIGHT OF WAY / MANAGED BY FDOT | | | | | | | | |
| DI -ST. - S/W INTER/INTRASTATE HWY | 650,597 | 0 | 0 | 0 | 0 | 0 | 0 | 650,597 |
| PKYI -TURNPIKE IMPROVEMENT | 19,871,308 | 0 | 0 | 0 | 0 | 0 | 0 | 19,871,308 |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | |
| PKYI -TURNPIKE IMPROVEMENT | 40,209 | 0 | 0 | 0 | 0 | 0 | 0 | 40,209 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 761 | 0 | 0 | 0 | 0 | 0 | 0 | 761 |
| PKBD -TURNPIKE MASTER BOND FUND | 28,580,882 | 0 | 0 | 0 | 0 | 0 | 0 | 28,580,882 |
| PKYI -TURNPIKE IMPROVEMENT | 5,522,566 | 0 | 0 | 0 | 0 | 0 | 0 | 5,522,566 |
| ENVIRONMENTAL / MANAGED BY FDOT | | | | | | | | |
| PKYI -TURNPIKE IMPROVEMENT | 1,387,388 | 184,000 | 0 | 0 | 0 | 0 | 0 | 1,571,388 |
| Item 405270 1 Totals: | 91,393,019 | 184,000 | 0 | 0 | 0 | 0 | 0 | 91,577,019 |
| Project Total: | 91,393,019 | 184,000 | 0 | 0 | 0 | 0 | 0 | 91,577,019 |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Transportation Planning

Table 59: Item Number: 438747 5

| Item Number: 438747 5 Project Description: CITRUS PLANNING MODEL STUDIES *NON-SIS* | | | | | | | | |
|--|----------------|---------------|---------------|---------------|---------------|---------------|----------|----------------|
| District: 07 County: CITRUS Type of Work: PLANNING MODELS/DATA UPDATE Project Length: .000 | | | | | | | | |
| Extra Description: CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA | | | | | | | | |
| Goals 1-6 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PLANNING / MANAGED BY FDOT | | | | | | | | |
| D -UNRESTRICTED STATE PRIMARY | 50,000 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 0 | 112,500 |
| SN -STP, MANDATORY NON-URBAN <= 5K | 50,000 | 12,500 | 12,500 | 12,500 | 12,500 | 0 | 0 | 100,000 |
| Item 438747 5 Totals: | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 | 12,500 | 0 | 212,500 |
| Project Total: | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 | 12,500 | 0 | 212,500 |

Table 60: Item Number: 438747 4

| Item Number: 438747 4 Project Description: HERNANDO PLANNING MODEL STUDIES *NON-SIS* | | | | | | | | |
|--|----------------|---------------|---------------|---------------|---------------|---------------|----------|----------------|
| District: 07 County: HERNANDO Type of Work: PLANNING MODELS/DATA UPDATE Project Length: .000 | | | | | | | | |
| Extra Description: CONDUCT SURVEYS TO UPDATE PLANNING MODELS/DATA | | | | | | | | |
| Goals 1-6 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PLANNING / MANAGED BY FDOT | | | | | | | | |
| ACSL -ADVANCE CONSTRUCTION (SL) | 2,000 | 0 | 0 | 0 | 0 | 0 | 0 | 2,000 |
| D -UNRESTRICTED STATE PRIMARY | 50,000 | 12,500 | 12,500 | 12,500 | 12,500 | 12,500 | 0 | 112,500 |
| SL -STP, AREAS <= 200K | 48,000 | 12,500 | 12,500 | 12,500 | 12,500 | 0 | 0 | 98,000 |
| Item 438747 4 Totals: | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 | 12,500 | 0 | 212,500 |
| Project Total: | 100,000 | 25,000 | 25,000 | 25,000 | 25,000 | 12,500 | 0 | 212,500 |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Table 61: Item Number: 439335 3

| Item Number: 439335 3 Project Description: HERNANDO/CITRUS FY 2020/2021-2021/2022 UPWP *NON-SIS* | | | | | | | | |
|---|----------|----------------|----------------|----------|----------|----------|----------|------------------|
| District: 07 County: HERNANDO Type of Work: TRANSPORTATION PLANNING Project Length: .000 | | | | | | | | |
| Goals 1-6 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| PL -METRO PLAN (85% FA; 15% OTHER) | 0 | 502,824 | 502,824 | 0 | 0 | 0 | 0 | 1,005,648 |
| Item 439335 3 Totals: | 0 | 502,824 | 502,824 | 0 | 0 | 0 | 0 | 1,005,648 |

Table 62: Item Number: 439335 4

| Item Number: 439335 4 Project Description: HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP *NON-SIS* | | | | | | | | |
|---|----------|----------|----------|----------------|----------------|----------|----------|------------------|
| District: 07 County: HERNANDO Type of Work: TRANSPORTATION PLANNING Project Length: .000 | | | | | | | | |
| Goals 1-6 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| PL -METRO PLAN (85% FA; 15% OTHER) | 0 | 0 | 0 | 502,824 | 502,824 | 0 | 0 | 1,005,648 |
| Item 439335 4 Totals: | 0 | 0 | 0 | 502,824 | 502,824 | 0 | 0 | 1,005,648 |

Table 63: Item Number: 439335 5

| Item Number: 439335 5 Project Description: HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP *NON-SIS* | | | | | | | | |
|---|----------|----------------|----------------|----------------|----------------|----------------|----------|------------------|
| District: 07 County: HERNANDO Type of Work: TRANSPORTATION PLANNING Project Length: .000 | | | | | | | | |
| Goals 1-6 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| PL -METRO PLAN (85% FA; 15% OTHER) | 0 | 0 | 0 | 0 | 0 | 502,824 | 0 | 502,824 |
| Item 439335 5 Totals: | 0 | 0 | 0 | 0 | 0 | 502,824 | 0 | 502,824 |
| Project Total: | 0 | 502,824 | 502,824 | 502,824 | 502,824 | 502,824 | 0 | 2,514,120 |

Maintenance

Table 64: Item Number: 259756 1

| Item Number: 259756 1 Project Description: CITRUS CO (02) *NON-SIS* | | | | | | | | |
|--|------------------|---------------|---------------|---------------|---------------|---------------|----------|------------------|
| District: 07 County: CITRUS Type of Work: ROUTINE MAINTENANCE Project Length: .000 | | | | | | | | |
| Goal 4, Objective 1; Goal 6, Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| BRDG/RDWDY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D -UNRESTRICTED STATE PRIMARY | 3,609,033 | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 | 0 | 3,959,033 |
| Item 259756 1 Totals: | 3,609,033 | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 | 0 | 3,959,033 |
| Project Total: | 3,609,033 | 70,000 | 70,000 | 70,000 | 70,000 | 70,000 | 0 | 3,959,033 |

Table 65: Item Number: 405298 1

| Item Number: 405298 1 Project Description: CITRUS CO (02) ASSET MANAGEMENT CONTRACT *NON-SIS* | | | | | | | | |
|--|-------------------|------------------|------------------|------------------|------------------|------------------|----------|-------------------|
| District: 07 County: CITRUS Type of Work: ROUTINE MAINTENANCE Project Length: .000 | | | | | | | | |
| Goal 4, Objective 1; Goal 6, Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| BRDG/RDWDY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D -UNRESTRICTED STATE PRIMARY | 14,767,644 | 1,243,461 | 1,348,656 | 1,348,656 | 1,348,656 | 1,348,656 | 0 | 21,405,729 |
| Item 405298 1 Totals: | 14,767,644 | 1,243,461 | 1,348,656 | 1,348,656 | 1,348,656 | 1,348,656 | 0 | 21,405,729 |
| Project Total: | 14,767,644 | 1,243,461 | 1,348,656 | 1,348,656 | 1,348,656 | 1,348,656 | 0 | 21,405,729 |

Table 66: Item Number: 400490 1

| Item Number: 400490 1 Project Description: HERNANDO CO (08) *NON-SIS* | | | | | | | | |
|--|-------------------|------------------|------------------|------------------|------------------|------------------|----------|-------------------|
| District: 07 County: HERNANDO Type of Work: ROUTINE MAINTENANCE Project Length: .000 | | | | | | | | |
| Goal 4, Objective 1; Goal 6, Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| BRDG/RDWDY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D -UNRESTRICTED STATE PRIMARY | 35,337,247 | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 | 0 | 46,837,247 |
| Item 400490 1 Totals: | 35,337,247 | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 | 0 | 46,837,247 |
| Project Total: | 35,337,247 | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 | 2,300,000 | 0 | 46,837,247 |

Table 67: Item Number: 401185 1

| Item Number: 401185 1 Project Description: HERNANDO CO (08) *SIS* | | | | | | | | |
|--|----------------|---------------|---------------|---------------|---------------|---------------|----------|----------------|
| District: 07 County: HERNANDO Type of Work: ROUTINE MAINTENANCE Project Length: .000 | | | | | | | | |
| Extra Description: NONE | | | | | | | | |
| Goal 4, Objective 1; Goal 6, Objective 1 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D -UNRESTRICTED STATE PRIMARY | 143,430 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 0 | 218,430 |
| Item 401185 1 Totals: | 143,430 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 0 | 218,430 |
| Project Total: | 143,430 | 15,000 | 15,000 | 15,000 | 15,000 | 15,000 | 0 | 218,430 |

Table 68: Item Number: 446838 1

| Item Number: 446838 1 Project Description: BRROKSVILLE OPERATIONS CENTER - GUTTER/DOWNSPOUT REPLACEMENT *NON-SIS* | | | | | | | | |
|--|----------|---------------|----------|----------|----------|----------|----------|---------------|
| District: 07 County: HERNANDO Type of Work: FIXED CAPITAL OUTLAY Project Length: .000 | | | | | | | | |
| Goal 6, Objectives 1 and 2 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| Extra Description: 55150200-100777-21-\$50,000 55071000715-20/21-561000,563000 | | | | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D -UNRESTRICTED STATE PRIMARY | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Item 446838 1 Totals: | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |
| Project Total: | 0 | 50,000 | 0 | 0 | 0 | 0 | 0 | 50,000 |

Table 69: Item Number: 446840 1

| Item Number: 446840 1 Project Description: BROOKSVILLE OPERATIONS CENTER - PAINTING/CLEANING-INTERIOR & \$EXTERIOR *NON-SIS* | | | | | | | | |
|---|----------|---------------|----------|----------|----------|----------|----------|---------------|
| Goal 6, Objectives 1 and 2 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| District: 07 County: HERNANDO Type of Work: FIXED CAPITAL OUTLAY Project Length: .000 | | | | | | | | |
| BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT | | | | | | | | |
| D -UNRESTRICTED STATE PRIMARY | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| Item 446840 1 Totals: | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |
| Project Total: | 0 | 20,000 | 0 | 0 | 0 | 0 | 0 | 20,000 |

Aviation

Table 70: Item Number: 432997 1

| Item Number: 432997 1 Project Description: INVERNESS AIRPORT - CONSTRUCT ACCESS AND UTILITIES TO HANGARS *NON-SIS* | | | | | | | | |
|---|----------|----------|----------|----------------|----------|----------|----------|----------------|
| District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 | | | | | | | | |
| Goal 2, Policy 2; Goal 6, Objective 1 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 0 | 0 | 0 | 136,000 | 0 | 0 | 0 | 136,000 |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 34,000 | 0 | 0 | 0 | 34,000 |
| Item 432997 1 Totals: | 0 | 0 | 0 | 170,000 | 0 | 0 | 0 | 170,000 |
| Project Total: | 0 | 0 | 0 | 170,000 | 0 | 0 | 0 | 170,000 |

Table 71: Item Number: 436829 1

| Item Number: 436829 1 Project Description: INVERNESS AIRPORT - MAINTENANCE AND REMARKING OF RUNWAY/TAXIWAY *NON-SIS* | | | | | | | | |
|---|----------|----------|----------|----------|----------------|----------|----------|----------------|
| District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 | | | | | | | | |
| Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 0 | 0 | 0 | 0 | 165,000 | 0 | 0 | 165,000 |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 0 | 41,250 | 0 | 0 | 41,250 |
| Item 436829 1 Totals: | 0 | 0 | 0 | 0 | 206,250 | 0 | 0 | 206,250 |
| Project Total: | 0 | 0 | 0 | 0 | 206,250 | 0 | 0 | 206,250 |

Table 72: Item Number: 436830 1

| Item Number: 436830 1 Project Description: INVERNESS AIRPORT - DESIGN AND CONSTRUCT VEHICLE PARKING FOR T-HANGERS *NON-SIS* | | | | | | | | |
|--|----------|----------|----------|----------------|----------|----------|----------|----------------|
| District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000 | | | | | | | | |
| Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 0 | 0 | 0 | 124,800 | 0 | 0 | 0 | 124,800 |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 31,200 | 0 | 0 | 0 | 31,200 |
| Item 436830 1 Totals: | 0 | 0 | 0 | 156,000 | 0 | 0 | 0 | 156,000 |
| Project Total: | 0 | 0 | 0 | 156,000 | 0 | 0 | 0 | 156,000 |

Table 73: Item Number: 438511 1

| Item Number: 438511 1 Project Description: INVERNESS AIRPORT - REHABILITATE AIRFIELD SECURITY FENCING AND GATES *NON-SIS* | | | | | | | | |
|--|----------|----------------|----------|----------|----------|----------|----------|----------------|
| District: 07 County: CITRUS Type of Work: AVIATION SECURITY PROJECT Project Length: .000 | | | | | | | | |
| Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 0 | 409,600 | 0 | 0 | 0 | 0 | 0 | 409,600 |
| LF -LOCAL FUNDS | 0 | 102,400 | 0 | 0 | 0 | 0 | 0 | 102,400 |
| Item 438511 1 Totals: | 0 | 512,000 | 0 | 0 | 0 | 0 | 0 | 512,000 |
| Project Total: | 0 | 512,000 | 0 | 0 | 0 | 0 | 0 | 512,000 |

Table 74: Item Number: 440559 1

| Item Number: 440559 1 Project Description: INVERNESS AIRPORT - TAXILANES FOR T-HANGARS *NON-SIS* | | | | | | | | |
|---|----------|----------|------------------|----------|----------|----------|----------|------------------|
| District: 07 County: CITRUS Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000 | | | | | | | | |
| Extra Description: DESIGN AND CONSTRUCT | | | | | | | | |
| Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 0 | 0 | 84,880 | 0 | 0 | 0 | 0 | 84,880 |
| FAA -FEDERAL AVIATION ADMIN | 0 | 0 | 954,900 | 0 | 0 | 0 | 0 | 954,900 |
| LF -LOCAL FUNDS | 0 | 0 | 21,220 | 0 | 0 | 0 | 0 | 21,220 |
| Item 440559 1 Totals: | 0 | 0 | 1,061,000 | 0 | 0 | 0 | 0 | 1,061,000 |
| Project Total: | 0 | 0 | 1,061,000 | 0 | 0 | 0 | 0 | 1,061,000 |

Table 75: Item Number: 444482 1

| Item Number: 444482 1 Project Description: CRYSTAL RIVER - CAPTAIN TOM DAVIS FIELD - RUNWAY 9-27 EXTENSION *NON-SIS* | | | | | | | | |
|---|----------|----------|----------|----------|----------------|----------|----------|----------------|
| District: 07 County: CITRUS Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 | | | | | | | | |
| Extra Description: CONSTRUCT 645 FT EXTENSION ON EAST END OF RUNWAY | | | | | | | | |
| Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 0 | 0 | 0 | 0 | 323,354 | 0 | 0 | 323,354 |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 0 | 80,840 | 0 | 0 | 80,840 |
| Item 444482 1 Totals: | 0 | 0 | 0 | 0 | 404,194 | 0 | 0 | 404,194 |
| Project Total: | 0 | 0 | 0 | 0 | 404,194 | 0 | 0 | 404,194 |

Table 76: Item Number: 446799 1

| Item Number: 446799 1 Project Description: CRYSTAL RIVER - CAPTAIN TOM DAVIS AIRFIELD - ENVIRONMENTAL ASSESSMENT *NON-SIS* | | | | | | | | |
|---|----------|----------|----------|----------------|----------|----------|----------|----------------|
| District: 07 County: CITRUS Type of Work: AVIATION ENVIRONMENTAL PROJECT Project Length: .000 | | | | | | | | |
| Extra Description: RUNWAY 9-27 EXTENSION | | | | | | | | |
| Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 0 | 0 | 0 | 20,000 | 0 | 0 | 0 | 20,000 |
| FAA -FEDERAL AVIATION ADMIN | 0 | 0 | 0 | 225,000 | 0 | 0 | 0 | 225,000 |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 5,000 | 0 | 0 | 0 | 5,000 |
| Item 446799 1 Totals: | 0 | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 |
| Project Total: | 0 | 0 | 0 | 250,000 | 0 | 0 | 0 | 250,000 |

Table 77: Item Number: 446802 1

| Item Number: 446802 1 Project Description: INVERNESS AIRPORT - UPDATE AIRPORT MASTER PLAN *NON-SIS* | | | | | | | | |
|--|----------|----------|----------|----------------|----------|----------|----------|----------------|
| District: 07 County: CITRUS Type of Work: AVIATION CAPACITY PROJECT Project Length: .000 | | | | | | | | |
| Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 0 | 0 | 0 | 15,600 | 0 | 0 | 0 | 15,600 |
| FAA -FEDERAL AVIATION ADMIN | 0 | 0 | 0 | 175,500 | 0 | 0 | 0 | 175,500 |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 3,900 | 0 | 0 | 0 | 3,900 |
| Item 446802 1 Totals: | 0 | 0 | 0 | 195,000 | 0 | 0 | 0 | 195,000 |

Table 78: Item Number: 446803 1

| Item Number: 446803 1 Project Description: INVERNESS AIRPORT - REHABILITATE AND RECONSTRUCT TAXILANES *NON-SIS* | | | | | | | | |
|--|----------|----------|----------|----------------|----------|----------|----------|----------------|
| District: 07 County: CITRUS Type of Work: AVIATION CAPACITY PROJECT Project Length: .000 | | | | | | | | |
| Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 0 | 0 | 0 | 583,988 | 0 | 0 | 0 | 583,988 |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 145,997 | 0 | 0 | 0 | 145,997 |
| Item 446803 1 Totals: | 0 | 0 | 0 | 729,985 | 0 | 0 | 0 | 729,985 |
| Project Total: | 0 | 0 | 0 | 729,985 | 0 | 0 | 0 | 729,985 |

Table 79: Item Number: 438513 1

| Item Number: 438513 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - WESTSIDE INFRASTRUCTURE *NON-SIS* | | | | | | | | |
|--|----------|----------------|----------|----------|----------|----------|----------|----------------|
| District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 | | | | | | | | |
| Extra Description: IMPROVEMENTS | | | | | | | | |
| Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 0 | 600,000 | 0 | 0 | 0 | 0 | 0 | 600,000 |
| LF -LOCAL FUNDS | 0 | 150,000 | 0 | 0 | 0 | 0 | 0 | 150,000 |
| Item 438513 1 Totals: | 0 | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |
| Project Total: | 0 | 750,000 | 0 | 0 | 0 | 0 | 0 | 750,000 |

Table 80: Item Number: 438514 1

| Item Number: 438514 1 Project Description: BROOKSVILLE-TAMPA BAY REGIONAL AIRPORT - WILDLIFE HAZARD REMEDIATION *NON-SIS* | | | | | | | | |
|--|----------|----------------|----------|----------|----------|----------|----------|----------------|
| District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 | | | | | | | | |
| Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 0 | 43,200 | 0 | 0 | 0 | 0 | 0 | 43,200 |
| FAA -FEDERAL AVIATION ADMIN | 0 | 486,000 | 0 | 0 | 0 | 0 | 0 | 486,000 |
| LF -LOCAL FUNDS | 0 | 10,800 | 0 | 0 | 0 | 0 | 0 | 10,800 |
| Item 438514 1 Totals: | 0 | 540,000 | 0 | 0 | 0 | 0 | 0 | 540,000 |
| Project Total: | 0 | 540,000 | 0 | 0 | 0 | 0 | 0 | 540,000 |

Table 81: Item Number: 444468 1

| Item Number: 444468 1 Project Description: BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT - RUNWAY 9-27 RECONSTRUCTION *NON-SIS* | | | | | | | | |
|---|----------|----------|----------------|----------|----------|----------|----------|----------------|
| District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 | | | | | | | | |
| Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DPTO -STATE - PTO | 0 | 0 | 617,500 | 0 | 0 | 0 | 0 | 617,500 |
| LF -LOCAL FUNDS | 0 | 0 | 154,375 | 0 | 0 | 0 | 0 | 154,375 |
| Item 444468 1 Totals: | 0 | 0 | 771,875 | 0 | 0 | 0 | 0 | 771,875 |
| Project Total: | 0 | 0 | 771,875 | 0 | 0 | 0 | 0 | 771,875 |

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Table 82: Item Number: 446806 1

| Item Number: 446806 1 Project Description: BROOKSVILLE - TAMPA BAY REGIONAL AIRPORT -RUNWAY 3 SHIFT EXTEND RUNWAY *NON-SIS* | | | | | | | | |
|--|----------|----------|----------|------------------|----------|----------|----------|------------------|
| District: 07 County: HERNANDO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000 | | | | | | | | |
| Goal 2, Objective 2; Goal 4, Objective 1; Goal 6, Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 0 | 0 | 0 | 2,087,051 | 0 | 0 | 0 | 2,087,051 |
| LF -LOCAL FUNDS | 0 | 0 | 0 | 521,763 | 0 | 0 | 0 | 521,763 |
| Item 446806 1 Totals: | 0 | 0 | 0 | 2,608,814 | 0 | 0 | 0 | 2,608,814 |
| Project Total: | 0 | 0 | 0 | 2,608,814 | 0 | 0 | 0 | 2,608,814 |

FLP Rail

Table 83: Item Number: 447027 5

| Item Number: 447027 5 Project Description: STRIDE - CITRUS *NON-SIS* | | | | | | | | | |
|--|--------------|--------------|----------|----------|----------|----------|----------|--------------|--|
| District: 07 County: CITRUS Type of Work: RAIL SAFETY PROJECT Project Length: .000 | | | | | | | | | |
| Goal 1, Objectives 2&3 L RTP | | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 1,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 2,000 | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 1,000 | |
| Item 447027 5 Totals: | 1,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 3,000 | |
| Project Total: | 1,000 | 2,000 | 0 | 0 | 0 | 0 | 0 | 3,000 | |

Table 84: Item Number: 447027 4

| Item Number: 447027 4 Project Description: STRIDE - HERNANDO *NON-SIS* | | | | | | | | | |
|--|--------------|--------------|----------|----------|----------|----------|----------|--------------|--|
| District: 07 County: HERNANDO Type of Work: RAIL SAFETY PROJECT Project Length: .000 | | | | | | | | | |
| Goal 1, Objectives 2&3 L RTP | | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years | |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 3,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 4,000 | |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | | |
| DIH -STATE IN-HOUSE PRODUCT SUPPORT | 0 | 3,771 | 0 | 0 | 0 | 0 | 0 | 3,771 | |
| Item 447027 4 Totals: | 3,000 | 4,771 | 0 | 0 | 0 | 0 | 0 | 7,771 | |
| Project Total: | 3,000 | 4,771 | 0 | 0 | 0 | 0 | 0 | 7,771 | |

FLP Transit

Table 85: Item Number: 402628 1

| Item Number: 402628 1 Project Description: FTA SECTION 5311 OPERATING *NON-SIS* | | | | | | | | |
|--|------------------|----------------|----------------|----------------|----------------|----------------|----------|-------------------|
| District: 07 County: CITRUS Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000 | | | | | | | | |
| Extra Description: CITRUS COUNTY BOCC | | | | | | | | |
| Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 31,314 | 0 | 0 | 0 | 0 | 0 | 0 | 31,314 |
| DU -STATE PRIMARY/FEDERAL REIMB | 4,838,943 | 115,587 | 122,980 | 124,255 | 141,756 | 123,804 | 0 | 5,467,325 |
| LF -LOCAL FUNDS | 4,964,193 | 115,587 | 122,980 | 124,255 | 141,756 | 123,804 | 0 | 5,592,575 |
| Item 402628 1 Totals: | 9,834,450 | 231,174 | 245,960 | 248,510 | 283,512 | 247,608 | 0 | 11,091,214 |

Table 86: Item Number: 402628 2

| Item Number: 402628 2 Project Description: FTA SECTION 5311 *NON-SIS* | | | | | | | | |
|--|------------------|----------------|----------------|----------------|----------------|----------------|----------|------------------|
| District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000 | | | | | | | | |
| Extra Description: CITRUS COUNTY BOCC - FTA SECTION 5311 | | | | | | | | |
| Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| OPERATIONS / MANAGED BY BOARD CO COMMISSNRS CITRUS CO | | | | | | | | |
| DU -STATE PRIMARY/FEDERAL REIMB | 393,063 | 110,907 | 131,902 | 133,459 | 140,043 | 132,974 | 0 | 1,042,348 |
| LF -LOCAL FUNDS | 393,063 | 110,907 | 131,902 | 133,459 | 140,043 | 132,974 | 0 | 1,042,348 |
| CAPITAL / MANAGED BY BOARD CO COMMISSNRS CITRUS CO | | | | | | | | |
| DU -STATE PRIMARY/FEDERAL REIMB | 3,640,457 | 0 | 0 | 0 | 0 | 0 | 0 | 3,640,457 |
| LF -LOCAL FUNDS | 596,494 | 0 | 0 | 0 | 0 | 0 | 0 | 596,494 |
| Item 402628 2 Totals: | 5,023,077 | 221,814 | 263,804 | 266,918 | 280,086 | 265,948 | 0 | 6,321,647 |

Table 87: Item Number: 402628 4

| Item Number: 402628 4 Project Description: CITRUS COUNTY BOCC - FTA SECTION 5307 *NON-SIS* | | | | | | | | |
|---|-------------------|------------------|------------------|----------------|----------------|----------------|----------|-------------------|
| District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000 | | | | | | | | |
| Extra Description: SMALL URBANIZED AREA GOVERNOR'S APPORTIONMENT | | | | | | | | |
| Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CAPITAL / MANAGED BY CITRUS COUNTY TRANSIT | | | | | | | | |
| FTA -FEDERAL TRANSIT ADMINISTRATION | 4,345,165 | 900,000 | 900,000 | 0 | 0 | 0 | 0 | 6,145,165 |
| LF -LOCAL FUNDS | 4,345,165 | 900,000 | 900,000 | 0 | 0 | 0 | 0 | 6,145,165 |
| Item 402628 4 Totals: | 8,690,330 | 1,800,000 | 1,800,000 | 0 | 0 | 0 | 0 | 12,290,330 |
| Project Total: | 23,547,857 | 2,252,988 | 2,309,764 | 515,428 | 563,598 | 513,556 | 0 | 29,703,191 |

