



## **TECHNICAL ADVISORY COMMITTEE (TAC) AGENDA**

**Wednesday, April 21, 2021 at 10:00 a.m.**

### **MEETING LOCATION:**

**Hernando County Building Training Facility, 1661 Blaise Drive, Brooksville, FL**

### **AGENDA**

#### **A CALL TO ORDER**

1. Moment of Silence
2. Pledge of Allegiance
3. Introduction of Committee Members and Staff
4. Declaration of Quorum/Reading of the Notice

#### **B APPROVAL/MODIFICATION OF AGENDA (Limited to Board and Staff comment only)**

#### **C REVIEW/APPROVAL OF MINUTES – 2/24/2021**

#### **D ACTION ITEMS**

1. FY 2021-FY 2022 Unified Planning Work Program (UPWP) Amendment
2. MPO Transportation Planning Funds Agreement Modification
3. FY 2021-FY 2025 Transportation Improvement Program (TIP)/State Transportation Improvement (STIP) Amendments

#### **E INFORMATIONAL ITEMS**

1. Florida Turnpike Enterprise (FTE) Construction Report
2. MPO/FDOT Annual Certification 2020
3. MPO Media Release from 3/18/21 Meeting

#### **F DISCUSSION**

1. Annual Update to List of Priority Projects (LOPP)

#### **G PUBLIC COMMENT**

#### **H COMMITTEE/STAFF COMMENTS**

#### **I ADJOURNMENT AND NEXT MEETING – The next regular meeting of the TECHNICAL ADVISORY COMMITTEE (TAC) will be held on Wednesday, May 26, 2021, at 10:00 a.m. at Citrus County Transit Center, 1300 South Lecanto Highway, Lecanto, FL.**

The meeting agenda and back-up materials are available online at:

[www.hernandocounty.us/hernandocitrusmpo](http://www.hernandocounty.us/hernandocitrusmpo).

**C REVIEW OF MINUTES**

The minutes from the Wednesday, February 24, 2021 TAC Meeting are attached for review and approval.

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Attachment: Draft TAC Meeting Minutes from Tuesday, January 12, 2021

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**HERNANDO/CITRUS METROPOLITAN PLANNING  
ORGANIZATION TECHNICAL ADVISORY COMMITTEE  
(TAC)**

**Meeting Minutes – February 24, 2021**

The Hernando/Citrus Metropolitan Planning Organization (MPO) Technical Advisory Committee (TAC) held a regular meeting on Wednesday, February 24, 2021. The meeting was advertised in the Tampa Bay Times and the Citrus Chronicle and the agenda was available online at: [www.hernandocountyus.com/hernandocitrusmpo.com](http://www.hernandocountyus.com/hernandocitrusmpo.com).

**MEMBERS PRESENT:**

Walt Eastmond, Citrus County Engineering  
David Gordinier, Hernando County Public Works  
Jannina Stampfli, Hernando County Transit  
Greg Rice, City of Inverness Community Development  
Mariselle Rodriguez, Citrus County Community Resources  
Brian Hermann, City of Crystal River  
Michael Sherman, Citrus County Planning Department  
Chris DeAnnuntis, TBARTA

**OTHERS IN ATTENDANCE:**

Steve Diez, MPO Executive Director  
Cayce Dagenhart, Transportation Planner II  
Terri Saenz, Administrative Assistant III  
Siaosi Fine, Florida Turnpike  
Roger Roscoe, Florida Department of Transportation

**CALL TO ORDER**

Chair Eastmond called the meeting to order at 10:03 a.m.

A quorum was declared.

Introductions were made

Proofs of publications of the Notice of Public meeting were entered into the record by Mr. Diez.

**APPROVAL/MODIFICATION OF AGENDA**

**Motion:** Mr. Gordinier made a motion to approve the agenda. Ms. Stampfli seconded, and the motion passed unanimously.

## **REVIEW/APPROVAL OF MINUTES – 1/12/2021**

**Motion:** Mr. Gordinier made a motion to approve the January 12<sup>th</sup> minutes. Mr. Rice seconded, and the motion passed unanimously.

## **CORRESPONDENCE/INFORMATIONAL ITEMS**

### **MPO Office Space**

Staff is requesting the MPO Board authorize an extension of their lease with the Hernando BOCC for another one year term. The cost of the annual lease is \$10,131.56 which is reimbursable under the MPO planning grant.

### **MPO Funding Update**

The Citrus County BOCC discussed the MPO funding issue at their January meeting and agreed to participate in the operational funding of the MPO beginning in FY 2022. An interlocal agreement is being developed between the two (2) counties and the MPO to finalize the arrangements.

### **Media release from January 25, 2021 MPO meeting**

Mr. Diez stated this was a synopsis from the last MPO meeting. There were no questions.

## **DISCUSSION ITEMS**

### **FY 2022 -- 2023 List of Priority Projects (LOPPS)**

The MPO is required to submit an annual List of Priority Projects (LOPP) to the FDOT prior to October 1st. The MPO brings the LOPP to the committees in the spring to begin review and comment.

The Chairman asked that the LRTP be sent to the committee members to assist in reviewing the LOPP's. Chairman Eastmond indicated it might be easier to determine projects which can be removed before considering the addition of new projects. For example, the state trail rehab and the 581 Safe Routes to School projects and although not 100% complete, they will be wrapping up.

### **FY 2021 -- FY 2022 UPWP – 2<sup>nd</sup> Year Amendment**

MPO staff has identified projects proposed for inclusion into the second year update:

1. Crystal River Bypass Study
2. Resiliency Study (Develop a vulnerability assessment to identify at risk and critical infrastructure)
3. Interactive Geographic Information System (GIS) -- Mapping and Enhanced Public communication
4. Move funding into task 3.4 (Bicycle/Pedestrian) for Complete Streets Project - this will balance funding shift for the Congestion Management Process (CMP)
5. Provide funding in task 3.6 to begin Autonomous, Connected, Electric Shared vehicles



(ACES) analysis.

Discussion on project updates, i.e., complete streets and any projects anyone would like added to the LOPP.

## **ACTION ITEMS**

### **FY 2021 -- FY 2022 UPWP Amendment/5305(d)**

Florida Department of Transportation examined all program areas to stabilize the work program, maintain financial constraint, and preserve existing projects. As such, a decision was made to modify the FTA 5305(d) grant funding model by fulfilling the 5305(d) grant 20% non-federal share with transportation development credits (TDC) in lieu of state and local cash matches. As a result, changes to the UPWP ahead of the second year update are required prior to approval of the Public Transportation Grant Agreement (PTGA)/5305(d) agreement.

The FY 2021 PTGA agreement has been received in the amount of \$91,108. The following changes to the UPWP are required for the MPO to get the funds under contract:

1. Modify budget tables to show soft match and remove local match, and state match column for the FY 2021 allocation
2. Complete SF-424 application to reflect \$91,108 grant total
3. Approval of the FY 2021 PTGA for execution by the MPO Chairman
4. MPO Resolution approving the UPWP amendment

The FY 2021-FY 2025 Transportation Improvement Program (TIP) was modified to address the change from state and local match to be consistent with the UPWP amendment. The TIP change was considered an administrative modification which does not require formal approval.

It was suggested the TAC recommend MPO Board approve the UPWP Amendment to include the items outlined above.

**Motion:** Mr. Sherman made a motion to recommend the MPO Board approve the UPWP amendment. Mr. Rice seconded, and the motion passed unanimously.

### **FY 2021 FTA Certifications and Assurances**

The Federal Transit Administration's (FTA's) FY 2021 Annual Certifications and Assurances were posted on FTA's website on January 15, 2021.

As a recipient of federal funding for transit planning, the Hernando/Citrus MPO must submit the executed FY 2021 Certifications and Assurances to FTA within 90 days from the date of publication.

It is recommended the TAC recommend approval of the FY 2021 FTA Certifications and Assurances to the MPO.

**Motion:** Mr. Rice made a motion to recommend the MPO Board approve the FY 2021 FTA Certifications and Assurances. Ms. Stampfli seconded, and the motion passed unanimously.

## **CITIZEN COMMENTS**

No one from the public was present.

## **COMMITTEE MEMBER COMMENTS**

Mr. Diez mentioned meeting with Pasco County staff regarding County Line Road. In addition to adding this project to the LOPP, Mr. Diez plans to recommend that it be added to the Transportation Regional Incentive Program (TRIP) as well.

Chairman Eastmond referenced the ribbon cutting on March 1<sup>st</sup> for the Pleasant Grove Safe Streets (sidewalk) completion.

Mr. Sherman mentioned local government currently in a difficult situation due to impact fees only being at 3 percent and has not been raised in 5 years.

Ms. Stampfli recommended that a Comprehensive Operational Analysis (COA) be conducted for TheBus. Ms. Rodriguez mentioned that this would be helpful for Citrus Transit as well. Mr. Diez responded that this could be added to the UPWP update and he will ask his consultant for a cost estimate and more details. .

Mr. DeAnnuntis updated the group on the UZURV project with TBARTA and that the trips provided have been steadily increasing and mostly for cross-county trips as was the intent of the service.

Ms. Stampfli mentioned PSTA and HART have partnered to bring you Flamingo Fares Tampa Bay, a new regional fare payment system. More information can be found at: <https://www.psta.net/flamingofares/index.html>

Mr. DeAnnuntis stated Senate Bill 1130 has been proposed and if passed, would dissolve TBARTA in June 2022. He does not foresee that happening.

Ms. Rodriguez stated they are trying to fill their (Citrus County) Transit Director position.

## **MPO STAFF COMMENTS – no additional comments**

**ADJOURNMENT AND NEXT MEETING** – The meeting concluded at 10:56 am.

The next regular meeting of the TECHNICAL ADVISORY COMMITTEE (TAC) will be held on Wednesday, April 21, 2021, at 10:00 a.m. at Hernando County Building Division Training Facility. 1661 Blaise Drive, Brooksville, FL 34601.

**D ACTION ITEMS**

**1. FY 2021-FY 2022 Unified Planning Work Program (UPWP) – Second Year Amendment Draft**

As required by the Federal Highway Administration (FHWA), the UPWP budget document is created every two (2) years and updated in the second year. The document identifies the work tasks of the Metropolitan Planning Organization's (MPO's) annual transportation planning effort with the proposed budget cost and funding sources.

The funding tables will be adjusted to reflect shifting between tasks and amend the close out balance in the amount of \$803,307 into year 2 of the UPWP. Associated language in the tasks has been updated to support the new projects, and project status updates were included as appropriate. The proposed changes to the UPWP textual portion are provided for review.

The following projects have been included into the second year update:

- a. Crystal River Bypass Study (Task 3.8)
- b. Resiliency Study (Develop a vulnerability assessment to identify at risk and critical infrastructure) (Task 3.6)
- c. Interactive Geographic Information System (GIS) For Mapping and Enhanced Public communication (Task 3.5)
- d. Move funding into task 3.4 (Bicycle/Pedestrian) for Complete Streets Project - this will balance funding shift for the Congestion Management Process (CMP)
- e. Provide funding in task 3.6 to begin autonomous, connected, electric shared vehicles (ACES) analysis.
- f. Comprehensive Operational Analysis (COA) for Citrus Transit System (Task 3.1)

**RECOMMENDATION:**

It is recommended the TAC recommend approval of the UPWP FY 2021-2022 Amendment to the MPO Board.

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Attachments: Proposed text changes, budget tables

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# Hernando/Citrus Metropolitan Planning Organization



## UNIFIED PLANNING WORK PROGRAM

FISCAL YEARS: 2021 through 2022  
(July 1, 2020 - June 30, 2022)

Adoption Date: *May 14, 2020*

### Catalogue of Federal Domestic Assistance (CFDA) Numbers

- 20.205 Highway Planning Construction Grant Federal Highway Administration
- 20.505 Federal Transit Technical Studies Grant (Metropolitan Planning) Federal Transit Administration

Revision Date:

- January 11, 2021
- March 18, 2021
- May 13, 2021

### Funded Jointly By:

- Federal Highway Administration (FHWA)
- Federal Transit Administration (FTA)
- Florida Department of Transportation (FDOT)
- Citrus County Board of County Commissioners
- Hernando County Board of County Commissioners

*The preparation of this report has been financed in part through grants from the Federal Highway Administration and Federal Transit Administration, and U.S. Department of Transportation under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program] Section 104(f) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views of the U.S. Department of Transportation.*

FHWA Federal Aid Number: 0412-058M; FPN 439335-3-14-01

- FTA Federal Aid Number: 1001-2017-18; FPN: 401983-1-14-18
- FTA Federal Aid Number: 1001-2018-19; FPN: 401983-1-14-19
- FTA Federal Aid Number: 1001-2019-20; FPN: 401983-1-14-20

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# TABLE OF CONTENTS

|  |           |
|--|-----------|
| Changes to the Adopted UPWP 2021-2022 .....                    | v         |
| <b>Introduction.....</b>                                       | <b>1</b>  |
| Unified Planning Work Program.....                             | 1         |
| Overview of Transportation Planning Activities .....           | 1         |
| Unified Planning Work Program (UPWP) .....                     | 1         |
| Long Rang Transportation Plan (LRTP) .....                     | 1         |
| Transportation Improvement Program (TIP).....                  | 2         |
| Public Participation Process (PPP) .....                       | 2         |
| Soft Match .....   | 2         |
| Local and Regional Planning Priorities .....                   | 2         |
| UPWP Planning Tasks.....                                       | 3         |
| Planning Emphasis Areas 2020 .....                             | 3         |
| FDOT Planning Emphasis Areas.....                              | 4         |
| Federal Planning Emphasis Areas .....                          | 6         |
| Public Participation Process .....                             | 8         |
| <b>Organization and Management .....</b>                       | <b>9</b>  |
| Metropolitan Planning Organization (MPO) Board .....           | 9         |
| Citrus County.....   | 9         |
| Hernando County .....  | 9         |
| City of Brooksville.....                                       | 9         |
| City of Inverness .....  | 9         |
| City of Crystal River .....                                    | 9         |
| Florida Department of Transportation (Non-Voting Advisor)..... | 9         |
| MPO Agreements.....  | 10        |
| Operational Procedures and Bylaws .....                        | 11        |
| Certifications and Assurances .....                            | 11        |
| <b>Work Program.....</b>                                       | <b>12</b> |
| Task 1: Administration.....                                    | 12        |
| Purpose .....  | 12        |

|  |           |
|--|-----------|
| Previous Work.....   | 12        |
| Required Activities Task 1 FY 2021 and FY 2022 .....                       | 12        |
| Task 2:    Data Collection .....   | 14        |
| Purpose .....  | 14        |
| 2.1:    Highway System Performance Surveillance .....                      | 14        |
| 2.2:    Land Use and Socio-Economic Activities .....                       | 17        |
| Task 3:    Project Planning .....  | 19        |
| Purpose .....  | 19        |
| 3.1:    Mass Transit Planning .....  | 19        |
| 3.2:    Transportation Disadvantaged Coordination .....                    | 23        |
| 3.3:    Short Range Planning .....   | 25        |
| 3.4:    Bicycle/Pedestrian Planning Program.....                           | 27        |
| 3.5:    Transportation Improvement Program (TIP).....                      | 29        |
| 3.6:    Special Projects.....  | 31        |
| 3.7:    Long Range Transportation Plan (LRTP).....                         | 33        |
| 3.8:    Congestion Management Process (CMP) .....                          | 35        |
| Task 4:    Regional Coordination.....                                      | 37        |
| Purpose .....  | 37        |
| Previous Work.....   | 37        |
| Required Activities for Task 4 FY 2021 and FY 2022 .....                   | 37        |
| Task 5:    Public Outreach/Participation .....                             | 39        |
| Purpose .....  | 39        |
| Previous Work.....   | 39        |
| Required Activities for Task 5 FY 2021 and FY 2022 .....                   | 39        |
| <b>Summary Budget Tables .....</b>   | <b>43</b> |
| Cost Analysis Certification.....   | 45        |
| Table 1A:  Hernando/Citrus MPO Agency Funding Participation - FY 2021 .... | 49        |
| Table 2A:  Hernando/Citrus MPO Funding Sources by Task FY 2021.....        | 50        |
| Task Budget Detail FY 2021, UPWP Hernando/Citrus MPO .....                 | 51        |
| Table 1A:  Hernando/Citrus MPO Agency Funding - FY 2022.....               | 54        |

|   |           |
|---|-----------|
| Table 2A: Hernando/Citrus MPO Funding Sources by Task - FY 2022.....  | 55        |
| Task Budget Detail FY 22 Hernando/Citrus UPWP .....   | 56        |
| <b>Appendicies .....</b>  | <b>59</b> |
| Appendix A: Glossary .....  | 61        |
| Appendix B: Map of Hernando/Citrus Urbanized Area .....   | 69        |
| Appendix C: UPWP FDOT Certifications and Assurances .....   | 71        |
| Appendix D: FTA Certifications and Assurances .....   | 83        |
| Appendix E: Adoption Resolution, Authentication, and Disadvantaged Business<br>Enterprise Utilization ..... | 105       |
| Appendix F: FDOT District 7 Activities .....  | 113       |
| Appendix G: Florida TPM Consensus Document .....  | 121       |
| Appendix H: Agency Comments – Draft UPWP .....  | 123       |
| Appendix I: FTA Funding Application SF 424, FY 2021 .....   | 141       |





## CHANGES TO THE ADOPTED UPWP 2021-2022

| Date             | Revision # | Change Type               | Explanation of the change  |
|------------------|------------|---------------------------|--|
| 6-22-2020        |            | Administrative            | FHWA requested a wording change to Task 4.   |
| 1-11-2021        | 1          | Modification              | To begin Phase 1 of the Congestion Management Process update, MPO Staff requested to modify UPWP Task 3.4 by moving \$62,256 (\$49,804 Fed/\$6,226 State/\$6,226 Local) in Consultant funding in the 5305d Contract #G1780 to Task 3.8 to align expenses for the Congestion Management Update.   |
| 3-18-2021        | 2          | Amendment                 | <p>Agreement/Grant G1I78 was renewed and now expires on 6/30/2022. Adjustment made in the MPO Agreements table.</p> <p>This amendment incorporates grant 5305 (d) funding and must be completed/approved by the MPO Board no later than 3/18/2021. The proposed changes include:</p> <ul style="list-style-type: none"> <li>• In the Summary Budget Tables, the FY 2021 tables are updated to remove reference to "Local Funds" with regards to the FY2021-5305 (d) grant columns, per a request from FDOT.</li> <li>• In the Cost Analysis Certification, a new executed Cost Certification for this Amendment (form 525-010).</li> <li>• In Appendix D an executed FY2021 FTA Certifications and Assurances document.</li> <li>• In Appendix I, a new SF 424 application signed by the MPO Board Chair,</li> </ul> |
| <u>5-13-2021</u> | <u>3</u>   | <u>Proposed Amendment</u> | <u>Close out balance and Second year update.</u>   |



# **INTRODUCTION**

## **UNIFIED PLANNING WORK PROGRAM**

The Unified Planning Work Program (UPWP) describes the transportation planning projects to be performed within the Hernando/Citrus Metropolitan Planning Organization (MPO) study area which includes planning activities for both the Spring Hill Urbanized Area in Hernando County and the Homosassa Springs – Beverly Hills – Citrus Springs Urbanized Area in Citrus County. The UPWP includes work during the timeframe from July 1, 2020 through June 30, 2022.

Pursuant to Titles 23 and 49, Code of Federal Regulations (CFR), Chapter 339.175, Florida Statutes (F.S.), and the Federal Transit Act, the Fiscal Year (FY) 2021-2022 UPWP is the basis for allocating federal, state, and local funds for transportation planning purposes. The UPWP documents all planning tasks and related activities developed by the MPO and other transportation planning processes.

## **OVERVIEW OF TRANSPORTATION PLANNING ACTIVITIES**

The Hernando County MPO was formed in 1992 following the designation of the Spring Hill Urbanized Area. In 2014, the newly created Homosassa Springs – Beverly Hills – Citrus Springs Urbanized Area was included in the redesignated, reapportioned and renamed Hernando/Citrus MPO. The MPO study area includes the jurisdictional boundaries of both Hernando County and Citrus County.

### **Unified Planning Work Program (UPWP)**

This UPWP identifies all transportation and related planning activities within the Hernando/Citrus Metropolitan Planning Area during the fiscal years 2021 and ending fiscal year 2022. This UPWP program was developed to serve these specific objectives:

1. Define transportation planning activities to meet the transportation needs of local, state, and federal agencies.
2. Identify funding sources for planning studies.
3. Coordinate transportation planning activities and relationships (both internal and external).
4. Promote the wise use of public resources through sound decision-making and interagency coordination.

### **Long Rang Transportation Plan (LRTP)**

The LRTP is one of the most important projects that the MPO undertakes. It addresses the state and federal planning requirements that are the MPOs responsibility to carry out a long-range and comprehensive planning process. The 2045 LRTP was adopted by the MPO Board on December 4, 2019. In the development of the 2045 LRTP, the

MPO participated in the FDOT District 7 Regional Transportation Analysis (RTA) through its Technical Review Team (TRT). The Fixing America's Surface Transportation Act (FAST-Act) compliant Public Participation Plan (PPP) was updated in 2018. The LRTP is implemented through adoption of the Transportation Improvement Program.

### **Transportation Improvement Program (TIP)**

The MPO produces the five-year TIP and ensures coordination between the MPO's LRTP, FDOT Work Program and the Capital Improvement Program (CIP) of the respective county and city governments in the MPO area. The TIP is updated on an annual basis and allocates funding to projects by fiscal year (FY).

### **Public Participation Process (PPP)**

The MPO has a continuing commitment to an enhanced PPP to better serve the citizens in the Study Area, consistent with Title VI of the Civil Rights Act and Environmental Justice Orders. The FAST-Act replaced the Moving Ahead for Progress in the 21<sup>st</sup> Century Act (MAP-21) as the current funding and authorizing legislation to govern federal surface transportation spending that was signed into law on December 4, 2015. Consistent with the FAST-Act, the MPO's updated PPP provides the framework for public input at all stages of the planning process.

### **SOFT MATCH**

Section 120 of Title 23, U.S.C., permits a State to use certain toll revenue expenditures as a credit toward the non-Federal matching share of all programs authorized by Title 23, (with the exception of Emergency Relief Programs) and for transit programs authorized by Chapter 53 of Title 49, U.S.C. This is in essence a "soft-match" provision that allows the Federal share to be increased up to 100% to the extent credits are available. The "soft match" amount being utilized to match the Federal Highway Administration (FHWA) funding in the UPWP is 18.07% of FHWA program funds for a total of \$90,860.

### **LOCAL AND REGIONAL PLANNING PRIORITIES**

This UPWP addresses the priorities of the Hernando/Citrus MPO, FHWA, FTA and the FDOT. The long range transportation planning process has led the Hernando/Citrus MPO to broaden the scope of focus of its work program so that in addition to traditional large capacity improvement projects for automobiles, improvements, and enhancements for other modes (bicycle, pedestrian, and transit) and for smaller scale projects or programs will be developed and promoted. MPO staff will support partnering cities in various efforts related to trails/sidewalk projects, Safe Route to Schools (SRTS), Transportation Alternative (TA), and Corridor Improvement Studies and Activities.