Table 88: Item Number: 438845 1

| Item Number: 438845 1 Project Description: CITRUS COUNTY BOCC - STATE TRANSIT BLOCK GRANT *NON-SIS* | | | | | | | | |
|--|------------------|----------------|----------------|----------------|----------------|----------------|----------|------------------|
| District: 07 County: CITRUS Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000 | | | | | | | | |
| Extra Description: HOMOSSASSA SPRINGS | | | | | | | | |
| Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| OPERATIONS / MANAGED BY CITRUS COUNTY TRANSIT | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 288,301 | 0 | 314,604 | 0 | 0 | 349,451 | 0 | 952,356 |
| DPTO -STATE - PTO | 764,344 | 299,622 | 0 | 330,333 | 346,850 | 0 | 0 | 1,741,149 |
| LF -LOCAL FUNDS | 1,052,645 | 299,622 | 314,604 | 330,333 | 346,850 | 349,451 | 0 | 2,693,505 |
| Item 438845 1 Totals: | 2,105,290 | 599,244 | 629,208 | 660,666 | 693,700 | 698,902 | 0 | 5,387,010 |
| Project Total: | 2,105,290 | 599,244 | 629,208 | 660,666 | 693,700 | 698,902 | 0 | 5,387,010 |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Table 89: Item Number: 401982 1

| Item Number: 401982 1 Project Description: HERNANDO COUNTY SECTION 5311 *NON-SIS* | | | | | | | | |
|--|------------------|----------------|----------------|----------------|----------------|----------------|----------|------------------|
| District: 07 County: HERNANDO Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000 | | | | | | | | |
| Extra Description: FTA SECTION 5311 | | | | | | | | |
| Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| OPERATIONS / MANAGED BY HERNANDO | | | | | | | | |
| DU -STATE PRIMARY/FEDERAL REIMB | 1,969,088 | 242,992 | 250,588 | 283,104 | 296,293 | 324,531 | 0 | 3,366,596 |
| LF -LOCAL FUNDS | 1,998,539 | 242,992 | 250,588 | 283,104 | 296,293 | 324,531 | 0 | 3,396,047 |
| CAPITAL / MANAGED BY HERNANDO | | | | | | | | |
| LF -LOCAL FUNDS | 22,000 | 0 | 0 | 0 | 0 | 0 | 0 | 22,000 |
| Item 401982 1 Totals: | 3,989,627 | 485,984 | 501,176 | 566,208 | 592,586 | 649,062 | 0 | 6,784,643 |

Table 90: Item Number: 401982 2

| Item Number: 401982 2 Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5311 *NON-SIS* | | | | | | | | |
|---|------------------|----------------|----------------|----------------|----------------|----------------|----------|------------------|
| District: 07 County: HERNANDO Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000 | | | | | | | | |
| Extra Description: THE BUS | | | | | | | | |
| Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5 L RTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| OPERATIONS / MANAGED BY HERNANDO COUNTY MPO | | | | | | | | |
| DU -STATE PRIMARY/FEDERAL REIMB | 139,417 | 114,421 | 134,119 | 135,077 | 149,763 | 134,586 | 0 | 807,383 |
| LF -LOCAL FUNDS | 139,417 | 114,421 | 134,119 | 135,077 | 149,763 | 134,586 | 0 | 807,383 |
| Item 401982 2 Totals: | 278,834 | 228,842 | 268,238 | 270,154 | 299,526 | 269,172 | 0 | 1,614,766 |
| Project Total: | 4,268,461 | 714,826 | 769,414 | 836,362 | 892,112 | 918,234 | 0 | 8,399,409 |

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Table 91: Item Number: 401983 1

| Item Number: 401983 1 Project Description: HERNANDO COUNTY MPO TRANSIT PLANNING FUNDS SECTION 5303 *NON-SIS* | | | | | | | | |
|---|------------------|----------------|---------------|----------------|---------------|---------------|----------|------------------|
| District: 07 County: HERNANDO Type of Work: PTO STUDIES Project Length: .000 | | | | | | | | |
| Extra Description: SECTION 5305 MPO TRANSPORTATION PLANNING | | | | | | | | |
| Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PLANNING / MANAGED BY HERNANDO COUNTY MPO | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 80,359 | 11,389 | 9,875 | 0 | 0 | 0 | 0 | 101,623 |
| DPTO -STATE - PTO | 62,932 | 0 | 0 | 10,172 | 7,596 | 7,824 | 0 | 88,524 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 5,176 | 0 | 0 | 0 | 0 | 0 | 0 | 5,176 |
| DU -STATE PRIMARY/FEDERAL REIMB | 1,190,502 | 91,108 | 79,004 | 81,374 | 60,769 | 62,592 | 0 | 1,565,349 |
| LF -LOCAL FUNDS | 149,782 | 11,389 | 9,875 | 10,172 | 7,596 | 7,824 | 0 | 196,638 |
| Item 401983 1 Totals: | 1,488,751 | 113,886 | 98,754 | 101,718 | 75,961 | 78,240 | 0 | 1,957,310 |
| Project Total: | 1,488,751 | 113,886 | 98,754 | 101,718 | 75,961 | 78,240 | 0 | 1,957,310 |

Table 92: Item Number: 408104 1

| Item Number: 408104 1 Project Description: HERNANDO COUNTY BLOCK GRANT *NON-SIS* | | | | | | | | |
|--|-------------------|----------------|----------------|----------------|----------------|----------------|----------|-------------------|
| District: 07 County: HERNANDO Type of Work: OPERATING FOR FIXED ROUTE Project Length: .000 | | | | | | | | |
| Extra Description: HERNANDO COUNTY BOCC - STATE TRANSIT BLOCK GRANT - THE BUS | | | | | | | | |
| Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| OPERATIONS / MANAGED BY HERNANDO COUNTY MPO | | | | | | | | |
| DDR -DISTRICT DEDICATED REVENUE | 1,918,531 | 384,197 | 403,407 | 0 | 0 | 448,092 | 0 | 3,154,227 |
| DPTO -STATE - PTO | 1,775,006 | 0 | 0 | 423,578 | 444,757 | 0 | 0 | 2,643,341 |
| DS -STATE PRIMARY HIGHWAYS & PTO | 1,397,737 | 0 | 0 | 0 | 0 | 0 | 0 | 1,397,737 |
| LF -LOCAL FUNDS | 5,058,171 | 384,197 | 403,407 | 423,578 | 444,757 | 448,092 | 0 | 7,162,202 |
| Item 408104 1 Totals: | 10,149,445 | 768,394 | 806,814 | 847,156 | 889,514 | 896,184 | 0 | 14,357,507 |
| Project Total: | 10,149,445 | 768,394 | 806,814 | 847,156 | 889,514 | 896,184 | 0 | 14,357,507 |

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Table 93: Item Number: 408715 1

| Item Number: 408715 1 Project Description: HERNANDO COUNTY BOCC - FTA SECTION 5307 *NON-SIS* | | | | | | | | |
|---|------------------|----------------|----------------|----------------|----------|----------|----------|-------------------|
| District: 07 County: HERNANDO Type of Work: TRANSIT IMPROVEMENT Project Length: .000 | | | | | | | | |
| Extra Description: THE BUS - SMALL URBANIZED GOV. APPROPRIATION | | | | | | | | |
| Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| CAPITAL / MANAGED BY HERNANDO | | | | | | | | |
| FTA -FEDERAL TRANSIT ADMINISTRATION | 7,548,621 | 900,000 | 900,000 | 900,000 | 0 | 0 | 0 | 10,248,621 |
| Item 408715 1 Totals: | 7,548,621 | 900,000 | 900,000 | 900,000 | 0 | 0 | 0 | 10,248,621 |
| Project Total: | 7,548,621 | 900,000 | 900,000 | 900,000 | 0 | 0 | 0 | 10,248,621 |

Florida Rail Enterprise

Table 94: Item Number: 447027 5

| Item Number: 447027 5 Project Description: STRIDE - CITRUS *NON-SIS* | | | | | | | | |
|--|--------------|---------------|----------|----------|----------|----------|----------|---------------|
| District: 07 County: CITRUS Type of Work: RAIL SAFETY PROJECT Project Length: .000 | | | | | | | | |
| Goal 1, Objective 1; Goal 2, Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| TRIP -TRANS REGIONAL INCENTIVE PROGM | 0 | 735 | 0 | 0 | 0 | 0 | 0 | 735 |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | |
| DPTO -STATE - PTO | 1,587 | 0 | 0 | 0 | 0 | 0 | 0 | 1,587 |
| TRIP -TRANS REGIONAL INCENTIVE PROGM | 0 | 6,000 | 0 | 0 | 0 | 0 | 0 | 6,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| TRIP -TRANS REGIONAL INCENTIVE PROGM | 0 | 25,301 | 0 | 0 | 0 | 0 | 0 | 25,301 |
| Item 447027 5 Totals: | 1,587 | 32,036 | 0 | 0 | 0 | 0 | 0 | 33,623 |
| Project Total: | 1,587 | 32,036 | 0 | 0 | 0 | 0 | 0 | 33,623 |

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Table 95: Item Number: 447027 4

| Item Number: 447027 4 Project Description: STRIDE - HERNANDO *NON-SIS* | | | | | | | | |
|--|--------------------|-------------------|-------------------|--------------------|-------------------|-------------------|-------------------|--------------------|
| District: 07 County: HERNANDO Type of Work: RAIL SAFETY PROJECT Project Length: .000 | | | | | | | | |
| Goal 1, Objective 1; Goal 2, Objective 1 LRTP | | | | | | | | |
| Fund | <2021 | 2021 | 2022 | 2023 | 2024 | 2025 | >2025 | All Years |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT | | | | | | | | |
| TRIP -TRANS REGIONAL INCENTIVE PROGM | 0 | 3,672 | 0 | 0 | 0 | 0 | 0 | 3,672 |
| RAILROAD & UTILITIES / MANAGED BY FDOT | | | | | | | | |
| DPTO -STATE - PTO | 7,935 | 0 | 0 | 0 | 0 | 0 | 0 | 7,935 |
| TRIP -TRANS REGIONAL INCENTIVE PROGM | 0 | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 |
| CONSTRUCTION / MANAGED BY FDOT | | | | | | | | |
| TRIP -TRANS REGIONAL INCENTIVE PROGM | 0 | 109,250 | 0 | 0 | 0 | 0 | 0 | 109,250 |
| Item 447027 4 Totals: | 7,935 | 142,922 | 0 | 0 | 0 | 0 | 0 | 150,857 |
| Project Total: | 7,935 | 142,922 | 0 | 0 | 0 | 0 | 0 | 150,857 |
| District 07 Totals: | 346,625,692 | 75,459,527 | 99,029,314 | 113,271,436 | 15,271,715 | 25,040,925 | 30,111,589 | 704,810,198 |

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APPENDIX F: ANNUAL LISTING OF OBLIGATED PROJECT HIGHWAY

Table 96: Project Information Item 257298 3

| Descriptor | Descriptor Information |
|--------------------------------|---|
| Item Number: | 257298 3 |
| District | 7 |
| County | Hernando |
| Roadway ID | 8000050 |
| Type of Work | Add Lanes & Reconstruct |
| Lanes Exist/ Improved/Added | 2/2/2 |
| Project Length | 2.637 MI |
| SIS or Non-SIS | Non-SIS |
| Project Description | CR 578 (CO LINE RD) FROM E OF EAST RD TO SPRING TIME ST |

Table 98: Project Information Item 257298 5

| Descriptor | Descriptor Information |
|--------------------------------|---|
| Item Number: | 257298 5 |
| District | 7 |
| County | Hernando |
| Roadway ID | 08000050 |
| Type of Work | New Road Construction |
| Lanes Exist/ Improved/Added | 4/4/4 |
| Project Length | 1.492 MI |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | CR 578 (CO LINE RD) FROM SUNCOAST PARKWAY TO US41 AT AYERS RD |

Table 97: Funding Information Item 257298 3

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|---|-----------|----------------|
| Preliminary Engineering / Managed by FDOT | SL | \$4,504 |
| Total 257298 3 | | \$4,504 |

**Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019*

Table 99: Funding Information Item 257298 5

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|---|-----------|---------------------|
| Construction / Managed by FDOT | CM | \$1,768,595 |
| Construction / Managed by FDOT | HPP | \$1,180,192 |
| Construction / Managed by FDOT | SA | \$2,941,958 |
| Construction / Managed by FDOT | SL | \$1,235,944 |
| Construction / Managed by FDOT | SU | \$5,018,626 |
| Preliminary Engineering / Managed by FDOT | SA | \$124,414 |
| Preliminary Engineering / Managed by FDOT | SL | \$48,663 |
| Right Of Way / Managed by FDOT | SL | -\$100 |
| Total 257298 5 | | \$12,318,292 |

**Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019*

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Table 100: Project Information Item 257298 6

| Descriptor | Descriptor Information |
|--------------------------------|---|
| Item Number: | 257298 6 |
| District | 7 |
| County | Hernando |
| Roadway ID | 08000050 |
| Type of Work | Intersection Improvement |
| Lanes Exist/ Improved/Added | 2/2/0 |
| Project Length | 0.674 MI |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | CR 578 @ MARINER INT FM SPRINGTIME STREET TO EAST OF MARINER BLVD |

Table 102: Project Information Item 405822 3

| Descriptor | Descriptor Information |
|--------------------------------|---|
| Item Number: | 405822 3 |
| District | 7 |
| County | Citrus |
| Roadway ID | 02030000 |
| Type of Work | Add Lanes & Reconstruct |
| Lanes Exist/ Improved/Added | 4/6/2 |
| Project Length | 4.805 MI |
| SIS or Non-SIS | *SIS* |
| Project Description | US 19 (SR 55) FROM W JUMP COURT TO W FORT ISLAND TRAIL |

Table 101: Funding Information Item 257298 6

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|--------------------------------|-----------|------------------|
| Construction / Managed by FDOT | SA | \$267,365 |
| Construction / Managed by FDOT | SL | -\$53,630 |
| Total 257298 6 | | \$213,735 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019

Table 103: Funding Information Item 405822 3

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|--------------------------------|-----------|--------------------|
| Construction / Managed by FDOT | CM | \$148,175 |
| Construction / Managed by FDOT | NHPP | \$5,814,539 |
| Construction / Managed by FDOT | SA | \$21,282 |
| Construction / Managed by FDOT | SN | \$47,168 |
| Total 405822 3 | | \$6,031,164 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019

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Table 104: Project Information Item 411011 2

| Descriptor | Descriptor Information |
|--------------------------------|--|
| Item Number: | 411011 2 |
| District | 7 |
| County | Hernando |
| Roadway ID | 08150000 |
| Type of Work | Add Lanes & Reconstruct |
| Lanes Exist/ Improved/Added | 4/4/2 |
| Project Length | 8.346 MI |
| SIS or Non-SIS | *SIS* |
| Project Description | I-75 (SR 93) FROM PASCO/HERNANDO CO/L TO N OF US98/SR50/CORTEZ |

Table 106: Project Information Item 411011 4

| Descriptor | Descriptor Information |
|--------------------------------|--|
| Item Number: | 411011 4 |
| District | 7 |
| County | Hernando |
| Roadway ID | 08150000 |
| Type of Work | Add Lanes & Reconstruct |
| Lanes Exist/ Improved/Added | 4/4/2 |
| Project Length | 2.986 MI |
| SIS or Non-SIS | *SIS* |
| Project Description | I-75 (SR 93) FM S OF US98/SR50/CORTEZ TO N OF US98/SR50/CORTEZ |

Table 105: Funding Information Item 411011 2

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|--------------------------------|-----------|----------------|
| Right Of Way / Managed by FDOT | SA | \$3,834 |
| Total 411011 2 | | \$3,834 |

**Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019*

Table 107: Funding Information Item 411011 4

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|--------------------------------|-----------|--------------------|
| Construction / Managed by FDOT | NHPP | \$2,289,704 |
| Total 411011 4 | | \$2,289,704 |

**Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019*

Table 108: Project Information Item 411012 2

| Descriptor | Descriptor Information |
|--------------------------------|--|
| Item Number: | 411012 2 |
| District | 7 |
| County | Hernando |
| Roadway ID | 08150000 |
| Type of Work | Add Lanes & Rehab Pavement |
| Lanes Exist/ Improved/Added | 4/4/2 |
| Project Length | 3.271 MI |
| SIS or Non-SIS | *SIS* |
| Project Description | I-75 (SR 93) FROM N OF SR 50 TO HERNANDO/SUMTER CO/L |

Table 110: Project Information Item 416732 3

| Descriptor | Descriptor Information |
|--------------------------------|--|
| Item Number: | 416732 3 |
| District | 7 |
| County | Hernando |
| Roadway ID | 08070000 |
| Type of Work | Add Lanes & Rehab Pavement |
| Lanes Exist/ Improved/Added | 4/4/2 |
| Project Length | 2.154 MI |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | SR 50 FROM E OF US 98/MCKETHAN RD TO E OF US 301 |

Table 109: Funding Information Item 411012 2

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|--------------------------------|-----------|------------------|
| Construction / Managed by FDOT | NHPP | \$835,054 |
| Total 411012 2 | | \$835,054 |

**Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019*

Table 111: Funding Information Item 416732 3

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|---|-----------|--------------------|
| Preliminary Engineering / Managed by FDOT | SA | \$10,580 |
| Right Of Way / Managed by FDOT | SL | \$2,384,359 |
| Total 416732 3 | | \$2,394,939 |

**Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019*

Table 112: Project Information Item 416732 4

| Descriptor | Descriptor Information |
|--------------------------------|---|
| Item Number: | 416732 4 |
| District | 7 |
| County | Hernando |
| Roadway ID | 08070000 |
| Type of Work | Add Lanes & Rehab Pavement |
| Lanes Exist/ Improved/Added | 5/5/2 |
| Project Length | 3.488 MI |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | SR 50 FM WINDMERE RD/BRONSON BL TO E OF US 98/MCKETHAN RD |

Table 114: Project Information Item 416735 1

| Descriptor | Descriptor Information |
|--------------------------------|---|
| Item Number: | 416735 1 |
| District | 7 |
| County | Hernando |
| Roadway ID | 08002000 |
| Type of Work | Add Lanes & Rehab Pavement |
| Lanes Exist/ Improved/Added | 4/4/2 |
| Project Length | 2.556 MI |
| SIS or Non-SIS | *SIS* |
| Project Description | SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET |

Table 113: Funding Information Item 416732 4

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|--------------------------------|-----------|--------------------|
| Construction / Managed by FDOT | GFSA | \$2,529,225 |
| Total 416732 4 | | \$2,529,225 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019

Table 115: Funding Information Item 416735 1

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|---|-----------|-----------------|
| Preliminary Engineering / Managed by FDOT | NHPP | \$85,258 |
| Total 416735 1 | | \$85,258 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019

Table 116: Project Information Item 427996 3

| Descriptor | Descriptor Information |
|--------------------------------|--|
| Item Number: | 427996 3 |
| District | 7 |
| County | Hernando |
| Roadway ID | 08000036 |
| Type of Work | Sidewalk |
| Lanes Exist/ Improved/Added | 0/2/0 |
| Project Length | 0.79 MI |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | POWELL RD FROM SPRING PARK WAY TO W OF CALIFORNIA ST |

Table 118: Project Information Item 427996 4

| Descriptor | Descriptor Information |
|--------------------------------|---|
| Item Number: | 427996 4 |
| District | 7 |
| County | Hernando |
| Roadway ID | 08000021 |
| Type of Work | Bike Lane / Sidewalk |
| Lanes Exist/ Improved/Added | 2/2/0 |
| Project Length | 1.475 MI |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | OSOWAW BLVD FROM SHOAL LINE BLVD TO TARPON BLVD |

Table 117: Funding Information Item 427996 3

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|---|-----------|---------------------|
| Construction / Managed by FDOT | TALT | \$2,050 |
| Preliminary Engineering / Managed by FDOT | TALT | -\$679 |
| Construction / Managed by Hernando County BOCC | TALL | -\$263,865 |
| Construction / Managed by Hernando County BOCC | TALT | -\$658,284 |
| Preliminary Engineering / Managed by Hernando County BOCC | TALT | -\$201,549 |
| Total 427996 3 | | -\$1,122,327 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/ja-MPO-ObligDet.shtm> . Date Run: 10.01.2019

Table 119: Funding Information Item 427996 4

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|--------------------------------|-----------|-----------------|
| Construction / Managed by FDOT | TALT | -\$2,085 |
| Total 427996 4 | | -\$2,085 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/ja-MPO-ObligDet.shtm> . Date Run: 10.01.2019

Table 120: Project Information Item 427996 5

| Descriptor | Descriptor Information |
|--------------------------------|--|
| Item Number: | 427996 5 |
| District | 7 |
| County | Hernando |
| Roadway ID | 08610000 |
| Type of Work | Bike Lane / Sidewalk |
| Lanes Exist/ Improved/Added | 2/2/0 |
| Project Length | 1.25 MI |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | YULEE DRIVE SIDEWALK FROM W CENTRAL STREET TO US 19 |

Table 122: Project Information Item 430021 1

| Descriptor | Descriptor Information |
|--------------------------------|--|
| Item Number: | 430021 1 |
| District | 7 |
| County | Citrus |
| Roadway ID | 02610000 |
| Type of Work | Bridge Replacement |
| Lanes Exist/ Improved/Added | 2/2/0 |
| Project Length | 0.333 MI |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | CR490A/HALLS RIVER FROM W OF HALLS RIVER TO E OF HALLS RIVER |

Table 121: Funding Information Item 427996 5

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|--|-----------|------------------|
| Construction / Managed by FDOT | SE | -\$7,216 |
| Construction / Managed by FDOT | TALT | -\$1,164 |
| Construction / Managed by Hernando County BOCC | TALT | -\$8,340 |
| Total 427996 5 | | -\$16,720 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019

Table 123: Funding Information Item 430021 1

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|--|-----------|--------------------|
| Construction / Managed by FDOT | NHBR | \$1,964,599 |
| Construction / Managed by FDOT | SA | \$91,392 |
| GRANTS AND MISCELLANEOUS / Managed by FDOT | SA | \$1,387 |
| Total 430021 1 | | \$2,057,378 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019

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Table 124: Project Information Item 430051 2

| Descriptor | Descriptor Information |
|--------------------------------|---|
| Item Number: | 430051 2 |
| District | 7 |
| County | Hernando |
| Roadway ID | 08070000 |
| Type of Work | Add Lanes & Rehab Pavement |
| Lanes Exist/ Improved/Added | 4/4/2 |
| Project Length | 0.355 MI |
| SIS or Non-SIS | *SIS* |
| Project Description | SR 50 FROM LOCKHART RD TO E OF REMINGTON RD |

Table 126: Project Information Item 430583 1

| Descriptor | Descriptor Information |
|--------------------------------|--|
| Item Number: | 430583 1 |
| District | 7 |
| County | Hernando |
| Roadway ID | 08610000 |
| Type of Work | Sidewalk |
| Lanes Exist/ Improved/Added | 0/2/0 |
| Project Length | 0.64 MI |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | CR 597/SHOAL LN BL N FROM RICHARD DR TO CR 550 (CORTEZ BLVD) |

Table 125: Funding Information Item 430051 2

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|---|-----------|-----------------|
| Preliminary Engineering / Managed by FDOT | NHPP | \$15,395 |
| Total 430051 2 | | \$15,395 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019

Table 127: Funding Information Item 430583 1

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|--|-----------|-----------------|
| Construction / Managed by FDOT | SA | -\$3,860 |
| Construction / Managed by FDOT | TALT | -\$375 |
| Construction / Managed by Hernando County BOCC | TALT | -\$5,503 |
| Total 430583 1 | | -\$9,738 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019

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Table 128: Project Information Item 432581 1

| Descriptor | Descriptor Information |
|--------------------------------|--|
| Item Number: | 432581 1 |
| District | 7 |
| County | Citrus |
| Roadway ID | 02550000 |
| Type of Work | Sidewalk |
| Lanes Exist/ Improved/Added | 0/2/0 |
| Project Length | 2.759 MI |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | YULEE DRIVE SIDEWALK FROM W CENTRAL STREET TO US 19 |

Table 130: Project Information Item 432720 1

| Descriptor | Descriptor Information |
|--------------------------------|--|
| Item Number: | 432720 1 |
| District | 7 |
| County | Hernando |
| Roadway ID | 08020000 |
| Type of Work | Resurfacing |
| Lanes Exist/ Improved/Added | 6/6/0 |
| Project Length | 3.428 MI |
| SIS or Non-SIS | *SIS* |
| Project Description | US 19 (SR 55) FROM S OF TOUCAN TRL TO CORTEZ BLVD |

Table 129: Funding Information Item 432581 1

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|--|-----------|----------------|
| Preliminary Engineering / Managed by Citrus County BOCC | TALN | -\$106 |
| Preliminary Engineering / Managed by Citrus County BOCC | TALT | -\$85 |
| Construction / Managed by FDOT | TALN | \$6,086 |
| Preliminary Engineering / Managed by FDOT | TALT | -\$6 |
| Total 432581 1 | | \$5,889 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/ja-MPO-ObligDet.shtm> . Date Run: 10.01.2019

Table 131: Funding Information Item 432720 1

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|--------------------------------|-----------|------------------|
| Construction / Managed by FDOT | SA | \$979,701 |
| Total 432720 1 | | \$979,701 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/ja-MPO-ObligDet.shtm> . Date Run: 10.01.2019

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Table 132: Project Information Item 433695 1

| Descriptor | Descriptor Information |
|--------------------------------|---|
| Item Number: | 433695 1 |
| District | 7 |
| County | Hernando |
| Roadway ID | 08000010 |
| Type of Work | Sidewalk |
| Lanes Exist/ Improved/Added | 0/2/0 |
| Project Length | 1.723 MI |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | DELTONA BLVD FROM S OF FOUNDER RD TO PHILATELIC DR |

Table 134: Project Information Item 434309 1

| Descriptor | Descriptor Information |
|--------------------------------|--|
| Item Number: | 434309 1 |
| District | 7 |
| County | Hernando |
| Roadway ID | |
| Type of Work | Sidewalk |
| Lanes Exist/ Improved/Added | 0/0/0 |
| Project Length | 0 |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | SPRING HILL ELEMENTARY SCHOOL VARIOUS LOCATIONS |

Table 133: Funding Information Item 433695 1

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|--|-----------|------------------|
| Construction / Managed by FDOT | TALT | \$3,750 |
| Preliminary Engineering / Managed by FDOT | TALT | -\$482 |
| Preliminary Engineering / Managed by Hernando County BOCC | TALT | -\$30,507 |
| Total 433695 1 | | -\$27,239 |

**Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019*

Table 135: Funding Information Item 434309 1

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|--|-----------|------------------|
| Construction / Managed by FDOT | SR2T | -\$1,546 |
| Construction / Managed by Hernando County BOCC | SR2T | -\$76,568 |
| Total 434309 1 | | -\$78,114 |

**Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019*

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Table 136: Project Information Item 435273 1

| Descriptor | Descriptor Information |
|--------------------------------|--|
| Item Number: | 435273 1 |
| District | 7 |
| County | Citrus |
| Roadway ID | 02000000 |
| Type of Work | Rail Safety Project |
| Lanes Exist/ Improved/Added | 0/0/0 |
| Project Length | 0.001 MI |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | W CARVER ROAD DUNNELLON @ NGCN: 622600V |

Table 138: Project Information Item 436708 1

| Descriptor | Descriptor Information |
|--------------------------------|---|
| Item Number: | 436708 1 |
| District | 7 |
| County | Hernando |
| Roadway ID | 08000010 |
| Type of Work | Sidewalk |
| Lanes Exist/ Improved/Added | 0/2/0 |
| Project Length | 0.634 MI |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | DELTONA BLVD FROM SPRING HILL DR TO BEGONIA ST |

Table 137: Funding Information Item 435273 1

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|--|-----------|------------------|
| Railroad & Utilities / Managed by FDOT | RHP | -\$19,350 |
| Total 435273 1 | | -\$19,350 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019

Table 139: Funding Information Item 436708 1

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|---|-----------|------------------|
| Construction / Managed by FDOT | TALT | \$16,207 |
| Preliminary Engineering / Managed by FDOT | SR2T | -\$3,269 |
| Construction / Managed by FDOT | TALL | \$265,365 |
| Construction / Managed by Hernando County BOCC | TALT | \$84,143 |
| Preliminary Engineering / Managed by Hernando County BOCC | SR2T | -\$43,095 |
| Total 436708 1 | | \$319,351 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019

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Table 140: Project Information Item 436710 1

| Descriptor | Descriptor Information |
|--------------------------------|---|
| Item Number: | 436710 1 |
| District | 7 |
| County | Hernando |
| Roadway ID | |
| Type of Work | Sidewalk |
| Lanes Exist/ Improved/Added | 0/0/0 |
| Project Length | 0 |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | JD FLOYD ELEMENTARY SCHOOL - CORONADO DR, WHITEWOOD AVE, ALDORO AVE |

Table 142: Project Information Item 439508 1

| Descriptor | Descriptor Information |
|--------------------------------|---|
| Item Number: | 439508 1 |
| District | 7 |
| County | Hernando |
| Roadway ID | 08000042 |
| Type of Work | Sidewalk |
| Lanes Exist/ Improved/Added | 0/2/0 |
| Project Length | 2.54 MI |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | ELGIN BLVD FROM DELTONA BLVD TO MARINER BLVD |

Table 141: Funding Information Item 436710 1

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|---|-----------|----------------|
| Preliminary Engineering / Managed by FDOT | SR2T | \$1,460 |
| Total 436710 1 | | \$1,460 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019

Table 143: Funding Information Item 439508 1

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|--|-----------|------------------|
| Preliminary Engineering / Managed by FDOT | TALT | \$1,000 |
| Preliminary Engineering / Managed by Hernando County BOCC | TALT | \$101,070 |
| Total 439508 1 | | \$102,070 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019

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Table 144: Project Information Item 439509 1

| Descriptor | Descriptor Information |
|--------------------------------|--|
| Item Number: | 439509 1 |
| District | 7 |
| County | Hernando |
| Roadway ID | 08000010 |
| Type of Work | Sidewalk |
| Lanes Exist/ Improved/Added | 0/2/0 |
| Project Length | 0.524 MI |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | DELTONA BLVD FROM ELGIN BLVD TO SR 50 (CORTEZ BLVD) |

Table 146: Project Information Item 439698 1

| Descriptor | Descriptor Information |
|--------------------------------|--|
| Item Number: | 439698 1 |
| District | 7 |
| County | Citrus |
| Roadway ID | 02000027 |
| Type of Work | Sidewalk |
| Lanes Exist/ Improved/Added | 0/2/0 |
| Project Length | 1.605 MI |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | FOREST RIDGE ELEM FR CR486/NORVELL BRYANT HWY TO W LAKE BEVERLY DR |

Table 145: Funding Information Item 439509 1

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|--|-----------|-----------------|
| Preliminary Engineering / Managed by FDOT | TALT | \$1,000 |
| Preliminary Engineering / Managed by Hernando County BOCC | TALT | \$57,680 |
| Total 439509 1 | | \$58,680 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/ja-MPO-ObligDet.shtm> . Date Run: 10.01.2019

Table 147: Funding Information Item 439698 1

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|---|-----------|----------------|
| Preliminary Engineering / Managed by FDOT | SR2T | \$8,055 |
| Total 439698 1 | | \$8,055 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/ja-MPO-ObligDet.shtm> . Date Run: 10.01.2019

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Table 148: Project Information Item 439699 1

| Descriptor | Descriptor Information |
|--------------------------------|--|
| Item Number: | 439699 1 |
| District | 7 |
| County | Citrus |
| Roadway ID | 02520000 |
| Type of Work | Sidewalk |
| Lanes Exist/ Improved/Added | 0/2/0 |
| Project Length | 11.897 MI |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | PLEASANT GROVE ELEMENTARY - PLEASANT GROVE RD AND DRUID RD |

Table 150: Project Information Item 441104 1

| Descriptor | Descriptor Information |
|--------------------------------|--|
| Item Number: | 441104 1 |
| District | 7 |
| County | Citrus |
| Roadway ID | 02000004 |
| Type of Work | Sidewalk |
| Lanes Exist/ Improved/Added | 0/2/0 |
| Project Length | 3.284 MI |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | N TURKEY OAK DR FROM US 19 TO SR 44 |

Table 149: Funding Information Item 439699 1

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|---|-----------|-----------------|
| Preliminary Engineering / Managed by FDOT | SR2T | \$38,818 |
| Total 439699 1 | | \$38,818 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019

Table 151: Funding Information Item 441104 1

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|---|-----------|------------------|
| Preliminary Engineering / Managed by FDOT | SA | \$363,003 |
| Preliminary Engineering / Managed by FDOT | SR2T | \$343,705 |
| Total 441104 1 | | \$706,708 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019

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MISCELLANEOUS

Table 152: Project Information Item 430503 1

| Descriptor | Descriptor Information |
|--------------------------------|--|
| Item Number: | 430503 1 |
| District | 7 |
| County | Hernando |
| Roadway ID | |
| Type of Work | Bike Path / Trail |
| Lanes Exist/ Improved/Added | 0/0/0 |
| Project Length | 0 |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | GOOD NEIGHBOR TRAIL FROM WEATHERLY RD TO WITHLACOOCHEE ST FRST |

Table 154: Project Information Item 430504 1

| Descriptor | Descriptor Information |
|--------------------------------|--|
| Item Number: | 430504 1 |
| District | 7 |
| County | Hernando |
| Roadway ID | |
| Type of Work | Bike Path / Trail |
| Lanes Exist/ Improved/Added | 0/0/0 |
| Project Length | 0 |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | GOOD NEIGHBOR TRAIL FM WITHLACOOCHEE ST FRST TO WITHLACOOCHEE ST TRL |

Table 153: Funding Information Item 430503 1

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|---|-----------|-------------------|
| Construction / Managed by FDOT | TALL | -\$1,431 |
| Construction / Managed by FDOT | TALT | -\$3,510 |
| Construction / Managed by Hernando County | | |
| BOCC | TALL | -\$107,761 |
| Construction / Managed by Hernando County | | |
| BOCC | TALT | -\$244,622 |
| Total 430503 1 | | -\$357,324 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/ja-MPO-ObligDet.shtm> . Date Run: 10.01.2019

Table 155: Funding Information Item 4.0504 1

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|---|-----------|-------------------|
| Construction / Managed by FDOT | TALT | -\$2,568 |
| Construction / Managed by Hernando County | | |
| BOCC | TALL | \$61,726 |
| Construction / Managed by Hernando County | | |
| BOCC | TALT | -\$227,198 |
| Total 430504 1 | | -\$168,040 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/ja-MPO-ObligDet.shtm> . Date Run: 10.01.2019

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Table 156: Project Information Item 436711 1

| Descriptor | Descriptor Information |
|--------------------------------|--------------------------------------|
| Item Number: | 436711 1 |
| District | 7 |
| County | Hernando |
| Roadway ID | |
| Type of Work | Sidewalk |
| Lanes Exist/ Improved/Added | 0/0/0 |
| Project Length | 0 |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | EXPLORER K8 SCHOOL VARIOUS LOCATIONS |

Table 158: Project Information Item 437349 1

| Descriptor | Descriptor Information |
|--------------------------------|--|
| Item Number: | 437349 1 |
| District | 7 |
| County | Citrus |
| Roadway ID | |
| Type of Work | Bike Path / Trail |
| Lanes Exist/ Improved/Added | 0/0/0 |
| Project Length | 0 |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | WITHLACOOCHEE-DUNNELLON TRAIL CONNECTOR FM N END WITHLA. TO S END DUNN |

Table 157: Funding Information Item 436711 1

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|--------------------------------|-----------|----------------|
| Construction / Managed by FDOT | TALL | \$1,000 |
| Total 436711 1 | | \$1,000 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019

Table 159: Funding Information Item 437349 1

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|---|-----------|--------------------|
| Construction / Managed by FDOT | REPE | \$381,921 |
| Construction / Managed by FDOT | SE | \$885,998 |
| Preliminary Engineering / Managed by FDOT | TALT | -\$5,565 |
| Total 437349 1 | | \$1,262,354 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019

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PLANNING

Table 160: Project Information Item 438747 4

| Descriptor | Descriptor Information |
|--------------------------------|---------------------------------|
| Item Number: | 438747 4 |
| District | 7 |
| County | Hernando |
| Roadway ID | |
| Type of Work | Planning Models / Data Update |
| Lanes Exist/ Improved/Added | 0/0/0 |
| Project Length | 0 |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | HERNANDO PLANNING MODEL STUDIES |

Table 162: Project Information Item 438747 5

| Descriptor | Descriptor Information |
|--------------------------------|-------------------------------|
| Item Number: | 438747 5 |
| District | 7 |
| County | Citrus |
| Roadway ID | |
| Type of Work | Planning Models / Data Update |
| Lanes Exist/ Improved/Added | 0/0/0 |
| Project Length | 0 |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | CITRUS PLANNING MODEL STUDIES |

Table 161: Funding Information Item 438747 4

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|---|-----------|-----------------|
| Preliminary Engineering / Managed by FDOT | SL | \$23,000 |
| Total 438747 4 | | \$23,000 |

**Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019*

Table 163: Funding Information Item 438747 5

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|---|-----------|-----------------|
| Preliminary Engineering / Managed by FDOT | SN | \$25,000 |
| Total 438747 5 | | \$25,000 |

**Project Listing Source <https://www.fdot.gov/workprogram/Federal/fa-MPO-ObligDet.shtm> . Date Run: 10.01.2019*

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Table 164: Project Information Item 439335 1

| Descriptor | Descriptor Information |
|--------------------------------|---|
| Item Number: | 439335 1 |
| District | 7 |
| County | Hernando |
| Roadway ID | |
| Type of Work | Transportation Planning |
| Lanes Exist/ Improved/Added | 0/0/0 |
| Project Length | 0 |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | HERNANDO/CITRUS FY 2016/2017-2017/2018 UPWP |

Table 166: Project Information Item 439335 2

| Descriptor | Descriptor Information |
|--------------------------------|---|
| Item Number: | 439335 2 |
| District | 7 |
| County | Hernando |
| Roadway ID | |
| Type of Work | Transportation Planning |
| Lanes Exist/ Improved/Added | 0/0/0 |
| Project Length | 0 |
| SIS or Non-SIS | *NON-SIS* |
| Project Description | HERNANDO/CITRUS FY 2018/2019-2019/2020 UPWP |

Table 165: Funding Information Item 439335 1

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|--|-----------|-------------------|
| Preliminary Engineering / Responsible Agency Not Available | PL | -\$552,112 |
| Total 439335 1 | | -\$552,112 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/ja-MPO-ObligDet.shtm> .
Date Run: 10.01.2019

Table 167: Funding Information Item 439335 2

| Phase / Responsible Agency | Fund Code | 2019 \$ |
|--|-----------|------------------|
| Preliminary Engineering / Responsible Agency Not Available | PL | \$914,554 |
| Total 439335 2 | | \$914,554 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/ja-MPO-ObligDet.shtm> . Date Run: 10.01.2019

Table 168: 2019 Annual Obligated Funds, FDOT District 07
Hernando/Citrus MPO

| Group | Total 2019 \$ for District 07 |
|------------------------------|-------------------------------|
| Highways | \$29,723,641 |
| Miscellaneous | \$737,990 |
| Planning | \$410,442 |
| FDOT District 7 Total | \$30,872,073 |

*Project Listing Source <https://www.fdot.gov/workprogram/Federal/ja-MPO-ObligDet.shtm> . Date Run: 10.01.2019

APPENDIX G: LOCAL AGENCY CAPITAL IMPROVEMENT PROGRAMS

HERNANDO COUNTY

Table 169: Hernando County Capacity Improvement Projects

| PROJECT NAME | PROJECT NO. | FUND | DEPT/ACCOUNT | NOTES | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY 2020-24 |
|--|-------------|------|---------------|------------------------------------|-----------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Barclay Ave Multilaning | 100380 | 3334 | 03324-5616360 | R/W (Powell to N San An) | | \$750,000 | | | | | |
| | | | 03324-5616360 | Design Update (Powell to N San An) | \$50,000 | | | | | | |
| | | | 03324-5909967 | Construction (Powell to N San An) | | | \$6,600,000 | | | | |
| | | | 03324-5909967 | Design (San Antonio to Lucky) | | | | \$520,000 | | | |
| | | | 03324-5909967 | R/W (San Antonio to Lucky) | | | | | \$1,250,000 | \$1,250,000 | \$10,370,000 |
| Coastal Way Int Imp | 105900 | 3331 | 03321-5616330 | Construction | | \$650,000 | | | | \$650,000 | |
| Mariner W Frontage Rd (Evergreen Woods to Mariner) | 109900 | 3334 | 03324-5616306 | Design | | \$129,000 | | | | | |
| | | | 03324-5909967 | Land Acquisition (5606101) | | | \$345,000 | | | | |
| | | | 03324-5909967 | Construction (5606309) | | | | \$577,500 | | | \$1,051,500 |
| SR50 Frontage Rd W of Mariner (Kadri to Evergreen) | 105840 | 3334 | 03324-5616340 | R/W | | \$530,000 | | | | | |
| | | | 03324-5909967 | Construction | | | \$423,500 | | | | \$953,500 |
| Star Rd Imp | 105930 | 3331 | 03321-5909967 | R/W | | | | \$250,000 | \$250,000 | \$250,000 | \$750,000 |
| Technology/Telecom Road Improv (Airport transfer) | 110870 | 3334 | 03324-5943110 | Construction | | \$1,158,750 | | | | | \$1,158,750 |
| Weeping Willow Rd Imp | 105940 | 3331 | 03321-5909967 | R/W | | | | \$250,000 | \$250,000 | \$250,000 | \$750,000 |
| Totals | | | | | \$50,000 | \$3,217,750 | \$7,368,500 | \$1,597,500 | \$1,750,000 | \$1,750,000 | \$15,683,750 |

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Table 170: Hernando County Surface Treatment Projects

| PROJECT NAME | PROJECT NO. | FUND | DEPT/ACCOUNT | NOTES | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY 2020-24 |
|--|-------------|------|---------------|---------------------|--------------------|--------------------|--------------------|--------------------|------------|------------|--------------------|
| Arbor | 111000 | 1013 | 03211-5909967 | Design/Construction | | | \$250,750 | | | | \$250,750 |
| Arlainie | 110940 | 1013 | 03211-5616313 | Design/Construction | | \$505,750 | | | | | \$505,750 |
| Benes Roush | 110990 | 1013 | 03211-5909967 | Design/Construction | | | | \$330,225 | | | \$330,225 |
| Chimney Rock | 110980 | 1013 | 03211-5909967 | Design/Construction | | | | \$535,500 | | | \$535,500 |
| Dusky Warbler | 110830 | 1013 | 03211-5616313 | Design/Construction | \$790,500 | | | | | | \$0 |
| Emerald | 110970 | 1013 | 03211-5909967 | Design/Construction | | | \$303,450 | | | | \$303,450 |
| English Sparrow | 110850 | 1013 | 03211-5616313 | Design/Construction | | \$382,500 | | | | | \$382,500 |
| Eskimo Curlew | 110930 | 1013 | 03211-5616313 | Design/Construction | | \$196,860 | | | | | \$196,860 |
| Glenchester | 110960 | 1013 | 03211-5909967 | Design/Construction | | | \$629,000 | | | | \$629,000 |
| Nodoc | 110950 | 1013 | 03211-5909967 | Design/Construction | | | \$340,000 | | | | \$340,000 |
| Pomp Parkway | 110840 | 1013 | 03211-5616313 | Design/Construction | \$631,200 | | | | | | \$0 |
| Ridge Manor (Umbrella/Top/Tombstone/ Kendrone/Faculty) | 111816 | 1013 | 03211-5616313 | Design | | \$18,000 | | | | | |
| | | | 3****-5909967 | Construction | | | \$690,758 | | | | \$708,758 |
| San Antonio | 111010 | 1013 | 03211-5909967 | Design/Construction | | | | \$340,000 | | | \$340,000 |
| Totals | | | | | \$1,421,700 | \$1,103,110 | \$2,213,958 | \$1,205,725 | \$0 | \$0 | \$4,522,793 |

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Table 171: Hernando County Other Capital Projects

| PROJECT NAME | PROJECT NO. | FUND | DEPT/ACCOUNT | NOTES | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY 2020-24 |
|---|-------------|------|---------------|-----------------------------|------------|--------------------|------------------|------------------|------------|------------------|--------------------|
| Anderson Snow/Corporate Roadway/Signal Impr (anticipate DOE grant for construction) | 111817 | 1013 | 03211-5616306 | Design | | \$800,000 | | | | | |
| | | | 03211-5909967 | Construction | | | \$7,750,000 | | | | \$8,550,000 |
| Cyrl Bypass Roadway (non-grant covered exp) | 111150 | 1013 | 03211-5616309 | Acquisition | \$60,000 | | | | | | \$0 |
| Petit Lane Realignment | 111810 | 1022 | 03241-5616306 | Design/Construction | | \$75,000 | | | | | \$75,000 |
| Suncoast Trail/Silverthorn Buffer (anticipate FDOT/Turnpike grant) | 111819 | 1013 | 03211-5616398 | Construction (County share) | | \$75,000 | | | | | |
| | | | 03***-5616398 | Construction (FDOT share) | | \$427,000 | | | | | \$502,000 |
| WPA Roadway Improvements | 111818 | 1013 | 03211-5616306 | Design | | \$400,000 | | | | | \$400,000 |
| RxR Crossing Upgrade-Powell | TBD | 1017 | 03231-5616306 | Design/Construction | | \$30,000 | \$175,000 | | | | \$205,000 |
| RxR Crossing Upgrade-Cobb | TBD | 1017 | 03231-5616306 | Design/Construction | | \$30,000 | | \$185,000 | | | \$215,000 |
| RxR Crossing Upgrade-Wilson | TBD | 1017 | 03231-5909967 | Design/Construction | | | | | | \$50,000 | \$50,000 |
| RxR Crossing Upgrade-Crum | TBD | 1017 | 03231-5909967 | Design/Construction | | | | | | \$50,000 | \$50,000 |
| Totals | | | | | \$0 | \$1,037,000 | \$175,000 | \$185,000 | \$0 | \$100,000 | \$1,497,000 |

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Table 172: Hernando County Pavement Management Collector Projects

| PROJECT NAME | PROJECT NO. | FUND | DEPT/ACCOUNT | NOTES | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY 2020-24 |
|--|-------------|------|---------------|------------------------|-------------|-------------|-------------|-------------|-------------|------|-------------|
| California Rd | 109810 | 1022 | 03241-5616305 | Design/Construction | | \$1,815,000 | | | | | \$1,815,000 |
| Cobb Rd | 109750 | 1022 | 03241-5909967 | Design/Construction | | | \$2,520,000 | | | | \$2,520,000 |
| Croom Rd (Broad-Jacobson) | 107280 | 1022 | 03241-5616305 | Design/Construction | \$808,500 | | | | | | \$0 |
| Croom Rd (Jacobson-Withrow) | 109880 | 1022 | 03241-5909967 | Design/Construction | | | | \$1,200,000 | | | \$1,200,000 |
| Culbreath Rd (Powell to Pasco) | 108290 | 1022 | 03241-5616305 | Design | | \$500,000 | | | | | |
| | | | 03241-5909967 | Construction | | | \$2,200,000 | | | | \$2,700,000 |
| Fort Dade (Citrus Way-Cobb) <i>(possible SCOP projects)</i> | 111650 | 1022 | 03241-5616305 | Design Construction | | \$50,000 | | | \$1,150,000 | | \$50,000 |
| Fort Dade (Cobb-Ponce DeLeon) <i>(possible SCOP projects)</i> | 111670 | 1022 | 03241-5616305 | Design | | \$18,000 | | | | | \$18,000 |
| | | | | Construction | | | \$612,716 | | | | |
| Grove Road (SR50-end) | 111690 | 1022 | 03241-5909967 | Design/Construction | | | | | \$1,000,000 | | \$1,000,000 |
| Lake Lindsey Resurface Phase 4 | 109910 | 1022 | 03241-5909967 | Design | | | \$154,000 | | | | |
| | | 1022 | 03241-5909967 | Construction | | | | \$1,386,000 | | | \$1,540,000 |
| MLK Blvd | 108240 | 1022 | 03241-5616305 | Design/Construction | | \$275,000 | | | | | \$275,000 |
| Powell Road (US41-Emerson) | 111700 | 1022 | 03241-5909967 | Design/Construction | | | | | \$1,900,000 | | \$1,900,000 |
| Shoal Line Phase I (Calienta to WW Bridge) | 111230 | 1022 | 03241-5616305 | Construction | \$1,500,000 | | | | | | \$0 |
| Shoal Line Phase II (WW Bridge to Cortez) | 111240 | 1022 | 03241-5616305 | Design | | | | | | | |
| | | | 03241-5616305 | Construction | \$750,000 | | | | | | \$0 |
| Snow Hill Rd | 108330 | 1022 | 03241-5616305 | Design/Construction | \$450,000 | | | | | | \$0 |

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| PROJECT NAME | PROJECT NO. | FUND | DEPT/ACCOUNT | NOTES | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY 2020-24 |
|-----------------------------------|-------------|------|---------------|---------------------|--------------------|--------------------|--------------------|--------------------|--------------------|------------|---------------------|
| Sunshine Grove (Hexam-Centrailia) | 111710 | 1022 | 03241-5909967 | Design/Construction | | | | | \$1,200,000 | | \$1,200,000 |
| Thrasher Ave (Mellon to Pomp) | 109800 | 1022 | 03241-5616305 | Design | | \$51,000 | | | | | |
| | | | 03241-5909967 | Construction | | | | \$528,000 | | | \$579,000 |
| Thrasher Ave (US19-Mellon) | 109790 | 1022 | 03241-5616305 | Construction | | \$508,200 | | | | | \$508,200 |
| Totals | | | | | \$3,508,500 | \$3,217,200 | \$5,486,716 | \$3,114,000 | \$5,250,000 | \$0 | \$15,305,200 |

Table 173: Hernando County Pavement Management Residential Projects

| PROJECT NAME | PROJECT NO. | FUND | DEPT/ACCOUNT | NOTES | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY 2020-24 |
|-------------------|-------------|------|---------------|---------------------|-----------|-----------|-----------|-----------|-------------|------|-------------|
| Cassandra Way | 109720 | 1022 | 03241-5909967 | Design/Construction | | | \$115,000 | | | | \$115,000 |
| Cimarron Way | 109740 | 1022 | 03241-5909967 | Design/Construction | | | \$38,000 | | | | \$38,000 |
| Clayton Rd | 108450 | 1022 | 03241-5616367 | Design/Construction | | \$165,000 | | | | | \$165,000 |
| Endsley Rd | 108380 | 1022 | 03241-5909967 | Design/Construction | | | \$577,500 | | | | \$577,500 |
| Garden Grove | 109760 | 1022 | 03241-5909967 | Design/Construction | | | | \$630,000 | | | \$630,000 |
| Green Hammock Sub | 108320 | 1022 | 03241-5616367 | Design/Construction | \$325,000 | | | | | | \$0 |
| Hope Hill Rd | 108440 | 1022 | 03241-5616367 | Design/Construction | | \$320,000 | | | | | \$320,000 |
| Jones Rd | 108340 | 1022 | 03241-5616367 | Design/Construction | \$201,300 | | | | | | \$0 |
| Lakewood Area | 111720 | 1022 | 03241-5909967 | Design/Construction | | | | | \$1,800,000 | | \$1,800,000 |
| Lambeth Rd | 108420 | 1022 | 03241-5616367 | Design/Construction | | \$145,000 | | | | | \$145,000 |
| Old Trilby Rd | 108430 | 1022 | 03241-5616367 | Design/Construction | | \$255,000 | | | | | \$255,000 |
| Olympia Rd | 108370 | 1022 | 03241-5616367 | Design/Construction | \$265,000 | | | | | | \$0 |

| PROJECT NAME | PROJECT NO. | FUND | DEPT/ACCOUNT | NOTES | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY 2020-24 |
|---------------------|-------------|------|---------------|---------------------|--------------------|--------------------|------------------|--------------------|--------------------|------------|--------------------|
| Pocahontas Dr | 109730 | 1022 | 03241-5909967 | Design/Construction | | | \$54,400 | | | | \$54,400 |
| Ranchette Rd | 109710 | 1022 | 03241-5909967 | Design/Construction | | | \$196,000 | | | | \$196,000 |
| Redfox Ln | 108410 | 1022 | 03241-5616367 | Design/Construction | | \$135,000 | | | | | \$135,000 |
| Skyview Circle | 108390 | 1022 | 03241-5616367 | Design/Construction | \$474,000 | | | | | | \$0 |
| Spring Hill Area 4B | 109770 | 1022 | 03241-5909967 | Design/Construction | | | | \$1,300,000 | | | \$1,300,000 |
| Spring Hill Area 4C | 111730 | 1022 | 03241-5909967 | Design/Construction | | | | | \$2,500,000 | | \$2,500,000 |
| St Ives Blvd | 111815 | 1022 | 03241-5616367 | Design/Construction | | \$178,500 | | | | | \$178,500 |
| Totals | | | | | \$1,265,300 | \$1,198,500 | \$980,900 | \$1,930,000 | \$4,300,000 | \$0 | \$8,409,400 |

Table 174: Hernando County Stormwater Projects

| PROJECT NAME | PROJECT NO. | FUND | DEPT/ACCOUNT | NOTES | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY 2020-24 |
|---|-------------|------|---------------|--------------|----------|-------------|------|------|------|------|------------|
| Ashland Drive Drainage Imp | 110150 | 7552 | 09552-5606309 | Construction | | \$62,500 | | | | | \$62,500 |
| Balfour Street Stormwater Retrofit | 109560 | 7552 | 09552-5606309 | Construction | | \$157,500 | | | | | \$157,500 |
| Brentlawn Stormwater Retrofit | 108470 | 7552 | 09552-5606309 | Construction | | \$78,750 | | | | | \$78,750 |
| Calienta Stormwater/Rdwy Imp | 111140 | 7552 | 09952-5606101 | Acquisition | | \$75,000 | | | | | \$75,000 |
| Coronado/Godfrey Drainage Improvements | 110580 | 7552 | 09552-5606309 | Design | \$50,000 | | | | | | |
| | | | 09552-5606309 | Construction | | \$420,000 | | | | | |
| Coronado/Little Farms Stormwater Retrofit | 109590 | 7552 | 09552-5606309 | Construction | | \$200,000 | | | | | \$200,000 |
| Culbreath Rd@ Carr Creek Flood Imp | 108510 | 7552 | 09552-5606101 | Acquisition | | \$100,000 | | | | | |
| | | | 09552-5606309 | Construction | | \$1,250,000 | | | | | |