The level of planning effort called for in this UPWP is tied to changing needs in Hernando and Citrus Counties based on development trends and institutional relationships among the existing transportation planning entities. Significant growth is expected in both Hernando and Citrus counties over the next 25 years. The population and employment

forecasts, developed for the LRTP, estimate that Hernando County will have a population increase of 52% by 2045 and an employment increase of 50%. Citrus County's population is expected to increase by 41% by 2045 with an employment increase of 35%.

While the population and employment will be growing, the MPO faces declining transportation revenue from state and federal sources, which is a trend that is likely to continue. Anticipated revenue shortfalls will present challenges in the programming and implementation of needed transportation projects.

The Hernando/Citrus MPO has established a set of goals, objectives, and performance measures, within the LRTP, to provide a basis for performance-based planning that will best serve the community and environment currently and for the future.

These goals are:

1. Economy: Support Economic Development.
2. Intermodal: Maintain existing transportation system.
3. Livability: Preserve, and where possible, enhance social, cultural, physical, and environmental values.
4. Mobility: Provide for [the multi-modal](#) mobility needs of the community.
5. Preservation: Preserve and maintain transportation infrastructure and transit assets.
6. Safety: Increase safety [for the users](#) of the counties' transportation system.

## **UPWP PLANNING TASKS**

To facilitate the activities and continue to conduct a successful 3-C (Comprehensive, Cooperative and Continuing) transportation process, the following work tasks have been included in this UPWP:

- Task 1: Administration
- Task 2: Data Collection (2.1 and 2.2)
- Task 3: Project Planning (3.1-3.8)
- Task 4: Regional Coordination
- Task 5: Public Outreach/Participation

## **PLANNING EMPHASIS AREAS 2020**

The FDOT Office of Policy Planning develops *Planning Emphasis Areas* on a two-year cycle in coordination with the development of Metropolitan Planning Organizations' respective unified planning work programs. Emphasis areas set planning priorities, support the Florida Transportation Plan (FTP), and give importance to topic areas which MPOs are encouraged to address as they develop their planning programs. Implementation of the seven goals of the FTP requires embracing innovation; extensive collaboration across jurisdictions, modes, and disciplines; an emphasis on customer service; data and performance feedback; and strategic investments for the efficient and effective allocation of resources.

## FDOT Planning Emphasis Areas

- **Safety** has been a federal planning priority over numerous iterations of the transportation legislation. As stated within the FAST Act planning factors, metropolitan areas should “increase safety for motorized and non-motorized users”. The state of Florida has expanded on this concept further by becoming a Vision Zero area, with a stated goal within the FTP of zero fatalities across the state’s transportation system. FDOT adopted their Strategic Highway Safety Plan in 2016, which provides more information about how the state intends to address transportation safety in the coming years.

Since the MPOs are being asked to report on and monitor their progress against their adopted safety performance measures, MPOs need to account in their UPWP for the effort necessary to satisfy these federal requirements. Additionally, MPOs are encouraged to consider how to expand upon the level of analysis and reporting required by the performance measurement process to further study their unique safety challenges. This approach may include the identification of safety needs in the MPO’s LRTP or TIP, stand-alone safety studies for areas or corridors, or safety considerations within modal planning elements.

- **System Connectivity.** Connectivity is a concept that is emphasized both at the federal and state levels. Within the FAST Act, one of the ten planning factors states, “enhance the integration and connectivity of the transportation system, across and between modes, for people and freight”. Within the Florida Transportation Plan, system connectivity is addressed within four different goals.
  - Make our economy more competitive
  - Increase opportunities for access to transit and other modes
  - Provide a more efficient and mobile transportation system
  - Meet the needs of a growing and changing population

A connected system is often more cost-effective and better able to address natural and manmade constraints.

For MPOs, system connectivity should be considered within several contexts. First, MPOs should emphasize connectivity within their boundaries to serve the unique needs of their urban and non-urban jurisdictions. This requires coordination with member jurisdictions to identify their connectivity needs while also understanding how current and future land uses impact or can help augment connectivity. Second, MPOs should consider connectivity beyond their boundaries and emphasize continuity on those facilities that link their MPO to other metropolitan and non-urban or rural areas. Third, connectivity for MPOs should include multimodal linkages that are supportive of both passengers and freight. A connected network supports users traveling by a variety of modes, including first and last mile linkages.

- **Resilience.** With the passage of the FAST Act, resilience was introduced as a federal planning factor: “Improve the resilience and reliability of the transportation system and mitigate stormwater impacts of surface

transportation". Resilience is defined as the ability to adapt to changing conditions and prepare for, withstand, and recover from disruption. These conditions can encompass a wide variety of environmental, technological, economic, or social impacts.

MPOs can address resilience within their planning processes by leveraging tools such as the FHWA Resilience and Transportation Planning guide and the FDOT Quick Guide: Incorporating Resilience in the MPO LRTP. It should be noted that while these documents focus primarily on the development of MPO LRTPs and TIPs, addressing resilience should be a consideration within every planning document prepared by an MPO. MPOs should place a particular emphasis on coordination with agency partners responsible for natural disaster risk reduction, or who may be developing local resilience planning initiatives. Additionally, MPOs should consider the additional costs associated with reducing vulnerability of the existing transportation infrastructure. Proactive resiliency planning will help the MPO develop planning documents that are ultimately more realistic and cost-effective.

- **ACES (Automated/Connected/Electric/Shared use) Vehicles.** According to the Federal Highway Administration, "Transportation is in the midst of disruptive change from new technologies (automated and connected vehicles); new institutions (shared mobility firms); and changing attitudes (reduced car ownership). Across the nation, transportation planners are under pressure to develop performance-oriented policies, plans, and investment decisions that consider an increasingly complex transportation landscape. In the process, planners need to consider, but cannot yet reliably predict, the potential impact of disruptive and transformational Connected Vehicle (CV) and Automated Vehicle (AV) technologies on safety, vehicle ownership, road capacity, VMT, land-use, roadway design, future investment demands, and economic development, among others. While some forms of CV and AV are already being deployed across the United States, significant unknowns exist regarding the rate of technology adoption, which types of technologies will prevail in the marketplace, the interaction between CV/AV vehicles and various forms of shared mobility services, and the impacts of interim and widespread levels of CV/AV usage."

Adopting and supporting innovative technologies and business practices supports all seven goals of the Florida Transportation Plan and the federal planning factors found in the FAST Act. ACES may lead to great improvements in safety, transportation choices, and quality of life for Floridians, our visitors, and the Florida economy. Though there is a great deal of speculation and uncertainty of the potential impacts these technologies will have, MPOs need to determine how best to address the challenges and opportunities presented to them by ACES vehicles.



## Federal Planning Emphasis Areas

For 2020, the FHWA and FTA have not issued any new Planning Emphasis Areas (PEA). They actively encourage MPOs and the states to develop and identify work tasks associated with the PEAs in their UPWP's. The Federal Planning Emphasis Areas are as follows:

1. Support the **economic vitality** of the metropolitan area, especially by enabling global competitiveness, productivity and efficiency Increase the safety.
2. Increase the **safety** of the transportation system for motorized and non-motorized users.
3. Increase the **accessibility and mobility options** available to people and for freight.
4. Protect and enhance the **environment**, promote **energy conservation**, improve **quality of life**, promote **consistency** between transportation improvements, state and local planned growth and economic development patterns.
5. Enhance the **integration and connectivity** of the transportation system, across and between modes, for people or for freight.
6. Promote **efficient system management and operation**.
7. Emphasize the **preservation** of the existing transportation system.
8. Increase the **security** of the transportation system for motorized and non-motorized users.
9. Consider the **resiliency and reliability** of the transportation system and reduce or mitigate **storm-water impacts**.
10. Enhance **travel and tourism**.

**Table 1: Compliance with Federal Planning Factors and State Emphasis Areas and Hernando/Citrus MPO Tasks**

|   | Task 1:<br>Administration | Task 2: Data<br>Collection | Task 3: Project<br>Planning | Task 4: Regional<br>Coordination | Task 5: Public<br>Outreach /<br>Participation |
|---|---------------------------|----------------------------|-----------------------------|----------------------------------|---|
| <b>Federal Planning Emphasis Areas</b>  |                           |                            |                             |                                  |   |
| Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency   | ✓                         |                            | ✓                           | ✓                                |   |
| Increase the safety <u>of the transportation system for motorized and non-motorized users</u>   |                           | ✓                          | ✓                           |                                  | ✓   |
| Increase the accessibility and mobility options available to people and for freight.  |                           |                            | ✓                           | ✓                                | ✓   |
| Protect and enhance the environment, promote energy conservation, improve quality of life, promote consistency between transportation improvements, state and local planned growth and economic development patterns. |                           | ✓                          | ✓                           | ✓                                | ✓   |
| Enhance the integration and connectivity of the transportation system, across and between modes, for people or for freight  |                           | ✓                          | ✓                           | ✓                                | ✓   |
| Promote efficient system management and operation.  | ✓                         | ✓                          | ✓                           | ✓                                | ✓   |
| Emphasize the preservation of the existing transportation system.   |                           | ✓                          | ✓                           | ✓                                |   |
| Increase the security of the transportation system for motorized and non-motorized users.   |                           |                            | ✓                           | ✓                                | ✓   |
| Consider the resiliency and reliability of the transportation system and reduce or mitigate storm-water impacts.  |                           |                            | ✓                           | ✓                                | ✓   |
| Enhance travel and tourism.   |                           |                            | ✓                           | ✓                                | ✓   |
| <b>State of Florida Planning Emphasis Areas</b>   |                           |                            |                             |                                  |   |
| Safety  |                           | ✓                          | ✓                           | ✓                                | ✓   |
| System Connectivity   |                           |                            | ✓                           | ✓                                |   |
| Resilience  |                           |                            | ✓                           |                                  |   |
| ACES Vehicles   |                           | ✓                          | ✓                           | ✓                                |   |

## **PUBLIC PARTICIPATION PROCESS**

To promote the involvement and participation of all residents in the Hernando/Citrus Study Area, the MPO, with concurrence of the FDOT and the FHWA, provides four modes of communication. The first mode consists of a specified time on the MPO Board meeting agenda for citizen input. Second, a Citizens Advisory Committee (CAC) provides a formal framework for continuing public input on the PPP, and other MPO work products.

The third mode consists of an MPO newsletter (*Transportation Talk*) sent to various civic and public organizations, interested citizens, and the media. The newsletter includes Board and committee meeting dates, previous and upcoming agenda items, current transportation issues and events, and the names of contact persons for further information. The newsletter, meeting agendas and planning documents are also posted on the MPO's website at: [www.HernandoCounty.us/HernandoCitrusMPO](http://www.HernandoCounty.us/HernandoCitrusMPO).

The fourth mode consists of transportation surveys that are published in multiple public media platforms, including the MPO's website. A citizen survey is periodically conducted to further engage residents. Citizens are also encouraged to contact the MPO directly to express concerns through the following means:

- Telephone contact at 352-754-4082
- Email contact at [mpo@hernandocounty.us](mailto:mpo@hernandocounty.us)
- MPO website contacts listed at: [www.HernandoCounty.us/HernandoCitrusMPO](http://www.HernandoCounty.us/HernandoCitrusMPO)

The MPO's processes, programs and plans comply with the public involvement procedures of Title VI and subsequent directives which state:

*"No persons in the United States shall, on the grounds of race, color, national origin, age, sex, disability, or family status, or place of origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal, financial assistance."*

## **ORGANIZATION AND MANAGEMENT**

### **METROPOLITAN PLANNING ORGANIZATION (MPO) BOARD**

As of May 13, 2021 , the Board membership includes the following:

#### **Citrus County**

- Jeff Kinnard, Chairman
- ~~Ruthie Davis Schlabach~~ ~~Ronald Kitchen~~, Commissioner
- Scott Carnahan, Alternate
- ~~Holly Davis~~ ~~Jimmie T. Smith~~, Alternate

#### **Hernando County**

- John Allocco, Commissioner
- Steve Champion, Commissioner
- Wayne Dukes, Alternate
- Jeff Holcomb, Vice-Chairman
- ~~Elizabeth Narverud~~ ~~John Mitten~~, Commissioner

#### **City of Brooksville**

- Robert Battista, Council Member
- ~~Blake Bell~~ ~~William Kermerer~~, Council Member, Alternate

#### **City of Inverness**

- Cabot McBride, Council Member
- Jacquie Hepfer, Council Member – Alternate

#### **City of Crystal River**

- Pat Fitzpatrick, Council Member
- ~~Joe Meek~~ ~~Robert Holmes~~, Council Member – Alternate

#### **Florida Department of Transportation (Non-Voting Advisor)**

- David Gwynn, P.E. District Seven Secretary

## MPO AGREEMENTS

| Agreement                                    | Status                             | Description  |
|--|------------------------------------|--|
| Interlocal Agreement for Creation of the MPO | No Expiration review every 5 years | Interlocal Agreement between Hernando County, Citrus County, City of Brooksville, City of Crystal River, City of Inverness, and the Florida Department of Transportation to create the MPO (approved 6/18/214)   |
| Transportation Interlocal Agreement          | Expires 3/12/2025                  | Interlocal Agreement between Hernando County, City of Brooksville, and the MPO regarding LAP funding program application authority and administration. Hernando County is the LAP agency. (approved 3/12/20)   |
|  |                                    |  |
|  |                                    |  |
| <a href="#"><u>G1M00</u></a>                 | <a href="#"><u>6/30/2022</u></a>   | <a href="#"><u>MPO Transportation Planning Funds Agreement Modification (PL) FY 2021-FY 2022)</u></a>  |
| G1I78  | 6/30/2022 <del>0</del>             | FTA 5305(d) Public Transportation Grant Agreement (PTGA) FY 2020. (approved 2/12/20)   |
| <a href="#"><u>G1W20</u></a>                 | <a href="#"><u>6/30/2022</u></a>   | <a href="#"><u>FTA 5305(d) Public Transportation Grant Agreement (PTGA) FY 2021</u></a>  |
| ICAR   | No Expiration periodic review      | Intergovernmental Coordination and Review, and Public Transportation Coordination Agreement (PTCA)with MPO, the Tampa Bay Area Regional Transit Authority (TBARTA), the RPC, Hernando BCC, Citrus BCC (Approved 7/15/14)                                       |
| Interlocal Agreement                         | No Expiration                      | Fifth Amended and Restated Interlocal Agreement for Regional Transportation Planning in West Central FL which created the West Central Florida Metropolitan Planning Organizations Chairs Coordinating Committee (approved 2/13/20)                            |
| Interlocal Agreement                         | Requires periodic review           | Creation of the MPO (FDOT, Hernando, Citrus, Cities of Brooksville, Crystal River, and Inverness) No expiration but periodic review every 5 years, concurrent with the decennial census, and/or concurrent with new Federal reauthorization (approved 6/18/14) |
| Staff Services Agreement                     | No expiration                      | The MPO has an interlocal agreement with Hernando County for the provision of professional, technical, administrative, fiscal management and clerical support services, and supplies, equipment, and office space. (approved 7/22/14)                          |
| Traffic Count Interlocal Agreement           | Expires 12/31/20                   | Interlocal Agreement between Citrus County and the MPO for Citrus County to conduct annual traffic counts for the MPO. (approved 12/19/17)   |

## **OPERATIONAL PROCEDURES AND BYLAWS**

The Hernando/Citrus MPO is an independent, separate legal entity authorized pursuant to Florida Law. The MPO operates under a duly adopted set of bylaws adopted July 15, 2014. MPO staff as well as Hernando County, per the staff services agreement, provides administrative, legal, financial, purchasing, and personnel support. The MPO Board consists of nine (9) voting members representing five (5) local governments and one non-voting representative from the FDOT. The Board is comprised of local elected officials and has the responsibility to develop and adopt plans, and to recommend improvement priorities for the transportation system.

Additionally, the MPO has three standing Advisory Committees. These are the Technical Advisory Committee (TAC), the Citizens Advisory Committee (CAC), and the Bicycle/Pedestrian Advisory Committee (BPAC). The TAC and CAC will meet a minimum of four times per year. The BPAC routinely meets on a quarterly basis as well. Each committee has its own set of bylaws and review work tasks prior to MPO Board action.

The Hernando/Citrus MPO is the designated planning agency to receive Transportation Disadvantaged (TD) Trust Funds utilized for planning activities of the TD program. The MPO staffs two (2) TD Local Coordinating Boards (LCB), one for Hernando County, and one for Citrus County.

## **CERTIFICATIONS AND ASSURANCES**

The required Certifications and Assurances can be found in Appendix C: UPWP FDOT Certifications and Assurances of this document.

## WORK PROGRAM

### TASK 1: ADMINISTRATION

#### Purpose

To responsibly manage and carry out the continuous, cooperative, and comprehensive metropolitan transportation planning process for the MPO.

#### Previous Work

Staff performed required on-going administrative activities for the MPO, the MPO Board and the advisory committees (TAC, CAC and BPAC; participated in required audits, submitted quarterly invoices and reports; executed all required statements of certification and agreements; pursued new grant opportunities; administered grants and grant applications; updated the UPWP FY 2019-FY 2020; developed a new FY 2021-FY 2022 UPWP; prepared the annual TIP FY 2020-2024, and developed the MPO budget for inclusion in the overall Hernando County budget.

Consultant activities were coordinated and managed. Computer and office equipment were replaced in fiscal year 2019.

Local, state, and federal partners were included in the appropriate planning projects. Long range planning documents, such as the 2045 LRTP, were developed, amended, and distributed.

Staff traveled to and attended workshops, training sessions, seminars, and other meetings to keep current on planning and administrative changes to the MPO programs.

#### Required Activities Task 1 FY 2021 and FY 2022

*Note: Any single equipment purchases over \$5k, will require pre-approval (per 2 CFR 200)*

| Activity   | Deliverable                   | Completion Date       |
|--|-------------------------------|-----------------------|
| Coordinate with Hernando County regarding all financial tasks including audit report, budget, financial record keeping, preparation of invoices, grant reconciliation, purchasing, personnel services, etc. pursuant to the Staff Services Agreement | Progress reports and invoices | Monthly/<br>Quarterly |
|  | UPWP FY2021-FY2022 update     | Ongoing               |
| Maintain and update planning documents   | Amendments                    | As needed             |
| Attend workshops, seminars and other meetings sponsored by FHWA, FDOT, FTA, TBARTA, MPOAC and other transportation planning partners   | Meeting attendance            | As needed             |

| Activity  | Deliverable  | Completion Date          |
|---|--|--------------------------|
| Perform administration functions for the MPO, MPO Board and all advisory committees   | Schedule meetings, create agendas, minutes, presentations, advertisements, etc.<br><br>Executed certifications, statements, and agreements | Ongoing<br><br>As needed |
| Coordinate annual agency audit in accordance with Single Audit Act (SAA)  | Audit report   | Annually                 |
| Perform annual joint MPO Certification with FDOT  | Responses to certification questions, executed certification   | Annually                 |
| Update the MPO's Continuity of Operations Plan (COOP)   | Updated COOP   | June 2021                |
| Execute, review, and administer program grants, contracts, and agreements   | Executed contracts and grants  | As needed                |
| Pursue new grant opportunities to support transportation and related planning projects  | Grant applications   | As needed                |
| Examine and modify/update (if needed) committee bylaws  | Revised by-laws  | As needed                |
| Maintain/upgrade/purchase office equipment and supplies, including identification materials (signs, display materials, etc.)  | Office equipment and supplies  | As needed                |
| Follow equipment replacement program schedule as well as purchase new equipment (laptops and tablets) for the MPO Staff, Board and Committees                           | Office equipment, software, tablets  | As scheduled             |
| Assist in the planning of appropriate locations of bus stops, signs, benches, and shelters for the transit systems and in compliance with the ADA transition plan, etc. | Planning Assistance  | As Needed                |
| Purchase non-motorized traffic count systems to be placed on trails. This includes software training and physical equipment.  | New equipment and monitoring software  | June 2022                |
| <u>Purchase speed feedback signs, both portable and stationary</u>  | <u>New equipment</u>   | <u>June 2022</u>         |
| Equipment lease/rental (copier)   | Office equipment   | As needed                |

*Responsible Agency: Hernando/Citrus MPO*



## TASK 2: DATA COLLECTION

### Purpose

To provide the necessary data and analysis tools to support and perform the multimodal planning processes for the MPO area. Data collection includes evaluation of the condition of the transportation network, as well as transportation related socio-economic and land use data. This task includes two (2) subtasks as described below:

### 2.1: Highway System Performance Surveillance

#### Purpose

To monitor traffic volume data, including link volumes and counts at major intersections. This information is used to evaluate the operating efficiency and condition of the existing classified transportation network, including the local and state-maintained systems.

#### Previous Work

Previous work includes various data collection activities related to the development of the Long Range Transportation Plan 2045 which included updates to the Congestion Management Process (CMP) and coordination with FDOT regarding District 7's activities with the Highway Performance Measuring System (HPMS). Traffic count data for Hernando and Citrus Counties was updated in 2020.

#### Required Activities for Task 2.1 FY 2021 and FY 2022

*(Consultant Services may be utilized for activities in this sub-task)*

| Activity   | Deliverable                          | Completion Date       |
|--|--------------------------------------|-----------------------|
| Process amendments to the adopted LRTP as needed   | Amendments                           | As needed             |
| Update Highway Safety Improvement Program (HSIP) performance measures  | Adopted performance measures         | Annually              |
| Attend Efficient Transportation Decision Making (ETDM) training  | Meeting attendance training          | As opportunity arises |
| Coordinate with Hernando and Citrus Counties to perform traffic counts for the MPO study areas <i>(Consultant services will be utilized for this task)</i> | Traffic count report and spreadsheet | Annually              |

| Activity  | Deliverable          | Completion Date |
|---|----------------------|-----------------|
| Update the List of Priority Projects (LOPP) using the ETDM principles   | 2021 and 2022 LOPP   | Annually        |
| Coordinate data gathering activities regarding the acquisition and analysis of traffic, public transit, and multi-modal forms of transportation | Statistical database | Ongoing         |

*Responsible Agency: Hernando/Citrus MPO*



## 2.2: Land Use and Socio-Economic Activities

### Purpose

To monitor and update, on a continuing basis, transportation related socio-economic and land use data.

### Previous Work

Updated socio-economic data within the Hernando/Citrus MPO Study Area.

Participated in the TRT by providing information about land use policies needed for the calibration and validation of the Tampa Bay Regional Planning Model. Completion of the 2045 LRTP including updates to and analysis of socio-economic data.

### Required Activities for Task 2.2 for FY 2021 and FY 2022

*(Consultant Services may be utilized for activities in this sub-task)*

| Activity  | Deliverable                                       | Completion Date |
|---|---|-----------------|
| Review zoning cases and comprehensive plan amendments within the MPO study area | Comments  | Ongoing         |
| Support the RTA survey activities   | Data collection/<br>emails, meeting<br>attendance | When needed     |
| Provide transportation data support to other agencies and their consultants     | Requested information                             | As requested,   |

*Responsible Agency: Hernando/Citrus MPO*



## **TASK 3: PROJECT PLANNING**

### **Purpose**

To provide planning and evaluation of activities to support a secure, safe, accessible and context sensitive multimodal transportation network for all users of the system. Project planning efforts have been assigned to subtasks which include mass transit, transportation disadvantaged services, short range planning, bicycle/pedestrian planning, development of the TIP, special projects, development of the LRTP, and a CMP.