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| PROJECT NAME | PROJECT NO. | FUND | DEPT/ACCOUNT | NOTES | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY 2020-24 |
|---|-------------|------|---------------|-----------------------|----------|-------------|-----------|-----------|------|-----------|-------------|
| | | | 09552-5606309 | Construction (SWFWMD) | | \$1,250,000 | | | | | \$2,600,000 |
| Elgin/Mountain Way Stormwater Retrofit | 109500 | 7552 | 09552-5606309 | Design/Construction | | \$78,750 | | | | | \$78,750 |
| Geranium Ave Stormwater Retrofit | 109550 | 7552 | 09552-5606309 | Design/Construction | | \$78,750 | | | | | \$78,750 |
| Hammock Acres Flood Relief | 108500 | 7552 | 09552-5606309 | Design | | \$150,000 | | | | | |
| | | | 09552-5909967 | Acquisition | | | \$50,000 | | | | |
| | | | 09552-5909967 | Construction | | | | \$300,000 | | | |
| Hillandale Avenue Drainage Improvements | 111811 | 7552 | 09552-5606309 | Design | | \$20,000 | | | | | |
| | | | 09552-5606101 | Acquisition | \$50,000 | | | | | | |
| | | | 09552-5909967 | Construction | | | \$350,000 | | | | \$370,000 |
| Keysville Ave Stormwater Retrofit | 109510 | 7552 | 09552-5606309 | Design/Construction | | \$157,500 | | | | \$157,500 | |
| Kirkwood Ave Stormwater Retrofit | 109520 | 7552 | 09552-5606309 | Design/Construction | | \$78,750 | | | | \$78,750 | |
| Lamont Dr Stormwater Retrofit | 109540 | 7552 | 09552-5606309 | Design/Construction | | \$105,000 | | | | \$105,000 | |
| Landover/Chadwick Stormwater Retrofit | 108480 | 7552 | 09552-5606309 | Design/Construction | | \$100,000 | | | | \$100,000 | |
| Lehigh Avenue Drainage Improvements | 111812 | 7552 | 09552-5606309 | Design | | \$20,000 | | | | | |
| | | | 09552-5606101 | Acquisition | | \$250,000 | | | | | |
| | | | 09552-5909967 | Construction | | | \$200,000 | | | | \$470,000 |
| Northcliffe Blvd Stormwater Retrofit | 109570 | 7552 | 09552-5606309 | Design/Construction | | \$157,500 | | | | \$157,500 | |
| Peck Sink Drainage Improvements Phase I | 111813 | 7552 | 09552-5606309 | Design | | | | | | | |
| | | | 09552-5606309 | Construction | | \$400,000 | | | | | \$400,000 |

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| PROJECT NAME | PROJECT NO. | FUND | DEPT/ACCOUNT | NOTES | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY 2020-24 |
|--|-------------|------|---------------|---------------------|------------------|--------------------|--------------------|------------------|------------|------------|--------------------|
| Peck Sink Drainage Improvements Phase II | 111814 | 7552 | 09552-5606309 | Design | | \$100,000 | | | | | |
| | | | 09552-5909967 | Construction | | | \$1,100,000 | | | | \$1,200,000 |
| Powell Rd Stormwater Improvements | 110080 | 7552 | 09552-5909967 | Construction | | | \$100,000 | | | | \$100,000 |
| Sheffield Rd Stormwater Retrofit | 109530 | 7552 | 09552-5606309 | Design/Construction | | \$78,750 | | | | | \$78,750 |
| Topaz Drainage Improvements | 111580 | 7552 | 09552-5303103 | Design | \$50,000 | | | | | | |
| | | | 09552-5606309 | Construction | | \$450,000 | | | | | \$450,000 |
| Thunderbird | 109580 | 7552 | 09552-5606309 | Construction | \$75,000 | | | | | | \$0 |
| Trenton Avenue Drainage Improvement | 111800 | 7552 | 09552-5606309 | Design/Construction | | \$250,000 | | | | | \$250,000 |
| Totals | | | | | \$225,000 | \$6,068,750 | \$1,800,000 | \$300,000 | \$0 | \$0 | \$8,168,750 |

Table 175: Hernando County Signal Systems/Sidewalks (non-grant) Projects

| PROJECT NAME | PROJECT NO. | FUND | DEPT/ACCOUNT | NOTES | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY 2020-24 |
|--|-------------|------|---------------|---------------------|----------|-----------|-----------|------|------|------|------------|
| Cobblestone@SH Int Imp | 109850 | 1017 | 03231-5616314 | Design | | \$63,000 | | | | | |
| | | | 03231-5909967 | Construction | | | \$175,000 | | | | \$238,000 |
| County Line @ Waterfall Intersection Improvements (Pymt to FDOT who is designing/constructing project) | 111590 | 1022 | 03241-5616307 | Design | \$27,550 | | | | | | |
| | | | 03241-5616307 | Construction | | \$195,100 | | | | | \$195,100 |
| Evergreen Woods @ SR50 Signalization Improv | 111809 | 1022 | 03241-5616307 | Design/Construction | | \$750,000 | | | | | \$750,000 |
| Fiber Optic-Forest Oaks (US19 to Deltona) | 106000 | 1015 | 03221-5616307 | Construction | | \$350,000 | | | | | \$350,000 |

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| PROJECT NAME | PROJECT NO. | FUND | DEPT/ ACCOUNT | NOTES | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY 2020-24 |
|--|-------------|------|---------------|---------------------------------------|-----------|-----------|-----------|------|------|------|------------|
| Fiber Optic-Northcliffe (Deltona-Explorer) | 106040 | 1015 | 03221-5616307 | Design | | \$152,000 | | | | | |
| | | | 03221-5909967 | Construction | | | \$823,000 | | | | \$975,000 |
| Fiber Optic-Spring Hill (Aerial to US41) | 106030 | 1015 | 03221-5616307 | Construction | \$320,000 | | | | | | \$0 |
| Fiber Optic-Spring Hill Dr (Mariner-Coronado) | 109840 | 1015 | 03221-5616307 | Design | | \$31,000 | | | | | |
| | | | 03221-5909967 | Construction | | | \$107,000 | | | | \$138,000 |
| Fiber Optic - SR50/Truck Rte (CR85/Cobb-US41) FDOT currently designing and will construct fiber | 105980 | 1015 | 03221-5909967 | Design | | | | | | | |
| | | | 03221-5909967 | Construction | | | | | | | \$0 |
| Fiber Optic-SR50 (Wiscon-Cobb) | 106020 | 1015 | 03221-5909967 | Design | | | \$129,980 | | | | |
| | | | 03221-5909967 | Construction | | | \$468,400 | | | | \$598,380 |
| Howell Ave@US41 Int Imp | 107870 | 1017 | 03231-5616310 | Construction (schedule w/LAP project) | | \$75,000 | | | | | \$75,000 |
| Mariner @ Elgin Signage/ Markings Upgrade | 109870 | 1015 | 03221-5616314 | Construction | | \$80,000 | | | | | \$80,000 |
| Mariner @ Landover S Signal Upgrade | 109860 | 1022 | 03241-5616307 | Design | | \$125,000 | | | | | |
| | | | 03241-5909967 | Construction | | | \$495,000 | | | | \$620,000 |
| Mariner Blvd Sidewalk ADA | 109130 | 1022 | 03241-5616371 | Construction | | \$272,800 | | | | | \$272,800 |
| School Zone Upgrade-Brksv Elem/ Hernando High | 110190 | 1017 | 03231-5616310 | Construction | | \$60,000 | | | | | \$60,000 |
| School Zone Upgrade-Challenger K8 | 109890 | 1017 | 03231-5616310 | Construction | | \$85,000 | | | | | \$85,000 |
| School Zone Upgrade-Chocachatti/ Nature Coast | 110200 | 1017 | 03231-5616310 | Construction | | \$50,000 | | | | | \$50,000 |

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| PROJECT NAME | PROJECT NO. | FUND | DEPT/ ACCOUNT | NOTES | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY 2020-24 |
|---|-------------|------|---------------|--------------|------------------|--------------------|--------------------|------------|------------|------------|--------------------|
| School Zone Upgrade-Explorer K8 | 110220 | 1017 | 03231-5616310 | Construction | | \$119,000 | | | | | \$119,000 |
| School Zone Upgrade-Fox Chapel Middle | 110230 | 1017 | 03231-5616310 | Construction | | \$50,000 | | | | | \$50,000 |
| School Zone Upgrade-JD Floyd | 110260 | 1017 | 03231-5616310 | Design | | \$8,000 | | | | | |
| | | | 03231-5909967 | Construction | | | \$45,000 | | | | \$53,000 |
| School Zone Upgrade-Pine Grv/W Hrnd/Cntrl | 110210 | 1017 | 03231-5616310 | Construction | | \$80,000 | | | | | \$80,000 |
| School Zone Upgrade-Spring Hill Elem | 110180 | 1017 | 03231-5616310 | Construction | | \$119,000 | | | | | \$119,000 |
| School Zone Upgrade-Springstead High | 110240 | 1017 | 03231-5616310 | Construction | | \$62,000 | | | | | \$62,000 |
| School Zone Upgrade-Suncoast Elem | 110250 | 1017 | 03231-5616310 | Construction | | \$58,000 | | | | | \$58,000 |
| Seven Hills Sidewalk ADA Improvement | 110060 | 1017 | 03231-5616371 | Construction | | \$59,970 | | | | | \$59,970 |
| Traffic Signal Timing - Elgin (Barclay to Mariner) | 500111 | 1015 | 03221-5303401 | | | \$40,000 | | | | | \$40,000 |
| Traffic Signal Timing - Mariner (Nrthclf to Cty Line) | 500109 | 1015 | 03221-5303401 | | \$100,000 | | | | | | \$0 |
| Traffic Signal Timing - Spring Hill Dr (Waterfall-US19) | 500107 | 1015 | 03221-5303401 | | | \$50,000 | | | | | \$50,000 |
| Totals | | | | | \$447,550 | \$2,934,870 | \$2,243,380 | \$0 | \$0 | \$0 | \$5,178,250 |

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Table 176: Hernando County Aquatic/Waterways Projects

| PROJECT NAME | PROJECT NO. | FUND | DEPT/ACCOUNT | NOTES | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY 2020-24 |
|------------------------------------|-------------|------|---------------|-------|------------|------------|------------|------------|------------|------------|------------|
| County-Wide Boat Ramps Master Plan | 110070 | 1051 | 04571-5303401 | | \$0 | | | | | | \$0 |
| Totals | | | | | \$0 |

Table 177: Hernando County DPW Capital Projects

| PROJECT NAME | PROJECT NO. | FUND | DEPT/ACCOUNT | NOTES | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY 2020-24 |
|-----------------------------------|-------------|------|---------------|---------------------------------------|------------------|------------------|------------|------------|------------|------------|------------------|
| DPW Building Security | 105310 | 1017 | 03231-5606201 | Construction | | \$250,000 | | | | | \$250,000 |
| DPW Parking/Storage Exp | 109150 | 1017 | 03231-5606201 | Construction (Ph 4-barn & strg dvdrs) | \$150,000 | | | | | | \$0 |
| MLK Compound Remediation/Closeout | 108740 | 1015 | 03221-5606306 | Close-out - Construction | \$140,000 | | | | | | |
| | | 7552 | 09952-5606309 | Close-out - Construction | \$200,000 | | | | | | \$0 |
| Totals | | | | | \$490,000 | \$250,000 | \$0 | \$0 | \$0 | \$0 | \$250,000 |

Table 178: Hernando County Grant Funded Projects

| PROJECT NAME | PROJECT NO. | FUND | DEPT/ACCOUNT | NOTES | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY 2020-24 |
|---|-------------|------|---------------|------------------------|-----------|-------------|-----------|-----------|------|-----------|-------------|
| Bayou Dr Improvements | 107990 | 3135 | 33903-5606701 | Construction | \$164,900 | | | | | | \$0 |
| Brooksville Elem (Howell Ave) LAP | 109090 | 1015 | 34650-5616371 | Construction | \$275,282 | | | | | | \$0 |
| Calienta Stormwater/Rdwy Imp | 111140 | 1022 | 34701-5616306 | Design Construction | \$399,250 | | | | | | \$0 |
| Cyril Bypass Rdwy | 111150 | 1013 | 34702-5616309 | Design Construction | \$300,000 | \$1,699,245 | | | | | \$1,699,245 |
| Deltona Blvd SW LAP(Elgin-SR50) | 110010 | 1015 | 3xxxx-5616371 | Construction | | \$243,160 | | | | | \$243,160 |
| E Linden SW LAP(Coronado to SH Dr) | 110000 | 1015 | 3xxxx-5616371 | Construction | | \$583,550 | | | | | \$583,550 |
| Eastside Elem LAP (Raley from SR 50 to Roper) | 111270 | 1015 | 3xxxx-5616371 | Design | | | \$239,000 | | | | |
| | | | | Construction | | | | \$245,079 | | \$484,079 | |

| PROJECT NAME | PROJECT NO. | FUND | DEPT/ACCOUNT | NOTES | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY 2020-24 |
|--|-------------|------|---------------|--------------|--------------------|--------------------|------------------|------------------|--------------------|------------|--------------------|
| Elgin Blvd SW LAP(Deltona to Mariner) | 110040 | 1015 | 34646-5616371 | Design | \$100,570 | | | | | | |
| | | | 3xxxx-5616371 | Construction | | \$947,410 | | | | | \$947,410 |
| Explorer K8 SW LAP | 107590 | 1015 | 34647-5616371 | Construction | \$1,038,110 | | | | | | \$0 |
| Fox Chapel MS LAP (Freeport from Dltna to Nrthclf) | 111280 | 1015 | 3xxxx-5616371 | Design | | | \$269,555 | | | | |
| | | | 3xxxx-5616371 | Construction | | | | \$439,784 | | | \$709,339 |
| JD Floyd SW LAP | 107600 | 1015 | 34648-5616371 | Construction | \$484,159 | | | | | | \$0 |
| Lake Townsen Boat Ramp Improvements | 111260 | 1051 | 37201-5606378 | Construction | \$122,000 | | | | | | \$0 |
| S Linden SW LAP(Spring Hill to County Line) | 110030 | 1015 | 3xxxx-5616371 | Design | | | \$92,610 | | | | |
| | | | 3xxxx-5616371 | Construction | | | | \$677,430 | | | \$770,040 |
| W Landover SW LAP (Northcliffe to Elgin) | 110020 | 1015 | 3xxxx-5616371 | Design | | \$94,370 | | | | | |
| | | | 3xxxx-5616371 | Construction | | | | \$595,250 | | | \$689,620 |
| Westside Elem LAP | 109100 | 1015 | 34649-5616371 | Construction | \$302,302 | | | | | | \$0 |
| Totals | | | | | \$3,186,573 | \$3,567,735 | \$601,165 | \$595,250 | \$1,362,293 | \$0 | \$6,126,443 |

Table 179: Hernando County MBSU Projects

| PROJECT NAME | PROJECT NO. | FUND | DEPT/ACCOUNT | NOTES | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY 2020-24 |
|-----------------------|-------------|------|---------------|--------------|------------------|------------|------------|------------|------------|------------|------------|
| Hurricane Paving MSBU | 111160 | 1013 | 03211-5606308 | Design | | | | | | | |
| | | | | Construction | \$395,870 | | | | | | \$0 |
| Michigan Paving MSBU | 111180 | 1013 | 03211-5606308 | Design | | | | | | | |
| | | | | Construction | \$319,470 | | | | | | \$0 |
| Totals | | | | | \$715,340 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

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Table 180: Hernando County Capital Improvement Program Totals

| | FY20 | FY21 | FY22 | FY23 | FY24 | FY25 | FY 2020-24 |
|----------------|--------------|--------------|--------------|-------------|--------------|-------------|--------------|
| Program Totals | \$11,309,963 | \$21,557,915 | \$20,694,619 | \$8,742,475 | \$12,662,293 | \$1,750,000 | \$63,644,586 |

Citrus County Program Project Tables 2021 - 2025 Fiscal Years, Hernando / Citrus MPO

These tables were created on April 21, 2020

Table 1: Capacity and Rehabilitation

| No. | Name | Description | Phase | Fund | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|-----------------------------|-------------------------------|---|-------|-------------------|---------------------|---------|---------|---------|---------|
| 1 | CR 491 (N LECANTO HWY) | 4-lane divided urban w/sidewalk and multiuse path | PE | | \$175,000 | | | | |
| | From: Audubon Park Path | | ROW | gas tax Grants | \$3,500,000 | | | | |
| | To: Horace Allen St. | | CST | | \$14,300,000 | | | | |
| CATEGORY EXPENDITURE | | | | | \$17,975,000 | | | | |

Table 2: Surface Treatments

| No. | Name | Description | Phase | Fund | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|-----|------------------------------|-------------|-------|---------------|-------------|---------|---------|---------|-----------|
| 1 | N DELTONA BLVD | resurface | PE | | | | | | |
| | | | ROW | SCOP, gas tax | | | | | |
| | From: CR 491 | | CST | | | | | | \$508,561 |
| | To: Homeway Loop | | | | | | | | |
| 2 | W CITRUS SPRINGS BLVD | resurface | | | | | | | |
| | | | PE | SCOP, gas tax | | | | | |
| | From: N. Santos Dr. | | ROW | | | | | | |
| | To: US 41 (N. Florida Ave.) | | CST | | \$1,836,931 | | | | |
| 3 | N DELTONA BLVD | resurface | | | | | | | |
| | | | PE | SCOP, gas tax | | | | | |
| | From: W. Homeway Loop | | ROW | | | | | | |
| | To: W. Citrus Springs Blvd. | | CST | | \$539,000 | | | | |
| 4 | FOREST RIDGE BLVD | resurface | | | | | | | |
| | | | PE | SCOP, gas tax | | | | | |
| | From: CR 486 | | ROW | | | | | | |

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| No. | Name | Description | Phase | Fund | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|-----|--|-------------|-------|---------------|-------------|-----------|-----------|---------|---------|
| 5 | To: Lake Beverly | | CST | | \$1,059,372 | | | | |
| | S CANARY PALM TERRACE | resurface | | | | | | | |
| | | | PE | SCOP, gas tax | | | | | |
| | From: W. Green Acres St. | | ROW | | | | | | |
| 6 | To: Oaklawn | | CST | | \$136,950 | | | | |
| | E WITHLACOOCHEE TRAIL Phase 1 (CR 39) | resurface | | | | | | | |
| | | | PE | SCOP, gas tax | | | | | |
| | From: Scott Ln | | ROW | | | | | | |
| 7 | To: SR 200 | | CST | | | \$397,125 | | | |
| | W YULEE DRIVE | resurface | | | | | | | |
| | | | PE | SCOP, gas tax | | | | | |
| | From: W. Bradshaw St | | ROW | | | | | | |
| 8 | To: US 19 | | CST | | | \$389,750 | | | |
| | S GREAT OAKS DRIVE | resurface | | | | | | | |
| | | | PE | | | | | | |
| | From: E. Floral Park Dr | | ROW | SCOP, gas tax | | | | | |
| 9 | To: E. Orange Ave | | CST | | | \$534,241 | | | |
| | E TURNER CAMP ROAD | resurface | | | | | | | |
| | | | PE | | | | | | |
| | From: E. Banks Ct. | | ROW | gas tax | | | | | |
| 10 | To: Matthew Meadows Ct | | CST | | - | \$830,180 | | | |
| | E TRAILS END ROAD | resurface | | | | | | | |
| | | | PE | | | | | | |
| | From: E. Wymar Trail | | ROW | SCOP, gas tax | | | | | |
| 11 | To: S. Withlapopka Dr | | CST | | - | | \$849,508 | | |
| | E. WITHLACOOCHEE TRAIL (CR 39) Phase II | resurface | | | | | | | |
| | From: 4000' W. of E. Tasha Ct | | PE | SCOP, gas tax | | | | | |
| | To: Scott Lane | | ROW | | | | | | |

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| No. | Name | Description | Phase | Fund | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|-----------------------------|---|-----------------------|------------|------------------|---------|---------|-------------|-------------|-------------|
| 12 | | | CST | | - | | \$1,290,775 | | |
| | N DUNKENFIELD AVE | resurface | | | | | | | |
| | | | PE | | | | | | |
| | From: W. Venable St. to To: 250 LF N of Marion Way | | ROW CST | SCOP, gas tax | | - | | \$2,450,719 | |
| 13 | W MUSTANG BLVD | resurface | | | | | | | |
| | From: Mesa Verde Dr. To: CR 491 | | PE ROW | SCOP, gas tax | | | | | |
| | | | CST | | | | | | \$712,990 |
| 14 | E. TURNER CAMP ROAD | Resurface | PE | | | | | | |
| | From: Matthew Meadow To: END | | ROW CST | SCOP, gas tax | | | | | \$3,178,450 |
| | | | | | | | | | |
| 15 | CR 491 AND HAMPSHIRE BLVD | Turn lane improvement | PE | | | | | | \$165,000 |
| | | | ROW | Gas tax | | | | | \$60,000 |
| | | | CST | | | | | | \$480,000 |
| | | | | | | | | | \$705,000 |
| CATEGORY EXPENDITURE | | | | | | | | | |

City of Crystal River

| No. | Name | Description | Phase | Fund | 2020/21 | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
|-----|--|-------------------------------|-----------|------|---------|---------|---------|---------|---------|
| 1 | Three Sisters Infrastructure Improvement (bike path/trail, pier, restrooms) | Infrastructure Improvement | PE ROW | | | | | | |
| | | | CST | | | | | | |
| | CATEGORY EXPENDITURE | | | | | \$0 | \$0 | \$0 | |

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APPENDIX H: TRANSIT

HERNANDO COUNTY

The following three tables represent a single capital improvement program. They have been divided into three tables for ADA compatibility.

Table 181: Hernando County Transit System (TheBus) - Tentative Capital Projects Transportation Improvement Program FY 2021 - FY 2025

| Capital Project Name | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY2025 | 5-Year Total |
|--|--------------------|------------------|--------------------|--------------------|--------------------|--------------------|
| Bus Stop ADA Improvements (Design/Construction) | \$480,000 | | \$100,000 | \$200,000 | \$100,000 | \$880,000 |
| Replace DR/ADA Paratransit Vans | \$80,000 | \$160,000 | \$160,000 | \$80,000 | | \$480,000 |
| Replace Fixed-Route Heavy Duty Transit Vehicles | | | \$450,000 | \$900,000 | \$450,000 | \$1,800,000 |
| Purchase Fixed-Route Vehicle (Ridge Manor Connector) | | | \$450,000 | | | \$450,000 |
| Transit Preventative Maintenance (Capital) | \$240,000 | \$245,000 | \$245,000 | \$250,000 | \$252,500 | \$1,232,500 |
| Project Administration | \$221,038 | \$227,669 | \$234,499 | \$241,534 | \$232,960 | \$1,157,700 |
| Transit Shelters & Amenities (Design/Construction) | \$100,000 | \$200,000 | | | | \$300,000 |
| Replace Transit Operations Vehicle | | | \$50,000 | | | \$50,000 |
| Transfer Facility | | | | | \$1,000,000 | \$1,000,000 |
| Total Capital | \$1,121,038 | \$832,669 | \$1,689,499 | \$1,671,534 | \$2,035,460 | \$7,350,200 |

Table 182: Hernando County Transit System (TheBus) - Tentative Capital Projects Funding Sources Transportation Improvement Program FY 2021 - FY 2025

| Funding Source | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY2025 | 5-Year Total |
|------------------------------|-------------|-----------|-------------|-------------|-------------|--------------|
| Federal Grant - Section 5307 | \$1,121,038 | \$832,669 | \$1,239,499 | \$1,671,534 | \$1,035,460 | \$5,900,200 |
| Federal Grant - Other | | | \$450,000 | | | \$450,000 |
| Local | | | | | \$1,000,000 | \$1,000,000 |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

Table 183: Hernando County Transit System (TheBus) - Tentative Operating Expenses* & Funding Sources Transportation Improvement Program FY 2021 - FY 2025

| Funding Sources | FY 2021 | FY 2022 | FY 2023 | FY 2024 | FY2025 | 5-Year Total |
|----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| Federal Grant - Section 5307 | \$1,269,009 | \$1,307,079 | \$1,346,292 | \$1,386,680 | \$1,428,281 | \$6,737,341 |
| Federal Grant - Section 5311 | \$243,694 | \$251,005 | \$258,535 | \$266,291 | \$274,280 | \$1,293,805 |
| State Block Grant | \$530,504 | \$546,419 | \$562,812 | \$579,696 | \$597,087 | \$2,816,518 |
| Local (Farebox & Program Income) | \$121,860 | \$123,079 | \$124,309 | \$125,552 | \$126,808 | \$621,608 |
| Local (Match) | \$658,936 | \$678,704 | \$699,065 | \$720,037 | \$741,638 | \$763,887 |
| Total Operating | \$2,824,003 | \$2,227,582 | \$2,291,948 | \$2,358,220 | \$2,426,455 | \$11,469,272 |
| Total Transit Program | \$3,945,041 | \$3,060,251 | \$3,981,447 | \$4,029,754 | \$4,461,915 | \$18,819,472 |

*Operating expenses include fuel, contract services, travel, communications, preventative maintenance (non-capital), legal notices, postage, uncapitalized equipment, communications, security, general eligible transit operating expenses.

APPENDIX I: TRANSPORTATION DISADVANTAGED

Table 184: Citrus County Transportation Disadvantaged Five Year Work Program FY 2021-2025

| Project Description | Fiscal Year 2021 | Fiscal Year 2022 | Fiscal Year 2023 | Fiscal Year 2024 | Fiscal Year 2025 |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Section 5311 – Operating/Admin Assistance | \$290,000 | \$298,700 | \$307,661 | \$316,891 | \$326,398 |
| Section 5310 – Operating Assistance | \$0 | \$350,000 | \$375,000 | \$375,000 | \$375,000 |
| Commission for the Transportation Disadvantaged – Planning Grant | MISC \$22,415 TDTF | MISC \$22,415 TDTF | MISC \$22,415 TDTF | MISC \$22,415 TDTF | MISC \$22,415 TDTF |

Table 185: Hernando County Transportation Disadvantaged Five Year Work Program FY 2021-2025

| Project Description | Fiscal Year 2021 | Fiscal Year 2022 | Fiscal Year 2023 | Fiscal Year 2024 | Fiscal Year 2025 |
|--|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Section 5311 – Operating/Admin Assistance | \$250,000 | \$250,000 | \$250,000 | \$250,000 | \$250,000 |
| Section 5310 – Operating Assistance | \$325,000 | \$325,000 | \$325,000 | \$325,000 | \$325,000 |
| CTD Trip & Equipment Grant | \$700,000 | \$800,000 | \$800,000 | \$825,000 | \$800,000 |
| CTD Mobility Enhancement Grant | \$0 | \$0 | \$0 | \$0 | \$0 |
| Shirley Conroy Grant | \$0 | \$132,000 | \$0 | \$132,000 | \$0 |
| Commission for the Transportation Disadvantaged – Planning Grant | MISC \$23,222 TDTF | MISC \$23,222 TDTF | MISC \$23,222 TDTF | MISC \$23,222 TDTF | MISC \$23,222 TDTF |

Attachment: TIP for July 9, 2020 adoption (17099 : FY 2021 - FY 2025 Transportation Improvement

MPO ENDORSEMENT FOR ADOPTING THE TIP
HERNANDO/CITRUS MPO
TRANSPORTATION IMPROVEMENT PROGRAM
(FISCAL YEARS 2020/2021-2024/2025)

This document was prepared by the Hernando/Citrus Metropolitan Planning Organization (MPO) Staff, and was developed consistent with State/Federal Requirements, in cooperation with the Florida Department of Transportation (FDOT) District Seven Office, Hernando County Transportation Services, the Citrus County Engineering Division, the City of Brooksville, the City of Crystal River, and the City of Inverness.

The Hernando/Citrus MPO, at its regular meeting on July 9, 2020, endorsed the FY 2020/21-2024/25 Hernando/Citrus Transportation Improvement Program (TIP).

Further, it is hereby certified that the planning process of the Hernando/Citrus Area Transportation Study is being carried on in conformance with the provisions of 23 C.F.R. 450, 23 U.S.C. 134, and 339.175 (7) F.S.

This certification determination is being made based on an in-depth review, utilizing a checklist provided by FDOT and covering all aspects of the transportation planning process in the Spring Hill Urbanized Area, the Homosassa Springs-Beverly Hills- Citrus Springs Urbanized Area, and the remainder of Hernando County and Citrus County.

John Allocco, MPO Chairman
July 9, 2020

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY
BY 

MPO Attorney



AGENDA ITEM

TITLE

List of Priority Projects - FY 2021/22 Transportation Alternative and Major Projects

BRIEF OVERVIEW

The MPO Board has reviewed the draft LOPPs for FY 2021/2022 on May 14, 2020, and June 11, 2020. The Lists have been finalized for MPO final approval. The changes incorporated into the Transportation Alternatives (TA) LOPP are summarized below:

1. Withlacoochee State Trail, #1 for the MPO/Citrus County, was updated to reflect funding through TA, and Resurfacing in 2021. A feasibility study was conducted and recommendations to resurface areas in severe condition were made.
2. North Avenue is proposed to be moved from #28 to #36 because of outstanding right of way issues that must be resolved before the project can proceed (City of Brooksville/Hernando County).
3. Kass Circle is proposed to be moved from #30 to #37, pending further review and direction (Hernando County).
4. The renumbering of North Avenue and Kass Circle resulted in other projects moving up in the ranking.
5. The boundary of the Withlacoochee State Trail in Hernando County (# 18) was corrected to reflect from Pasco/Hernando County Line to Citrus/Hernando County Line.
6. Projects previously in the production portion of the list which are being funded in FY 2020 have been removed: Explorer K-8, JD Floyd K-8, Brooksville Elementary, Pleasant Grove Elementary, and Westside Elementary Sidewalks; GNT Trail Connector to SR 50; Withlacoochee State Trail Connector are in this category.
7. Eastside Elementary and Fox Chapel Middle School in Hernando County have been added to the production portion of the list to reflect construction funding in FY 2024.
8. The Suncoast Trail Extension (#34) boundary was corrected to reflect: SR 44 trail extension to CR 486 trail.

The changes incorporated into the Major Project LOPP are summarized below:

1. SR 50 from 301 to Hernando/Sumter line was moved from #2 on the LOPP into production. Moving this project results in renumbering of subsequent projects.
2. Proposing to switch US 41/One Way Pairs (Hernando County) with US 98 Realignment (Hernando County) to address appropriate sequencing. US 41/One Way Pairs is #4, US 98 realignment is #2.
3. The description of previously unranked SR 200 was incorrect; the boundary is from US 41 to Marion County.
4. Subsequent to 6/11/20 meeting, FTE indicated that Suncoast II, Phase II would commence construction in 2023. The associated column in the production phase was updated.

FINANCIAL IMPACT

None at this time.

LEGAL NOTE

The MPO Board has the authority to take the recommended action.

STAFF RECOMMENDATION

It is recommended the MPO Board adopt the attached LOPPs for FY 2021/2022 and authorize staff to transmit to the FDOT.

REVIEW PROCESS

| | | |
|------------------------|-----------|--------------------|
| Carlene Riecsc | Completed | 06/19/2020 1:55 PM |
| Cayce Reagin Dagenhart | Completed | 06/19/2020 3:31 PM |
| Steven Diez | Completed | 06/22/2020 7:41 AM |
| Garth Coller | Completed | 06/22/2020 9:36 AM |
| Alaina Kidd | Completed | 06/22/2020 9:43 AM |
| MPO | Pending | 07/09/2020 1:30 PM |

**Hernando/Citrus MPO FY 2021/2022 List of Priority Projects (LOPP)
Transportation Alternative Projects (TA) Under Production**

MPO Adoption Date: July 9, 2020

| <i>Current Rank</i> | <i>FPN Resp. Agency</i> | <i>Project/Corridor</i> | <i>From</i> | <i>To</i> | <i>Area</i> | <i>Project Type</i> | <i>Project Phase/Year</i> |
|---------------------|-----------------------------|---|--------------------------------|---------------------|-------------|---------------------|---------------------------|
| Production | 4372642 / FDOT | GNT Gap Connector Trail - Multi-Use Trail | SR50/Cortez Blvd. | GNT | HC/COB | ST | CST 2022 |
| Production | 4395091 /FDOT | Deltona Blvd. - Sidewalk | Elgin Blvd. | SR 50 | HC | TA | CST 2022 |
| Production | 4337141 /FDOT | E. Linden Dr.- Sidewalk | Coronado Dr. | Spring Hill Dr. | HC | TA | CST 2021 |
| Production | 4374841 /FDOT | W. Landover Blvd. | Northcliffe Blvd. | Elgin Blvd. | HC | TA | CST 2023 |
| Production | 4395081 /FDOT | Elgin Blvd. - Sidewalk | Deltona Blvd. | Mariner Blvd. | HC | TA | CST 2022 |
| Production | 4386511 /FDOT | S Linden Dr. - Sidewalk | County Line Rd. | Spring Hill Dr. | HC | TA | CST 2024 |
| Production | 4375141 /FDOT | US 19/SR 55/S. Suncoast Blvd. - Multi-Use Trail | Hernando/Citrus County Line | W. Green Acres St. | CC/CR | RRR | CST 2021 |
| Production | 4396981 /FDOT | Forest Ridge Elementary - Phase I Sidewalk | W. Norvell Bryant Hwy (CR 486) | W. Lake Beverly Dr. | CC | SRTS | CST 2021 |
| Production | 4411041 /FDOT | N Turkey Oak Dr. | SR 44 | US 19 | CC/INV | SRTS | CST 2021 |
| Production | 4411071 /FDOT | Eastside Elementary - Sidewalk | w/n 2 mile radius of school | | HC | SRTS | CST 2024 |
| Production | 4411031 /FDOT | Fox Chapel Middle School - Sidewalk | w/n 2 mile radius of school | | HC | SRTS | CST 2024 |

Attachment: LOPP TA Tables FY2021-2022 Formatted for July 9 2020 MPO-6.15.20sd (17100 : List of Priority Projects for FY 2021/22)

**Hernando/Citrus MPO FY 2021/2022 List of Priority Projects (LOPP)
Transportation Alternative Projects (TA)**

MPO Adoption Date: July 9, 2020

| Rank | FPN/Responsible Agency | Project/Corridor | From | To | Area | Project Type | Project Phase/Year |
|------|------------------------|---|---|--|--------|--------------|--------------------------------|
| 1 | 4433581 /FDOT | Withlacoochee State Trail (WST) - Rehabilitation | Hernando/Citrus County Line | Citrus/Marion County Line | CC | TA | RRR 2021 |
| | | Section d (6.38 Miles) | Citrus/Hernando County Border | Floral City | CC | TA | RRR 2021 |
| | | Section e (6.97 Miles) | Floral City | North Apopka Ave. | CC | TA | RRR 2021 |
| | | Section f (5.07 Miles) | North Apopka Ave. | Norvell Bryant Hwy. | CC | TA | RRR 2021 |
| | | Section g (5.05 Miles) | Norvell Bryant Hwy. | CR 491 | CC/INV | TA | RRR 2021 |
| | | Section h (5.34 Miles) | CR 491 | Citrus/Marion County Border | CC | TA | RRR 2021 |
| 2 | 4411051 /FDOT | Forest Ridge Elementary - Phase II Sidewalk | W. Lake Beverly Dr. | Colbert Dr | CC | SRTS/TA | PE 2024 |
| 3 | | Rock Crusher Sidewalk | W. Homosassa Trail (CR490) | W. Gulf to Bay Hwy (SR44) | CC | TA | No Application |
| 4 | | Sunshine Grove Rd. - Sidewalk | Ken Austin Pkwy. | Hexam Rd. | HC | TA | Application Submitted |
| 5 | | Three Sisters Springs Connector - Multi-Use Trail | US 19/Kings Bay Drive | 486 Trail | CC/CR | TBD | Application Submitted |
| 6 | | California St./Powell Rd. - Sidewalk | Spring Hill Dr./California St. | Powell Rd./Rowan Rd. | HC | TA | Application Submitted |
| 7 | | Ft. Island Trail - Multi-Use Trail | Gulf of Mexico | Three Sisters Trail | CC/CR | TBD | Consultant Study Complete/ETDM |
| 8 | | Cobblestone Dr. - Sidewalk | Pinehurst Dr. | County Line Rd. | HC | TA | Application Submitted |
| 9 | | Sugarmill Woods - Multi-Use Trail along US 98 | Oak Village Blvd. | Trailhead/Parking lot near the Suncoast Parkway II | CC | TA | No Application |
| 10 | | W. Linden Dr. - Sidewalk | Spring Hill Dr. | Mariner Blvd. | HC | TA | Application Submitted |
| 11 | | W. Cardinal St. - Sidewalk | US 19 (S. Suncoast Blvd.) | S. Lecanto Hwy (CR 491) | CC | TA | No Application |
| 12 | | Amero Ln. - Sidewalk | Coronado Dr. | Anderson Snow Rd. | HC | TA | Application Submitted |
| 13 | | E. Vine St.& E. Gospel Is. Rd.- Sidewalk | N. Apopka Ave. | W. Gulf to Lake Hwy (SR 44) | CC | TA | No Application |
| 14 | | Nightwalker Rd. - Sidewalk | Cortez Blvd. (SR 50) | Madrid Rd. | HC | TA | Application Submitted |
| 15 | | N. Independence Hwy. - PS/Sidewalk | E. Gulf to Lake Hwy (SR 44) | N. Florida Ave (US 41) | CC | TA | No Application |
| 16 | | Good Neighbor Trail (GNT) - Rehabilitation | Jefferson St. | Jasmine St. | COB/HC | TA | Application Submitted |
| 17 | | US 19 Trailhead & Crossing | Crosstown Trail at US 19 - (In City of Crystal River) | | CC/CR | TA | No Application |
| 18 | | Withlacoochee State Trail (WST) – Reconstruction | Pasco/Hernando County Line | Citrus/Hernando County Line | HC | TBD | No Application |
| | | Section a (3.15 Miles) | Pasco/Hernando Border | SR 50 | HC | TBD | No Application |
| | | Section b (5.15 Miles) | SR 50 | Croom Rd. | HC | TBD | No Application |
| | | Section c (5.90 Miles) | Croom Rd. | Hernando/Citrus Border | HC | TBD | No Application |
| 19 | | South Apoka Connector - Phase I | Dampier St. | Highland Blvd. | CC/INV | TA | No Application |
| 20 | | Suncoast Trail/U.S. 98 - Trailhead/Restroom | Suncoast Trail/US 98 | | HC | TA | No Application |
| 21 | | W. Halls River Rd. (CR 490A) - Sidewalk | S. Riverview Circle | US 19 (S. Suncoast Blvd.) | CC | TA | No Application |
| 22 | | Spring Hill Dr. - Sidewalk | US 19 | Ken Lake Ave. | HC | TA | No Application |
| 23 | | Eden Dr. Connector/Sidewalk | WST | Martinis Dr. | CC/INV | TA | No Application |
| 24 | | Spring Hill Dr. - Sidewalk | Spring Park Way | US 41 | HC | TA | Application Submitted |
| 25 | | Forest Dr. Sidewalk | W. Main St. (SR44) | Independence Hwy. | CC | TA | No Application |
| 26 | | Turner Camp Rd./Ella Ave. - PS/Sidewalk | US 41 | Inverness MS | CC | TA | No Application |

Attachment: LOPP TA Tables FY2021-2022 Formatted for July 9 2020 MPO-6.15.20sd (17100 : List of Priority Projects for FY 2021/22)

| Rank | FPN/Responsible Agency | Project/Corridor | From | To | Area | Project Type | Project Phase/Year |
|------|------------------------|---|-------------------------------|---------------------------|--------|--------------|-----------------------|
| 27 | | Citrus Springs Blvd. - Bicycle Lane/PS | Dunklin Blvd. | W. Deltona Blvd. | CC | TA | No Application |
| 28 | | Suncoast Trail (SCT) – Rehabilitation | County Line Road | US 98 | HC | TA | Application Submitted |
| | | Section a | County Line Road | Spring Hill Drive | HC | TBD | Application Submitted |
| | | Section b | Spring Hill Drive | SR 50 | HC | TBD | Application Submitted |
| | | Section c | SR 50 | US 98 | HC | TBD | Application Submitted |
| | | Section d | Centralia Rd. | US 98 | HC | TBD | Application Submitted |
| 29 | | Elkcam Blvd. - Bicycle Lane/PS | Pine Ridge Blvd | N Citrus Springs Blvd. | CC | TA | No Application |
| 30 | | Pine Ridge Blvd. - Multiuse Trail | CR 486 | CR 491 | CC | TA | No Application |
| 31 | | South Apoka Connector - Phase II | Highland Blvd. | E Anna Jo Dr. | CC/INV | TA | No Application |
| 32 | | Mossy Oak Sidewalk | US 41 and Eden Dr. | WST | CC | TA | No Application |
| 33 | | Sugarmill Woods Bicycle Lane along: | | | CC | TA | No Application |
| | | Section a. W. Oak Park Blvd. | Shoppes at Sugarmill Woods | Corkwood Blvd. | CC | TA | No Application |
| | | Section b. Cypress Blvd. E | W. Oak Park Blvd. | Cypress Circle E | CC | TA | No Application |
| | | Section c. Corkwood Blvd. | W. Oak Park Blvd. | Cypress Blvd. E | CC | TA | No Application |
| 34 | | Suncoast Parkway - Ext. to 486 | SR 44 trail extension | CR 486 trail | CC | TA | ROW issues |
| 35 | | W. Miss Maggie Dr. (CR 480) - Sidewalk/PS | Chassowitzka River Campground | US 19 (S. Suncoast Blvd.) | CC | TA | ROW issues |
| 36 | | North Ave. - Sidewalk | Howell Ave. | Zoller St. | COB | TA | ROW issues |
| 37 | | Kass Circle Improvements | Kass Circle | | HC | TA | Under Review |

Legend

| Code | Definition | Code | Definition | Code | Definition |
|------|---------------------|------|---|------|-----------------------------|
| CC | Citrus County | OGT | Office of Greenways & Trails | ST | SUNTrail Funding |
| COB | City of Brooksville | P | Programmed for a production phase | TA | Transportation Alternatives |
| CR | Crystal River | PE | Preliminary Engineering/Design | TBD | To Be Determined |
| CST | Construction | PS | Paved Shoulders | U | Unranked |
| GNT | Good Neighbor Trail | ROW | Right-of-Way | WST | Withlacochee State Trail |
| HC | Hernando County | RRR | Resurfacing, Restoration and Rehabilitation | | |
| INV | Inverness | SRTS | Safe Routes to School | | |

Attachment: LOPP TA Tables FY2021-2022 Formatted for July 9 2020 MPO-6.15.20sd (17100 : List of Priority Projects for FY 2021/22)

**HERNANDO/ CITRUS MPO
MAJOR IMPROVEMENT and CONGESTION MANAGEMENT PROJECTS
FY 2021/2022 LIST OF PRIORITY PROJECTS**

MPO Adoption Date: July 9, 2020

| Current Rank | FPN | Agency | Facility | From | To | Activity | Project Phase | Year | Cost |
|--------------|--------------|--------|---------------------------------|------------------------------|---------------------------------|--------------------------|---------------|----------|---------------|
| Production | 411011 2,3,4 | FDOT | I-75 (SR 93) | Pasco County | Sumter County | Add 2 lanes (existing 4) | DESIGN BUILD | UNDERWAY | \$140,379,975 |
| Production | 405270 1,3,4 | FTE | Suncoast Parkway II (SR 589) | US 98 | SR 44 | New 4 lane Toll Road | CONST | UNDERWAY | \$191,085,178 |
| Production | 442764 1 | FTE | Suncoast Parkway II (SR 589) | SR 44 | CR 486 | New 4 lane Toll Road | CONST | 2023 | \$102,499,431 |
| Production | 405822 2 | FDOT | US 19 (SR 55)/US 98 | W. Green Acres St. | W. Jump Ct. | Add 2 lanes (existing 4) | CONST | UNDERWAY | \$29,268,982 |
| Production | 405822 3 | FDOT | US 19 (SR 55)/US 98 | W. Jump Ct. | W. Fort Island Trail | Add 2 lanes (existing 4) | CONST | UNDERWAY | \$37,962,912 |
| Production | 416733 2 | FDOT | SR 50 Bypass | CR 485 (Cobb Rd.) | W. of Buck Hope Road | Add 2 lanes (existing 4) | CONST | 2023 | \$11,192,916 |
| Production | 416735 1 | FDOT | SR 50 Bypass | W. of Buck Hope Road | Jefferson Street (50A) | Add 2 lanes (existing 4) | CONST | 2024 | \$36,932,171 |
| Production | 257165 3 | FDOT | US 41 (SR 45) (N. Florida Ave.) | SR 44 (E. Gulf to Lake Hwy.) | S of Withlacoochee Trail Bridge | Add 2 lanes (existing 2) | CONST | 2023 | \$14,985,303 |
| Production | 442835 1 | FDOT | SR 50 (Cortez Blvd.) | US 301/SR 35 (Treiman Blvd.) | Hernando/Sumter Co. Line | Add 2 lanes (existing 2) | CONST | 2022 | \$54,317,918 |

Attachment: LOPP Major Projects Tables FY 2021-2022 for July 9 formatted (17100 : List of Priority

HERNANDO/ CITRUS MPO MAJOR IMPROVEMENT and CONGESTION MANAGEMENT PROGRAMS FY 2021/2022 LIST OF PRIORITY PROJECTS

MPO Adoption Date: July 9, 2020

| Rank | FPN | Agency | Facility | From | To | Activity | Project Phase | Year | Cost |
|------|----------|------------|-------------------------------------|----------------------------------|------------------------------|--------------------------|--|-----------|-------------|
| 1 | | FDOT | US 41 (SR 45) (N. Florida Ave.) | S. of Withlacoochee Trail Bridge | SR 200 (N. Carl G Rose Hwy.) | Add 2 lanes (existing 2) | | | |
| 1 | 257165 4 | FDOT | US 41 (SR 45) (N. Florida Ave.) | S of Withlacoochee Trail Bridge | Live Oak Ln. | Add 2 lanes (existing 2) | ROW | 2020-2021 | \$8,200,000 |
| 1 | 257165 5 | FDOT | US 41 (SR 45) (N. Florida Ave.) | Live Oak Ln. | Arlington St. | Add 2 lanes (existing 2) | ROW | | |
| 1 | 257165 2 | FDOT | US 41 (SR 45) (N. Florida Ave.) | E. Arlington St. | SR 200 (N. Carl G Rose Hwy.) | Add 2 lanes (existing 2) | Advanced ROW | UNDERWAY | |
| 2 | | FDOT | US 98 Realignment to CR 485/Cobb Rd | US 98 (Ponce de Leon Blvd.) | SR 50 (Cortez Blvd.) | Add 2 lanes (existing 2) | | | |
| 3 | LF | Citrus Co. | Croft Ave. | SR 44 (E. Gulf to Lake Hwy.) | E. Hayes St. | Add 2 lanes (existing 2) | | | |
| 4 | | FDOT | US 41/SR 50A One Way Pairs | W. of Mildred Ave. | US 41/SR 50A intersection | Complete Streets | TO BE IMPLEMENTED AFTER US98 REALIGNMENT COMPLETED | | |
| 5 | LF | Citrus Co. | CR 490A (W. Grover Cleveland Blvd.) | US 19 (SR 55)/US 98 | CR 491 (S. Lecanto Hwy.) | Add 2 lanes (existing 2) | | | |
| 6 | 438613 1 | FDOT | US 41 (SR 45) (Broad St.) | Spring Hill Dr. | Powell Rd. | Add 2 lanes (existing 4) | | | |
| 7 | LF | Citrus Co. | CR 491 (N. Lecanto Hwy.) | W. Pine Ridge Blvd. | US 41/SR 45 | Add 2 lanes (existing 2) | | | |
| 8 | LF | Citrus Co. | CR 490 (Homosassa Trail) | US 19 (SR 55)/US 98 | SR 44 (W. Gulf to Lake Hwy.) | Add 2 lanes (existing 2) | | | |
| 9 | 4058225 | FDOT | US 19 (SR 55)/US 98 | Cardinal Street | Green Acres | Add 2 lanes (existing 4) | | | |
| 10 | | FDOT | SR 200 (N Carl G. Rose Hwy) | US 41 | Marion County Line | Add 2 lanes (existing 2) | | | |

Attachment: LOPP Major Projects Tables FY 2021-2022 for July 9 formatted (17100 : List of Priority

Legend

| Code | Definition |
|-----------------|-------------------------------------|
| CONST | Construction |
| PD&E | Project Development and Environment |
| PE | Preliminary Engineering/Design |
| ROW | Right-of-Way |
| LF | Local Funds |
| U | Unranked |



AGENDA ITEM

TITLE

Transportation Disadvantaged Program Planning Grant Agreements between the Metropolitan Planning Organization (MPO) and the Commission for the Transportation Disadvantaged (CTD) FY 2020/2021 (Citrus and Hernando)

BRIEF OVERVIEW

The Commission for the Transportation Disadvantaged (CTD) provides annual planning grants to local agencies in support of statutorily mandated administrative and planning activities related to the Transportation Disadvantaged Program. The activities supported by the grants are consistent with the approved Unified Planning Work Program (UPWP) outlined in Work Task 3.2. The Hernando/Citrus MPO is the designated local planning agency for Hernando County and Citrus County.

On May 14, 2020, the MPO Board authorized submittal of grant applications for the TD program based on funding allocations for FY 2020/2021 (\$23,222 for Hernando County and \$22,415 for Citrus County). The grant agreements have been received and require execution by the MPO Board. No local match is required. Funds will be recognized upon execution of the grants in the Hernando County budgets for both Fiscal Year 2020 and Fiscal Year 2021.

FINANCIAL IMPACT

Funding for these grants are programmed in the Hernando County budget in Fiscal Years 20 and 21 in Fund 1031, Departments 34051 (Hernando) and 34054 (Citrus). GMS 366 (Hernando) and 367 (Citrus).

LEGAL NOTE

Pursuant to Chapter 339.175, and Chapter 427.18(22) FS, the MPO Board has the authority to take the recommended action. (LR-2020-329-1).

STAFF RECOMMENDATION

It is recommended the MPO Board:

1. Approve the Planning Grant Agreement between the MPO and the Commission for the Transportation Disadvantaged (CTD) for FY 2020/2021 in the amount of \$23,222 for Hernando County's Transportation Disadvantaged Program and authorize the Chairman's signature thereon; and,

2. Approve the Planning Grant Agreement between the MPO and the Commission for the Transportation Disadvantaged (CTD) for FY 2020/2021 in the amount of \$22,415 for Citrus County's Transportation Disadvantaged Program and authorize the Chairman's signature thereon.

REVIEW PROCESS

| | | |
|------------------------|-----------|---------------------|
| Carlene Riecse | Completed | 06/12/2020 11:07 AM |
| Cayce Reagin Dagenhart | Completed | 06/12/2020 11:39 AM |
| Helen Gornes | Completed | 06/19/2020 4:53 PM |
| Mary Elwin | Completed | 06/25/2020 6:02 PM |
| Steven Diez | Completed | 06/17/2020 11:00 AM |
| Garth Coller | Completed | 06/26/2020 7:47 AM |
| Alaina Kidd | Completed | 06/26/2020 8:00 AM |
| MPO | Pending | 07/09/2020 1:30 PM |

| | | | | | |
|--------------|-------------|-------------|------|--------------|-------------|
| SAMAS Approp | 108846 | Fund | TDTF | FM/Job No(s) | 43202911401 |
| SAMAS Obj | 751000 | Function | 615 | CSFA No. | 55.002 |
| Org. Code | 55120000952 | Contract No | | Vendor No. | 59-1155275 |

FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED PLANNING GRANT AGREEMENT

THIS AGREEMENT, made and entered into this _____ day of _____, 2020 by and between the STATE OF FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED, created pursuant to Chapter 427, Florida Statutes, hereinafter called the Commission, and Hernando/Citrus Metropolitan Planning Organization, 1661 Blaise Drive, Brooksville, FL 34601, hereinafter called the Grantee.

WITNESSETH:

WHEREAS, the Grantee has the authority to enter into this Agreement and to undertake the Project hereinafter described, and the Commission has been granted the authority to carry out responsibilities of the Commission which includes the function of the Designated Official Planning Agency and other responsibilities identified in Chapter 427, Florida Statutes, or rules thereof;

NOW, THEREFORE, In consideration of the mutual covenants, promises and representations herein, the parties agree as follows:

1.00 Purpose of Agreement: The purpose of this Agreement is to provide financial assistance to accomplish the duties and responsibilities of the Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Fiscal Year 2020-21 Program Manual and Application for the Planning Grant, and as further described in this Agreement and in Exhibit(s) A, B, C, D attached hereto and by this reference made a part hereof, hereinafter called the Project; and, for the Commission to provide financial assistance to the Grantee and state the terms and conditions upon which such assistance will be provided and the understandings as to the manner in which the Project will be undertaken and completed.

2.00 Accomplishment of the Project: The Grantee shall commence, and complete the Project as described in Exhibit "A" with all practical dispatch, in a sound, economical, and efficient manner, and in accordance with the provisions herein, and all applicable laws.

2.10 Pursuant to Federal, State, and Local Law: In the event that any election, referendum, approval, permit, notice, or other proceeding or authorization is requisite under applicable law to enable the Grantee to enter into this Agreement or to undertake the Project hereunder, or to observe, assume or carry out any of the provisions of the Agreement, the Grantee will initiate and consummate, as provided by law, all actions necessary with respect to any such matters so requisite.

2.20 Funds of the Grantee: The Grantee will provide the initial funds necessary for the completion of the project. The Grantee shall pay and not be reimbursed for funds exceeding the estimated project cost.

2.30 Funds of the Commission: The Commission will compensate the Grantee upon receipt and approval of said deliverables, not to exceed the estimated project cost as further defined herein.

2.40 Submission of Proceedings, Contracts and Other Documents and Products: The Grantee shall submit to the Commission such data, reports, records, contracts, certifications and other financial and operational documents or products relating to the Project as the Commission may require as provided by law, rule or under this agreement. Failure by the Grantee to provide such documents, or provide documents or products required by previous agreements between the Commission and the Grantee, may, at the Commission's discretion, result in refusal to reimburse project funds or other permissible sanctions against the Grantee, including termination.

2.50 Incorporation by Reference: The Grantee and Commission agree that by entering into this Agreement, the parties explicitly incorporate by reference into this Agreement the applicable law and provisions of Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, and the Fiscal Year 2020-21 Program Manual and Application for the Planning Grant.

3.00 Total Project Cost: The total estimated cost of the Project is \$ 22,415.00. This amount is based upon the budget summarized in Exhibit "B" and by this reference made a part hereof. The Grantee agrees to bear all expenses in excess of the total estimated cost of the Project and any deficits involved, including any deficits revealed by an audit performed in accordance with Section 6.00 hereof after completion of the project.

4.00 Commission Participation: The Commission agrees to maximum participation, including contingencies, in the Project in the amount of \$ 22,415.00 as detailed in Exhibit "B", or in an amount equal to the percentage(s) of total actual project cost shown in Exhibit "B", whichever is less.

4.10 Eligible Costs: Planning Grant Funds, derived exclusively from the Transportation Disadvantaged Trust Fund, may only be used by the Commission and the Grantee to undertake planning activities.

4.20 Eligible Project Expenditures: Project expenditures eligible for State participation will be allowed only from the date of this Agreement. It is understood that State participation in eligible project costs is subject to:

- a) The understanding that disbursement of funds will be made in accordance with the Commission's cash forecast;
- b) Availability of funds as stated in Section 13.00 of this Agreement;
- c) Commission approval of the project scope and budget (Exhibits A & B) at the time appropriation authority becomes available; and
- d) Submission of all certifications, invoices, detailed supporting documents or other obligating documents and all other terms of this agreement.