### **3.1: Mass Transit Planning**

#### **Purpose**

Provide planning, technical, and grant administrative assistance for the operation of fixed-route and deviated fixed-route transit. Perform minor and major Transit Development Plan (TDP) updates in accordance with state guidelines. Incorporate TDP analysis results into the MPO's transit operations and long range transportation process.

#### **Previous Work**

Produced annual progress reports for the Hernando and Citrus TDPs including a major update to the Hernando TDP in 2019 (covering FY 2020-2029). Public involvement activities were conducted through an active CAC, community outreach, on-board and online surveys. ~~Completed~~ ~~Initiated~~ work associated with the Citrus County TDP Major Update (covering FY 2021-2030). Submission and administration of Section 5305(d) grants were facilitated.

### Required Activities for Task 3.1 FY 2021 and FY 2022

*(Consultant Services may be utilized for activities in this sub-task)*

| Activity  | Deliverable   | Completion Date           |
|---|---|---------------------------|
| Develop/coordinate the development of the TDP Progress Report for Hernando County and Citrus County                                   | TDP progress report   | Annually                  |
| <del>Coordinate the development of the major update to the Citrus County TDP (Consultant Services were utilized)</del>                | <del>Citrus TDP Major Update (covering FY 2021-2030)</del>                      | <del>September 2020</del> |
| <del>Assist with P-performance monitoring</del>   | <del>Hernando TDP progress report</del>   | <del>Annually</del>       |
|   | <del>Citrus TDP progress report</del>   | <del>September 2020</del> |
|   | <del>TDP Major Update</del>   | <del>Annually</del>       |
|   | National Transit Database (NTD) Reporting                                       | Annually                  |
| Participate/coordinate in the refinement of the Operating and Routing Plan  | Progress report   | Annually                  |
| Perform program management activities including coordination of planning tasks with public transit operators                          | Coordination, monitoring and participation activities                           | Ongoing                   |
| Evaluate revenue assumptions in the current TDPs  | Progress reports  | Annually                  |
| Promote public involvement which will include a focus on Environmental Justice (EJ) and community outreach in accordance with the PPP | Social media posts, website listings, and other products as required in the PPP | Ongoing                   |
| Coordinate mass transit activities with the Counties Transportation Disadvantaged (TD) Program  | Coordination Activities   | Ongoing                   |
| Coordinate long range transit planning efforts with County and regional transit operators, and TBARTA                                 | Coordination, monitoring and participation activities                           | Ongoing                   |

| Activity  | Deliverable                               | Completion Date |
|---|---|-----------------|
| Develop a Google transit compatible map database for TheBus   | Updated map                               | Ongoing         |
| Develop a Comprehensive Operational Analysis for Citrus County (consultant services will be used for this task) | Comprehensive Operational Analysis Report | June 2023       |

*Responsible Agency: Hernando/Citrus MPO*





### 3.2: Transportation Disadvantaged Coordination

#### Purpose

Serve as the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged (TD) Programs for Hernando and Citrus Counties. The MPO assists the Commission for the Transportation Disadvantaged (CTD), the Transportation Disadvantaged Local Coordinating Boards (LCB), and the Community Transportation Coordinator (CTC) by optimizing services to the elderly, handicapped, and those who qualify under the Americans with Disabilities Act (ADA) and any other transportation disadvantaged individuals.

#### Previous Work

Continuous transportation disadvantaged coordination between the MPO, the respective LCBs for Hernando and Citrus Counties, and the CTC for each county. Staffed and provided administrative support for quarterly meetings of the LCBs for Hernando and Citrus Counties. TD Planning Grants for the Hernando and Citrus TD programs were coordinated and administered by the DOPA. Included Transportation Disadvantaged Elements in the ~~FY 2021-2025~~ 2020-2024 Transportation Improvement Program. Staff participated in annual Training opportunities provided by the CTD.

#### Required Activities for Task 3.2 FY 2021 and FY 2022

*(Consultant Services may be utilized for activities in this sub-task)*

| Activity   | Deliverable   | Completion Date                         |
|--|---|---|
| Monitor and evaluate the performance of the CTC for both Hernando and Citrus Counties                      | CTC evaluation  | Annually                                |
| Coordinate with the CTD in the CTC selection process for Citrus County                                     | CTC Selection   | Citrus June 2022<br>*Hernando June 2023 |
| Support the CTCs in developing funding applications  | CTC funding applications                              | Ongoing                                 |
| Coordinate with the LCBs in the review and update of the Transportation Disadvantaged Service Plans (TDSP) | TDSP Update   | Annually                                |
| Attend and participate in meetings, seminars, and workshops sponsored by the CTD and FDOT                  | Attendance & participation activities                 | Ongoing                                 |
| Provide staff support to the LCBs, Policy and Procedures Subcommittee and Grievance Committees             | Processed grievance procedures and support activities | Ongoing                                 |

| Activity  | Deliverable   | Completion Date |
|---|---|-----------------|
| Coordinate TD planning with Hernando and Citrus Counties as part of the TDP review process                                    | Coordination activities   | Annually        |
| Prepare LCB agendas for both Hernando and Citrus Counties to address planning grant requirements, and overall TD coordination | Agenda packets and meeting coordination                                 | Quarterly       |
| Coordinate LCB Board membership for both Hernando and Citrus Counties with the MPO  | Member appointments   | Ongoing         |
| Develop/manage the development of progress reports to the CTD for Hernando and Citrus Counties pursuant to TD Planning Grant  | Progress report   | Quarterly       |
| Perform administration functions for the Hernando County TDLCB and the Citrus County TDLCB (referred to as the "LCB")         | Meeting schedule, agendas, minutes, presentations, advertisements, etc. | Ongoing         |
| Prepare Transportation Disadvantaged (TD) element in the TIP  | Adopted TIP   | Annually        |

*Responsible Agency: Hernando/Citrus MPO*

### 3.3: Short Range Planning

#### Purpose

~~Develop, maintain~~ Review, maintain, and update scheduling of land use and transportation infrastructure improvements and to ensure consistency between the MPOs CMP, TIP and the CIPs for the City of Brooksville, City of Crystal River, City of Inverness, Hernando County, Citrus County, the FDOT, and Florida's Turnpike Enterprise (FTE)

#### Previous Work

The MPO reviewed member localities CIPs and coordinated implementation of the FDOT Five-Year Work Program through development of the TIP. Analyzed selected transportation network improvements within the 2045 LRTP planning development process through consultants. Completed the Bicycle/Pedestrian Master Plan for the MPO area. An Impact Fee Update Study for Hernando County was completed in FY 2021.

#### Required Activities for Task 3.3 for FY 2021 and FY 2022

| Activity   | Deliverable   | Completion Date       |
|--|---|-----------------------|
| Perform updates to planning documents in the MPO study area <u>(consultant services will be utilized for this task)</u>  | Amendments to existing planning documents               | As needed/<br>Ongoing |
| Perform ETDM Related Activities  | Training, ETDM analysis of projects, meeting attendance | As needed/<br>Ongoing |
| Update and coordinate the LOPP   | LOPP  | Annually              |
| Attend meetings, seminars, and workshop sponsored by Local, Regional, State and Federal as well as Professional Organizations to maintain currency and professional competency | Meeting attendance & participation activities           | As needed/<br>Ongoing |
| Manage TIP project priorities with FDOT District 7 and the Tampa Bay MPO coordination process  | Meeting attendance & participation activities           | As needed/<br>Ongoing |
| Analyze network improvements, consistent with the plans and programs of any impacted jurisdictions <u>(consultants will be utilized for this task)</u>                         | Analysis Reports  | As needed             |

| Activity   | Deliverable                                   | Completion Date |
|--|---|-----------------|
| Upgrade computers and software with available technology to include highway, bicycle, pedestrian, and transit capacity   | Current and relevant software /hardware       | As needed       |
| Monitor the effectiveness of the federally required performance measures outlined in the LRTP                            | Monitoring activities                         | Ongoing         |
| Participate in the West Central Florida Community Traffic Safety Team (CTST) to coordinate regarding safety deficiencies | Meeting attendance & participation activities | Monthly         |
| Update the TIP and UPWP  | TIP and UPWP documents                        | As needed       |

*Responsible Agency: Hernando/Citrus MPO*

### 3.4: Bicycle/Pedestrian Planning Program

#### Purpose

To maintain and update the bicycle and pedestrian components of the LRTP, the Comprehensive Plans for Hernando County and Citrus County, and to promote and implement non-motorized transportation projects for the member localities' CIP.

#### Previous Work

Completed the Bicycle/Pedestrian Master Plan and incorporated it into the LRTP. Coast-to-Coast Coordination. Performed the annual update of the Transportation Alternative list of Priority Projects. Began development of ~~Developed and adopted~~ the Complete Streets implementation plan and process.

#### Required Activities Task 3.4 FY 2021 and FY 2022

| Activity  | Deliverable                                       | Completion Date |
|---|---|-----------------|
| Proceed with efforts to implement the Complete Streets (CS) program. <u>To include examination of the gaps in the multi-modal transportation system within the MPO area</u> (Consultant services <u>will</u> be utilized for this task) | Final Complete Streets Implementation Plan        | June 2022       |
| Collaborate with the local governments, FDOT and other agencies to identify and fund enforcement and education programs throughout both counties.   | Coordination activities and education sponsorship | Ongoing         |
| Coordinate with member local government staff to ensure that <u>whenever possible</u> the <u>most appropriate</u> bicycle and pedestrian facilities are incorporated into all upcoming county resurfacing and reconstruction projects.  | Coordination activities and education sponsorship | Ongoing         |
| Assist in the preparation and update of Transportation Alternatives (TA) applications   | TA applications                                   | Annually        |
| Update of TA priority list  | TA priority list                                  | Annually        |
| Coordinate with Rails to Trails Withlacoochee Regional Multi-use Trail Committee, and Coast to Coast Trail Stakeholders   | Coordination activities                           | Ongoing         |

| Activity   | Deliverable   | Completion Date |
|--|---|-----------------|
| Coordination with Suncoast Trail Advisory <u>Group</u>   | Coordination activities   | Ongoing         |
| Promote and advocate for non-motorized/multi-use facilities  | Coordination activities   | Ongoing         |
| Coordinate with local law enforcement in safety training exercises, bike rodeos, etc.  | Coordination activities   | Ongoing         |
| Provide support and administrative services for the BPAC   | Meeting schedule, agendas, minutes, presentations, advertisements, etc. | Ongoing         |
| Perform Bicycle/Pedestrian Master Plan Updates and Amendments<br><i>(Consultant services will be utilized for this task)</i> | Amendments and updates  | As needed       |
| Trail counter data collection and training<br><i>(Consultant services will be utilized for this task)</i>                    | Activity and Trail use data   | June 2022       |

*Responsible Agency: Hernando/Citrus MPO*

### 3.5 Transportation Improvement Program (TIP)

#### Purpose

Provide the staff and necessary resources to develop, maintain and amend a TIP pursuant to federal and state requirements while ensuring consistency with the LRTP, local comprehensive plans, and the priorities of the Hernando/Citrus MPO.

#### Previous Work

Developed and adopted the FY 2019-2023, FY 2020-2024 TIP, [and FY 2021-2025 TIP](#) Developed and adopted LOPP for FY 2019/20, FY 2020/21 [and FY 2021/22](#). Processed amendments and modifications to the TIP.

#### Required Activities Task 3.5 FY 2021 and FY 2022

| Activity   | Deliverable  | Completion Date |
|--|--|-----------------|
| Monitor air quality  | Meeting activities, monitoring                     | Annually        |
| Monitor aviation and seaport planning activities and coordinate with aviation and seaport providers regarding master plan updates              | Coordination                                       | Ongoing         |
| Develop the LOPP identifying the unfunded highway, transit, bicycle, and pedestrian projects that have been prioritized for funding by the MPO | LOPP, LOPP applications                            | Annually        |
| Review FDOT Five-Year Work Program for consistency with the LRTP and adopted priorities of the MPO Board                                       | Coordination with FDOT, MPO Board and Committees   | Annually        |
| Prepare and adopt the TIP, including processing required amendments  | Transportation Improvement Program document        | Annually        |
|  | Amendments   | As needed       |
| Participate in regional air quality planning activities  | Meeting attendance and participation in activities | As needed       |
| Participate with local and regional aviation & seaport planning activities, including attending meetings and providing input on plans          | Meeting attendance and participation in activities | As needed       |



| Activity   | Deliverable                               | Completion Date  |
|--|---|------------------|
| Develop a dynamic Geographic Information System (GIS) LRTP/TIP Interface for MPO maps<br><i>(Consultant services will be utilized for this task)</i> | Dynamic map available through the website | June <u>2022</u> |
| Intelligent Transportation System coordination with member localities and FDOT   | ITS architecture in the RITSA database    | As needed        |

*Responsible Agency: Hernando/Citrus MPO*

### 3.6: Special Projects

#### Purpose

To review and respond to current, non-routine transportation related issues consistent with long and short range planning goals.

#### Previous Work

Reviewed and provided comments on development proposals. Participated in Regional and local congestion management activities. Prepared and presented visualization materials for technical and policy meetings. Initiated transportation impact fee study for Hernando County.

#### Required Activities Task 3.6 FY 2021 and FY 2022

| Activity  | Deliverable  | Completion Date           |
|---|--|---------------------------|
| Conduct or manage special sub-area, corridor studies <del>consistent with the GMP</del> <i>(consultant services will be utilized for this task)</i> | Corridor studies                                   | As needed                 |
| Prepare, present, and develop visualization materials for technical and policy meetings   | Presentations and participation activities         | As needed                 |
| Monitor performance measures including Level of Service (LOS)   | Monitoring activities                              | As needed                 |
| Monitor and Provide input on future right-of-way requirements on the transportation network   | Monitoring activities and comments                 | As needed                 |
| Explore the incorporation of future ACES implementation and its impact on comprehensive plans and land development regulations                      | Monitoring & planning related activities           | Ongoing                   |
| Promote and incorporate health, sustainability, and resilience related planning efforts.  | Monitoring & planning related activities           | Ongoing                   |
| Support those current transportation issues not listed under other tasks and/or are non-routine in nature   | Documents, <u>data</u> , and meeting participation | As needed                 |
| Incorporate climate change best planning practices into planning activities and policies  | Comments   | As the opportunity arises |

| Activity   | Deliverable                                     | Completion Date                  |
|--|---|----------------------------------|
| Explore the application of new and evolving technology through webinars, training opportunities and other related activities                             | Meeting attendance and participation activities | Ongoing                          |
| Conduct <a href="#"><u>Resiliency Study for the MPO area (consultant services will be utilized for this task)</u></a>                                    | Study documents                                 | <a href="#"><u>June 2022</u></a> |
| Continue the integration of context sensitive policies into the transportation planning process  | Policies and planning related activities        | As the opportunity arises        |
| Conduct <a href="#"><u>Automated, Connected, Electric, Shared (ACES) Study for the MPO area (Consultant services will be utilized for this task)</u></a> | <a href="#"><u>Completed ACES Study</u></a>     | <a href="#"><u>June 2022</u></a> |

*Responsible Agency: Hernando/Citrus MPO*

### 3.7: Long Range Transportation Plan (LRTP)

#### Purpose

To maintain and update the MPO’s Cost Affordable LRTP in accordance with the requirements of applicable Federal and State guidance. Monitor potential changes to the air shed conformity status and applicable Federal and State guidance.

#### Previous Work

Developed and adopted the Metropolitan Planning Organization’s 2045 LRTP which included participation in the TRT, continued refinement of data in support of the plan, coordination with FDOT and consultants to provide updated information for the plan and, performed public outreach activities. Developed and adopted performance (including safety) measures and targets. Public outreach activities performed during these activities were consistent with the requirements outlined in the PPP.

#### Required Activities for Task 3.7 FY 2021 and FY 2022

| Activity  | Deliverable                                   | Completion Date |
|---|---|-----------------|
| Modify and amend the 2045 LRTP ( <i>consultant services will be utilized for this task</i> )  | Amendments                                    | As needed       |
| Coordinate with FDOT and other partners to incorporate performance measures into planning projects  | Coordination activities                       | Ongoing         |
| Continue to promote and enhance sustainable planning activities such as those related to ETDM and Environmental Justice   | Training, meeting participation activities    | Ongoing         |
| Participate in air quality review and monitoring  | Monitoring, meeting attendance                | As needed       |
| Participate in the RTA process and MPOs Chairs Coordinating Committee (CCC) regarding long range transportation planning activities through the West Central Florida Area | Meeting attendance & participation activities | Ongoing         |
| Development of a project <i>-assessment tool (consultant services will be utilized for this task)</i>   | Project Assessment Tool                       | June 2022       |

Responsible Agency: Hernando/Citrus MPO



### 3.8: Congestion Management Process (CMP)

#### Purpose

Maintain a CMP. The intent of the CMP is to address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system.

#### Previous Work

The CMP update occurred in 2017. Established resiliency performance measures, participated in local, regional, state, and federal trainings and meetings. Performance measures and congestion management tools were adopted in the 2045 LRTP. Development and adoption of Complete Streets [Policy Plan](#) and process [in 2020](#).

#### Required Activities Task 3.8 FY 2021 and FY 2022

| Activity  | Deliverable                                | Completion Date           |
|---|--|---------------------------|
| Develop GIS Layers and maps related to existing and future roadway LOS, traffic counts, and crashes; evaluate the performance measures for roadways and transit programs; identification of problem areas and potentially congested corridors ( <i>Consultant services will be utilized for this task</i> ) | Congestion Management Program Update       | June <a href="#">2022</a> |
| Revise the Tier 1 Spreadsheet used by the Hernando County Planning Department and the Hernando County Department of Public works for evaluation of concurrency application ( <i>Consultant services will be utilized for this task</i> )  | A Tier 1 Spreadsheet                       | June <a href="#">2022</a> |
| Coordinate with transit agencies to promote congestion management policies and plans  | Coordination activities                    | Ongoing                   |
| <a href="#">Conduct or manage special sub-area, corridor studies consistent with the CMP</a>  | <a href="#">Corridor Studies</a>           | <a href="#">As needed</a> |
| <a href="#">Conduct a Crystal River Bypass Study (<i>Consultant services will be utilized for this task</i>)</a>  | <a href="#">Crystal River Bypass Study</a> | <a href="#">June 2022</a> |

| Activity  | Deliverable   | Completion Date |
|---|---|-----------------|
|   |   |                 |
| Support other tasks that involve multi-modal policies and practices relating to Congestion Management | Administrative activities and other project support         | As needed       |
| Strive to implement the suggestions and recommendations outlined in the Complete Streets Plan         | Coordination with local jurisdictions in the MPO study area | Ongoing         |
| Follow the ETDM process for project analysis to identify community impacts                            | Project assessments and mitigation                          | As needed       |

*Responsible Agency: Hernando/Citrus MPO*

## TASK 4: REGIONAL COORDINATION

### Purpose

Maintain and enhance the ongoing multi-county collaborative transportation planning process. Participate in regional and statewide planning activities and organizations that have an impact on the regional multimodal system.

### Previous Work

Participated in meetings of the Metropolitan Planning Organization Advisory Council (MPOAC), MPOs CCC, TBARTA, Regional Transportation Interagency Exchange (RTIE), Multi-use Corridors of Regional Economic Significance (M-CORES), and Office of Greenways and Trails.

### Required Activities for Task 4 FY 2021 and FY 2022

| Activity  | Deliverable                                     | Completion Date |
|---|---|-----------------|
| Participate in Florida MPOAC meetings and perform requested activities  | Meeting attendance and participation activities | Ongoing         |
| Review Transportation Regional Incentive Program (TRIP) and regional multiuse trail priorities. Prioritize candidate projects and make recommendation to the CCC        | Review and prioritization of projects           | Ongoing         |
| Support regional transit planning through TBARTA, FDOT and local transit agencies   | Meeting attendance and participation activities | Ongoing         |
| Perform tasks in support of the regional congestion management processes and/or regional performance measures   | Meeting attendance and participation activities | Ongoing         |
| Coordinate project implementation during the development of the FDOT Tentative Work Programs and MPO TIPS to ensure progress toward implementation of the Regional LRTP | Coordination activities                         | Ongoing         |
| Work with regional agencies to develop and refine regional priority lists for major projects as appropriate   | Meeting attendance and participation activities | Ongoing         |
| Continue coordination with FDOT Regional Goods Movement Advisory Committee regarding Tampa Bay Regional Strategic Freight Plan  | Meeting attendance and participation activities | Ongoing         |



| Activity  | Deliverable                                     | Completion Date |
|---|---|-----------------|
| Provide input on the Florida Strategic Intermodal System (SIS) and FTP  | Comments and meeting attendance                 | As needed       |
| Interagency coordination for air quality. Support air quality planning process and monitor mobile source emissions  | Monitoring and participation activities         | As needed       |
| Coordinate regional rideshare and vanpool program planning with TBARTA and Transportation Management Organizations  | Meeting attendance and participation activities | Ongoing         |
| Participate in the TRT for the Tampa Bay Regional Planning Model  | Meeting attendance and participation activities | Ongoing         |
| Participate in the Florida Model Task Force for consistent travel demand analysis methods and technical advances statewide  | Meeting attendance and participation activities | Ongoing         |
| Maintain regional multi-use trail mapping and priorities including Coast to Coast, and SUNTrail Program<br><i>(Consultant services will be utilized for this task)</i>  | Monitoring, coordination and support            | Ongoing         |
| Integrate regional perspectives within MPO presentations to the local community   | Meeting attendance and participation activities | Ongoing         |
| Provide financial support to Hillsborough MPO for specific regional planning tasks to be conducted pursuant to the MPO Chairs Coordinating Committee (CCC) Interlocal Agreement that are above and beyond regularly recurring administrative and coordinating responsibilities. Each of the six member MPOs/TPOs will be allocating \$5k annually in their budget tables. A different MPO may take responsibility for conducting such tasks in future years, subject to a modification of the UPWP. | Provide financial support                       | Annually        |

*Responsible Agency: Hernando/Citrus MPO*

## TASK 5: PUBLIC OUTREACH/PARTICIPATION

### Purpose

Provide staff and necessary resources to actively involve all affected parties in an open, cooperative, and collaborative process that provides opportunities to participate in transportation planning and project prioritization process in accordance with the adopted PPP which includes compliance with the ADA.

### Previous Work

Adoption of the 2045 LRTP, the 2020-2029 Hernando County Transit Development Plan, Citrus County Annual TDP progress report, annual TIP updates, and UPWP amendments following the MPOs adopted PPP. With the development of each plan the MPO conducted several off-site workshops for the public to participate. The MPO website and other social media platforms have been enhanced to facilitate communication and increase public participation. Updated PPP, Disadvantaged Business Enterprise (DBE) Policy, Title VI Policy and Limited English Proficiency Plan (LEP).

Broadcasted MPO meetings on the government television channel and the Hernando County website. A semi-annual newsletter was produced and distributed (previously included under Task 1.3).

### Required Activities for Task 5 FY 2021 and FY 2022

| Activity   | Deliverable                                       | Completion Date  |
|--|---|------------------|
| Assist in the development of a GIS LRTP/TIP Interface for MPO Maps ( <i>Consultant services will be utilized for this task</i> ) | Dynamic map available through the website         | June <u>2022</u> |
| Coordinate with the CAC, TAC and BPAC for review of MPO work efforts prior to MPO Board action                                   | Development of committee schedule and MPO agendas | Ongoing          |
|  | Social media posts                                | Ongoing          |
| Conduct community-level workshops on key issues and planning products  | Informational materials & workshop coordination   | As needed        |
| Speak at public engagements for community organizations and contacting the traditionally underserved communities                 | Presentations                                     | As needed        |

| Activity  | Deliverable   | Completion Date             |
|---|---|-----------------------------|
| Develop and publish Newsletters   | Newsletter published electronically   | Twice annually              |
| Utilize visualization techniques during public meetings and increase use on the MPO website and other social media platforms  | Visualization materials incorporated into agendas, presentations and posted to social media as applicable | Ongoing                     |
| Write and publish public meeting/hearing announcements and distribution of public service announcements to the press  | Advertisements, social media postings   | Ongoing                     |
| Engage the BPAC, TAC and CAC with transportation surveys, and transit specific surveys ( <i>Consultant service will be used for this task</i> )                         | Surveys and survey results  | Ongoing                     |
| Evaluate and update the PPP to enhance its effectiveness, assuring low-income and minority populations are proactively and effectively included in the planning process | PPP Evaluation<br>Update  | September 2021<br>As needed |
| Active recruitment of members to the CAC, BPAC and Transportation Disadvantaged LCBs  | Website posting, press releases, email contact  | Ongoing                     |
| Continue to follow ETDM process for project analysis to identify community impacts  | Project assessments and mitigation as appropriate   | As needed                   |
| Continue to follow the environmental justice guidelines in the MPO planning process to address project impacts on low income and minority groups                        | Public Meetings and coordination with plan development  | Ongoing                     |
| Continue to implement the LEP   | Implementation of the LEP   | As needed                   |
| Revise the LEP Plan   | LEP Plan  | September 2021              |
| Revise the Title VI Plan  | Title VI Plan   | September 2021              |
| Maintain the application of Title VI policies and regulations   | Adherence to Title VI policies and regulations  | Ongoing                     |

| Activity  | Deliverable                              | Completion Date  |
|---|--|------------------|
| Maintain an interactive website that is accessible to the visually impaired and LEP individuals   | Website                                  | Ongoing          |
| <u>Explore virtual meeting capabilities and platforms to allow public engagement. (Consultant services will be utilized for this task).</u> | <u>Virtual meeting update and report</u> | <u>June 2022</u> |

*Responsible Agency: Hernando/Citrus MPO*

| HERNANDO/CITRUS MPO  |                    |                 |                  |                 |                               |                         |
|--|--------------------|-----------------|------------------|-----------------|-------------------------------|-------------------------|
| TABLE 1A - MPO Agency Funding Participation - UPWP FY 2022 |                    |                 |                  |                 |                               |                         |
| Adopted May 14, 2020; Amended May 13, 2021                 |                    |                 |                  |                 |                               |                         |
| TASK   | FHWA               | FTA             | FDOT             | CTD             | Total<br>(less soft<br>match) | Amount<br>to Consultant |
|  |                    |                 | Soft<br>Match    |                 |                               |                         |
| <b>ADMINISTRATION</b>                                      |                    |                 |                  |                 |                               |                         |
| 1 ADMINISTRATION   | \$273,096          |                 | \$49,348         |                 | \$273,096                     |                         |
| 1 ADMINISTRATION   | \$283,114          |                 | \$51,159         |                 | \$283,114                     |                         |
| SUBTOTAL ADMINISTRATION                                    | \$273,096          | \$0             | \$49,348         | \$0             | \$273,096                     | \$0                     |
| SUBTOTAL ADMINISTRATION                                    | \$283,114          | \$0             | \$51,159         | \$0             | \$283,114                     | \$0                     |
| <b>DATA COLLECTION</b>                                     |                    |                 |                  |                 |                               |                         |
| 2.1 HIGHWAY SYSTEM PERFORMANCE SURVEILLANCE                | \$2,500            |                 | \$452            |                 | \$2,500                       |                         |
| 2.1 HIGHWAY SYSTEM PERFORMANCE SURVEILLANCE                | \$91,434           |                 | \$16,522         |                 | \$91,434                      | \$80,000                |
| 2.2 LAND USE & SOCIO-ECONOMIC DATA                         | \$2,500            |                 | \$452            |                 | \$2,500                       |                         |
| 2.2 LAND USE & SOCIO-ECONOMIC DATA                         | \$2,500            |                 | \$452            |                 | \$2,500                       |                         |
| SUBTOTAL DATA COLLECTION                                   | \$5,000            | \$0             | \$904            | \$0             | \$5,000                       | \$0                     |
| SUBTOTAL DATA COLLECTION                                   | \$93,934           | \$0             | \$16,974         | \$0             | \$93,934                      | \$80,000                |
| <b>PROJECT PLANNING</b>                                    |                    |                 |                  |                 |                               |                         |
| 3.1 TRANSIT PLANNING PROGRAM                               | \$1,644            |                 | \$297            |                 | \$1,644                       |                         |
| 3.1 TRANSIT PLANNING PROGRAM                               | \$112,808          |                 | \$20,384         |                 | \$112,808                     | \$100,000               |
| 3.2 TRANSPORTATION DISADVANTAGED PROG                      | \$591              |                 | \$107            | \$45,637        | \$46,228                      |                         |
| 3.2 TRANSPORTATION DISADVANTAGED PROG                      | \$591              |                 | \$107            | \$45,637        | \$46,228                      |                         |
| 3.3 SHORT RANGE PLANNING                                   | \$16,648           |                 | \$3,008          |                 | \$16,648                      |                         |
| 3.3 SHORT RANGE PLANNING                                   | \$16,648           |                 | \$3,008          |                 | \$16,648                      |                         |
| 3.4 BICYCLE/PEDESTRIAN PLANNING PROGRAM                    | \$35,979           | \$20,000        | \$6,501          |                 | \$55,979                      | \$40,000                |
| 3.4 BICYCLE/PEDESTRIAN PLANNING PROGRAM                    | \$130,471          | \$20,000        | \$23,576         |                 | \$150,471                     | \$125,000               |
| 3.5 TRANSPORTATION IMPROVEMENT PROGRAM                     | \$53,739           |                 | \$9,711          |                 | \$53,739                      | \$31,400                |
| 3.5 TRANSPORTATION IMPROVEMENT PROGRAM                     | \$53,739           |                 | \$9,711          |                 | \$53,739                      | \$31,400                |
| 3.6 SPECIAL PROJECTS                                       | \$15,578           |                 | \$2,815          |                 | \$15,578                      |                         |
| 3.6 SPECIAL PROJECTS                                       | \$210,120          |                 | \$37,969         |                 | \$210,120                     | \$175,000               |
| 3.7 LONG RANGE TRANSPORTATION PLANNING                     | \$17,269           |                 | \$3,121          |                 | \$17,269                      | \$0                     |
| 3.7 LONG RANGE TRANSPORTATION PLANNING                     | \$45,061           |                 | \$8,143          |                 | \$45,061                      | \$25,000                |
| 3.8 CONGESTION MANAGEMENT PROCESS                          | \$6,600            | \$60,000        | \$1,193          |                 | \$66,600                      | \$60,000                |
| 3.8 CONGESTION MANAGEMENT PROCESS                          | \$228,934          | \$60,000        | \$41,368         |                 | \$288,934                     | \$260,000               |
| SUBTOTAL PROJECT PLANNING                                  | \$148,045          | \$80,000        | \$26,752         | \$45,637        | \$273,682                     | \$131,400               |
| SUBTOTAL PROJECT PLANNING                                  | \$798,373          | \$80,000        | \$144,266        | \$45,637        | \$924,010                     | \$716,400               |
| <b>REGIONAL COORDINATION</b>                               |                    |                 |                  |                 |                               |                         |
| 4 REGIONAL COORDINATION                                    | \$24,000           |                 | \$4,337          |                 | \$24,000                      | \$5,000                 |
| 4 REGIONAL COORDINATION                                    | \$24,000           |                 | \$4,337          |                 | \$24,000                      | \$5,000                 |
| SUBTOTAL REGIONAL COORDINATION                             | \$24,000           | \$0             | \$4,337          | \$0             | \$24,000                      | \$5,000                 |
| SUBTOTAL REGIONAL COORDINATION                             | \$24,000           | \$0             | \$4,337          | \$0             | \$24,000                      | \$5,000                 |
| <b>PUBLIC OUTREACH/PARTICIPATION</b>                       |                    |                 |                  |                 |                               |                         |
| 5 PUBLIC OUTREACH/PARTICIPATION                            | \$52,684           |                 | \$9,520          |                 | \$52,684                      | \$20,000                |
| 5 PUBLIC OUTREACH/PARTICIPATION                            | \$106,711          |                 | \$19,283         |                 | \$106,711                     | \$68,600                |
| SUBTOTAL PUBLIC OUTREACH/PARTICIPATION                     | \$52,684           | \$0             | \$9,520          | \$0             | \$52,684                      | \$20,000                |
| SUBTOTAL PUBLIC OUTREACH/PARTICIPATION                     | \$106,711          | \$0             | \$19,283         | \$0             | \$106,711                     | \$68,600                |
| <b>PROGRAM GRAND TOTAL</b>                                 | <b>\$502,924</b>   | <b>\$80,000</b> | <b>\$90,960</b>  | <b>\$45,637</b> | <b>\$628,461</b>              | <b>\$156,400</b>        |
| <b>PROGRAM GRAND TOTAL</b>                                 | <b>\$1,306,132</b> | <b>\$80,000</b> | <b>\$236,018</b> | <b>\$45,637</b> | <b>\$1,431,769</b>            | <b>\$870,000</b>        |

Note: FY2022 Section 5305d funding is an estimate only and will be amended upon receipt of apportionment notice amount.

**HERNANDO/CITRUS MPO**  
**TABLE 2A - FUNDING SOURCES by TASK - UPWP FY 2022**  
*Adopted May 14, 2020; Amended May 13, 2021*

| HERNANDO/CITRUS MPO<br>TASK                   | FHWA        |     | FY22 JPA S5305d<br>CONTRACT #NEW |                    | FDOT          | CTD<br>HERN | CTD<br>CITRUS | CTD      | Total<br>(less soft<br>match) |
|---|-------------|-----|----------------------------------|--------------------|---------------|-------------|---------------|----------|-------------------------------|
|   | PL *        | SU  | FTA                              | ST (Soft<br>Match) | Soft<br>Match | STATE       | STATE         |          |                               |
| <b>ADMINISTRATION</b>                         |             |     |                                  |                    |               |             |               |          |                               |
| 1 ADMINISTRATION                              | \$273,096   |     |                                  |                    | \$49,348      |             |               |          | \$273,096                     |
| 1 ADMINISTRATION                              | \$283,114   |     |                                  |                    | \$51,159      |             |               |          | \$283,114                     |
| <b>SUBTOTAL ADMINISTRATION</b>                | \$273,096   | \$0 | \$0                              | \$0                | \$49,348      | \$0         | \$0           | \$0      | \$273,096                     |
| <b>SUBTOTAL ADMINISTRATION</b>                | \$283,114   | \$0 | \$0                              | \$0                | \$51,159      | \$0         | \$0           | \$0      | \$283,114                     |
| <b>DATA COLLECTION</b>                        |             |     |                                  |                    |               |             |               |          |                               |
| 2.1 HIGHWAY SYSTEM PERFORMANCE SURVEILLANCE   | \$2,500     |     |                                  |                    | \$452         |             |               |          | \$2,500                       |
| 2.1 HIGHWAY SYSTEM PERFORMANCE SURVEILLANCE   | \$91,434    |     |                                  |                    | \$16,522      |             |               |          | \$91,434                      |
| 2.2 LAND USE & SOCIO-ECONOMIC DATA            | \$2,500     |     |                                  |                    | \$452         |             |               |          | \$2,500                       |
| 2.2 LAND USE & SOCIO-ECONOMIC DATA            | \$2,500     |     |                                  |                    | \$452         |             |               |          | \$2,500                       |
| <b>SUBTOTAL DATA COLLECTION</b>               | \$5,000     | \$0 | \$0                              | \$0                | \$904         | \$0         | \$0           | \$0      | \$5,000                       |
| <b>SUBTOTAL DATA COLLECTION</b>               | \$93,934    | \$0 | \$0                              | \$0                | \$16,974      | \$0         | \$0           | \$0      | \$93,934                      |
| <b>PROJECT PLANNING</b>                       |             |     |                                  |                    |               |             |               |          |                               |
| 3.1 TRANSIT PLANNING PROGRAM                  | \$1,641     |     |                                  |                    | \$297         |             |               |          | \$1,641                       |
| 3.1 TRANSIT PLANNING PROGRAM                  | \$112,808   |     |                                  |                    | \$20,384      |             |               |          | \$112,808                     |
| 3.2 TRANSPORTATION DISADVANTAGED PROG         | \$591       |     |                                  |                    | \$107         | \$23,222    | \$22,415      | \$45,637 | \$46,228                      |
| 3.2 TRANSPORTATION DISADVANTAGED PROG         | \$591       |     |                                  |                    | \$107         | \$23,222    | \$22,415      | \$45,637 | \$46,228                      |
| 3.3 SHORT RANGE PLANNING                      | \$16,648    |     |                                  |                    | \$3,008       |             |               |          | \$16,648                      |
| 3.3 SHORT RANGE PLANNING                      | \$16,648    |     |                                  |                    | \$3,008       |             |               |          | \$16,648                      |
| 3.4 BICYCLE/PEDESTRIAN PLANNING PROGRAM       | \$35,979    |     | \$20,000                         | \$2,500            | \$6,501       |             |               |          | \$55,979                      |
| 3.4 BICYCLE/PEDESTRIAN PLANNING PROGRAM       | \$130,471   |     | \$20,000                         | \$2,500            | \$23,576      |             |               |          | \$150,471                     |
| 3.5 TRANSPORTATION IMPROVEMENT PROGRAM        | \$53,739    |     |                                  |                    | \$9,711       |             |               |          | \$53,739                      |
| 3.5 TRANSPORTATION IMPROVEMENT PROGRAM        | \$53,739    |     |                                  |                    | \$9,711       |             |               |          | \$53,739                      |
| 3.6 SPECIAL PROJECTS                          | \$15,578    |     |                                  |                    | \$2,815       |             |               |          | \$15,578                      |
| 3.6 SPECIAL PROJECTS                          | \$210,120   |     |                                  |                    | \$37,969      |             |               |          | \$210,120                     |
| 3.7 LONG RANGE TRANSPORTATION PLANNING        | \$17,269    |     |                                  |                    | \$3,121       |             |               |          | \$17,269                      |
| 3.7 LONG RANGE TRANSPORTATION PLANNING        | \$45,061    |     |                                  |                    | \$8,143       |             |               |          | \$45,061                      |
| 3.8 CONGESTION MANAGEMENT PROCESS             | \$6,600     |     | \$60,000                         | \$7,500            | \$1,193       |             |               |          | \$66,600                      |
| 3.8 CONGESTION MANAGEMENT PROCESS             | \$228,934   |     | \$60,000                         | \$7,500            | \$41,368      |             |               |          | \$288,934                     |
| <b>SUBTOTAL PROJECT PLANNING</b>              | \$148,045   | \$0 | \$80,000                         | \$10,000           | \$26,752      | \$23,222    | \$22,415      | \$45,637 | \$273,682                     |
| <b>SUBTOTAL PROJECT PLANNING</b>              | \$798,373   | \$0 | \$80,000                         | \$10,000           | \$144,266     | \$23,222    | \$22,415      | \$45,637 | \$924,010                     |
| <b>REGIONAL COORDINATION</b>                  |             |     |                                  |                    |               |             |               |          |                               |
| 4 REGIONAL COORDINATION                       | \$24,000    |     |                                  |                    | \$4,337       |             |               |          | \$24,000                      |
| 4 REGIONAL COORDINATION                       | \$24,000    |     |                                  |                    | \$4,337       |             |               |          | \$24,000                      |
| <b>SUBTOTAL REGIONAL COORDINATION</b>         | \$24,000    |     |                                  |                    | \$4,337       | \$0         | \$0           |          | \$24,000                      |
| <b>SUBTOTAL REGIONAL COORDINATION</b>         | \$24,000    | \$0 | \$0                              | \$0                | \$4,337       | \$0         | \$0           | \$0      | \$24,000                      |
| <b>PUBLIC OUTREACH/PARTICIPATION</b>          |             |     |                                  |                    |               |             |               |          |                               |
| 5 PUBLIC OUTREACH/PARTICIPATION               | \$52,684    |     |                                  |                    | \$9,520       |             |               |          | \$52,684                      |
| 5 PUBLIC OUTREACH/PARTICIPATION               | \$106,711   |     |                                  |                    | \$19,283      |             |               |          | \$106,711                     |
| <b>SUBTOTAL PUBLIC OUTREACH/PARTICIPATION</b> | \$52,684    |     |                                  |                    | \$9,520       |             |               |          | \$52,684                      |
| <b>SUBTOTAL PUBLIC OUTREACH/PARTICIPATION</b> | \$106,711   | \$0 | \$0                              | \$0                | \$19,283      | \$0         | \$0           | \$0      | \$106,711                     |
| <b>PROGRAM GRAND TOTAL</b>                    | \$502,824   | \$0 | \$80,000                         | \$10,000           | \$90,860      | \$23,222    | \$22,415      | \$45,637 | \$628,461                     |
| <b>PROGRAM GRAND TOTAL</b>                    | \$1,306,132 | \$0 | \$80,000                         | \$10,000           | \$236,018     | \$23,222    | \$22,415      | \$45,637 | \$1,431,769                   |

*Note: FY2022 Section 5305d funding is an estimate only and will be amended upon receipt of apportionment notice amount.*

| Fiscal Year 2022 Task Budget Detail                      |   |        |            |                              |                    |                      |        |                         |
|--|---|--------|------------|------------------------------|--------------------|----------------------|--------|-------------------------|
| Hernando/Citrus MPO Unified Planning Work Program (UPWP) |   |        |            |                              |                    |                      |        |                         |
| Adopted May 14, 2020; Amended May 13, 2021               |   |        |            |                              |                    |                      |        |                         |
| Task No.   | Budget Category & Description                       | Detail | FHWA (PL)  | FY2022-S5305d Contract (New) |                    | Trans. Disadvantaged |        | Total (Less Soft Match) |
|  |   |        |            | Fed                          | State (Soft Match) | Hernando             | Citrus |                         |
| <b>ADMINISTRATION</b>                                    |   |        |            |                              |                    |                      |        |                         |
| <b>Task 1</b>  | <b>Administration</b>                               |        |            |                              |                    |                      |        |                         |
|  | A. Personnel Services                               |        |            |                              |                    |                      |        |                         |
|  | <del>MPO Staff Salaries &amp; Fringe Benefits</del> |        | \$ 242,201 | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ 242,201              |
|  | MPO Staff Salaries & Fringe Benefits                |        | \$ 252,219 | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ 252,219              |
|  | Consultant Services                                 |        |            |                              |                    |                      |        |                         |
|  | Contract/Consultant Services                        |        | \$ -       | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ -                    |
|  | B. Travel   |        |            |                              |                    |                      |        |                         |
|  | Travel Expenses                                     |        | \$ 1,000   | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ 1,000                |
|  | C. Other Direct Expenses:                           |        |            |                              |                    |                      |        |                         |
|  | Postage & Freight                                   |        | \$ 500     | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ -                    |
|  | Rentals/Leases Buildings                            |        | \$ 10,900  | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ -                    |
|  | Rentals/Leases Equipment                            |        | \$ 1,500   | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ -                    |
|  | Insurance   |        | \$ 120     | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ -                    |
|  | Repairs/Maintain Equipment                          |        | \$ 300     | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ -                    |
|  | Repair/Maintain Software                            |        | \$ 400     | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ -                    |
|  | Printing (Copies)                                   |        | \$ 2,000   | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ -                    |
|  | Communications                                      |        | \$ 1,300   | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ -                    |
|  | Fees/Costs (Legal Services, Broadcasting)           |        | \$ 8,500   | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ -                    |
|  | Fees/Costs (New Hires)                              |        | \$ 175     | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ -                    |
|  | Office Supplies                                     |        | \$ 1,600   | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ -                    |
|  | Books/Publications/Subscriptions                    |        | \$ 600     | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ -                    |
|  | Education/Training                                  |        | \$ 2,000   | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ -                    |
|  | Equipment/Technology                                |        | \$ -       | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ -                    |
|  | Subtotal  |        | \$ 29,895  | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ -                    |
|  | Total   |        | \$ 273,096 | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ 273,096              |
|  | Total   |        | \$ 283,114 | \$ -                         | \$ -               | \$ -                 | \$ -   | \$ 283,114              |