4.30 Front End Funding and Retainage: Front end funding and retainage are not applicable.

5.00 Project Budget and Disbursement Schedule:

5.10 The Project Budget: The Grantee shall maintain the Commission approved Project Budget, as set forth in Exhibit "B", carry out the Project, and shall incur obligations against and make disbursements of Project funds only in conformity with the latest approved budget for the Project. The budget may be revised periodically, but no budget revision shall be effective unless it complies with fund participation requirements established in Section 4.00 of this Agreement and is approved in writing by the Commission. Any budget revision which changes the fund participation requirements established in Section 4.00 of this agreement shall not be effective unless approved in writing by the Commission and the Florida Department of Transportation Comptroller.

5.20 Schedule of Disbursements: The Grantee shall be paid on a quarterly basis based on the satisfactory performance of each task detailed in Exhibit A.

6.00 Accounting Records and Audits:

6.10 Establishment and Maintenance of Accounting Records: The Grantee shall establish for the Project, in conformity with the latest current uniform requirements established by the Commission to facilitate the administration of the financing program, either separate accounts to be maintained within its existing accounting system, or establish independent accounts. Such financing accounts are referred to herein collectively as the "Project Account". The Project Account, and detailed documentation supporting the Project Account, must be made available upon request, without cost, to the Commission any time during the period of the Agreement and for five years after final payment is made or if any audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until resolution of the audit findings.

6.20 Funds Received or Made Available for The Project: The Grantee shall appropriately record in the Project Account, and deposit in a bank or trust company which is a member of the Federal Deposit Insurance Corporation, all payments received by it from the Commission pursuant to this Agreement and all other funds provided for, accruing to, or otherwise received on account of the Project, which Commission payments and other funds are herein collectively referred to as "Project Funds". The Grantee shall require depositories of Project Funds to secure continuously and fully all Project Funds in excess of the amounts insured under Federal plans, or under State plans which have been approved for the deposit of Project funds by the Commission, by the deposit or setting aside of collateral of the types and in the manner as prescribed by State law for the security of public funds, or as approved by the Commission.

6.30 Costs Incurred for the Project: The Grantee shall charge to the Project Account all eligible costs of the Project. Costs in excess of the latest approved budget, costs which are not within the statutory criteria for the Transportation Disadvantaged Trust Fund, or attributable to actions which have not met the other requirements of this Agreement, shall not be considered eligible costs.

6.40 Documentation of Project Costs and Claims for Reimbursement: All costs charged to the Project shall be supported by detailed supporting documentation evidencing in proper detail the nature and propriety of the charges. The Grantee shall provide sufficient detailed documentation for each cost or claim for reimbursement to allow an audit trail to ensure that the tasks accomplished or deliverables completed in acceptable form to the Commission were those which were promised. The documentation must be sufficiently detailed to comply with the laws and policies of the Department of Financial Services.

6.50 Checks, Orders, and Vouchers: Any check or order drawn by the Grantee with respect to any item which is or will be chargeable against the Project Account will be drawn only in accordance with a properly signed voucher then on file in the office of the Grantee stating in proper detail the purpose for which such check or order is drawn. All checks, payrolls, invoices, contracts, vouchers, orders, or other accounting documents pertaining in whole or in part to the Project shall be clearly identified, readily accessible, within the Grantees existing accounting system, and, to the extent feasible, kept separate and apart from all other such documents.

6.60 Audits:

1. The administration of resources awarded through the Commission to the Grantee by this Agreement may be subject to audits and/or monitoring by the Commission and the Department of Transportation (Department). The following requirements do not limit the authority of the Commission or the Department to conduct or arrange for the conduct of additional audits or evaluations of state financial assistance or limit the authority of any state agency inspector general, the Auditor General, or any other state official. The Grantee shall comply with all audit and audit reporting requirements as specified below.
 - a. In addition to reviews of audits conducted in accordance with Section 215.97, Florida Statutes, monitoring procedures to monitor the Grantee's use of state financial assistance may include but not be limited to on-site visits by Commission and/or Department staff and/or other procedures including, reviewing any required performance and financial reports, following up, ensuring corrective action, and issuing management decisions on weaknesses found through audits when those findings pertain to state financial assistance awarded through the Commission by this Agreement. By entering into this Agreement, the Grantee agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the Commission and/or the Department. The Grantee further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Commission, the Department, the Chief Financial Officer (CFO) of the Department of Financial Services the State Auditor General and, the State Inspector General.
 - b. The Grantee a nonstate entity as defined by Section 215.97, Florida Statutes, as a recipient of state financial assistance awarded by the Commission through this Agreement is subject to the following requirements:
 - i. In the event the Grantee meets the audit threshold requirements established by Section 215.97, Florida Statutes, the Grantee must have a State single or project-specific audit conducted for such fiscal year in accordance with Section 215.97, Florida Statutes; applicable rules of the Department of Financial Services; and Chapters 10.550 (local

governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. Exhibit D to this Agreement indicates state financial assistance awarded through the Commission by this Agreement needed by the Grantee to further comply with the requirements of Section 215.97, Florida Statutes. In determining the state financial assistance expended in a fiscal year, the Grantee shall consider all sources of state financial assistance, including state financial assistance received from the Commission by this Agreement, other state agencies and other nonstate entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.

- ii. In connection with the audit requirements, the Grantee shall ensure that the audit complies with the requirements of Section 215.97, Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.
- iii. In the event the Grantee does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, the Grantee is exempt for such fiscal year from the state single audit requirements of Section 215.97, Florida Statutes. However, the Grantee must provide a single audit exemption statement to the Department at FDOTSingleAudit@dot.state.fl.us no later than nine months after the end of the Grantee's audit period for each applicable audit year. In the event the Grantee does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, in a fiscal year and elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, the cost of the audit must be paid from the Grantee's resources (i.e., the cost of such an audit must be paid from the Grantee's resources obtained from other than State entities).
- iv. In accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, copies of financial reporting packages required by this Agreement shall be submitted to both:

Florida Department of Transportation
Office of Comptroller, MS 24
605 Suwannee Street
Tallahassee, FL 32399-0405
Email: FDOTSingleAudit@dot.state.fl.us

State of Florida Auditor General
Local Government Audits/342
111 West Madison Street, Room 401
Tallahassee, FL 32399-1450
Email: flaudgen_localgovt@aud.state.fl.us

- v. Any copies of financial reporting packages, reports or other information required to be submitted to the Department shall be submitted timely in accordance with Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.

- vi. The Grantee, when submitting financial reporting packages to the Department for audits done in accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, should indicate the date the reporting package was delivered to the Grantee in correspondence accompanying the reporting package.
 - vii. Upon receipt, and within six months, the Department will review the Grantee's financial reporting package, including corrective action plans and management letters, to the extent necessary to determine whether timely and appropriate corrective action on all deficiencies has been taken pertaining to the state financial assistance provided through the Commission by this Agreement. If the Grantee fails to have an audit conducted consistent with Section 215.97, Florida Statutes, the Commission and/or the Department may take appropriate corrective action to enforce compliance.
 - viii. As a condition of receiving state financial assistance, the Grantee shall permit the Commission, the Department, or its designee, the State's Chief Financial Officer (CFO) or the Auditor General access to the Grantee's records including financial statements, the independent auditor's working papers and project records as necessary. Records related to unresolved audit findings, appeals or litigation shall be retained until the action is complete or the dispute is resolved.
- c. The Grantee shall retain sufficient records demonstrating its compliance with the terms of this Agreement for a period of five years from the date the audit report is issued and shall allow the Commission, the Department, or its designee, the State's CFO, or the Auditor General access to such records upon request. The Grantee shall ensure that the audit working papers are made available to the Commission, the Department, or its designee, the State's CFO or the Auditor General upon request for a period of five years from the date the audit report is issued unless extended in writing by the Commission and/or the Department.

6.70 Inspection: The Grantee shall permit, and shall require its contractors to permit, the Commission's authorized representatives to inspect all work, materials, deliverables, records; and to audit the books, records and accounts pertaining to the financing and development of the Project at all reasonable times including upon completion of the Project, and without notice.

7.00 Compensation and Payments: In order to obtain any Commission funds, the Grantee shall:

7.10 File with the Commission for the Transportation Disadvantaged, 605 Suwannee Street, Mail Station 49, Tallahassee, Florida, 32399-0450 its invoice on form or forms prescribed by the Commission, and such other data and deliverables pertaining to the Project as listed in Exhibit "A" hereof, as the Commission may require, to justify and support the invoices as specified in the Commission's Grant Agreement/Contract Invoicing Procedures.

7.11 Grantee certifies, under penalty of perjury, that the Agency will comply with the provisions of the Agreement and that all invoices and support documentation will be true and correct.

7.12 Financial Consequence: Payment shall not be made to the Grantee unless tasks have been completed and back up documentation as requested is provided to the Commission. The project must be completed no later than June 30, 2021.

7.20 The Commission's Obligations: Subject to other provisions hereof, the Commission will honor such invoices in amounts and at times deemed by the Commission to be proper and in accordance with this agreement to ensure the completion of the Project and payment of the eligible costs. However, notwithstanding any other provision of this Agreement, the Commission may give written notice to the Grantee that it will refuse to make a payment to the Grantee on the Project if:

7.21 Misrepresentation: The Grantee has made misrepresentation of a material nature in its application, or any supplement thereto or amendment thereof, with respect to any document of data or certification furnished therewith or pursuant hereto;

7.22 Litigation: There is pending litigation with respect to the performance by the Grantee of any of its duties or obligations which may jeopardize or adversely affect the Project, the Agreement, or payments to the Project;

7.23 Required Submittals/Certifications: The Grantee has failed or refused to provide to the Commission detailed documentation of requisitions or certifications of actions taken;

7.24 Conflict of Interests: There has been any violation of the conflict of interest provisions, prohibited interests, or lobbying restrictions, contained herein;

7.25 Default: The Grantee has been determined by the Commission to be in default under any of the provisions of this Agreement and has been unable to resolve compliance issues once notified by the Commission; or

7.26 Supplanting of Funds: The Grantee has used Transportation Disadvantaged Trust Funds to replace or supplant available and appropriate funds for the same purposes, in violation of Chapter 427, Florida Statutes.

7.30 Invoices for Deliverables: Invoices for deliverables pursuant to this Agreement shall be submitted in detail sufficient for a proper preaudit and postaudit thereof. Failure to submit to the Commission detailed supporting documentation with the invoice or request for project funds will be cause for the Commission to refuse to pay the amount claimed by the Grantee until the Commission is satisfied that the criteria set out in Chapters 287 and 427, Florida Statutes, Rules 3A-24, 41-2, and 60A-1, Florida Administrative Code, and the Fiscal Year 2020-21 Program Manual and Application for the Planning Grant is met. The Commission shall pay the Grantee for the satisfactory performance of each task as outlined in Exhibit "A" on a quarterly basis.

7.40 Commission Claims: If, after project completion, any claim is made by the Commission resulting from an audit or for work or services performed pursuant to this agreement, the Commission may offset such amount from payments due for work or services done under any grant agreement which it has with the Grantee owing such amount if, upon demand, payment of

the amount is not made within sixty (60) days to the Commission. Offsetting any amount pursuant to this section shall not be considered a breach of contract by the Commission.

8.00 Termination or Suspension of Project:

8.10 Termination or Suspension Generally: If the Grantee abandons or, before completion, finally discontinues the Project; or if, by reason of any of the events or conditions set forth in Section 7.20 hereof, or for any other reason, the commencement, prosecution, or timely completion of the Project by the Grantee is rendered improbable, infeasible, impossible, or illegal, the Commission may, by written notice to the Grantee, suspend any or all of its obligations under this Agreement until such time as the event or condition resulting in such suspension has ceased or been corrected, or the Commission may terminate any or all of its obligations under this Agreement.

8.20 Action Subsequent to Notice of Termination or Suspension. Upon receipt of any final termination or suspension notice under this Section, the Grantee shall proceed promptly to carry out the actions required therein which may include any or all of the following: (1) necessary action to terminate or suspend, as the case may be, Project activities and contracts and such other action as may be required or desirable to keep to the minimum the costs upon the basis of which the financing is to be computed; (2) furnish a statement of the project activities and contracts, and other undertakings the cost of which are otherwise includable as Project costs; and (3) remit to the Commission such portion of the financing and any advance payment previously received as is determined by the Commission to be due under the provisions of the Agreement. The termination or suspension shall be carried out in conformity with the latest schedule, plan, and budget as approved by the Commission or upon the basis of terms and conditions imposed by the Commission upon the failure of the Grantee to furnish the schedule, plan, and budget within a reasonable time. The acceptance of a remittance by the Grantee shall not constitute a waiver of any claim which the Commission may otherwise have arising out of this Agreement.

8.30 Public Records:

IF THE GRANTEE HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE GRANTEE'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

850/410-5700
CTDOmbudsman@dot.state.fl.us
605 Suwannee Street, MS 49
Tallahassee, Florida 32399

The Grantee shall keep and maintain public records required by the Commission to perform the service of this agreement.

Upon request from the Commission's custodian of public records, provide the Commission with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.

Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the agreement term and following completion of the agreement if the Grantee does not transfer the records to the Commission.

Upon completion of the agreement, transfer, at no cost, to the Commission all public records in possession of the Grantee or keep and maintain public records required by the Commission to perform the service. If the Grantee transfers all public records to the Commission upon completion of the contract, the Grantee shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Grantee keeps and maintains public records upon completion of the contract, the Grantee shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the Commission, upon request from the Commission's custodian of public records, in a format that is compatible with the information technology systems of the Commission.

Failure by the Grantee to comply with Chapter 119, Florida Statutes, shall be grounds for immediate unilateral cancellation of this Agreement by the Commission.

9.00 Contracts of the Grantee:

9.10 Third Party Agreements: The Grantee shall not execute any contract or obligate itself in any manner requiring the disbursement of Transportation Disadvantaged Trust Fund moneys, including contracts or amendments thereto, with any third party with respect to the Project without being able to provide a written certification by the Grantee that the contract or obligation was executed in accordance with the competitive procurement requirements of Chapter 287, Florida Statutes, Chapter 427, Florida Statutes, and the rules promulgated by the Department of Management Services. Failure to provide such certification, upon the Commission's request, shall be sufficient cause for nonpayment by the Commission as provided in Section 7.23. The Grantee agrees, that by entering into this Agreement, it explicitly certifies that all its third-party contracts will be executed in compliance with this section.

9.20 Compliance with Consultants' Competitive Negotiation Act: It is understood and agreed by the parties hereto that participation by the Commission in a project with the Grantee, where said project involves a consultant contract for any services, is contingent on the Grantee complying in full with the provisions of Section 287.055, Florida Statutes, Consultants' Competitive Negotiation Act. The Grantee shall certify compliance with this law to the Commission for each consultant contract it enters.

9.30 Competitive Procurement: Procurement of all services or other commodities shall comply with the provisions of Section 287.057, Florida Statutes.

10.00 Restrictions, Prohibitions, Controls, and Labor Provisions:

10.10 Equal Employment Opportunity: In connection with the carrying out of any Project, the Grantee shall not discriminate against any employee or applicant for employment because of race, age, disability, creed, color, sex or national origin. The Grantee will take affirmative action

to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, age, disability, creed, color, sex, or national origin. Such action shall include, but not be limited to, the following: Employment upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Grantee shall insert the foregoing provision modified only to show the particular contractual relationship in all its contracts in connection with the development of operation of the Project, except contracts for the standard commercial supplies or raw materials, and shall require all such contractors to insert a similar provision in all subcontracts, except subcontracts for standard commercial supplies or raw materials. The Grantee shall post, in conspicuous places available to employees and applicants for employment for Project work, notices setting forth the provisions of the nondiscrimination clause.

10.20 Title VI - Civil Rights Act of 1964: The Grantee will comply with all the requirements imposed by Title VI of the Civil Rights Act of 1964 (78 Statute 252), the Regulations of the Federal Department of Transportation, the Regulations of the Federal Department of Justice, and the assurance by the Agency pursuant thereto.

10.30 Prohibited Interests:

10.31 Contracts or Purchases: Unless authorized in writing by the Commission, no officer of the Grantee, or employee acting in his or her official capacity as a purchasing agent, shall either directly or indirectly purchase, rent, or lease any realty, goods, or services for the Grantee from any business entity of which the officer or employee or the officer's or employee's business associate or spouse or child is an officer, partner, director, or proprietor or in which such officer or employee or the officer's or employee's spouse or child, or any combination of them, has a material interest.

10.32 Business Conflicts: Unless authorized in writing by the Commission, it is unlawful for an officer or employee of the Grantee, or for any company, corporation, or firm in which an officer or employee of the Grantee has a financial interest, to bid on, enter into, or be personally interested in the purchase or the furnishing of any materials, services or supplies to be used in the work of this agreement or in the performance of any other work for which the Grantee is responsible.

10.33 Solicitations: No officer or employee of the Grantee shall directly or indirectly solicit or accept funds from any person who has, maintains, or seeks business relations with the Grantee.

10.34 Former Employees - Contractual Services: Unless authorized in writing by the Commission, no employee of the Grantee shall, within 1 year after retirement or termination, have or hold any employment or contractual relationship with any business entity about any contract for contractual services which was within his or her responsibility while an employee.

10.35 Former Employees - Consulting Services: The sum of money paid to a former employee of the Grantee during the first year after the cessation of his or her responsibilities, by the Grantee, for contractual services provided to the Grantee, shall not exceed the annual salary received on the date of cessation of his or her responsibilities. The provisions of this section may be waived by the Grantee for a particular contract if the Grantee determines, and the Commission approves, that such waiver will result in significant time or cost savings for the Grantee and the project.

The Grantee shall insert in all contracts entered into in connection with this Agreement and shall require its contractors to insert in each of their subcontracts, the following provision:

"No member, officer, or employee of the Grantee during his tenure or for one year thereafter shall have any interest, direct or indirect, in this contract or the proceeds thereof."

The provisions of this section shall not be applicable to any agreement between the Grantee and its fiscal depositories, or to any agreement for utility services the rates for which are fixed or controlled by a Governmental agency.

10.40 Non-discrimination of Persons With Disabilities: The Grantee and any of its contractors or their sub-contractors shall not discriminate against anyone on the basis of a disability (physical, mental or emotional impairment). The Grantee agrees that no funds shall be used to rent, lease or barter any real property that is not accessible to persons with disabilities nor shall any meeting be held in any facility unless the facility is accessible to persons with disabilities. The Grantee shall also assure compliance with The Americans with Disabilities Act, as it may be amended from time to time.

10.50 Lobbying Prohibition: No Grantee may use any funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. No Grantee may employ any person or organization with funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. The "purpose of lobbying" includes, but is not limited to, salaries, travel expenses and per diem, the cost for publication and distribution of each publication used in lobbying; other printing; media; advertising, including production costs; postage; entertainment; telephone; and association dues. The provisions of this paragraph supplement the provisions of Section 11.062, Florida Statutes, which is incorporated by reference into this Agreement.

10.60 Public Entity Crimes: No Grantee shall accept any bid from, award any contract to, or transact any business with any person or affiliate on the convicted vendor list for a period of 36 months from the date that person or affiliate was placed on the convicted vendor list unless that person or affiliate has been removed from the list pursuant to Section 287.133, Florida Statutes. The Grantee may not allow such a person or affiliate to perform work as a contractor, supplier, subcontractor, or consultant under a contract with the Grantee. If the Grantee was transacting business with a person at the time of the commission of a public entity crime which resulted in that person being placed on the convicted vendor list, the Grantee may also not accept any bid from, award any contract to, or transact any business with any other person who is under the

same, or substantially the same, control as the person whose name appears on the convicted vendor list so long as that person's name appears on the convicted vendor list.

10.70 Homeland Security: Grantee shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of:

1. all new persons employed by the grantee during the term of the grant agreement to perform employment duties within Florida; and
2. all new persons, including subcontractors, assigned by the grantee to perform work pursuant to the contract with the Commission.

The Commission shall consider the employment by any vendor of unauthorized aliens a violation of Section 274A(e) of the Immigration and Nationality Act. If the vendor knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of this agreement. Refer to the U.S. Department of Homeland Security's website at www.dhs.gov to learn more about E-Verify.

11.00 Miscellaneous Provisions:

11.10 Environmental Pollution: Not applicable.

11.20 Commission Not Obligated to Third Parties: The Commission shall not be obligated or liable hereunder to any party other than the Grantee.

11.30 When Rights and Remedies Not Waived: In no event shall the making by the Commission of any payment to the Grantee constitute or be construed as a waiver by the Commission of any breach of covenant or any default which may then exist, on the part of the Grantee, and the making of such payment by the Commission while any such breach or default shall exist shall in no way impair or prejudice any right or remedy available to the Commission for such breach or default.

11.40 How Contract Affected by Provisions Being Held Invalid: If any provision of this Agreement is held invalid, the provision shall be severable and the remainder of this Agreement shall not be affected. In such an instance, the remainder would then continue to conform to the terms and requirements of applicable law.

11.50 Bonus and Commissions: By execution of the Grant, the Grantee represents that it has not paid and, also, agrees not to pay, any bonus or commission for the purpose of obtaining an approval of its financing hereunder.

11.60 State or Territorial Law: Nothing in the Agreement shall require the Grantee to observe or enforce compliance with any provision thereof, perform any other act or do any other thing in contravention of any applicable State law: Provided, that if any of the provisions of the Agreement violate any applicable State law, the Grantee will at once notify the Commission in writing in order that appropriate changes and modifications may be made by the Commission and the Agency to the end that the Grantee may proceed as soon as possible with the Project.

11.70 Venue: This agreement shall be governed by and construed in accordance with the law of the State of Florida. In the event of a conflict between any portion of the contract and the Florida law, the laws of Florida shall prevail. The Grantee agrees to waive forum and venue and that the Commission shall determine the forum and venue in which any dispute under this Agreement is decided.

12.00 Contractual Indemnity: It is not intended by any of the provision of this Agreement to create in the public or any member thereof, a third-party beneficiary under this Agreement, or to authorize anyone not a party to this Agreement to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this Agreement. The Grantee guaranties the payment of all just claims for materials, supplies, tools, or labor and other just claims against the Grantee or any subcontractor, in connection with this Agreement. Additionally, to the extent permitted by law and as limited by and pursuant to the provisions of Section 768.28, Florida Statutes, the Grantee agreements to indemnify, and hold harmless the Commission, including the Commission's officers and employees, from liabilities, damages, losses, and costs, including but not limited to, reasonable attorney's fees, to the extent caused by negligence, recklessness, or intentional wrongful misconduct of the Grantee and persons employed or utilized by the Grantee in the performance of this Agreement. This indemnification shall survive the termination of this agreement. Nothing contained in this paragraph is intended to nor shall it constitute a waiver of the State of Florida and the Grantee's sovereign immunity. Additionally, the Grantee agrees to include the following indemnification in all contracts with contractors/subcontractors and consultants/subconsultants who perform work in connection with this agreement.

"To the fullest extent permitted by law, the Grantee's contractor/consultant shall indemnify, and hold harmless the Commission for the Transportation Disadvantaged, including the Commission's officers and employees, from liabilities, damages, losses, and costs, including but not limited to, reasonable attorney's fees, to the extent caused by negligence, recklessness, or intentional wrongful misconduct of the Contractor/consultant and persons employed or utilized by the contractor/consultant in the performance of this Agreement.

This indemnification shall survive the termination of this agreement. Nothing contained in this paragraph is intended to nor shall it constitute a waiver of the State of Florida and the Grantee's sovereign immunity."

13.00 Appropriation of Funds: The State of Florida's performance and obligation to pay under this agreement is contingent upon an annual appropriation by the Legislature. If applicable, Grantee's performance of its obligations under this Agreement is subject to an appropriation by the Grantee's Board of County Commissioners for the purposes set forth hereunder. The Commission acknowledges where the Grantee is a political subdivision of the State of Florida it is authorized to act in accordance with the Grantee's purchasing ordinance(s), laws, rules and regulations.

14.00 Expiration of Agreement: The Grantee agrees to complete the Project on or before June 30, 2021. If the Grantee does not complete the Project within this time period, this agreement will expire. Expiration of this agreement will be considered termination of the Project and the procedure established in Section 8.00 of this agreement shall be initiated. For the purpose of this Section, completion of project is defined as the latest date by which all required tasks have been completed, as provided in

the project description (Exhibit "A"). Unless otherwise extended by the Commission, all reimbursement invoices must be received by the Commission no later than August 15, 2021.

15.00 Agreement Format: All words used herein in the singular form shall extend to and include the plural. All words used in the plural form shall extend to and include the singular. All words used in any gender shall extend to and include all genders.

16.00 Execution of Agreement: This agreement may be simultaneously executed in a minimum of two counterparts, each of which so executed shall be deemed to be an original, and such counterparts together shall constitute one in the same instrument.

17.00 Vendors and Subcontractors Rights: Vendors (in this document identified as Grantee) providing goods and services to the Commission will receive payments in accordance with Section 215.422, Florida Statutes. The parties hereto acknowledge Section 215.422, Florida Statutes, and hereby agree that the time in which the Commission is required to approve and inspect goods and services shall be for a period not to exceed eleven (11) working days upon receipt of a proper invoice. The Florida Department of Transportation has 20 days to deliver a request for payment (voucher) to the Department of Financial Services. The twenty (20) days are measured from the latter of the date the invoice is received or the goods or services are received, inspected, and approved.

If a payment is not available within forty (40) days after receipt of the invoice and receipt, inspection and approval of goods and services, a separate interest penalty at a rate as established pursuant to Section 55.03(1), Florida Statutes will be due and payable, in addition to the invoice amount to the Grantee. Interest penalties of less than one (1) dollar will not be enforced unless the Grantee requests payment. Invoices that have to be returned to a Grantee because of Grantee preparation errors will result in a delay in the payment. The invoice payment requirements do not start until a properly completed invoice is provided to the Commission.

A Vendor Ombudsman has been established within the Department of Management Services. The duties of this individual include acting as an advocate for vendors who may be experiencing problems in obtaining timely payment(s) from the Commission. The Vendor Ombudsman may be contacted at (850) 413-5516.

18.00 Payment to Subcontractors: Payment by the Grantee to all subcontractors with approved third-party contracts shall be in compliance with Section 287.0585, Florida Statutes. Each third-party contract from the Grantee to a subcontractor for goods or services to be performed in whole or in part with Transportation Disadvantaged Trust Fund moneys, must contain the following statement:

When a contractor receives from a state agency any payment for contractual services, commodities, supplies, or construction contracts, except those construction contracts subject to the provisions of chapter 339, the contractor shall pay such moneys received to each subcontractor and supplier in proportion to the percentage of work completed by each subcontractor and supplier at the time of receipt of the payment. If the contractor receives less than full payment, then the contractor shall be required to disburse only the funds received on a pro rata basis with the contractor, subcontractors, and suppliers, each receiving a prorated portion based on the amount due on the payment. If the contractor without reasonable cause fails to make payments required by this section to

subcontractors and suppliers within 7 working days after the receipt by the contractor of full or partial payment, the contractor shall pay to the subcontractors and suppliers a penalty in the amount of one-half of 1 percent of the amount due, per day, from the expiration of the period allowed herein for payment. Such penalty shall be in addition to actual payments owed and shall not exceed 15 percent of the outstanding balance due. In addition to other fines or penalties, a person found not in compliance with any provision of this subsection may be ordered by the court to make restitution for attorney's fees and all related costs to the aggrieved party or the Department of Legal Affairs when it provides legal assistance pursuant to this section. The Department of Legal Affairs may provide legal assistance to subcontractors or vendors in proceedings brought against contractors under the provisions of this section.