| Fiscal Year 2022 Task Budget Detail                       |                               |        |            |                              |                    |                      |           |                         |
|---|-------------------------------|--------|------------|------------------------------|--------------------|----------------------|-----------|-------------------------|
| Hernando/Citrus MPO Unified Planning Work Program (UPWP)  |                               |        |            |                              |                    |                      |           |                         |
| Adopted May 14, 2020; Amended May 13, 2021                |                               |        |            |                              |                    |                      |           |                         |
| Task No.  | Budget Category & Description | Detail | FHWA (PL)  | FY2022-S5305d Contract (New) |                    | Trans. Disadvantaged |           | Total (Less Soft Match) |
|   |                               |        |            | Fed                          | State (Soft Match) | Hernando             | Citrus    |                         |
| <b>DATA COLLECTION</b>                                    |                               |        |            |                              |                    |                      |           |                         |
| <b>Task 2.1 Highway System Performance Surveillance</b>   |                               |        |            |                              |                    |                      |           |                         |
| A. Personnel Services                                     |                               |        |            |                              |                    |                      |           |                         |
| <del>MPO Staff Salaries &amp; Fringe Benefits</del>       |                               |        | \$ 2,500   | \$ -                         | \$ -               | \$ -                 | \$ -      | \$ 2,500                |
| MPO Staff Salaries & Fringe Benefits                      |                               |        | \$ 11,434  | \$ -                         | \$ -               | \$ -                 | \$ -      | \$ 11,434               |
| B. Consultant Services                                    |                               |        |            |                              |                    |                      |           |                         |
| <del>Contract/Consultant Services</del>                   |                               |        | \$ -       | \$ -                         | \$ -               | \$ -                 | \$ -      | \$ -                    |
| Contract/Consultant Services                              |                               |        | \$ 80,000  | \$ -                         | \$ -               | \$ -                 | \$ -      | \$ 80,000               |
| Total   |                               |        | \$ 2,500   | \$ -                         | \$ -               | \$ -                 | \$ -      | \$ 2,500                |
| Total   |                               |        | \$ 91,434  | \$ -                         | \$ -               | \$ -                 | \$ -      | \$ 91,434               |
| <b>Task 2.2 Land Use and Socio-Economic Activities</b>    |                               |        |            |                              |                    |                      |           |                         |
| A. Personnel Services                                     |                               |        |            |                              |                    |                      |           |                         |
| MPO Staff Salaries & Fringe Benefits                      |                               |        | \$ 2,500   | \$ -                         | \$ -               | \$ -                 | \$ -      | \$ 2,500                |
| Total   |                               |        | \$ 2,500   | \$ -                         | \$ -               | \$ -                 | \$ -      | \$ 2,500                |
| <b>PROJECT PLANNING</b>                                   |                               |        |            |                              |                    |                      |           |                         |
| <b>Task 3.1 Transit Planning</b>                          |                               |        |            |                              |                    |                      |           |                         |
| A. Personnel Services                                     |                               |        |            |                              |                    |                      |           |                         |
| <del>MPO Staff Salaries &amp; Fringe Benefits</del>       |                               |        | \$ 1,641   | \$ -                         | \$ -               | \$ -                 | \$ -      | \$ 1,641                |
| MPO Staff Salaries & Fringe Benefits                      |                               |        | \$ 12,808  | \$ -                         | \$ -               | \$ -                 | \$ -      | \$ 12,808               |
| B. Consultant Services                                    |                               |        |            |                              |                    |                      |           |                         |
| <del>Contract/Consultant Services</del>                   |                               |        | \$ -       | \$ -                         | \$ -               | \$ -                 | \$ -      | \$ -                    |
| Contract/Consultant Services                              |                               |        | \$ 100,000 | \$ -                         | \$ -               | \$ -                 | \$ -      | \$ 100,000              |
| Total   |                               |        | \$ 1,641   | \$ -                         | \$ -               | \$ -                 | \$ -      | \$ 1,641                |
| Total   |                               |        | \$ 112,808 | \$ -                         | \$ -               | \$ -                 | \$ -      | \$ 112,808              |
| <b>Task 3.2 Transportation Disadvantaged Coordination</b> |                               |        |            |                              |                    |                      |           |                         |
| A. Personnel Services                                     |                               |        |            |                              |                    |                      |           |                         |
| MPO Staff Salaries & Fringe Benefits                      |                               |        | \$ 591     | \$ -                         | \$ -               | \$ 22,522            | \$ 21,715 | \$ 44,828               |
| B. Travel   |                               |        |            |                              |                    |                      |           |                         |
| Travel Expenses   |                               |        | \$ -       | \$ -                         | \$ -               | \$ 500               | \$ 500    | \$ 1,000                |
| C. Other Direct Expenses                                  |                               |        |            |                              |                    |                      |           |                         |
| Other Direct Expenses                                     |                               |        | \$ -       | \$ -                         | \$ -               | \$ 200               | \$ 200    | \$ 400                  |
| Total   |                               |        | \$ 591     | \$ -                         | \$ -               | \$ 23,222            | \$ 22,415 | \$ 46,228               |



| Fiscal Year 2022 Task Budget Detail                      |  |        |                      |                              |                     |                      |                 |                         |
|--|--|--------|----------------------|------------------------------|---------------------|----------------------|-----------------|-------------------------|
| Hernando/Citrus MPO Unified Planning Work Program (UPWP) |  |        |                      |                              |                     |                      |                 |                         |
| Adopted May 14, 2020; Amended May 13, 2021               |  |        |                      |                              |                     |                      |                 |                         |
| Task No.   | Budget Category & Description                              | Detail | FHWA (PL)            | FY2022-S5305d Contract (New) |                     | Trans. Disadvantaged |                 | Total (Less Soft Match) |
|  |  |        |                      | Fed                          | State (Soft Match)  | Hernando             | Citrus          |                         |
| <b>Task 3.3</b>  | <b>Short Range Planning</b>                                |        |                      |                              |                     |                      |                 |                         |
|  | A. Personnel Services                                      |        |                      |                              |                     |                      |                 |                         |
|  | <i>MPO Staff Salaries &amp; Fringe Benefits</i>            |        | \$ 16,648            | \$ -                         | \$ -                | \$ -                 | \$ -            | \$ 16,648               |
|  | <b>Total</b>   |        | \$ 16,648            | \$ -                         | \$ -                | \$ -                 | \$ -            | \$ 16,648               |
| <b>Task 3.4</b>  | <b>Bicycling/Pedestrian Planning</b>                       |        |                      |                              |                     |                      |                 |                         |
|  | A. Personnel Services                                      |        |                      |                              |                     |                      |                 |                         |
|  | <del><i>MPO Staff Salaries &amp; Fringe Benefits</i></del> |        | <del>\$ 15,979</del> | <del>\$ -</del>              | <del>\$ -</del>     | <del>\$ -</del>      | <del>\$ -</del> | <del>\$ 15,979</del>    |
|  | <i>MPO Staff Salaries &amp; Fringe Benefits</i>            |        | \$ 25,471            | \$ -                         | \$ -                | \$ -                 | \$ -            | \$ 25,471               |
|  | B. Consultant Services                                     |        |                      |                              |                     |                      |                 |                         |
|  | <del><i>Contract/Consultant Services</i></del>             |        | <del>\$ 20,000</del> | <del>\$ 20,000</del>         | <del>\$ 2,500</del> | <del>\$ -</del>      | <del>\$ -</del> | <del>\$ 40,000</del>    |
|  | <i>Contract/Consultant Services</i>                        |        | \$ 105,000           | \$ 20,000                    | \$ 2,500            | \$ -                 | \$ -            | \$ 125,000              |
|  | <b>Total</b>   |        | \$ 35,979            | \$ 20,000                    | \$ 2,500            | \$ -                 | \$ -            | \$ 55,979               |
|  | <b>Total</b>   |        | \$ 130,471           | \$ 20,000                    | \$ 2,500            | \$ -                 | \$ -            | \$ 150,471              |
| <b>Task 3.5</b>  | <b>Transportation Improvement Program</b>                  |        |                      |                              |                     |                      |                 |                         |
|  | A. Personnel Services                                      |        |                      |                              |                     |                      |                 |                         |
|  | <i>MPO Staff Salaries &amp; Fringe Benefits</i>            |        | \$ 22,339            | \$ -                         | \$ -                | \$ -                 | \$ -            | \$ 22,339               |
|  | B. Consultant Services                                     |        |                      |                              |                     |                      |                 |                         |
|  | <i>Contract/Consultant Services</i>                        |        | \$ 31,400            |                              | \$ -                | \$ -                 | \$ -            | \$ 31,400               |
|  | <b>Total</b>   |        | \$ 53,739            | \$ -                         | \$ -                | \$ -                 | \$ -            | \$ 53,739               |
| <b>Task 3.6</b>  | <b>Special Projects</b>                                    |        |                      |                              |                     |                      |                 |                         |
|  | A. Personnel Services                                      |        |                      |                              |                     |                      |                 |                         |
|  | <del><i>MPO Staff Salaries &amp; Fringe Benefits</i></del> |        | <del>\$ 15,578</del> | <del>\$ -</del>              | <del>\$ -</del>     | <del>\$ -</del>      | <del>\$ -</del> | <del>\$ 15,578</del>    |
|  | <i>MPO Staff Salaries &amp; Fringe Benefits</i>            |        | \$ 35,120            | \$ -                         | \$ -                | \$ -                 | \$ -            | \$ 35,120               |
|  | B. Consultant Services                                     |        |                      |                              |                     |                      |                 |                         |
|  | <del><i>Contract/Consultant Services</i></del>             |        | <del>\$ -</del>      | <del>\$ -</del>              | <del>\$ -</del>     | <del>\$ -</del>      | <del>\$ -</del> | <del>\$ -</del>         |
|  | <i>Contract/Consultant Services</i>                        |        | \$ 175,000           | \$ -                         | \$ -                | \$ -                 | \$ -            | \$ 175,000              |
|  | <b>Total</b>   |        | \$ 15,578            | \$ -                         | \$ -                | \$ -                 | \$ -            | \$ 15,578               |
|  | <b>Total</b>   |        | \$ 210,120           | \$ -                         | \$ -                | \$ -                 | \$ -            | \$ 210,120              |

| Fiscal Year 2022 Task Budget Detail                      |  |        |                   |                              |                    |                      |             |                         |
|--|--|--------|-------------------|------------------------------|--------------------|----------------------|-------------|-------------------------|
| Hernando/Citrus MPO Unified Planning Work Program (UPWP) |  |        |                   |                              |                    |                      |             |                         |
| Adopted May 14, 2020; Amended May 13, 2021               |  |        |                   |                              |                    |                      |             |                         |
| Task No.   | Budget Category & Description  | Detail | FHWA (PL)         | FY2022-S5305d Contract (New) |                    | Trans. Disadvantaged |             | Total (Less Soft Match) |
|  |  |        |                   | Fed                          | State (Soft Match) | Hernando             | Citrus      |                         |
| <b>Task 3.7</b>  | <b>Long Range Transportation Planning</b>  |        |                   |                              |                    |                      |             |                         |
|  | A. Personnel Services  |        |                   |                              |                    |                      |             |                         |
|  | MPO Staff Salaries & Fringe Benefits   |        | \$ 17,269         | \$ -                         | \$ -               | \$ -                 | \$ -        | \$ 17,269               |
|  | MPO Staff Salaries & Fringe Benefits   |        | \$ 20,061         | \$ -                         | \$ -               | \$ -                 | \$ -        | \$ 20,061               |
|  | B. Consultant Services   |        |                   |                              |                    |                      |             |                         |
|  | Contract/Consultant Services   |        | \$ -              | \$ -                         | \$ -               | \$ -                 | \$ -        | \$ -                    |
|  | Contract/Consultant Services   |        | \$ 25,000         | \$ -                         | \$ -               | \$ -                 | \$ -        | \$ 25,000               |
|  | C. Travel  |        |                   |                              |                    |                      |             |                         |
|  | Travel Expenses  |        | \$ -              | \$ -                         | \$ -               | \$ -                 | \$ -        | \$ -                    |
|  | D. Other Direct Expenses:  |        |                   |                              |                    |                      |             |                         |
|  | Other Direct Expenses  |        | \$ -              | \$ -                         | \$ -               | \$ -                 | \$ -        | \$ -                    |
|  | <b>Total</b>   |        | <b>\$ 17,269</b>  | <b>\$ -</b>                  | <b>\$ -</b>        | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 17,269</b>        |
|  |  |        | <b>\$ 45,061</b>  | <b>\$ -</b>                  | <b>\$ -</b>        | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 45,061</b>        |
| <b>Task 3.8</b>  | <b>Congestion Management Planning</b>  |        |                   |                              |                    |                      |             |                         |
|  | A. Personnel Services  |        |                   |                              |                    |                      |             |                         |
|  | MPO Staff Salaries & Fringe Benefits   |        | \$ 6,600          | \$ -                         | \$ -               | \$ -                 | \$ -        | \$ 6,600                |
|  | MPO Staff Salaries & Fringe Benefits   |        | \$ 28,934         | \$ -                         | \$ -               | \$ -                 | \$ -        | \$ 28,934               |
|  | B. Consultant Services   |        |                   |                              |                    |                      |             |                         |
|  | Contract/Consultant Services   |        | \$ -              | \$ 60,000                    | \$ 7,500           | \$ -                 | \$ -        | \$ 60,000               |
|  | Contract/Consultant Services   |        | \$ 200,000        | \$ 60,000                    | \$ 7,500           | \$ -                 | \$ -        | \$ 260,000              |
|  | <b>Total</b>   |        | <b>\$ 6,600</b>   | <b>\$ 60,000</b>             | <b>\$ 7,500</b>    | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 66,600</b>        |
|  | <b>Total</b>   |        | <b>\$ 228,934</b> | <b>\$ 60,000</b>             | <b>\$ 7,500</b>    | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 288,934</b>       |
| <b>REGIONAL COORDINATION</b>                             |  |        |                   |                              |                    |                      |             |                         |
| <b>Task 4</b>  | <b>Regional Coordination</b>   |        |                   |                              |                    |                      |             |                         |
|  | A. Personnel Services  |        |                   |                              |                    |                      |             |                         |
|  | MPO Staff Salaries & Fringe Benefits   |        | \$ 18,000         | \$ -                         | \$ -               | \$ -                 | \$ -        | \$ 18,000               |
|  | B. Consultant Services   |        |                   |                              |                    |                      |             |                         |
|  | Annual allocation to CCC (funds to Hillsborough MPO) for Regional Planning Activities (Consultant Services)* |        | \$ 5,000          | \$ -                         | \$ -               | \$ -                 | \$ -        | \$ 5,000                |
|  | C. Travel  |        |                   |                              |                    |                      |             |                         |
|  | Travel Expenses  |        | \$ 1,000          | \$ -                         | \$ -               | \$ -                 | \$ -        | \$ 1,000                |
|  | <b>Total</b>   |        | <b>\$ 24,000</b>  | <b>\$ -</b>                  | <b>\$ -</b>        | <b>\$ -</b>          | <b>\$ -</b> | <b>\$ 24,000</b>        |

| Fiscal Year 2022 Task Budget Detail                      |                               |        |           |                              |                    |                      |        |                         |
|--|-------------------------------|--------|-----------|------------------------------|--------------------|----------------------|--------|-------------------------|
| Hernando/Citrus MPO Unified Planning Work Program (UPWP) |                               |        |           |                              |                    |                      |        |                         |
| Adopted May 14, 2020; Amended May 13, 2021               |                               |        |           |                              |                    |                      |        |                         |
| Task No.   | Budget Category & Description | Detail | FHWA (PL) | FY2022-S5305d Contract (New) |                    | Trans. Disadvantaged |        | Total (Less Soft Match) |
|  |                               |        |           | Fed                          | State (Soft Match) | Hernando             | Citrus |                         |

**PUBLIC OUTREACH/PARTICIPATION**

| Task 5 | Public Outreach/Participation                       |            |      |      |      |      |      |            |
|--------|---|------------|------|------|------|------|------|------------|
| A.     | Personnel Services                                  |            |      |      |      |      |      |            |
|        | <del>MPO Staff Salaries &amp; Fringe Benefits</del> | \$ 32,684  | \$ — | \$ — | \$ — | \$ — | \$ — | \$ 32,684  |
|        | MPO Staff Salaries & Fringe Benefits                | \$ 38,111  | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 38,111  |
| B.     | Consultant Services                                 |            |      |      |      |      |      |            |
|        | <del>Contract/Consultant Services</del>             | \$ 20,000  | \$ — | \$ — | \$ — | \$ — | \$ — | \$ 20,000  |
|        | Contract/Consultant Services                        | \$ 68,600  | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 68,600  |
|        | <b>Total</b>  | \$ 52,684  | \$ — | \$ — | \$ — | \$ — | \$ — | \$ 52,684  |
|        | <b>Total</b>  | \$ 106,711 | \$ - | \$ - | \$ - | \$ - | \$ - | \$ 106,711 |

**Tasks Summary by Budget Category**

|                       |              |           |           |           |           |              |
|-----------------------|--------------|-----------|-----------|-----------|-----------|--------------|
| Personnel Services    | \$ 394,529   | \$ —      | \$ —      | \$ 22,522 | \$ 21,715 | \$ 438,766   |
| Personnel Services    | \$ 484,237   | \$ -      | \$ -      | \$ 22,522 | \$ 21,715 | \$ 528,474   |
| Consultant Services   | \$ 76,400    | \$ 80,000 | \$ 10,000 | \$ —      | \$ —      | \$ 156,400   |
| Consultant Services   | \$ 790,000   | \$ 80,000 | \$ 10,000 | \$ -      | \$ -      | \$ 870,000   |
| Travel                | \$ 2,000     | \$ -      | \$ -      | \$ 500    | \$ 500    | \$ 3,000     |
| Other Direct Expenses | \$ 29,895    | \$ -      | \$ -      | \$ 200    | \$ 200    | \$ 30,295    |
| <b>Total</b>          | \$ 502,824   | \$ 80,000 | \$ 10,000 | \$ 23,222 | \$ 22,415 | \$ 628,461   |
| <b>Total</b>          | \$ 1,306,132 | \$ 80,000 | \$ 10,000 | \$ 23,222 | \$ 22,415 | \$ 1,431,769 |

Notes: FY2022 Section 5305d funding is an estimate only and will be amended upon receipt of apportionment notice amount.

\* Chairs Coordinating Committee

**D ACTION ITEMS**

**2. MPO Agreement – Modification**

To reflect the incorporation of the close-out balance of \$803,307 into the FY 2021/2022 UPWP, an amendment to the MPO agreement is required. The new contract total is \$1,808,955.

The FDOT has provided the MPO with a modified agreement. It will be scheduled for the May 13, 2021, meeting for approval.

**RECOMMENDATION:**

It is recommended the TAC recommend the MPO Board approve the Modification to the MPO agreement.

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Attachments: Agreement Modification

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|  |  |   |
|--|--|---|
| Financial Project No.:<br><u>439335-3-14-01</u><br>(item-segment-phase-sequence)                     | Fund: <u>PL</u><br>Function: <u>215</u><br>Federal Award Project No.:<br><u>0412-058-M</u> | FLAIR Approp.: <u>088854</u><br>FLAIR Obj.: <u>780000</u>         |
| Contract No.: <u>G1M00</u><br>CFDA Number & Title: <u>20.205 Highway Planning &amp; Construction</u> | MPO DUNS No.: <u>080109778</u>   | Org. Code: <u>55072010730</u><br>Vendor No.: <u>F591155275017</u> |

THIS AMENDMENT TO THE METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Amendment) is made and entered into on this \_\_\_\_\_ day of \_\_\_\_\_, by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, 11201 N McKinley Dr, Tampa, FL 33612 and the Hernando-Citrus Metropolitan Planning Organization (MPO), whose address is 1661 Blaise Dr, Brooksville, FL 34601, and whose Data Universal Numbering System (DUNS) Number is: 080109778 (collectively the "parties").

**RECITALS**

WHEREAS, the Department and the MPO on May 21, 2020 entered into a Metropolitan Planning Organization Agreement (Agreement), whereby the Department passed through Federal funds to the MPO to assist the MPO in performing transportation planning activities set forth in its Unified Planning Work Program (UPWP).

WHEREAS, the Parties have agreed to modify the Agreement on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants in this Amendment, the Agreement is amended as follows:

- 1. Paragraph 4 of the Agreement is amended to reflect:

**Project Cost:** The total budgetary ceiling for the Project is \$1,808,955. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit "A". The budget may be modified by mutual agreement as provided for in paragraph 7, Amendments.

The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

| FINANCIAL PROJECT NO. | AMOUNT      |
|-----------------------|-------------|
| 439335-3-14-01        | \$1,808,955 |

Exhibit A (Scope of Work) of the Agreement is amended as follows: Added \$803,307 PL funds from FY 2019-2020 UPWP Close-Out. This amendment is more fully described in the attached UPWP Revision Form #3.

Except as modified, amended, or changed by this Amendment, all of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO

Florida Department of Transportation

Hernando-Citrus MPO

MPO Name

Jeff Kinnard, D.C.

Signatory (Printed or Typed)

Richard Moss, P.E.

Department of Transportation

Signature

Signature

MPO Chairman

Title

Director of Transportation Development

Title

Legal Review

MPO

Legal Review

Department of Transportation

**D ACTION ITEMS**

**3. FY 2021-FY 2025 Transportation Improvement Program (TIP)/State  
Transportation Improvement Program (STIP) Amendment**

The Florida Department of Transportation (FDOT) has requested that the MPO Board amend the FY 2021-2025 Transportation Improvement Program (TIP) to add design funds to add lanes to US 301 from Pasco County Line to SR 50/Cortez Boulevard (2 to 4 lanes).

The purpose of this project is to support economic development by improving goods movement access and connections to transportation facilities / major activity centers and improve safety by reducing transportation-related crashes, injuries and fatalities. The TIP/STIP amendment adds preliminary design funds to develop concepts in conjunction with the Project Development and Environmental (PD&E) Study.

The FDOT has provided the MPO with the TIP/STIP amendment to execute. It will be scheduled for the May 13, 2021, meeting for approval.

**RECOMMENDATION:**

It is recommended the TAC recommend the MPO Board approve the TIP/STIP Amendment to add the US 301 project from Pasco County Line to SR 50/Cortez Blvd. into the FY 2021-FY 2025 program.

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Attachments: TIP/STIP amendment

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# Transportation Improvement Program

Fiscal Years  
2021-2025

Prepared By:  
Hernando/Citrus  
Metropolitan  
Planning Organization

Approved July 9, 2020  
Amended September 10, 2020  
Modified January 27, 2021  
Modified April 5, 2021  
**Amended May 13, 2021**



Prepared By:



Steven Diez, MPO Executive Director

*The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.*

ADOPTION: JULY 9, 2020

AMENDED: SEPTEMBER 10, 2020

MODIFIED: JANUARY 27, 2021

MODIFIED: APRIL 5, 2021

AMENDED: MAY 13, 2021

## APPENDIX A: TIP/STIP AMENDMENTS

| Date       | Revision # | Change Type  | Explanation of the change   |
|------------|------------|--------------|---|
| 05-13-2021 | 4          | Amendment    | TIP/STIP Amendment to include design funds in FY 2021 for Item Number: 4475363, Project Description: US 301 From Pasco County Line to SR 50/Cortez Blvd   |
| 04-05-2021 | 3          | Modification | Modification to Item 439335 3 to add close out balance of \$803,307 to total for FY 2022. Table 16 5 Year TIP Fund Summary District 7 modified to include close out balance, and Table 17: Fiscal Constrained Total Project Costs & Revenue by year, Hernando Citrus MPO Area   |
| 1-27-2021  | 2          | Modification | Modification to Project ID: 410983-1. Removal of funding in 2021 for DDR - District Dedicated Revenue and LF - Local Funds. Funding totals adjusted accordingly. This request is from FDOT and FHWA and only affects 5305 projects. Details of the modification can be seen in "1-27-2021 Modification, Requested Changes." |
| 9-10-20    | 1          | Amendment    | Annual Roll-Forward Amendment   |

**REVISION 4: 05-13-21 TIP/STIP AMENDMENT TO INCLUDE ITEM 447536 3**

**Item Number: 447536 3**

| <b>Item Number: 4475363 Project Description: US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD *NON-SIS*</b> |                 |                  |             |             |             |             |                 |                  |
|---|-----------------|------------------|-------------|-------------|-------------|-------------|-----------------|------------------|
| District: 07 County: HERNANDO Type of Work: ADD LANES AND RECONSTRUCT Project Length: 2.082 AMENDED 5/13/2021 |                 |                  |             |             |             |             |                 |                  |
| Goal 1, Objective 2; Goal 4, Objective 1 L RTP  |                 |                  |             |             |             |             |                 |                  |
| <b>Fund</b>   | <b>&lt;2021</b> | <b>2021</b>      | <b>2022</b> | <b>2023</b> | <b>2024</b> | <b>2025</b> | <b>&gt;2025</b> | <b>All Years</b> |
| PRELIMINARY ENGINEERING / MANAGED BY FDOT   |                 |                  |             |             |             |             |                 |                  |
| DDR-DISTRICT DEDICATED REVENUE  | 4,589           | 495,000          | 0           | 0           | 0           | 0           | 0               | 499,589          |
| DIH-STATE IN_HOUSE PRODUCT SUPPORT  | 341             | 21,000           | 0           | 0           | 0           | 0           | 0               | 21,341           |
| GFS – GF STPBG ANY AREA   | 0               | 625,000          | 0           | 0           | 0           | 0           | 0               | 625,000          |
|   |                 |                  |             |             |             |             |                 |                  |
| <b>Item 447027 4 Totals:</b>  | <b>4,930</b>    | <b>1,141,000</b> | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>        | <b>1,145,930</b> |
| <b>Project Total:</b>   | <b>4,930</b>    | <b>1,141,000</b> | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>        | <b>1,145,930</b> |



[Logoff](#)

### STIP Amendments

Phase information not found for this project: 2544887  
Unable to get ITEM Data [Object reference not set to an instance of an object.]

[Home](#)

Fiscal Year: 2021  
STIPs Listed: All Open  
District: 07

| Status   | Amendment #   | Fed Fiscal | Date      | Assigned MPO Name   | Project Name  | Notes                               | Signed MPO District                               | Certified Federal Aid Management                  | Federal Highway          |
|--|---|------------|-----------|---------------------|---|-------------------------------------|---|---|--------------------------|
| <a href="#">Close</a><br><a href="#">Copy Update</a> | Initial Update<br><a href="#">Reject</a> <a href="#">Submit</a> | 2021       | 5/13/2021 | Hernando/Citrus MPO | 447536-3 US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD | <input checked="" type="checkbox"/> | <input type="checkbox"/> <input type="checkbox"/> | <input type="checkbox"/> <input type="checkbox"/> | <input type="checkbox"/> |

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code.

The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Transportation Improvement Program Amendment  
FY2020/21 - 2024 /25  
\*\* This STIP is in an MPO Area \*\*

STIP Amendment Number:

TIP Page Number: Attached

On Thursday, May 13, 2021, the Hernando/Citrus MPO Metropolitan Planning Organization amended the Transportation Improvement Program that was developed and adopted in compliance with Title 23 and Title 49 in a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance. By signature below, the MPO representative certifies that the TIP amendment was adopted by the MPO Board as documented in the supporting attachments. **This amendment will be subsequently incorporated into the MPOs TIP for public disclosure.**

The amendment does not adversely impact the air quality conformity or financial constraints of the STIP.

The STIP Amendment is consistent with the Adopted Long Range Transportation Plan. (Page Number:2-3)

This document has not been approved  
Metropolitan Planning Organization Chairman or Designee  
[Hernando/Citrus MPO](#)

This document has not been approved  
FDOT District Representative or Designee District 07

This document has not been approved  
Federal Aid Management Manager or Designee

This document has not been approved  
Federal Authorization

STIP amendment criteria:

**A - The change adds new individual projects to the current STIP**

An air conformity determination must be made by the MPO on amended projects within the non-attainment or maintenance areas

**E - The MPO is not in an air quality non-attainment or maintenance area.**

**This project is not subject to the requirements of 23 CFR 667, for two or more Permanent Emergency Relief (ER) repairs at this location.**

Project Name: 447536-3 US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD

| Status                               | ITEM     | Fund | Ver  | Phase | Description   | < FY 2021 | FY 2021       | FY 2022      | FY 2023      | FY 2024      | FY 2025      | > FY 2025 | All Years     |
|--------------------------------------|----------|------|------|-------|---|-----------|---------------|--------------|--------------|--------------|--------------|-----------|---------------|
| Original STIP                        | 447536 3 |      | AD   |       | US 98/SR 700 FROM PASCO COUNTY LINE TO SR 50/700 (US 98)<br>2 TO 4 LANES<br>Managed by FDOT | 0.00      | 1,000.00      | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      | 1,000.00      |
| Proposed Project                     | 447536 3 |      | 51   | PE    | US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD<br>2 TO 4 LANES<br>Managed by FDOT       |           |               |              |              |              |              |           |               |
|                                      |          |      | DDR  | PE    |   | 4,589.00  | 495,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      | 499,589.00    |
|                                      |          |      | DIH  | PE    |   | 341.00    | 21,000.00     | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      | 21,341.00     |
|                                      |          |      | GFSA | PE    |   | 0.00      | 625,000.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      | 625,000.00    |
| Funding Source After Change          | 254479 1 |      | AD   |       | INHOUSE CONTINGENCY<br>Managed by FDOT  |           |               |              |              |              |              |           |               |
|                                      |          |      | DIH  | PE    |   | 0.00      | 162,484.00    | 2,361,229.00 | 5,472,299.00 | 4,025,796.00 | 3,301,491.00 | 0.00      | 15,323,299.00 |
|                                      | 254488 7 |      | AD   |       | FEDERAL RELIEF FUNDING - GFX - 2021 RELIEF<br>Managed by FDOT                               |           |               |              |              |              |              |           |               |
|                                      |          |      | *    |       |   | 0.00      | 0.00          | 0.00         | 0.00         | 0.00         | 0.00         | 0.00      | 0.00          |
|                                      | 254569 8 |      | AD   |       | PE CONSULTANT/ MITIGATION/ ENVIRONMENTAL CONTINGENCY<br>Managed by FDOT                     |           |               |              |              |              |              |           |               |
|                                      |          |      | DDR  | PE    |   | 0.00      | 51,574.00     | 1,372,591.00 | 2,207,869.00 | 353,446.00   | 528,409.00   | 0.00      | 4,513,889.00  |
| Funding Source Balance Before Change |          |      |      |       |   | 4,930.00  | 1,140,000.00  |              |              |              |              |           | 1,144,930.00  |
| Funding Source Balance After Change  |          |      |      |       |   |           |               |              |              |              |              |           |               |
| Net Change to Funding Source         |          |      |      |       |   | -4,930.00 | -1,140,000.00 |              |              |              |              |           | -1,144,930.00 |
| Proposed Project Before Change       |          |      |      |       |   |           | 1,000.00      |              |              |              |              |           | 1,000.00      |
| Proposed Project After Change        |          |      |      |       |   | 4,930.00  | 1,141,000.00  |              |              |              |              |           | 1,145,930.00  |
| Net Change to Project                |          |      |      |       |   | 4,930.00  | 1,140,000.00  |              |              |              |              |           | 1,144,930.00  |
| Net Change to Funding Source         |          |      |      |       |   | -4,930.00 | -1,140,000.00 |              |              |              |              |           | -1,144,930.00 |
| Net Change to Proposed Project       |          |      |      |       |   | 4,930.00  | 1,140,000.00  |              |              |              |              |           | 1,144,930.00  |
| Net Change to STIP                   |          |      |      |       |   |           |               |              |              |              |              |           |               |

Notes:

STIP Added on: 4/2/2021; By: Roger Roscoe; Of: FI DOT  
STIP Updated on: 4/2/2021; By: Sandi Bredahl; Of: FI DOT  
STIP Updated on: 4/2/2021; By: Sandi Bredahl; Of: FI DOT  
STIP Updated on: 4/2/2021; By: Sandi Bredahl; Of: FI DOT  
STIP Updated on: 4/2/2021; By: Sandi Bredahl; Of: FI DOT

NOTE: \*\* 1 Attached documents found \*\*

[447536-3 LRTP.pdf](#) (Size: 85 Kbytes)

**E CORRESPONDENCE/INFORMATION ITEMS**

**1 Florida Turnpike Enterprise (FTE) Construction Report**

The attached report is being provided to Committee Members at the request of the FTE. No action is required.

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Attachments: FTE March 2021 Construction Report

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**2 MPO/FDOT Annual Joint Certification**

The Federal Highway Administration (FHWA), with the assistance of the Florida Department of Transportation (FDOT) annually certifies MPOs. This process ensures that each MPO follows a multitude of federal funding and activity requirements. During the second-year update of the UPWP, the MPO is not required to submit new Statements and Assurances (DBE, Debarment, Title VI and Lobbying).

The Joint Certification meeting was held with the MPO staff and FDOT staff on March 29, 2021. The Joint Certification Statement and Certification Summary will be part of the 2020 certification.

This is an information item; no committee action is necessary.

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Attachments: Joint Certification Statement and Summary 2020

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**3 Media Release from 3/18/21 MPO Meeting**

The meeting summary from the March 18, 2021, MPO meeting is being provided for the committee's information. No action is necessary.

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Attachments: Media Release from March 18, 2021 MPO meeting

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March 28, 2021  
 Contact: [siaosi.fine@dot.state.fl.us](mailto:siaosi.fine@dot.state.fl.us)  
 (407) 264-3494

**Florida Department of Transportation/Turnpike Enterprise  
 Hernando and Citrus Counties  
 CONSTRUCTION IN PROGRESS**

| Financial Project ID: 405270-1, -3, -4<br>SUNCOAST PARKWAY 2/SR 589 FROM US 98 TO SR 44  |  |
|--|--|
| <b><i>Project Information</i></b>  | <b><i>Construction Areas</i></b>   |
| <ul style="list-style-type: none"> <li>• Estimated Completion: Summer 2022</li> <li>• Contractor: LANE Construction</li> <li>• Project Cost: \$135 million</li> </ul> <p><b>PROJECT DESCRIPTION:</b> Florida's Turnpike Enterprise is constructing the Suncoast Parkway 2, a four-lane toll facility that extends the existing Suncoast Parkway northward for 13 miles from US 98, in Hernando County, to SR 44, in Citrus County. Work includes constructing full interchanges at US 98 and W. Cardinal Street, a partial interchange at SR 44, a wildlife crossing and four wildlife culverts, 15 new bridges, and related drainage, lighting, highway signing, traffic signalization, guardrail, and sidewalk. The Suncoast Trail, part of Florida's Statewide Greenways and Trails System, will also be extended from US 98 to SR 44, with a pedestrian overpass constructed over US 98.</p> | <p><b>LANE CLOSURES:</b> Possible daytime intermittent single lane closures.</p> <ul style="list-style-type: none"> <li>• W. Oak Park Boulevard/CR 480 in the vicinity of the Suncoast Parkway/SR 589</li> <li>• W. Cardinal Street in the vicinity of the Suncoast Parkway/SR 589</li> <li>• W. Glen Street in the vicinity of the Suncoast Parkway/SR 589</li> <li>• Grover Cleveland Boulevard in the vicinity of the Suncoast Parkway/SR 589</li> <li>• Homosassa Trail/CR 490 in the vicinity of the Suncoast Parkway/SR 589</li> <li>• W. Southern Street in the vicinity of the Suncoast Parkway/SR 589</li> <li>• SR 44 in the vicinity of the Suncoast Parkway/SR 589</li> </ul> <p><b>LANE CLOSURES:</b> Long-term single lane closure in each direction.</p> <ul style="list-style-type: none"> <li>• Eastbound and westbound US 98 in the vicinity of the Suncoast Parkway/SR 589</li> </ul> |

Full report available at <https://floridasturnpike.com/traveler-resources/construction-updates/> under "Central and West Central Florida Construction"

Pursuant to the requirements of 23 U.S.C. 134(k)(5) and 23 CFR 450.334(a), the Department and the MPO have performed a review of the certification status of the metropolitan transportation planning process for the Hernando/Citrus MPO with respect to the requirements of:

1. 23 U.S.C. 134 and 49 U.S.C. 5303;
2. Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 C.F.R. Part 21
3. 49 U.S.C. 5332 prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
4. Section 1101(b) of the FAST Act and 49 C.F.R. Part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects;
5. 23 C.F.R. Part 230 regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
6. The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and the regulations found in 49 C.F.R. Parts 27, 37, and 38;
7. The Older Americans Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
8. Section 324 of 23 U.S.C. regarding the prohibition of discrimination on the basis of gender; and
9. Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 C.F.R. Part 27 regarding discrimination against individuals with disabilities.

Included in this certification package is a summary of noteworthy achievements by the MPO, attachments associated with these achievements, and (if applicable) a list of any recommendations and/or corrective actions. The contents of this Joint Certification Package have been reviewed by the MPO and accurately reflect the results of the joint certification review meeting held on March 29, 2021.

Based on a joint review and evaluation, the Florida Department of Transportation and the Hernando/Citrus MPO recommend that the Metropolitan Planning Process for the Hernando/Citrus MPO be certified.

\_\_\_\_\_  
Name: David Gywnn, P.E.  
Title: District Secretary (or designee)

\_\_\_\_\_  
Date

\_\_\_\_\_  
Name: Jeff Kinnard, D.C.  
Title: MPO Chairman (or designee)

\_\_\_\_\_  
Date

## JOINT MPO/FDOT CERTIFICATION SUMMARY

### **Hernando-Citrus Metropolitan Planning Organization**

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The annual Joint FDOT/MPO Certification for January 1, 2020 to December 31, 2020, review was conducted on March 29, 2021, as required by federal guidelines to assess the MPO's compliance with the federal transportation planning process and applicable state laws. **The Hernando-Citrus MPO was found in compliance with federal and state guidelines for metropolitan transportation planning.**

The following is a summary of the Department's findings:

#### **Notable Achievements**

- **Agency Coordination**
  - The MPO has continued coordination with the Florida Turnpike Enterprise (FTE) and the M-CORES initiative, along with Citrus County for the extension of the Suncoast Parkway north through Citrus County.
  - The MPO has continued coordination with FDOT, OGT and local agencies for the regional SUNTrail projects in our study area (C2C, Heart of Florida Loop, Nature Coast to Peace River).
  - The MPO is moving forward with a Complete Streets Program Implementation Plan and Process. The MPO website was updated to be more user-friendly and visually appealing
  - All documents posted to the website are ADA compliant.
  - MPO Staff has increased usage of social media platforms (twitter, Facebook) to broaden the reach for providing information to the public.

#### **Recommended Actions**

- The MPO should continue to work on financial stability including: invoice timeliness/accuracy and better utilize FHWA and FTA funds.
- MPO should investigate meeting location options that would support virtual participation.

#### **Corrective Actions**

- None





**MEDIA RELEASE CORRECTED**  
**Hernando/Citrus Metropolitan Planning Organization (MPO)**  
**Meeting Summary – March 18, 2021**

Lecanto Government Center  
3600 W. Sovereign Path, Room 166  
Lecanto, Florida 34461

- The MPO Board appointed Mr. Walter “Bud” Osborn to the Citrus County Transportation Disadvantaged Local Coordinating Board (LCB) to fill the Veterans Services Representative position.
- Ms. Cara Lee Brunk, with The Department of Elderly Affairs, was appointed to both the Hernando County Transportation Disadvantaged Local Coordinating Board (TDLCB) and to the LCB as the agency representative.
- The MPO Board appointed Ms. Shavonna Maci Reid to the Citizens Advisory Committee (CAC), filling the Minority Representative position for Citrus County at large. Ms. Reid’s appointment will expire on 3/18/2023.
- The request to extend the MPO’s lease agreement with Hernando County BOCC/Building Division for office space was authorized by the MPO Board for a period of one year.
- MPO staff presented the MPO Board with project suggestions for incorporation into the second year update of the Unified Planning Work Program (UPWP) FY 2021-2022 which will be formally reviewed and approved on May 13, 2021. The MPO Board endorsed including a Crystal River Bypass Study, a Resiliency Study, an Autonomous, Connected, Electric, Shared Vehicles (ACES) review and update for the MPO Study Area, and an Interactive Geographical Information System (GIS) for Mapping and Enhanced public communication project. This authorization also includes moving funds into task 3.4 for the Complete Streets Project, balancing the funding shift for the Congestion Management Process (CMP).
- The MPO Board approved an Amendment to the FY 2021-2022 UPWP to remove the local match and state match funds from FY 2021 5305(d) grant funding. An associated grant application and Public Transportation

Grant Agreement (PTGA) were approved consistent with the amendment in the amount of \$91,108.

- The FY 2021 Certifications and Assurances for the Federal Transit Administration were approved by the MPO Board which is an annual requirement as a recipient of federal transit funds. MPO staff was authorized to proceed with finalization in the Federal Transit Administration's electronic systems as required.
- The MPO Board canceled their April meeting by consensus.

The next MPO Board meeting is scheduled for: Thursday May 13, 2021, at 1:30 pm in the Lecanto Government Building, 3600 W. Sovereign Path, Room 166 Lecanto, Florida 34461.

Please Contact the Hernando/Citrus MPO at (352) 754-4082 for more information

# # #

**F DISCUSSION**

**Annual Update to List of Priority Projects (LOPP)**

Every year, the MPO is required to submit an annual list of Priority Projects (LOPP) to the FDOT prior to October 1. The MPO's LOPPs comprise Transportation Alternative (TA) Priority Projects, and a Major Improvement Priority List. The FY 2021/2022 LOPPs were approved by the MPO on July 9, 2020 and provided to the FDOT for development of their Tentative FY 2022-FY 2026 Work Program.

The LOPPs are typically provided to the committees and MPO in the spring to begin review and refinement. Although the submittal date is October 1, 2021 for the new LOPPs, the FDOT encourages the MPO to provide them earlier if possible.

MPO staff will be proposing the addition of 2 projects to the Major Project LOPP for Hernando County which include 2 segments of County Line Road, (addition of 2 lanes) and US 301 from Pasco County Line to SR 50 (addition of 2 lanes).

The tentative review schedule for the LOPPS is as follows:

May 26, 2021, Committee Meetings  
June 17, 2021, MPO Meeting

No official action is needed at this time; however, MPO staff would request the committee discuss the lists, and provide input into development of the LOPP for FY 22/23.

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Attachments: 7-9-20 approved FY 2021/2022 LOPP List, 2045 LRTP projects

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*Major Improvement and  
Congestion Management Program*

*LOPP*

*Approved by the MPO on July 9, 2020*

*FY 2021/FY 2022*

**HERNANDO/ CITRUS MPO  
MAJOR IMPROVEMENT and CONGESTION MANAGEMENT PROJECTS  
FY 2021/2022 LIST OF PRIORITY PROJECTS**

*MPO Adoption Date: July 9, 2020, (Updated July 24, 2020 to move 257165 4 into production)*

| Current Rank | FPN          | Agency | Facility                        | From                            | To                              | Activity                 | Project Phase | Year     | Cost          |
|--------------|--------------|--------|---------------------------------|---------------------------------|---------------------------------|--------------------------|---------------|----------|---------------|
| Production   | 411011 2,3,4 | FDOT   | I-75 (SR 93)                    | Pasco County                    | Sumter County                   | Add 2 lanes (existing 4) | DESIGN BUILD  | UNDERWAY | \$140,379,975 |
| Production   | 405270 1,3,4 | FTE    | Suncoast Parkway II (SR 589)    | US 98                           | SR 44                           | New 4 lane Toll Road     | CONST         | UNDERWAY | \$191,085,178 |
| Production   | 442764 1     | FTE    | Suncoast Parkway II (SR 589)    | SR 44                           | CR 486                          | New 4 lane Toll Road     | CONST         | 2023     | \$102,499,431 |
| Production   | 405822 2     | FDOT   | US 19 (SR 55)/US 98             | W. Green Acres St.              | W. Jump Ct.                     | Add 2 lanes (existing 4) | CONST         | UNDERWAY | \$29,268,982  |
| Production   | 405822 3     | FDOT   | US 19 (SR 55)/US 98             | W. Jump Ct.                     | W. Fort Island Trail            | Add 2 lanes (existing 4) | CONST         | UNDERWAY | \$37,962,912  |
| Production   | 416733 2     | FDOT   | SR 50 Bypass                    | CR 485 (Cobb Rd.)               | W. of Buck Hope Road            | Add 2 lanes (existing 4) | CONST         | 2023     | \$11,192,916  |
| Production   | 416735 1     | FDOT   | SR 50 Bypass                    | W. of Buck Hope Road            | Jefferson Street (50A)          | Add 2 lanes (existing 4) | CONST         | 2024     | \$36,932,171  |
| Production   | 257165 3     | FDOT   | US 41 (SR 45) (N. Florida Ave.) | SR 44 (E. Gulf to Lake Hwy.)    | S of Withlacoochee Trail Bridge | Add 2 lanes (existing 2) | CONST         | 2023     | \$14,985,303  |
| Production   | 257165 4     | FDOT   | US 41 (SR 45) (N. Florida Ave.) | S of Withlacoochee Trail Bridge | Live Oak Ln.                    | Add 2 lanes (existing 2) | CONST         | 2025     | \$16,472,772  |
| Production   | 442835 1     | FDOT   | SR 50 (Cortez Blvd.)            | US 301/SR 35 (Treiman Blvd.)    | Hernando/Sumter Co. Line        | Add 2 lanes (existing 2) | CONST         | 2022     | \$54,317,918  |

**HERNANDO/ CITRUS MPO  
MAJOR IMPROVEMENT and CONGESTION MANAGEMENT PROGRAMS  
FY 2021/2022 LIST OF PRIORITY PROJECTS**

*MPO Adoption Date: July 9, 2020 (Updated July 24, 2020 to move 257165 4 into production)*

| Rank | FPN      | Agency     | Facility                            | From                            | To                           | Activity                 | Project Phase                                      | Year     | Cost |
|------|----------|------------|-------------------------------------|---------------------------------|------------------------------|--------------------------|--|----------|------|
| 1    |          | FDOT       | US 41 (SR 45) (N. Florida Ave.)     | S of Withlacoochee Trail Bridge | SR 200 (N. Carl G Rose Hwy.) | Add 2 lanes (existing 2) |  |          |      |
| 1    | 257165 5 | FDOT       | US 41 (SR 45) (N. Florida Ave.)     | Live Oak Ln.                    | Arlington St.                | Add 2 lanes (existing 2) | ROW  |          |      |
| 1    | 257165 2 | FDOT       | US 41 (SR 45) (N. Florida Ave.)     | E. Arlington St.                | SR 200 (N. Carl G Rose Hwy.) | Add 2 lanes (existing 2) | Advanced ROW                                       | UNDERWAY |      |
| 2    |          | FDOT       | US 98 Realignment to CR 485/Cobb Rd | US 98 (Ponce de Leon Blvd.)     | SR 50 (Cortez Blvd.)         | Add 2 lanes (existing 2) |  |          |      |
| 3    | LF       | Citrus Co. | Croft Ave.                          | SR 44 (E. Gulf to Lake Hwy.)    | E. Hayes St.                 | Add 2 lanes (existing 2) |  |          |      |
| 4    |          | FDOT       | US 41/SR 50A One Way Pairs          | W. of Mildred Ave.              | US 41/SR 50A intersection    | Complete Streets         | TO BE IMPLEMENTED AFTER US98 REALIGNMENT COMPLETED |          |      |
| 5    | LF       | Citrus Co. | CR 490A (W. Grover Cleveland Blvd.) | US 19 (SR 55)/US 98             | CR 491 (S. Lecanto Hwy.)     | Add 2 lanes (existing 2) |  |          |      |
| 6    | 438613 1 | FDOT       | US 41 (SR 45) (Broad St.)           | Spring Hill Dr.                 | Powell Rd.                   | Add 2 lanes (existing 4) |  |          |      |
| 7    | LF       | Citrus Co. | CR 491 (N. Lecanto Hwy.)            | W. Pine Ridge Blvd.             | US 41/SR 45                  | Add 2 lanes (existing 2) |  |          |      |
| 8    | LF       | Citrus Co. | CR 490 (Homosassa Trail)            | US 19 (SR 55)/US 98             | SR 44 (W. Gulf to Lake Hwy.) | Add 2 lanes (existing 2) |  |          |      |
| 9    | 4058225  | FDOT       | US 19 (SR 55)/US 98                 | Cardinal Street                 | Green Acres                  | Add 2 lanes (existing 4) |  |          |      |
| 10   |          | FDOT       | SR 200 (N Carl G. Rose Hwy)         | US 41                           | Marion County Line           | Add 2 lanes (existing 2) |  |          |      |