19.00 Modification: This Agreement may not be changed or modified unless authorized in writing by both parties.

IN WITNESS WHEREOF, the parties hereto have caused these presents be executed, the day and year first above written.

GRANTEE: HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION

COMMISSION FOR THE TRANSPORTATION DISADVANTAGED

BY: _____
John Allocco

BY: _____

TITLE: Hernando/Citrus MPO Chairman

TITLE: Executive Director (Commission Designee)

APPROVED AS TO FORM AND LEGAL SUFFICIENCY
BY [Signature]
County Attorney's Office

FM/JOB No(s) 43202911401

CONTRACT NO.

AGREEMENT DATE

EXHIBIT "A"
PROJECT DESCRIPTION AND RESPONSIBILITIES:
PLANNING

This exhibit forms an integral part of that Grant Agreement, between the State of Florida, Commission for the Transportation Disadvantaged and Hernando/Citrus Metropolitan Planning Organization, 1661 Blaise Drive, Brooksville, FL 34601.

I. PROJECT LOCATION: Citrus County(ies)

II. PROJECT DESCRIPTION: This project provides for the accomplishment of the duties and responsibilities of the Designated Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies and the Fiscal Year 2020-21 Program Manual and Application for the Planning Grant. The project period will begin on the date of this agreement and will end on the date indicated in Section 14.00 hereof. Specific required tasks are as follows:

TASK 1:

Weighted value = 17%

Jointly develop and annually update the Transportation Disadvantaged Service Plan (TDSP) with the community transportation coordinator (CTC) and the Local Coordinating Board (LCB).

Deliverable: Complete initial TDSP or annual updates. Must be approved by the LCB no later than June 30th of the current grant cycle.

TASK 2 A:

Weighted value = 15%

When necessary and in cooperation with the LCB, solicit and recommend a CTC. The selection will be accomplished, to the maximum extent feasible, through public competitive bidding or proposals in accordance with applicable laws and rules. Such recommendation shall be presented to the Commission by planning agency staff or their designee as needed.

Deliverable:

Planning agency's letter of recommendation and signed resolution.

OR

TASK 2 B:

Provide staff support to the LCB in conducting an annual evaluation of the CTC, including local developed standards as delineated in the adopted TDSP. Assist the Commission in joint reviews of the CTC.

Deliverable:

LCB and planning agency selected CTC evaluation worksheets pursuant to the most recent version of the Commission's CTC Evaluation Workbook.

TASK 3:**Weighted value = 40%**

Organize and provide staff support and related resources for at least four (4) LCB meetings per year, holding one meeting during each quarter. Exceptions to reschedule meeting(s) outside of a quarter due to the imminent threat of a natural disaster may be granted by the Commission.

Provide staff support for committees of the LCB.

Provide program orientation and training for newly appointed LCB members.

Provide public notice of LCB meetings in accordance with the most recent LCB and Planning Agency Operating Guidelines.

LCB meetings will be held in accordance with the Commission's most recent LCB and Planning Agency Operating Guidelines and will include at least the following:

1. Agendas for LCB meetings. Agenda should include action items, informational items and an opportunity for public comment.
2. Official minutes of LCB meetings and committee meetings (regardless of a quorum). A copy will be submitted along with the quarterly report to the Commission. Minutes will at least be in the form of a brief summary of basic points, discussions, decisions, and recommendations. Records of all meetings shall be kept for at least five years.
3. A current full and active membership of voting and non-voting members to the LCB. Any time there is a change in the membership, provide the Commission with a current membership roster and mailing list of LCB members.
4. A report of the LCB membership's attendance at the LCB meeting held during this grant period. This would not include committee meetings.

Deliverable: LCB Meeting agendas; minutes; membership roster; attendance report; copy of public notice of meetings; training notification.

TASK 4:**Weighted value = 4%**

Provide at least one public workshop annually by each LCB, and assist the Commission, as requested, in co-sponsoring public workshops. This public workshop must be held separately from the LCB meeting. It may, however, be held on the same day as the scheduled LCB meeting. It could be held immediately following or prior to the LCB meeting.

Deliverable: Public workshop agenda and minutes of related workshop only. The agenda and minutes must be separate documents and cannot be included in the LCB meeting agenda and minutes, if held on the same day. Minutes may reflect "no comments received" if none were made.

TASK 5:**Weighted value = 4%**

Develop and annually update by-laws for LCB approval.

Deliverable: Copy of LCB approved by-laws with date of update noted on cover page and signature of LCB Chair or designee.

TASK 6:**Weighted value = 4%**

Develop, annually update, and implement LCB grievance procedures in accordance with the Commission's most recent LCB and Planning Agency Operating Guidelines. Procedures shall include a step within the local complaint and/or grievance procedure that advises a dissatisfied person about the Commission's Ombudsman Program.

Deliverable: Copy of LCB approved Grievance Procedures with date of update noted on cover page.

TASK 7:**Weighted value = 4%**

Review and comment on the Annual Operating Report (AOR) for submittal to the LCB, and forward comments/concerns to the Commission.

Deliverable: Cover Page of AOR, signed by CTC representative and LCB Chair.

TASK 8:**Weighted value = 4%**

Research and complete the Actual Expenditures Report (AER) for direct federal and local government transportation funds to the Commission no later than September 15th. Complete the AER, using the Commission approved form.

Deliverable: Completed AER in accordance with the most recent Commission's AER instructions.

TASK 9:**Weighted value = 4%**

Complete quarterly progress reports addressing planning accomplishments for the local transportation disadvantaged program as well as planning grant deliverables; including but not limited to, consultant contracts, special studies, and marketing efforts.

Deliverable: Complete Quarterly Progress Reports submitted with invoices. Quarterly Report must be signed by planning agency representative. Electronic signatures are acceptable.

TASK 10:**Weighted value = 4%**

Planning agency staff shall attend at least one Commission sponsored training, including but not limited to, the Commission's regional meetings or annual training workshop.

Deliverable: Documentation related to attendance at such event(s); including but not limited to sign in sheets.

III. Special Considerations by Planning Agency:

Not Applicable

IV. Special Considerations by Commission:

Not Applicable

FM/JOB No(s). 43202911401
CONTRACT NO.
AGREEMENT
DATE

EXHIBIT "B"
PROJECT BUDGET AND CASHFLOW

This exhibit forms an integral part of that certain Grant Agreement between the Florida Commission for the Transportation Disadvantaged and Hernando/Citrus Metropolitan Planning Organization, 1661 Blaise Drive, Brooksville, FL 34601.

I. PROJECT COST:

Estimated Project Cost shall conform to those eligible Costs as indicated by Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Fiscal Year 2020-21 Program Manual and Application for the Planning Grant. For the required services, compensation shall be the total maximum limiting amount of \$22,415.00 for related planning services in Citrus County(ies)

| | | |
|---------------|-------------|--------------------|
| Task 1 | 17% | \$3,810.55 |
| Task 2 | 15% | \$3,362.25 |
| Task 3 | 40% | \$8,966.00 |
| Task 4 | 4% | \$896.60 |
| Task 5 | 4% | \$896.60 |
| Task 6 | 4% | \$896.60 |
| Task 7 | 4% | \$896.60 |
| Task 8 | 4% | \$896.60 |
| Task 9 | 4% | \$896.60 |
| Task 10 | 4% | \$896.60 |
| TOTAL: | 100% | \$22,415.00 |

II. SOURCE OF FUNDS

Commission for the Transportation Disadvantaged
State Funds (100%) \$22,415.00

Total Project Cost \$22,415.00

III. CASH FLOW – Not applicable. Grantee will be paid based on satisfactory performance of each task detailed in Exhibit A.

FY 20/21 Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May June

FM/JOB No(s) 43202911401

CONTRACT NO.

AGREEMENT DATE

EXHIBIT "C" **PLANNING**

This exhibit forms an integral part of that certain Grant Agreement between the Florida Commission for the Transportation Disadvantaged and Hernando/Citrus Metropolitan Planning Organization, 1661 Blaise Drive, Brooksville, FL 34601.

THE GRANTEE SHALL SUBMIT THE FOLLOWING REQUIRED DOCUMENTS AND CERTIFICATIONS:

DOCUMENTS:

1. Submit progress reports to the Commission quarterly. Finished products such as, but not limited to, the Coordinating Board minutes, by-laws, grievance procedures, and the Transportation Disadvantaged Service Plan, shall be submitted to the Commission. Progress reports and finished products are required to accompany all reimbursement invoices. Invoices and deliverables shall be submitted electronically to:

Florida Commission for the Transportation Disadvantaged
FLCTDInvoice@dot.state.fl.us

THIRD PARTY CONTRACTS: The Grantee must certify to all third party contracts pursuant to Section 9.10 except that written approval is hereby granted for:

1. Contracts furnishing contractual services or commodities from a valid State or inter-governmental contract as set forth in Section 287.042(2), Florida Statutes.
2. Contracts furnishing contractual services or commodities for an amount less than Category II as set forth in Section 287.107(1)(b), Florida Statutes.
3. Contracts for consultant services for an amount less than Category I as set forth in Section 287.017(1)(a), Florida Statutes.

FM/JOB No(s). 43202911401

CONTRACT NO.

AGREEMENT DATE

EXHIBIT "D"**STATE FINANCIAL ASSISTANCE (FLORIDA SINGLE AUDIT ACT)****THE STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:****SUBJECT TO SECTION 215.97, FLORIDA STATUTES:**

Awarding Agency: Commission for the Transportation Disadvantaged/Florida Department of Transportation

State Project Title: COMMISSION FOR THE TRANSPORTATION DISADVANTAGED (CTD)
PLANNING GRANT PROGRAM

CSFA Number: 55.002

***Award Amount:** \$22,415.00

*The state award amount may change with supplemental agreements

Specific project information for CSFA Number 55.002 is provided at: <https://apps.fldfs.com/fsaa/searchCatalog.aspx>

COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT:

State Project Compliance Requirements for CSFA Number 55.002 are provided at: <https://apps.fldfs.com/fsaa/searchCompliance.aspx>

The State Projects Compliance Supplement is provided at: <https://apps.fldfs.com/fsaa/compliance.aspx>

| | | | | | |
|--------------|--------------------|-------------|-------------|--------------|--------------------|
| SAMAS Approp | <u>108846</u> | Fund | <u>TDTF</u> | FM/Job No(s) | <u>43202911401</u> |
| SAMAS Obj | <u>751000</u> | Function | <u>615</u> | CSFA No. | <u>55.002</u> |
| Org. Code | <u>55120000952</u> | Contract No | | Vendor No. | <u>59-1155275</u> |

FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED PLANNING GRANT AGREEMENT

THIS AGREEMENT, made and entered into this _____ day of _____, 2020 by and between the STATE OF FLORIDA COMMISSION FOR THE TRANSPORTATION DISADVANTAGED, created pursuant to Chapter 427, Florida Statutes, hereinafter called the Commission, and Hernando/Citrus Metropolitan Planning Organization, 1661 Blaise Drive, Brooksville, FL 34601, hereinafter called the Grantee.

W I T N E S S E T H:

WHEREAS, the Grantee has the authority to enter into this Agreement and to undertake the Project hereinafter described, and the Commission has been granted the authority to carry out responsibilities of the Commission which includes the function of the Designated Official Planning Agency and other responsibilities identified in Chapter 427, Florida Statutes, or rules thereof;

NOW, THEREFORE, in consideration of the mutual covenants, promises and representations herein, the parties agree as follows:

1.00 Purpose of Agreement: The purpose of this Agreement is to provide financial assistance to accomplish the duties and responsibilities of the Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Fiscal Year 2020-21 Program Manual and Application for the Planning Grant, and as further described in this Agreement and in Exhibit(s) A, B, C, D attached hereto and by this reference made a part hereof, hereinafter called the Project; and, for the Commission to provide financial assistance to the Grantee and state the terms and conditions upon which such assistance will be provided and the understandings as to the manner in which the Project will be undertaken and completed.

2.00 Accomplishment of the Project: The Grantee shall commence, and complete the Project as described in Exhibit "A" with all practical dispatch, in a sound, economical, and efficient manner, and in accordance with the provisions herein, and all applicable laws.

2.10 Pursuant to Federal, State, and Local Law: In the event that any election, referendum, approval, permit, notice, or other proceeding or authorization is requisite under applicable law to enable the Grantee to enter into this Agreement or to undertake the Project hereunder, or to observe, assume or carry out any of the provisions of the Agreement, the Grantee will initiate and consummate, as provided by law, all actions necessary with respect to any such matters so requisite.

2.20 Funds of the Grantee: The Grantee will provide the initial funds necessary for the completion of the project. The Grantee shall pay and not be reimbursed for funds exceeding the estimated project cost.

2.30 Funds of the Commission: The Commission will compensate the Grantee upon receipt and approval of said deliverables, not to exceed the estimated project cost as further defined herein.

2.40 Submission of Proceedings, Contracts and Other Documents and Products: The Grantee shall submit to the Commission such data, reports, records, contracts, certifications and other financial and operational documents or products relating to the Project as the Commission may require as provided by law, rule or under this agreement. Failure by the Grantee to provide such documents, or provide documents or products required by previous agreements between the Commission and the Grantee, may, at the Commission's discretion, result in refusal to reimburse project funds or other permissible sanctions against the Grantee, including termination.

2.50 Incorporation by Reference: The Grantee and Commission agree that by entering into this Agreement, the parties explicitly incorporate by reference into this Agreement the applicable law and provisions of Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, and the Fiscal Year 2020-21 Program Manual and Application for the Planning Grant.

3.00 Total Project Cost: The total estimated cost of the Project is \$ 23,222.00. This amount is based upon the budget summarized in Exhibit "B" and by this reference made a part hereof. The Grantee agrees to bear all expenses in excess of the total estimated cost of the Project and any deficits involved, including any deficits revealed by an audit performed in accordance with Section 6.00 hereof after completion of the project.

4.00 Commission Participation: The Commission agrees to maximum participation, including contingencies, in the Project in the amount of \$ 23,222.00 as detailed in Exhibit "B", or in an amount equal to the percentage(s) of total actual project cost shown in Exhibit "B", whichever is less.

4.10 Eligible Costs: Planning Grant Funds, derived exclusively from the Transportation Disadvantaged Trust Fund, may only be used by the Commission and the Grantee to undertake planning activities.

4.20 Eligible Project Expenditures: Project expenditures eligible for State participation will be allowed only from the date of this Agreement. It is understood that State participation in eligible project costs is subject to:

- a) The understanding that disbursement of funds will be made in accordance with the Commission's cash forecast;
- b) Availability of funds as stated in Section 13.00 of this Agreement;
- c) Commission approval of the project scope and budget (Exhibits A & B) at the time appropriation authority becomes available; and
- d) Submission of all certifications, invoices, detailed supporting documents or other obligating documents and all other terms of this agreement.

4.30 Front End Funding and Retainage: Front end funding and retainage are not applicable.

5.00 Project Budget and Disbursement Schedule:

5.10 The Project Budget: The Grantee shall maintain the Commission approved Project Budget, as set forth in Exhibit "B", carry out the Project, and shall incur obligations against and make disbursements of Project funds only in conformity with the latest approved budget for the Project. The budget may be revised periodically, but no budget revision shall be effective unless it complies with fund participation requirements established in Section 4.00 of this Agreement and is approved in writing by the Commission. Any budget revision which changes the fund participation requirements established in Section 4.00 of this agreement shall not be effective unless approved in writing by the Commission and the Florida Department of Transportation Comptroller.

5.20 Schedule of Disbursements: The Grantee shall be paid on a quarterly basis based on the satisfactory performance of each task detailed in Exhibit A.

6.00 Accounting Records and Audits:

6.10 Establishment and Maintenance of Accounting Records: The Grantee shall establish for the Project, in conformity with the latest current uniform requirements established by the Commission to facilitate the administration of the financing program, either separate accounts to be maintained within its existing accounting system, or establish independent accounts. Such financing accounts are referred to herein collectively as the "Project Account". The Project Account, and detailed documentation supporting the Project Account, must be made available upon request, without cost, to the Commission any time during the period of the Agreement and for five years after final payment is made or if any audit has been initiated and audit findings have not been resolved at the end of five years, the records shall be retained until resolution of the audit findings.

6.20 Funds Received or Made Available for The Project: The Grantee shall appropriately record in the Project Account, and deposit in a bank or trust company which is a member of the Federal Deposit Insurance Corporation, all payments received by it from the Commission pursuant to this Agreement and all other funds provided for, accruing to, or otherwise received on account of the Project, which Commission payments and other funds are herein collectively referred to as "Project Funds". The Grantee shall require depositories of Project Funds to secure continuously and fully all Project Funds in excess of the amounts insured under Federal plans, or under State plans which have been approved for the deposit of Project funds by the Commission, by the deposit or setting aside of collateral of the types and in the manner as prescribed by State law for the security of public funds, or as approved by the Commission.

6.30 Costs Incurred for the Project: The Grantee shall charge to the Project Account all eligible costs of the Project. Costs in excess of the latest approved budget, costs which are not within the statutory criteria for the Transportation Disadvantaged Trust Fund, or attributable to actions which have not met the other requirements of this Agreement, shall not be considered eligible costs.

6.40 Documentation of Project Costs and Claims for Reimbursement: All costs charged to the Project shall be supported by detailed supporting documentation evidencing in proper detail the nature and propriety of the charges. The Grantee shall provide sufficient detailed documentation for each cost or claim for reimbursement to allow an audit trail to ensure that the tasks accomplished or deliverables completed in acceptable form to the Commission were those which were promised. The documentation must be sufficiently detailed to comply with the laws and policies of the Department of Financial Services.

6.50 Checks, Orders, and Vouchers: Any check or order drawn by the Grantee with respect to any item which is or will be chargeable against the Project Account will be drawn only in accordance with a properly signed voucher then on file in the office of the Grantee stating in proper detail the purpose for which such check or order is drawn. All checks, payrolls, invoices, contracts, vouchers, orders, or other accounting documents pertaining in whole or in part to the Project shall be clearly identified, readily accessible, within the Grantees existing accounting system, and, to the extent feasible, kept separate and apart from all other such documents.

6.60 Audits:

1. The administration of resources awarded through the Commission to the Grantee by this Agreement may be subject to audits and/or monitoring by the Commission and the Department of Transportation (Department). The following requirements do not limit the authority of the Commission or the Department to conduct or arrange for the conduct of additional audits or evaluations of state financial assistance or limit the authority of any state agency inspector general, the Auditor General, or any other state official. The Grantee shall comply with all audit and audit reporting requirements as specified below.

- a. In addition to reviews of audits conducted in accordance with Section 215.97, Florida Statutes, **monitoring procedures to monitor the Grantee's use of state financial assistance** may include but not be limited to on-site visits by Commission and/or Department staff and/or other procedures including, reviewing any required performance and financial reports, following up, ensuring corrective action, and issuing management decisions on weaknesses found through audits when those findings pertain to state financial assistance awarded through the Commission by this Agreement. By entering into this Agreement, the Grantee agrees to comply and cooperate fully with any monitoring procedures/processes deemed appropriate by the Commission and/or the Department. The Grantee further agrees to comply and cooperate with any inspections, reviews, investigations, or audits deemed necessary by the Commission, the Department, the Chief Financial Officer (CFO) of the Department of Financial Services the State Auditor General and, the State Inspector General.
- b. The Grantee a nonstate entity as defined by Section 215.97, Florida Statutes, as a recipient of state financial assistance awarded by the Commission through this Agreement is subject to the following requirements:
 - i. In the event the Grantee meets the audit threshold requirements established by Section 215.97, Florida Statutes, the Grantee must have a State single or project-specific audit conducted for such fiscal year in accordance with Section 215.97, Florida Statutes; applicable rules of the Department of Financial Services; and Chapters 10.550 (local

governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General. Exhibit D to this Agreement indicates state financial assistance awarded through the Commission by this Agreement needed by the Grantee to further comply with the requirements of Section 215.97, Florida Statutes. In determining the state financial assistance expended in a fiscal year, the Grantee shall consider all sources of state financial assistance, including state financial assistance received from the Commission by this Agreement, other state agencies and other nonstate entities. State financial assistance does not include Federal direct or pass-through awards and resources received by a nonstate entity for Federal program matching requirements.

- ii. In connection with the audit requirements, the Grantee shall ensure that the audit complies with the requirements of Section 215.97, Florida Statutes. This includes submission of a financial reporting package as defined by Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General.
- iii. In the event the Grantee does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, the Grantee is exempt for such fiscal year from the state single audit requirements of Section 215.97, Florida Statutes. However, the Grantee must provide a single audit exemption statement to the Department at FDOTSingleAudit@dot.state.fl.us **no later than nine months after the end of the Grantee's** audit period for each applicable audit year. In the event the Grantee does not meet the audit threshold requirements established by Section 215.97, Florida Statutes, in a fiscal year and elects to have an audit conducted in accordance with the provisions of Section 215.97, Florida Statutes, **the cost of the audit must be paid from the Grantee's resources (i.e., the cost of such an audit must be paid from the Grantee's resources obtained from other than State entities).**
- iv. In accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, copies of financial reporting packages required by this Agreement shall be submitted to both:

| | |
|---|--|
| <p>Florida Department of Transportation Office of Comptroller, MS 24 605 Suwannee Street Tallahassee, FL 32399-0405 Email: FDOTSingleAudit@dot.state.fl.us</p> | <p>State of Florida Auditor General Local Government Audits/342 111 West Madison Street, Room 401 Tallahassee, FL 32399-1450 Email: flaudgen_localgovt@aud.state.fl.us</p> |
|---|--|
- v. Any copies of financial reporting packages, reports or other information required to be submitted to the Department shall be submitted timely in accordance with Section 215.97, Florida Statutes, and Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, as applicable.

- vi. The Grantee, when submitting financial reporting packages to the Department for audits done in accordance with Chapters 10.550 (local governmental entities) or 10.650 (nonprofit and for-profit organizations), Rules of the Auditor General, should indicate the date the reporting package was delivered to the Grantee in correspondence accompanying the reporting package.
 - vii. **Upon receipt, and within six months, the Department will review the Grantee's financial reporting package, including corrective action plans and management letters, to the extent necessary to determine whether timely and appropriate corrective action on all deficiencies has been taken pertaining to the state financial assistance provided through the Commission by this Agreement. If the Grantee fails to have an audit conducted consistent with Section 215.97, Florida Statutes, the Commission and/or the Department may take appropriate corrective action to enforce compliance.**
 - viii. As a condition of receiving state financial assistance, the Grantee shall permit the Commission, the **Department, or its designee, the State's Chief Financial Officer (CFO) or the Auditor General access to the Grantee's records including financial statements, the independent auditor's working papers and project records as necessary. Records related to unresolved audit findings, appeals or litigation shall be retained until the action is complete or the dispute is resolved.**
- c. The Grantee shall retain sufficient records demonstrating its compliance with the terms of this Agreement for a period of five years from the date the audit report is issued and shall allow the Commission, the **Department, or its designee, the State's CFO,** or the Auditor General access to such records upon request. The Grantee shall ensure that the audit working papers are made available to the Commission, the Department, or its designee, the **State's CFO** or the Auditor General upon request for a period of five years from the date the audit report is issued unless extended in writing by the Commission and/or the Department.

6.70 Inspection: The Grantee shall permit, and shall require its contractors to permit, the Commission's authorized representatives to inspect all work, materials, deliverables, records; and to audit the books, records and accounts pertaining to the financing and development of the Project at all reasonable times including upon completion of the Project, and without notice.

7.00 Compensation and Payments: In order to obtain any Commission funds, the Grantee shall:

7.10 File with the Commission for the Transportation Disadvantaged, 605 Suwannee Street, Mail Station 49, Tallahassee, Florida, 32399-0450 its invoice on form or forms prescribed by the Commission, and such other data and deliverables pertaining to the Project as listed in Exhibit "A" hereof, as the Commission may require, to justify and support the invoices as specified **in the Commission's Grant Agreement/Contract Invoicing Procedures.**

7.11 Grantee certifies, under penalty of perjury, that the Agency will comply with the provisions of the Agreement and that all invoices and support documentation will be true and correct.

7.12 Financial Consequence: Payment shall not be made to the Grantee unless tasks have been completed and back up documentation as requested is provided to the Commission. The project must be completed no later than June 30, 2021.

7.20 The Commission's Obligations: Subject to other provisions hereof, the Commission will honor such invoices in amounts and at times deemed by the Commission to be proper and in accordance with this agreement to ensure the completion of the Project and payment of the eligible costs. However, notwithstanding any other provision of this Agreement, the Commission may give written notice to the Grantee that it will refuse to make a payment to the Grantee on the Project if:

7.21 Misrepresentation: The Grantee has made misrepresentation of a material nature in its application, or any supplement thereto or amendment thereof, with respect to any document of data or certification furnished therewith or pursuant hereto;

7.22 Litigation: There is pending litigation with respect to the performance by the Grantee of any of its duties or obligations which may jeopardize or adversely affect the Project, the Agreement, or payments to the Project;

7.23 Required Submittals/Certifications: The Grantee has failed or refused to provide to the Commission detailed documentation of requisitions or certifications of actions taken;

7.24 Conflict of Interests: There has been any violation of the conflict of interest provisions, prohibited interests, or lobbying restrictions, contained herein;

7.25 Default: The Grantee has been determined by the Commission to be in default under any of the provisions of this Agreement and has been unable to resolve compliance issues once notified by the Commission; or

7.26 Supplanting of Funds: The Grantee has used Transportation Disadvantaged Trust Funds to replace or supplant available and appropriate funds for the same purposes, in violation of Chapter 427, Florida Statutes.

7.30 Invoices for Deliverables: Invoices for deliverables pursuant to this Agreement shall be submitted in detail sufficient for a proper preaudit and postaudit thereof. Failure to submit to the Commission detailed supporting documentation with the invoice or request for project funds will be cause for the Commission to refuse to pay the amount claimed by the Grantee until the Commission is satisfied that the criteria set out in Chapters 287 and 427, Florida Statutes, Rules 3A-24, 41-2, and 60A-1, Florida Administrative Code, and the Fiscal Year 2020-21 Program Manual and Application for the Planning Grant is met. The Commission shall pay the Grantee for the **satisfactory performance of each task as outlined in Exhibit "A"** on a quarterly basis.

7.40 Commission Claims: If, after project completion, any claim is made by the Commission resulting from an audit or for work or services performed pursuant to this agreement, the Commission may offset such amount from payments due for work or services done under any grant agreement which it has with the Grantee owing such amount if, upon demand, payment of

the amount is not made within sixty (60) days to the Commission. Offsetting any amount pursuant to this section shall not be considered a breach of contract by the Commission.

8.00 Termination or Suspension of Project:

8.10 Termination or Suspension Generally: If the Grantee abandons or, before completion, finally discontinues the Project; or if, by reason of any of the events or conditions set forth in Section 7.20 hereof, or for any other reason, the commencement, prosecution, or timely completion of the Project by the Grantee is rendered improbable, infeasible, impossible, or illegal, the Commission may, by written notice to the Grantee, suspend any or all of its obligations under this Agreement until such time as the event or condition resulting in such suspension has ceased or been corrected, or the Commission may terminate any or all of its obligations under this Agreement.