**Legend**

| <b>Code</b>     | <b>Definition</b>                   |
|-----------------|-------------------------------------|
| <b>CONST</b>    | Construction                        |
| <b>PD&amp;E</b> | Project Development and Environment |
| <b>PE</b>       | Preliminary Engineering/Design      |
| <b>ROW</b>      | Right-of-Way                        |
| <b>LF</b>       | Local Funds                         |
| <b>U</b>        | Unranked                            |

*Excerpts from*  
*2045 Long Range Transportation Plan*  
*Relating to Roadway Projects*

*Maps and Project Lists*

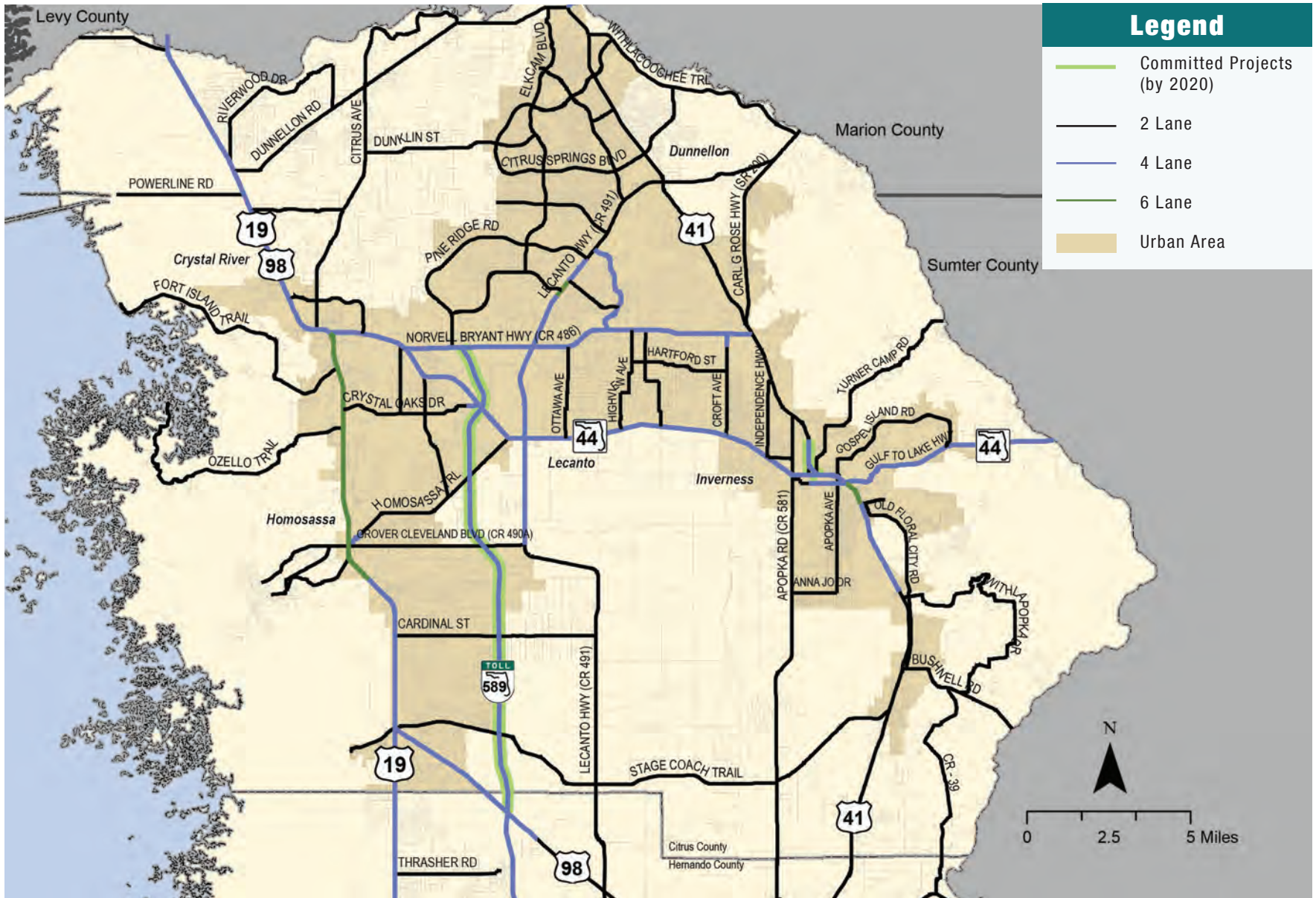


**Figure 9. Roadway Network Existing + Committed (Hernando County) – Tier 1**



Note: Includes projects funded for construction by 2024.

**Figure 10. Roadway Network Existing + Committed (Citrus County) – Tier 1**

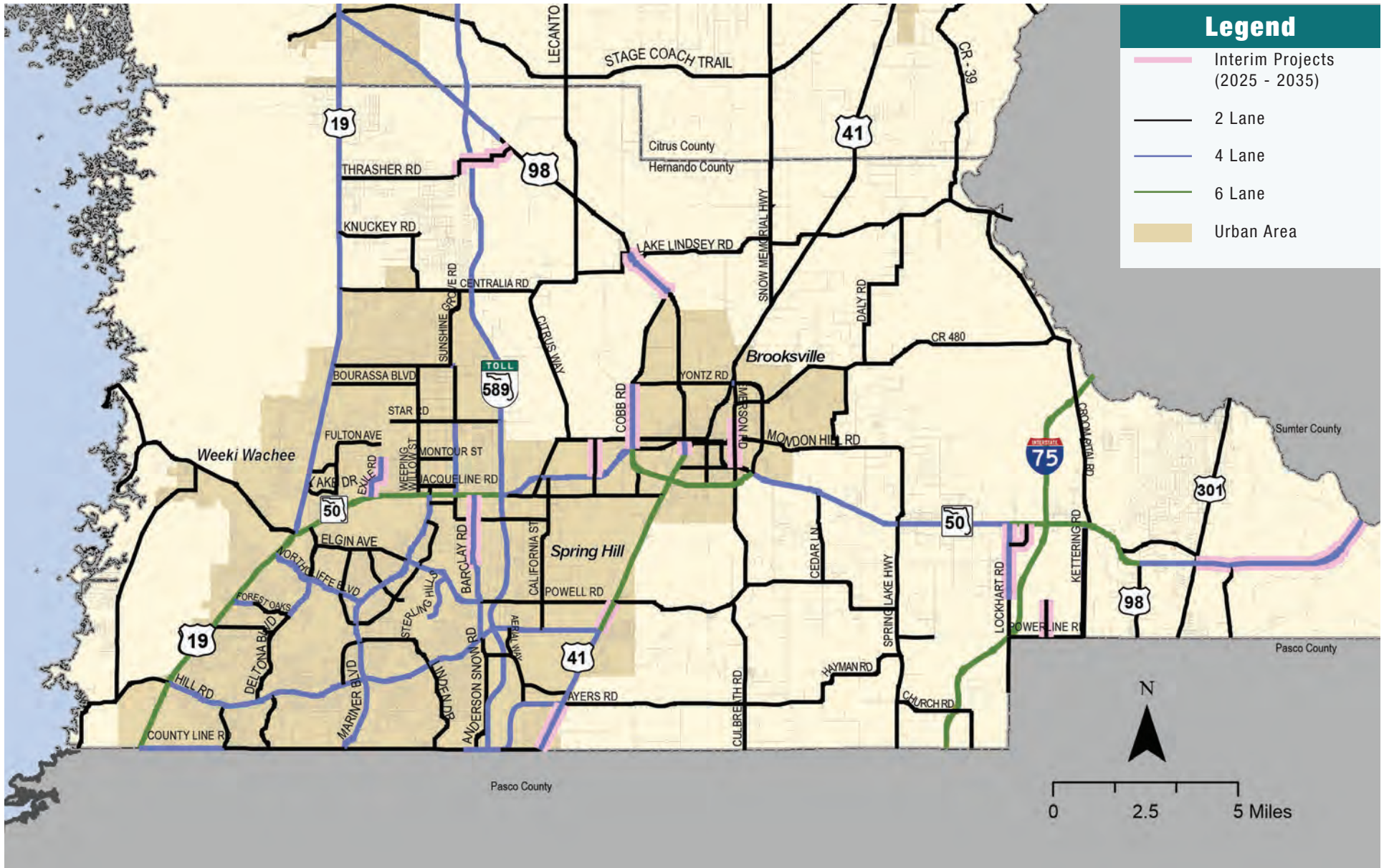


Note: Includes projects funded for construction by 2024.

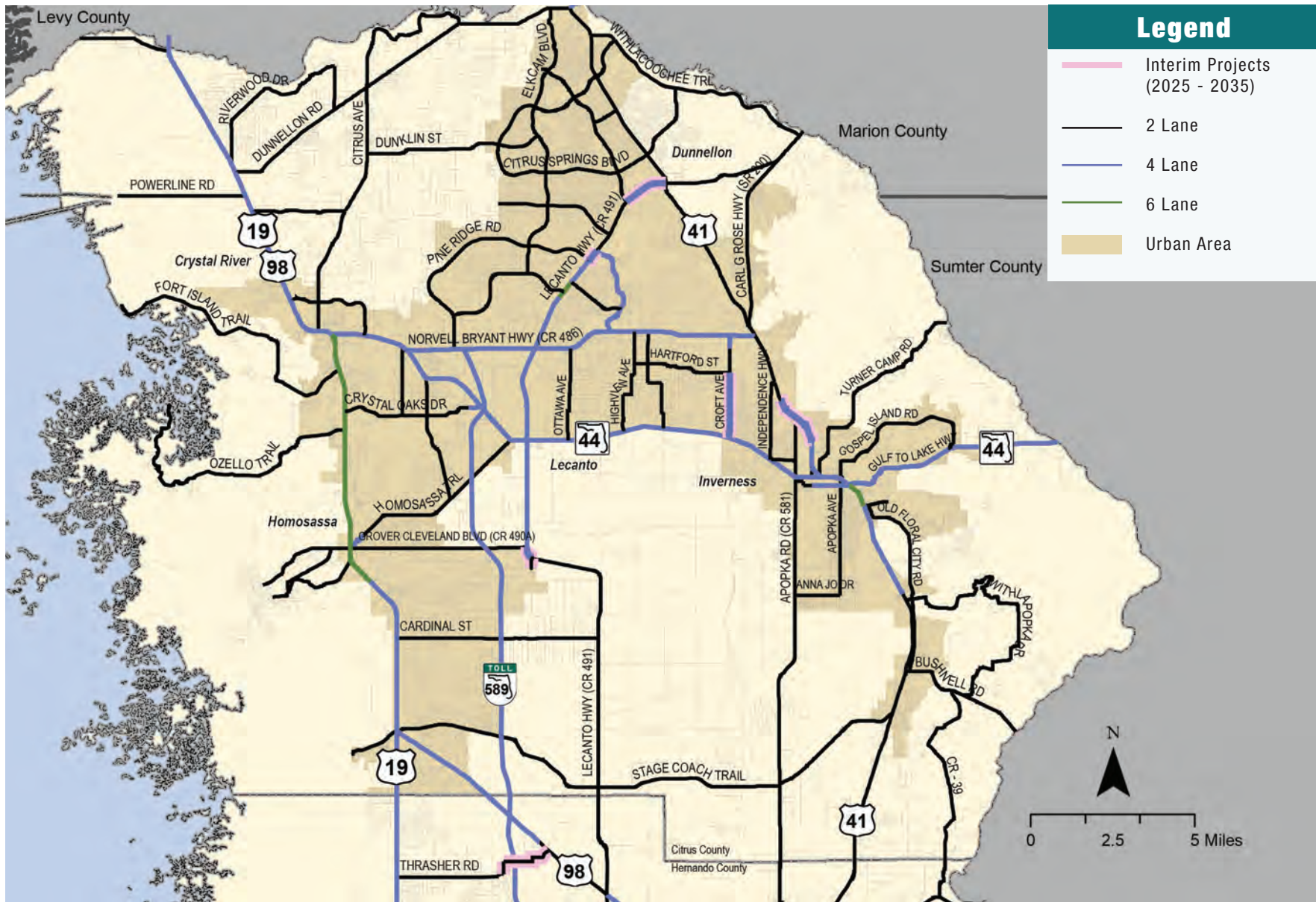


# Chapter 4 Transportation Plan

**Figure 11. Roadway Network Cost Feasible Interim Plan (Hernando County) – Tier 2 (2025 – 2035)**



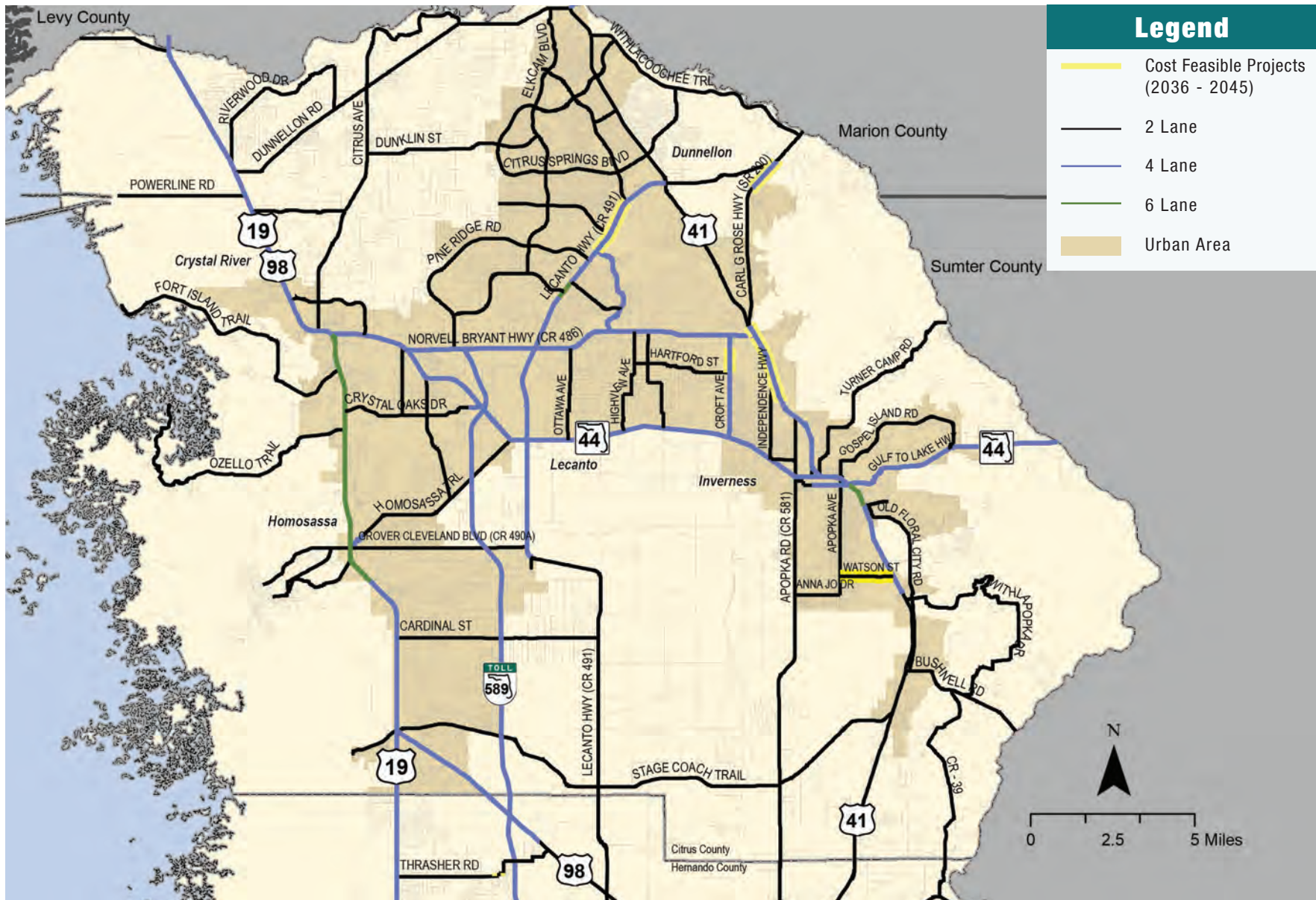
**Figure 12. Roadway Network Cost Feasible Interim Plan (Citrus County) – Tier 2 (2025 – 2035)**





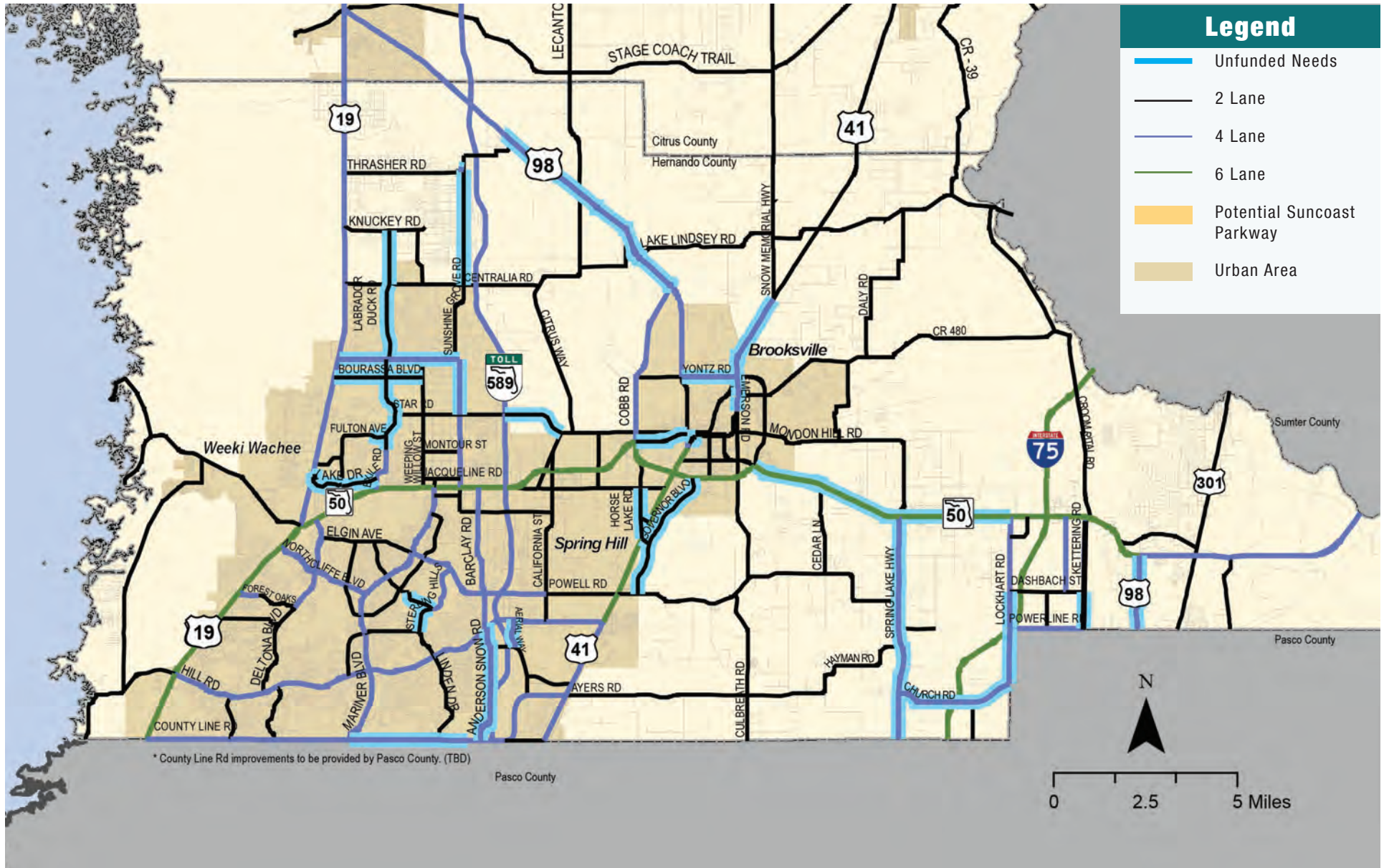


**Figure 14. Roadway Network Cost Feasible Plan (Citrus County) – Tier 3 (2036-2045)**

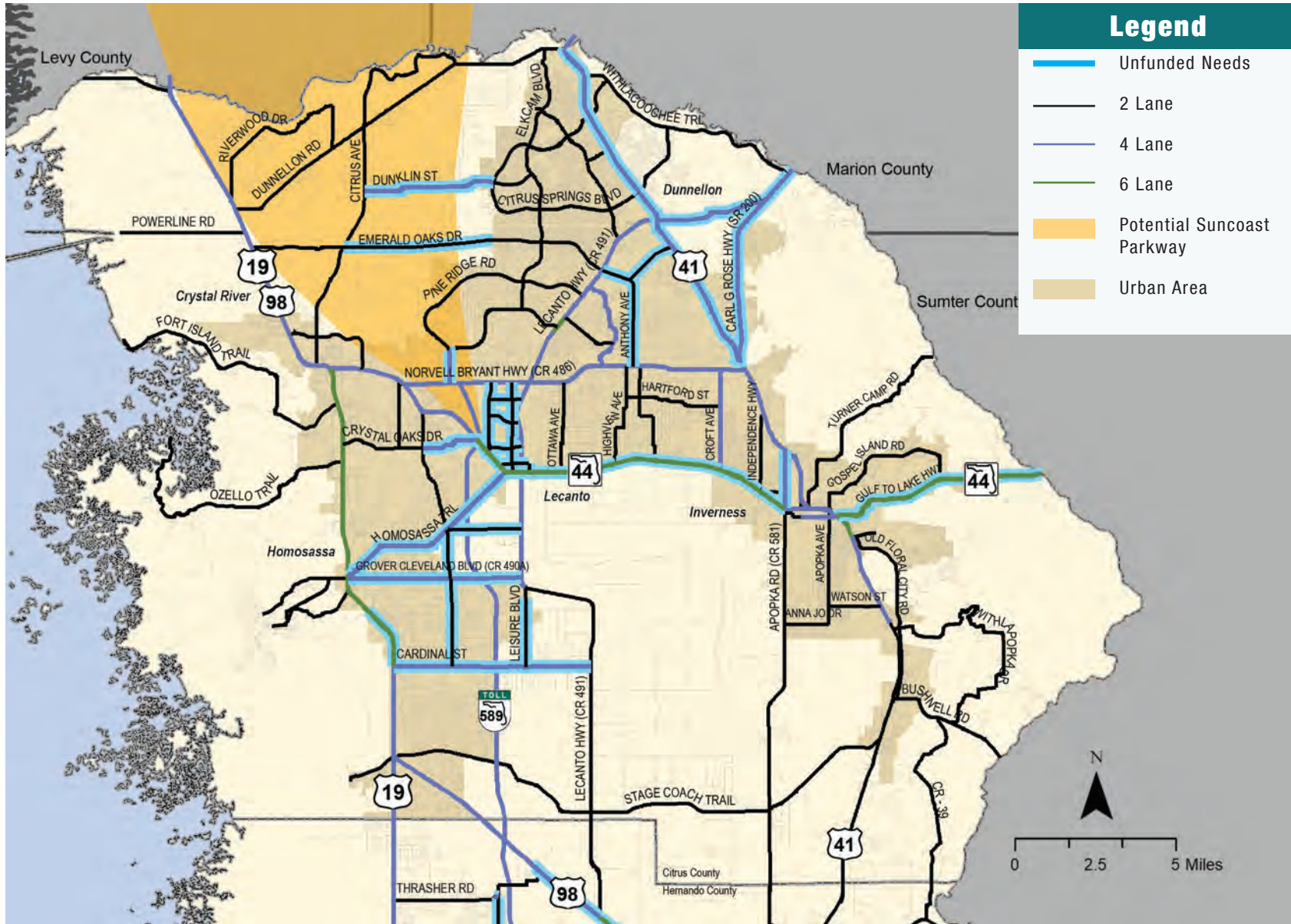




**Figure 15. Roadway Network Unfunded Needs (Hernando County) – Tiers 4 & 5**



**Figure 16. Roadway Network Unfunded Needs (Citrus County) – Tiers 4 & 5**



Note: The Suncoast Connector and Northern Turnpike Extension (M-CORES projects) are considered to be Illustrative Projects (Tier 4)



## Cost Feasible Plan (Tiers 2-3)

The Cost Feasible roadway projects (Tier 2) are listed by phase in **Table 23** and **Table 24**.