8.20 Action Subsequent to Notice of Termination or Suspension. Upon receipt of any final termination or suspension notice under this Section, the Grantee shall proceed promptly to carry out the actions required therein which may include any or all of the following: (1) necessary action to terminate or suspend, as the case may be, Project activities and contracts and such other action as may be required or desirable to keep to the minimum the costs upon the basis of which the financing is to be computed; (2) furnish a statement of the project activities and contracts, and other undertakings the cost of which are otherwise includable as Project costs; and (3) remit to the Commission such portion of the financing and any advance payment previously received as is determined by the Commission to be due under the provisions of the Agreement. The termination or suspension shall be carried out in conformity with the latest schedule, plan, and budget as approved by the Commission or upon the basis of terms and conditions imposed by the Commission upon the failure of the Grantee to furnish the schedule, plan, and budget within a reasonable time. The acceptance of a remittance by the Grantee shall not constitute a waiver of any claim which the Commission may otherwise have arising out of this Agreement.

8.30 Public Records:

IF THE GRANTEE HAS QUESTIONS REGARDING THE APPLICATION OF CHAPTER 119, FLORIDA STATUTES, TO THE GRANTEE'S DUTY TO PROVIDE PUBLIC RECORDS RELATING TO THIS AGREEMENT, CONTACT THE CUSTODIAN OF PUBLIC RECORDS AT:

850/410-5700
 CTDOmbudsman@dot.state.fl.us
 605 Suwannee Street, MS 49
 Tallahassee, Florida 32399

The Grantee shall keep and maintain public records required by the Commission to perform the service of this agreement.

Upon request from the **Commission's** custodian of public records, provide the Commission with a copy of the requested records or allow the records to be inspected or copied within a reasonable time at a cost that does not exceed the cost provided in Chapter 119, Florida Statutes, or as otherwise provided by law.

Ensure that public records that are exempt or confidential and exempt from public records disclosure requirements are not disclosed except as authorized by law for the duration of the agreement term and following completion of the agreement if the Grantee does not transfer the records to the Commission.

Upon completion of the agreement, transfer, at no cost, to the Commission all public records in possession of the Grantee or keep and maintain public records required by the Commission to perform the service. If the Grantee transfers all public records to the Commission upon completion of the contract, the Grantee shall destroy any duplicate public records that are exempt or confidential and exempt from public records disclosure requirements. If the Grantee keeps and maintains public records upon completion of the contract, the Grantee shall meet all applicable requirements for retaining public records. All records stored electronically must be provided to the Commission, upon request from the **Commission's** custodian of public records, in a format that is compatible with the information technology systems of the Commission.

Failure by the Grantee to comply with Chapter 119, Florida Statutes, shall be grounds for immediate unilateral cancellation of this Agreement by the Commission.

9.00 Contracts of the Grantee:

9.10 Third Party Agreements: The Grantee shall not execute any contract or obligate itself in any manner requiring the disbursement of Transportation Disadvantaged Trust Fund moneys, including contracts or amendments thereto, with any third party with respect to the Project without being able to provide a written certification by the Grantee that the contract or obligation was executed in accordance with the competitive procurement requirements of Chapter 287, Florida Statutes, Chapter 427, Florida Statutes, and the rules promulgated by the Department of Management Services. Failure to provide such certification, upon the Commission's request, shall be sufficient cause for nonpayment by the Commission as provided in Section 7.23. The Grantee agrees, that by entering into this Agreement, it explicitly certifies that all its third-party contracts will be executed in compliance with this section.

9.20 Compliance with Consultants' Competitive Negotiation Act: It is understood and agreed by the parties hereto that participation by the Commission in a project with the Grantee, where said project involves a consultant contract for any services, is contingent on the Grantee complying in full with the provisions of Section 287.055, Florida Statutes, Consultants' Competitive Negotiation Act. The Grantee shall certify compliance with this law to the Commission for each consultant contract it enters.

9.30 Competitive Procurement: Procurement of all services or other commodities shall comply with the provisions of Section 287.057, Florida Statutes.

10.00 Restrictions, Prohibitions, Controls, and Labor Provisions:

10.10 Equal Employment Opportunity: In connection with the carrying out of any Project, the Grantee shall not discriminate against any employee or applicant for employment because of race, age, disability, creed, color, sex or national origin. The Grantee will take affirmative action

to ensure that applicants are employed, and that employees are treated during employment, without regard to their race, age, disability, creed, color, sex, or national origin. Such action shall include, but not be limited to, the following: Employment upgrading, demotion, or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. The Grantee shall insert the foregoing provision modified only to show the particular contractual relationship in all its contracts in connection with the development of operation of the Project, except contracts for the standard commercial supplies or raw materials, and shall require all such contractors to insert a similar provision in all subcontracts, except subcontracts for standard commercial supplies or raw materials. The Grantee shall post, in conspicuous places available to employees and applicants for employment for Project work, notices setting forth the provisions of the nondiscrimination clause.

10.20 Title VI - Civil Rights Act of 1964: The Grantee will comply with all the requirements imposed by Title VI of the Civil Rights Act of 1964 (78 Statute 252), the Regulations of the Federal Department of Transportation, the Regulations of the Federal Department of Justice, and the assurance by the Agency pursuant thereto.

10.30 Prohibited Interests:

10.31 Contracts or Purchases: Unless authorized in writing by the Commission, no officer of the Grantee, or employee acting in his or her official capacity as a purchasing agent, shall either directly or indirectly purchase, rent, or lease any realty, goods, or services for the Grantee from any business entity of which the officer or employee or the officer's or employee's business associate or spouse or child is an officer, partner, director, or proprietor or in which such officer or employee or the officer's or employee's spouse or child, or any combination of them, has a material interest.

10.32 Business Conflicts: Unless authorized in writing by the Commission, it is unlawful for an officer or employee of the Grantee, or for any company, corporation, or firm in which an officer or employee of the Grantee has a financial interest, to bid on, enter into, or be personally interested in the purchase or the furnishing of any materials, services or supplies to be used in the work of this agreement or in the performance of any other work for which the Grantee is responsible.

10.33 Solicitations: No officer or employee of the Grantee shall directly or indirectly solicit or accept funds from any person who has, maintains, or seeks business relations with the Grantee.

10.34 Former Employees - Contractual Services: Unless authorized in writing by the Commission, no employee of the Grantee shall, within 1 year after retirement or termination, have or hold any employment or contractual relationship with any business entity about any contract for contractual services which was within his or her responsibility while an employee.

10.35 Former Employees - Consulting Services: The sum of money paid to a former employee of the Grantee during the first year after the cessation of his or her responsibilities, by the Grantee, for contractual services provided to the Grantee, shall not exceed the annual salary received on the date of cessation of his or her responsibilities. The provisions of this section may be waived by the Grantee for a particular contract if the Grantee determines, and the Commission approves, that such waiver will result in significant time or cost savings for the Grantee and the project.

The Grantee shall insert in all contracts entered into in connection with this Agreement and shall require its contractors to insert in each of their subcontracts, the following provision:

"No member, officer, or employee of the Grantee during his tenure or for one year thereafter shall have any interest, direct or indirect, in this contract or the proceeds thereof."

The provisions of this section shall not be applicable to any agreement between the Grantee and its fiscal depositories, or to any agreement for utility services the rates for which are fixed or controlled by a Governmental agency.

10.40 Non-discrimination of Persons With Disabilities: The Grantee and any of its contractors or their sub-contractors shall not discriminate against anyone on the basis of a disability (physical, mental or emotional impairment). The Grantee agrees that no funds shall be used to rent, lease or barter any real property that is not accessible to persons with disabilities nor shall any meeting be held in any facility unless the facility is accessible to persons with disabilities. The Grantee shall also assure compliance with The Americans with Disabilities Act, as it may be amended from time to time.

10.50 Lobbying Prohibition: No Grantee may use any funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. No Grantee may employ any person or organization with funds received pursuant to this Agreement for the purpose of lobbying the Legislature, the judicial branch, or a state agency. **The "purpose of lobbying"** includes, but is not limited to, salaries, travel expenses and per diem, the cost for publication and distribution of each publication used in lobbying; other printing; media; advertising, including production costs; postage; entertainment; telephone; and association dues. The provisions of this paragraph supplement the provisions of Section 11.062, Florida Statutes, which is incorporated by reference into this Agreement.

10.60 Public Entity Crimes: No Grantee shall accept any bid from, award any contract to, or transact any business with any person or affiliate on the convicted vendor list for a period of 36 months from the date that person or affiliate was placed on the convicted vendor list unless that person or affiliate has been removed from the list pursuant to Section 287.133, Florida Statutes. The Grantee may not allow such a person or affiliate to perform work as a contractor, supplier, subcontractor, or consultant under a contract with the Grantee. If the Grantee was transacting business with a person at the time of the commission of a public entity crime which resulted in that person being placed on the convicted vendor list, the Grantee may also not accept any bid from, award any contract to, or transact any business with any other person who is under the

same, or substantially the same, control as the person whose name appears on the convicted vendor list so long as that person's name appears on the convicted vendor list.

10.70 Homeland Security: Grantee shall utilize the U.S. Department of Homeland Security's E-Verify system, in accordance with the terms governing use of the system, to confirm the employment eligibility of:

1. all new persons employed by the grantee during the term of the grant agreement to perform employment duties within Florida; and
2. all new persons, including subcontractors, assigned by the grantee to perform work pursuant to the contract with the Commission.

The Commission shall consider the employment by any vendor of unauthorized aliens a violation of Section 274A(e) of the Immigration and Nationality Act. If the vendor knowingly employs unauthorized aliens, such violation shall be cause for unilateral cancellation of this agreement. Refer to the U.S. Department of Homeland Security's website at www.dhs.gov to learn more about E-Verify.

11.00 Miscellaneous Provisions:

11.10 Environmental Pollution: Not applicable.

11.20 Commission Not Obligated to Third Parties: The Commission shall not be obligated or liable hereunder to any party other than the Grantee.

11.30 When Rights and Remedies Not Waived: In no event shall the making by the Commission of any payment to the Grantee constitute or be construed as a waiver by the Commission of any breach of covenant or any default which may then exist, on the part of the Grantee, and the making of such payment by the Commission while any such breach or default shall exist shall in no way impair or prejudice any right or remedy available to the Commission for such breach or default.

11.40 How Contract Affected by Provisions Being Held Invalid: If any provision of this Agreement is held invalid, the provision shall be severable and the remainder of this Agreement shall not be affected. In such an instance, the remainder would then continue to conform to the terms and requirements of applicable law.

11.50 Bonus and Commissions: By execution of the Grant, the Grantee represents that it has not paid and, also, agrees not to pay, any bonus or commission for the purpose of obtaining an approval of its financing hereunder.

11.60 State or Territorial Law: Nothing in the Agreement shall require the Grantee to observe or enforce compliance with any provision thereof, perform any other act or do any other thing in contravention of any applicable State law: Provided, that if any of the provisions of the Agreement violate any applicable State law, the Grantee will at once notify the Commission in writing in order that appropriate changes and modifications may be made by the Commission and the Agency to the end that the Grantee may proceed as soon as possible with the Project.

11.70 Venue: This agreement shall be governed by and construed in accordance with the law of the State of Florida. In the event of a conflict between any portion of the contract and the Florida law, the laws of Florida shall prevail. The Grantee agrees to waive forum and venue and that the Commission shall determine the forum and venue in which any dispute under this Agreement is decided.

12.00 Contractual Indemnity: It is not intended by any of the provision of this Agreement to create in the public or any member thereof, a third-party beneficiary under this Agreement, or to authorize anyone not a party to this Agreement to maintain a suit for personal injuries or property damage pursuant to the terms or provisions of this Agreement. The Grantee guaranties the payment of all just claims for materials, supplies, tools, or labor and other just claims against the Grantee or any subcontractor, in connection with this Agreement. Additionally, to the extent permitted by law and as limited by and pursuant to the provisions of Section 768.28, Florida Statutes, the Grantee agreements to indemnify, and hold harmless the Commission, **including the Commission's officers and employees,** from liabilities, damages, losses, and costs, including but not limited to, **reasonable attorney's fees, to the extent caused by negligence, recklessness, or intentional wrongful misconduct of the Grantee and persons employed or utilized by the Grantee in the performance of this Agreement.** This indemnification shall survive the termination of this agreement. Nothing contained in this paragraph **is intended to nor shall it constitute a waiver of the State of Florida and the Grantee's sovereign immunity.** Additionally, the Grantee agrees to include the following indemnification in all contracts with contractors/subcontractors and consultants/subconsultants who perform work in connection with this agreement.

"To the fullest extent permitted by law, the Grantee's contractor/consultant shall indemnify, and hold harmless the Commission for the Transportation Disadvantaged, including the Commission's officers and employees, from liabilities, damages, losses, and costs, including but not limited to, reasonable attorney's fees, to the extent caused by negligence, recklessness, or intentional wrongful misconduct of the Contractor/consultant and persons employed or utilized by the contractor/consultant in the performance of this Agreement.

This indemnification shall survive the termination of this agreement. Nothing contained in this paragraph **is intended to nor shall it constitute a waiver of the State of Florida and the Grantee's sovereign immunity."**

13.00 Appropriation of Funds: The State of Florida's performance and obligation to pay under this agreement is contingent upon an annual appropriation by the Legislature. **If applicable, Grantee's** performance of its obligations under this Agreement is subject to an appropriation by the **Grantee's** Board of County Commissioners for the purposes set forth hereunder. The Commission acknowledges where the Grantee is a political subdivision of the State of Florida it is authorized to act in accordance **with the Grantee's purchasing ordinance(s),** laws, rules and regulations.

14.00 Expiration of Agreement: The Grantee agrees to complete the Project on or before June 30, 2021. If the Grantee does not complete the Project within this time period, this agreement will expire. Expiration of this agreement will be considered termination of the Project and the procedure established in Section 8.00 of this agreement shall be initiated. For the purpose of this Section, completion of project is defined as the latest date by which all required tasks have been completed, as provided in

the project description (Exhibit "A"). Unless otherwise extended by the Commission, all reimbursement invoices must be received by the Commission no later than August 15, 2021.

15.00 Agreement Format: All words used herein in the singular form shall extend to and include the plural. All words used in the plural form shall extend to and include the singular. All words used in any gender shall extend to and include all genders.

16.00 Execution of Agreement: This agreement may be simultaneously executed in a minimum of two counterparts, each of which so executed shall be deemed to be an original, and such counterparts together shall constitute one in the same instrument.

17.00 Vendors and Subcontractors Rights: Vendors (in this document identified as Grantee) providing goods and services to the Commission will receive payments in accordance with Section 215.422, Florida Statutes. The parties hereto acknowledge Section 215.422, Florida Statutes, and hereby agree that the time in which the Commission is required to approve and inspect goods and services shall be for a period not to exceed eleven (11) working days upon receipt of a proper invoice. The Florida Department of Transportation has 20 days to deliver a request for payment (voucher) to the Department of Financial Services. The twenty (20) days are measured from the latter of the date the invoice is received or the goods or services are received, inspected, and approved.

If a payment is not available within forty (40) days after receipt of the invoice and receipt, inspection and approval of goods and services, a separate interest penalty at a rate as established pursuant to Section 55.03(1), Florida Statutes will be due and payable, in addition to the invoice amount to the Grantee. Interest penalties of less than one (1) dollar will not be enforced unless the Grantee requests payment. Invoices that have to be returned to a Grantee because of Grantee preparation errors will result in a delay in the payment. The invoice payment requirements do not start until a properly completed invoice is provided to the Commission.

A Vendor Ombudsman has been established within the Department of Management Services. The duties of this individual include acting as an advocate for vendors who may be experiencing problems in obtaining timely payment(s) from the Commission. The Vendor Ombudsman may be contacted at (850) 413-5516.

18.00 Payment to Subcontractors: Payment by the Grantee to all subcontractors with approved third-party contracts shall be in compliance with Section 287.0585, Florida Statutes. Each third-party contract from the Grantee to a subcontractor for goods or services to be performed in whole or in part with Transportation Disadvantaged Trust Fund moneys, must contain the following statement:

When a contractor receives from a state agency any payment for contractual services, commodities, supplies, or construction contracts, except those construction contracts subject to the provisions of chapter 339, the contractor shall pay such moneys received to each subcontractor and supplier in proportion to the percentage of work completed by each subcontractor and supplier at the time of receipt of the payment. If the contractor receives less than full payment, then the contractor shall be required to disburse only the funds received on a pro rata basis with the contractor, subcontractors, and suppliers, each receiving a prorated portion based on the amount due on the payment. If the contractor without reasonable cause fails to make payments required by this section to

subcontractors and suppliers within 7 working days after the receipt by the contractor of full or partial payment, the contractor shall pay to the subcontractors and suppliers a penalty in the amount of one-half of 1 percent of the amount due, per day, from the expiration of the period allowed herein for payment. Such penalty shall be in addition to actual payments owed and shall not exceed 15 percent of the outstanding balance due. In addition to other fines or penalties, a person found not in compliance with any provision of this subsection may be ordered by the court to make restitution for attorney's fees and all related costs to the aggrieved party or the Department of Legal Affairs when it provides legal assistance pursuant to this section. The Department of Legal Affairs may provide legal assistance to subcontractors or vendors in proceedings brought against contractors under the provisions of this section.

19.00 Modification: This Agreement may not be changed or modified unless authorized in writing by both parties.

IN WITNESS WHEREOF, the parties hereto have caused these presents be executed, the day and year first above written.

GRANTEE: HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION

COMMISSION FOR THE TRANSPORTATION DISADVANTAGED

BY: _____
John Allocco

BY: _____

TITLE: Hernando/Citrus MPO Chairman

TITLE: Executive Director (Commission Designee)

APPROVED AS TO FORM AND LEGAL SUFFICIENCY
BY [Signature]
County Attorney's Office

FM/JOB No(s) 43202911401

CONTRACT NO.

AGREEMENT DATE

EXHIBIT "A"
PROJECT DESCRIPTION AND RESPONSIBILITIES:
PLANNING

This exhibit forms an integral part of that Grant Agreement, between the State of Florida, Commission for the Transportation Disadvantaged and Hernando/Citrus Metropolitan Planning Organization, 1661 Blaise Drive, Brooksville, FL 34601.

I. PROJECT LOCATION: Hernando County(ies)

II. PROJECT DESCRIPTION: This project provides for the accomplishment of the duties and responsibilities of the Designated Official Planning Agency as set forth in Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies and the Fiscal Year 2020-21 Program Manual and Application for the Planning Grant. The project period will begin on the date of this agreement and will end on the date indicated in Section 14.00 hereof. Specific required tasks are as follows:

TASK 1: Weighted value = 17%
Jointly develop and annually update the Transportation Disadvantaged Service Plan (TDSP) with the community transportation coordinator (CTC) and the Local Coordinating Board (LCB).

Deliverable: Complete initial TDSP or annual updates. Must be approved by the LCB no later than June 30th of the current grant cycle.

TASK 2 A: Weighted value = 15%
When necessary and in cooperation with the LCB, solicit and recommend a CTC. The selection will be accomplished, to the maximum extent feasible, through public competitive bidding or proposals in accordance with applicable laws and rules. Such recommendation shall be presented to the Commission by planning agency staff or their designee as needed.

Deliverable:
Planning agency's letter of recommendation and signed resolution.

OR

TASK 2 B:
Provide staff support to the LCB in conducting an annual evaluation of the CTC, including local developed standards as delineated in the adopted TDSP. Assist the Commission in joint reviews of the CTC.

Deliverable:
LCB and planning agency selected CTC evaluation worksheets pursuant to the most recent version of **the Commission's CTC Evaluation Workbook.**

TASK 3: Weighted value = 40%
Organize and provide staff support and related resources for at least four (4) LCB meetings per year, holding one meeting during each quarter. Exceptions to reschedule meeting(s) outside of a quarter due to the imminent threat of a natural disaster may be granted by the Commission.

Provide staff support for committees of the LCB.

Provide program orientation and training for newly appointed LCB members.

Provide public notice of LCB meetings in accordance with the most recent LCB and Planning Agency Operating Guidelines.

LCB meetings will be held in accordance with the Commission's most recent LCB and Planning Agency Operating Guidelines and will include at least the following:

1. Agendas for LCB meetings. Agenda should include action items, informational items and an opportunity for public comment.
2. Official minutes of LCB meetings and committee meetings (regardless of a quorum). A copy will be submitted along with the quarterly report to the Commission. Minutes will at least be in the form of a brief summary of basic points, discussions, decisions, and recommendations. Records of all meetings shall be kept for at least five years.
3. A current full and active membership of voting and non-voting members to the LCB. Any time there is a change in the membership, provide the Commission with a current membership roster and mailing list of LCB members.
4. **A report of the LCB membership's attendance at the LCB meeting held during this grant period.** This would not include committee meetings.

Deliverable: LCB Meeting agendas; minutes; membership roster; attendance report; copy of public notice of meetings; training notification.

TASK 4: Weighted value = 4%
Provide at least one public workshop annually by each LCB, and assist the Commission, as requested, in co-sponsoring public workshops. This public workshop must be held separately from the LCB meeting. It may, however, be held on the same day as the scheduled LCB meeting. It could be held immediately following or prior to the LCB meeting.

Deliverable: Public workshop agenda and minutes of related workshop only. The agenda and minutes must be separate documents and cannot be included in the LCB meeting agenda and minutes, **if held on the same day. Minutes may reflect "no comments received" if none were made.**

TASK 5: Weighted value = 4%
Develop and annually update by-laws for LCB approval.

Deliverable: Copy of LCB approved by-laws with date of update noted on cover page and signature of LCB Chair or designee.

TASK 6: Weighted value = 4%
 Develop, annually update, and implement LCB grievance procedures in accordance with the **Commission's most recent LCB and Planning Agency Operating Guidelines. Procedures shall include a step within the local complaint and/or grievance procedure that advises a dissatisfied person about the Commission's Ombudsman Program.**

Deliverable: Copy of LCB approved Grievance Procedures with date of update noted on cover page.

TASK 7: Weighted value = 4%
 Review and comment on the Annual Operating Report (AOR) for submittal to the LCB, and forward comments/concerns to the Commission.

Deliverable: Cover Page of AOR, signed by CTC representative and LCB Chair.

TASK 8: Weighted value = 4%
 Research and complete the Actual Expenditures Report (AER) for direct federal and local government transportation funds to the Commission no later than September 15th. Complete the AER, using the Commission approved form.

Deliverable: **Completed AER in accordance with the most recent Commission's AER instructions.**

TASK 9: Weighted value = 4%
 Complete quarterly progress reports addressing planning accomplishments for the local transportation disadvantaged program as well as planning grant deliverables; including but not limited to, consultant contracts, special studies, and marketing efforts.

Deliverable: Complete Quarterly Progress Reports submitted with invoices. Quarterly Report must be signed by planning agency representative. Electronic signatures are acceptable.

TASK 10: Weighted value = 4%
 Planning agency staff shall attend at least one Commission sponsored training, including but not limited to, the Commission's regional meetings or annual training workshop.

Deliverable: Documentation related to attendance at such event(s); including but not limited to sign in sheets.

III. Special Considerations by Planning Agency:

Not Applicable

IV. Special Considerations by Commission:

Not Applicable

FM/JOB No(s). 43202911401
CONTRACT NO.
AGREEMENT
DATE

EXHIBIT "B"
PROJECT BUDGET AND CASHFLOW

This exhibit forms an integral part of that certain Grant Agreement between the Florida Commission for the Transportation Disadvantaged and Hernando/Citrus Metropolitan Planning Organization, 1661 Blaise Drive, Brooksville, FL 34601.

I. PROJECT COST:

Estimated Project Cost shall conform to those eligible Costs as indicated by Chapter 427, Florida Statutes, Rule 41-2, Florida Administrative Code, Commission policies, and the Fiscal Year 2020-21 Program Manual and Application for the Planning Grant. For the required services, compensation shall be the total maximum limiting amount of \$23,222.00 for related planning services in Hernando County(ies)

| | | |
|---------------|-------------|--------------------|
| Task 1 | 17% | \$3,947.74 |
| Task 2 | 15% | \$3,483.30 |
| Task 3 | 40% | \$9,288.80 |
| Task 4 | 4% | \$928.88 |
| Task 5 | 4% | \$928.88 |
| Task 6 | 4% | \$928.88 |
| Task 7 | 4% | \$928.88 |
| Task 8 | 4% | \$928.88 |
| Task 9 | 4% | \$928.88 |
| Task 10 | 4% | \$928.88 |
| TOTAL: | 100% | \$23,222.00 |

II. SOURCE OF FUNDS

| | |
|--|---------------------------|
| Commission for the Transportation Disadvantaged State Funds (100%) | <u>\$23,222.00</u> |
| Total Project Cost | <u>\$23,222.00</u> |

III. CASH FLOW – Not applicable. Grantee will be paid based on satisfactory performance of each task detailed in Exhibit A.

Jul Aug Sep Oct Nov Dec Jan Feb Mar Apr May June
FY 20/21

FM/JOB No(s). 43202911401

CONTRACT NO.

AGREEMENT DATE

EXHIBIT "C" PLANNING

This exhibit forms an integral part of that certain Grant Agreement between the Florida Commission for the Transportation Disadvantaged and Hernando/Citrus Metropolitan Planning Organization, 1661 Blaise Drive, Brooksville, FL 34601.

THE GRANTEE SHALL SUBMIT THE FOLLOWING REQUIRED DOCUMENTS AND CERTIFICATIONS:

DOCUMENTS:

1. Submit progress reports to the Commission quarterly. Finished products such as, but not limited to, the Coordinating Board minutes, by-laws, grievance procedures, and the Transportation Disadvantaged Service Plan, shall be submitted to the Commission. Progress reports and finished products are required to accompany all reimbursement invoices. Invoices and deliverables shall be submitted electronically to:

Florida Commission for the Transportation Disadvantaged
FLCTDInvoice@dot.state.fl.us

THIRD PARTY CONTRACTS: The Grantee must certify to all third party contracts pursuant to Section 9.10 except that written approval is hereby granted for:

1. Contracts furnishing contractual services or commodities from a valid State or inter-governmental contract as set forth in Section 287.042(2), Florida Statutes.
2. Contracts furnishing contractual services or commodities for an amount less than Category II as set forth in Section 287.107(1)(b), Florida Statutes.
3. Contracts for consultant services for an amount less than Category I as set forth in Section 287.017(1)(a), Florida Statutes.

FM/JOB No(s). 43202911401

CONTRACT NO.

AGREEMENT DATE

EXHIBIT "D"

STATE FINANCIAL ASSISTANCE (FLORIDA SINGLE AUDIT ACT)

THE STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT CONSIST OF THE FOLLOWING:

SUBJECT TO SECTION 215.97, FLORIDA STATUTES:

Awarding Agency: Commission for the Transportation Disadvantaged/Florida Department of Transportation

State Project Title: COMMISSION FOR THE TRANSPORTATION DISADVANTAGED (CTD)
PLANNING GRANT PROGRAM

CSFA Number: 55.002

***Award Amount:** \$23,222.00

*The state award amount may change with supplemental agreements

Specific project information for CSFA Number 55.002 is provided at: <https://apps.fldfs.com/fsaa/searchCatalog.aspx>

COMPLIANCE REQUIREMENTS APPLICABLE TO STATE RESOURCES AWARDED PURSUANT TO THIS AGREEMENT:

State Project Compliance Requirements for CSFA Number 55.002 are provided at: <https://apps.fldfs.com/fsaa/searchCompliance.aspx>

The State Projects Compliance Supplement is provided at: <https://apps.fldfs.com/fsaa/compliance.aspx>

Attachment: Hernando PLN reduced (17077 : Transportation Disadvantaged Program Planning Grants - Citrus and Hernando Counties)