**Table 23. Hernando County Cost Feasible Roadway Projects**

| On Street                      | From Street               | To Street               | Improvement Type | CST Timeframe |
|--------------------------------|---------------------------|-------------------------|------------------|---------------|
| BARCLAY RD                     | ELGIN BLVD                | SAN ANTONIO RD          | 2U-4D            | 2026-2030     |
| BARCLAY RD                     | SAN ANTONIO RD            | LUCKY LN                | 2U-4D            | 2031-2035     |
| BARCLAY RD                     | LUCKY LN                  | CORTEZ BLVD (SR50)      | 2U-4D            | 2031-2035     |
| CALIFORNIA ST                  | CORTEZ BLVD (SR50)        | SAM C                   | 00-2U            | 2036-2045     |
| DELTONA BLVD                   | NORTHCLIFFE BLVD          | ELGIN BLVD              | 2U-4D            | 2036-2045     |
| DELTONA BLVD                   | ELGIN BLVD                | CORTEZ BLVD (SR50)      | 2U-4D            | 2036-2045     |
| DOWNY WOODPECKER RD            | THRASHER AVE              | VELVET SCOOTER AVE      | 00-2U            | 2036-2045     |
| EMERSON RD                     | JEFFERSON ST (SR50)       | MONDON HILL RD          | 00-2U            | 2036-2045     |
| EMERSON RD                     | MONDON HILL RD            | BROAD ST                | 00-2U            | 2036-2045     |
| SUNSHINE GROVE RD EXT          | VELVET SCOOTER AVE        | SUNSHINE GROVE RD EXT   | 00-2U            | 2031-2035     |
| SUNSHINE GROVE RD EXT          | SUNSHINE GROVE RD EXT     | N SUNCOAST PKWY (SR589) | 00-2U            | 2031-2035     |
| CORTEZ BLVD (SR50 EB FRONTAGE) | HIGHPOINT BLVD            | MARINER BLVD            | 00-2U            | 2036-2045     |
| CORTEZ BLVD (SR50 WB FRONTAGE) | MARINER BLVD              | HIGHPOINT BLVD          | 00-2U            | 2036-2045     |
| BROAD ST (US41/SR45)           | SPRING HILL DR            | POWELL RD               | 4D-6D            | 2031-2035     |
| CORTEZ BLVD (SR50)             | TREIMAN BLVD (US301/SR35) | SUMTER COUNTY LINE      | 2U-4D            | 2026-2030     |
| CORTEZ BLVD (SR50)             | N SUNCOAST PKWY (SR589)   | COBB RD                 | 4D-6D            | 2036-2045     |

**Table 24. Citrus County Cost Feasible Roadway Projects**

| On Street                   | From Street          | To Street            | Improvement Type | CST Timeframe |
|-----------------------------|----------------------|----------------------|------------------|---------------|
| CR 491 (LECANTO HWY)        | DELTONA BLVD, N      | US 41, N             | 2U-4D            | 2031-2035     |
| CR 491 (LECANTO HWY)        | PINE RIDGE BLVD, W   | FOREST RIDGE BLVD, N | 2U-4D            | 2031-2035     |
| CR 491 (LECANTO HWY)        | FOREST RIDGE BLVD, N | DELTONA BLVD, N      | 2U-4D            | 2036-2045     |
| CR 491 (LECANTO HWY)        | SR 44, E             | W AUDUBON PARK PATH  | 2D-4D            | 2036-2045     |
| CR 491 (LECANTO HWY)        | W AUDUBON PARK PATH  | HORACE ALLEN ST, W   | 2D-4D            | 2036-2045     |
| CR 491 (LECANTO HWY)        | LEISURE BLVD         | G. CLEVELD BLVD, W   | 2D-4D            | 2036-2045     |
| CROFT AVE                   | HAYES RD             | CR 486, W            | 2U-4D            | 2036-2045     |
| CROFT AVE                   | STEVENS ST, E        | HAYES RD             | 2U-4D            | 2026-2030     |
| CROFT AVE                   | SR 44, E             | STEVENS ST, E        | 2U-4D            | 2036-2045     |
| LEISURE BLVD                | WHIPPOORWILL ST, W   | CR 491, S            | 00-2U            | 2036-2045     |
| WATSON ST                   | APOPKA AVE           | US 41                | 00-2U            | 2031-2035     |
| US 41 (FLORIDA AVE)         | INDEPENDENCE HWY, N  | VAN NESS RD, E       | 2U-4D            | 2031-2035     |
| US 41 (FLORIDA AVE)         | ARLINGTON ST, E      | INDEPENDENCE HWY, N  | 2U-4D            | 2031-2035     |
| US 41 (FLORIDA AVE)         | CR 581 EXTENSION     | ARLINGTON ST, E      | 2U-4D            | 2026-2030     |
| US 41 (FLORIDA AVE)         | SR 44                | MONTGOMERY           | 2U-4D            | 2026-2030     |
| US 41 (FLORIDA AVE)         | MONTGOMERY           | CR 581 EXTENSION     | 2U-4D            | 2036-2045     |
| US 41 (FLORIDA AVE)         | CR 486, W            | SR 200, N            | 2U-4D            | 2036-2045     |
| US 41 (FLORIDA AVE)         | VAN NESS RD, E       | CR 486, W            | 2U-4D            | 2036-2045     |
| US 19/US 98 (SUNCOAST BLVD) | CARDINAL ST, W       | SUNNY DAYS S/C       | 4D-6D            | 2036-2045     |
| US 19/US 98 (SUNCOAST BLVD) | SUNNY DAYS S/C       | GREEN ACRES ST, W    | 4D-6D            | 2036-2045     |

## Chapter 4 Transportation Plan

### Illustrative Projects (Tier 4)

The Illustrative Project roadway projects (Tier 4) are listed by phase in **Table 25** and **Table 26**.

**Table 25. Hernando County Illustrative Roadway Projects**

| On Street               | From Street                                 | To Street                       | Improvement Type | CST Timeframe |
|-------------------------|---|---------------------------------|------------------|---------------|
| ANDERSON SNOW RD        | COUNTY LINE RD                              | AMERO LN                        | 2U-4D            | 2026-2030     |
| ANDERSON SNOW RD        | AMERO LN                                    | INDUSTRIAL LP                   | 2U-4D            | 2026-2030     |
| ANDERSON SNOW RD        | INDUSTRIAL LP                               | SPRING HILL DR                  | 2U-4D            | 2026-2030     |
| COBB RD (US98)          | CORTEZ BLVD (SR50)                          | FORT DADE AVE                   | 4D-6D            | 2036-2045     |
| COBB RD (US98)          | FORT DADE AVE                               | YONTZ RD                        | 4D-6D            | 2036-2045     |
| COBB RD (US98)          | YONTZ RD                                    | PONCE DE LEON BLVD (US98/SR700) | 4D-6D            | 2031-2035     |
| POWELL RD               | BARCLAY AVE                                 | CALIFORNIA ST                   | 2U-4D            | 2031-2035     |
| RESTER DR               | N SUNCOAST PKWY (SR589)                     | FORT DADE AVE                   | 00-2U            | 2031-2035     |
| VELVET SCOTER AVE       | DOWNY WOODPECKER RD                         | COURLAND RD                     | 00-4D            | 2026-2030     |
| DASHBACH RD             | LOCKHART RD                                 | I-75                            | 00-2U            | 2036-2045     |
| DASHBACH RD             | I-75  | SPINE RD                        | 00-2U            | 2036-2045     |
| DASHBACH RD             | SPINE RD                                    | SUNRISE RD                      | 00-2U            | 2036-2045     |
| DASHBACH RD             | SUNRISE RD                                  | KETTERING RD                    | 00-2U            | 2036-2045     |
| EXILE RD                | CORTEZ BLVD (SR50)                          | FLOCK AVE                       | 2U-4D            | 2031-2035     |
| HOSPITAL RD             | CORTEZ BLVD (SR50)                          | FORT DADE AVE                   | 00-2U            | 2026-2030     |
| LOCKHART RD             | DASHBACH RD                                 | CORTEZ BLVD (SR50)              | 2U-4D            | 2026-2030     |
| NEW ROAD C              | LOCKHART RD                                 | CORTEZ BLVD (US 98/SR 50)       | 00-2U            | 2031-2035     |
| SPINE RD                | POWERLINE RD                                | DASHBACH RD                     | 00-2U            | 2031-2035     |
| SUNSHINE GROVE RD EXT   | N SUNCOAST PKWY (SR589)                     | PONCE DE LEON BLVD (US98/SR700) | 00-2U            | 2025          |
| SUNRISE RD              | DASHBACH RD                                 | CORTEZ BLVD (US98/SR50)         | 2U-4D            | 2036-2045     |
| POWERLINE RD            | LOCKHART RD                                 | KETTERING RD                    | 2U-4D            | 2036-2045     |
| STAR RD                 | EXILE RD                                    | WEEPING WILLOW ST               | 00-2D            | 2026-2030     |
| CORTEZ BLVD (US98/SR50) | W of Jefferson St/SR 50A/Brooksville Bypass | W of I-75                       | 4D-6D            | 2036-2045     |
| I-75 (SR93)             | PASCO C/L                                   | SUMTER COUNTY LINE              | Managed Lanes    | 2036-2045     |

**Table 26. Citrus County Illustrative Roadway Projects**

| On Street                       | From Street        | To Street          | Improvement Type | CST Timeframe |
|---------------------------------|--------------------|--------------------|------------------|---------------|
| CR 490 (HOMOSASSA TRAIL)        | CANADIAN WAY, S    | ROCK CRUSHER RD, S | 2U-4D            | 2036-2045     |
| CR 490 (HOMOSASSA TRAIL)        | US 19, S           | CANADIAN WAY, S    | 2U-4D            | 2036-2045     |
| CR 490 (HOMOSASSA TRAIL)        | ROCK CRUSHER RD, S | URBAN BOUNDARY     | 2U-4D            | 2036-2045     |
| CR 490 (HOMOSASSA TRAIL)        | URBAN BOUNDARY     | SR 44, W           | 2U-4D            | 2036-2045     |
| CR 490A (GROVER CLEVELAND BLVD) | US 19, S           | CLARIDGE AVE, S    | 2U-4D            | 2036-2045     |
| CR 490A (GROVER CLEVELAND BLVD) | CLARIDGE AVE, S    | CORBETT AVE, S     | 2U-4D            | 2036-2045     |
| CR 490A (GROVER CLEVELAND BLVD) | CORBETT AVE, S     | CR 491, S          | 2U-4D            | 2036-2045     |
| CR 491 (LECANTO HWY)            | HORACE ALLEN ST, W | CR 486, W          | 2D-4D            | 2036-2045     |
| LEISURE BLVD                    | CARDINAL ST        | WHIPPOORWILL ST, W | 00-2U            | 2031-2035     |

## Chapter 4 Transportation Plan

### Unfunded Needs (Tier 5)

The Unfunded Needs roadway projects (Tier 2) are listed by phase in **Table 27** and **Table 28**.

**Table 27. Hernando County Unfunded Needs Roadway Projects**

| On Street      | From Street            | To Street              | Improvement Type | CST Timeframe |
|----------------|------------------------|------------------------|------------------|---------------|
| AERIAL WAY     | CORPORATE BLVD         | SPRING HILL DR         | 2U-4D            | 2036-2045     |
| BOURASSA BLVD  | US19 (SR55)            | BLANKS ST              | 00-2U            | 2036-2045     |
| BOURASSA BLVD  | BLANKS ST              | WEEPING WILLOW ST      | 00-2U            | 2036-2045     |
| COUNTY LINE RD | EAST OF COBBLESTONE DR | WATERFALL DR           | 2U-4D            | 2036-2045     |
| COUNTY LINE RD | FARNSWORTH BLVD        | LINDEN DR              | 2U-4D            | 2036-2045     |
| COUNTY LINE RD | MARINER BLVD           | 1/4 MI E OF MARINER    | 2U-4D            | 2036-2045     |
| COUNTY LINE RD | DARTMOUTH AVE          | COBBLESTONE DR         | 2U-4D            | 2036-2045     |
| COUNTY LINE RD | LINDEN DR              | OAK CHASE BLVD         | 2U-4D            | 2036-2045     |
| COUNTY LINE RD | WATERFALL DR           | 1/4 MI W OF MARINER    | 2U-4D            | 2036-2045     |
| COUNTY LINE RD | 1/4 MI E OF MARINER    | FARNSWORTH BLVD        | 2U-4D            | 2036-2045     |
| COUNTY LINE RD | COBBLESTONE DR         | EAST OF COBBLESTONE DR | 2U-4D            | 2036-2045     |
| COUNTY LINE RD | 1/4 MI W OF MARINER    | MARINER BLVD           | 2U-4D            | 2036-2045     |
| COUNTY LINE RD | US 19                  | DARTMOUTH AVE          | 2U-4D            | 2036-2045     |
| CHURCH RD      | SPRING LAKE HWY        | MYERS RD               | 2U-4D            | 2036-2045     |
| CROOM RD       | WITHROW RD             | NEW ROAD               | 00-2U            | 2036-2045     |
| CROOM RD       | NEW ROAD               | CROOM RITAL RD         | 00-2U            | 2036-2045     |
| CRUM RD        | AYERS RD               | POWELL RD              | 00-2U            | 2036-2045     |
| ELWOOD RD      | SWALLOW NEST           | STERLING HILL          | 00-2U            | 2036-2045     |
| EXILE RD       | FLOCK AVE              | FURLEY AVE             | 00-2U            | 2036-2045     |
| EXILE RD EXT   | FURLEY AVE             | STAR RD                | 00-2U            | 2036-2045     |
| EXILE RD EXT   | BOURASSA BLVD          | HEXAM RD               | 00-2U            | 2036-2045     |
| EXILE RD EXT   | STAR RD                | BOURASSA BLVD          | 00-2U            | 2036-2045     |

| On Street        | From Street           | To Street                 | Improvement Type | CST Timeframe |
|------------------|-----------------------|---------------------------|------------------|---------------|
| FURLEY AVE       | FULTON AVE            | EXILE RD                  | 00-2U            | 2036-2045     |
| GOVERNOR BLVD    | POWELL RD             | JOHN MARTIN LN            | 00-2D            | 2036-2045     |
| HEXAM RD         | SUNSHINE GROVE RD     | SUNSHINE GROVE RD (N)     | 2U-4D            | 2036-2045     |
| HEXAM RD         | SUNSHINE GROVE RD (N) | US19 (SR55)               | 2U-4D            | 2036-2045     |
| HORSE LAKE RD    | BROAD ST (US41/SR45)  | WISCON RD                 | 00-2U            | 2036-2045     |
| HORSE LAKE RD    | WISCON RD             | CORTEZ BLVD BYPASS (SR50) | 00-2U            | 2036-2045     |
| HURRICANE DR     | CENTRALIA RD          | KNUCKEY RD                | 00-2U            | 2036-2045     |
| KETTERING RD     | POWERLINE RD          | DASHBACH RD               | 2U-4D            | 2036-2045     |
| LABRADOR DUCK RD | HEXAM RD              | CENTRALIA RD              | 00-2U            | 2036-2045     |
| LAKE DR          | US 19                 | NIGHTWALKER RD            | 00-2U            | 2036-2045     |
| LAKE DR          | NIGHTWALKER RD        | EXILE RD                  | 00-2U            | 2036-2045     |
| LOCKHART RD      | MYERS RD              | POWERLINE RD              | 2U-4D            | 2036-2045     |
| LOCKHART RD      | I-75 (SR93)           | DASHBACH RD               | 2U-4D            | 2036-2045     |
| MYERS RD         | CHURCH RD             | LOCKHART RD               | 2U-4D            | 2036-2045     |
| NEW ROAD A       | BROAD ST (US 41)      | HORSE LAKE RD             | 00-2U            | 2036-2045     |
| SPRING LAKE HWY  | PASCO COUNTY LINE     | CHURCH RD                 | 2U-4D            | 2036-2045     |
| SPRING LAKE HWY  | CHURCH RD             | AYERS RD EXT              | 2U-4D            | 2036-2045     |
| SPRING LAKE HWY  | AYERS RD EXT          | AYERS/HAYMAN RD           | 2U-4D            | 2036-2045     |
| SPRING LAKE HWY  | AYERS/HAYMAN RD       | HICKORY HILL RD           | 2U-4D            | 2036-2045     |
| SPRING LAKE HWY  | HICKORY HILL RD       | POWELL RD                 | 2U-4D            | 2036-2045     |
| SPRING LAKE HWY  | POWELL RD             | CORTEZ BLVD (SR50)        | 2U-4D            | 2036-2045     |
| STERLING HILLS   | LINDEN DR             | ELWOOD RD                 | 00-2U            | 2036-2045     |

**Table 27. Hernando County Unfunded Needs Roadway Projects (Continued)**

| On Street                       | From Street                     | To Street                       | Improvement Type | CST Timeframe |
|---------------------------------|---------------------------------|---------------------------------|------------------|---------------|
| SUNSHINE GROVE RD               | KEN AUSTIN PKWY                 | HEXAM RD                        | 2U-4D            | 2036-2045     |
| SUNSHINE GROVE RD EXT           | CENTRALIA RD                    | QUIGLEY AVE                     | 00-2U            | 2036-2045     |
| SUNSHINE GROVE RD EXT           | QUIGLEY AVE                     | VELVET SCOOTER AVE              | 00-2U            | 2036-2045     |
| YONTZ RD                        | PONCE DE LEON BLVD (US98/SR700) | HOWELL AV                       | 2U-4D            | 2036-2045     |
| BROAD ST (US41/SR45)            | COUNTY LINE RD                  | AYERS RD                        | 2U-4D            | 2026-2030     |
| BROAD ST (US41/SR45)            | BENTON AVE                      | OLD HOSPITAL DR                 | 2U-2D            | 2026-2030     |
| BROAD ST (US41/SR45)            | OLD HOSPITAL DR                 | MILDRED AVE                     | 2U-2D            | 2026-2030     |
| BROAD ST (US41/SR45)            | N OF OAK ST                     | CROOM RD                        | 2U-4D            | 2036-2045     |
| BROAD ST (US41/SR45)            | CROOM RD                        | CHATFIELD DR                    | 2U-4D            | 2036-2045     |
| BROAD ST (US41/SR45)            | CHATFIELD DR                    | YONTZ RD                        | 2U-4D            | 2036-2045     |
| BROAD ST (US41/SR45)            | YONTZ RD                        | HOWELL AVE                      | 2U-4D            | 2036-2045     |
| BROAD ST (US41/SR45)            | HOWELL AVE                      | URBAN BOUNDARY                  | 2U-4D            | 2031-2035     |
| BROAD ST (US41/SR45)            | URBAN BOUNDARY                  | SNOW MEMORIAL HWY               | 2U-4D            | 2036-2045     |
| JEFFERSON ST (SR50A)            | COBB RD (CR485)                 | PONCE DE LEON BLVD (US98/SR700) | 00-2D            | 2031-2035     |
| MCKETHAN RD (US98/SR700)        | PASCO COUNTY LINE               | CORTEZ BLVD (SR50)              | 2U-4D            | 2036-2045     |
| PONCE DE LEON BLVD (US98/SR700) | BROAD ST (US41/SR45)            | JEFFERSON ST (SR50A)            | 2U-4D            | 2036-2045     |
| PONCE DE LEON BLVD (US98/SR700) | LAKE LINDSEY RD                 | CITRUS WAY                      | 4D-6D            | 2036-2045     |
| PONCE DE LEON BLVD (US98/SR700) | CITRUS WAY                      | LANDFILL RD                     | 2U-4D            | 2036-2045     |
| PONCE DE LEON BLVD (US98/SR700) | YONTZ RD                        | COBB RD                         | 2U-4D            | 2036-2045     |
| PONCE DE LEON BLVD (US98/SR700) | COBB RD                         | LAKE LINDSEY RD                 | 4D-6D            | 2036-2045     |
| US19 (SR55)                     | CORTEZ BLVD (SR50)              | RIDGE RD                        | 4D-6D            | 2036-2045     |
| US19 (SR55)                     | RIDGE RD                        | HEXAM RD                        | 4D-6D            | 2036-2045     |
| US19 (SR55)                     | HEXAM RD                        | VESPA WAY                       | 4D-6D            | 2031-2035     |
| US19 (SR55)                     | VESPA WAY                       | CENTRALIA RD                    | 4D-6D            | 2036-2045     |

| On Street   | From Street  | To Street          | Improvement Type | CST Timeframe |
|-------------|--------------|--------------------|------------------|---------------|
| US19 (SR55) | CENTRALIA RD | KNUCKEY RD         | 4D-6D            | 2036-2045     |
| US19 (SR55) | KNUCKEY RD   | THRASHER RD        | 4D-6D            | 2036-2045     |
| US19 (SR55) | THRASHER RD  | CITRUS COUNTY LINE | 4D-6D            | 2036-2045     |



**Table 28. Citrus County Unfunded Needs Roadway Projects**

| On Street              | From Street                 | To Street                   | Improvement Type | CST Timeframe |
|------------------------|-----------------------------|-----------------------------|------------------|---------------|
| ANTHONY AVE            | CR 486                      | OVERDRIVE CIR               | 00-2U            | 2036-2045     |
| ANTHONY AVE            | OVERDRIVE CIR               | CR 491                      | 00-2U            | 2036-2045     |
| CARDINAL ST            | US 19, S                    | GROSS AVE, S                | 2U-4D            | 2036-2045     |
| CARDINAL ST            | GROSS AVE, S                | SUNCOAST PKWY/HILLTOP RD, S | 2U-4D            | 2036-2045     |
| CARDINAL ST            | SUNCOAST PKWY/HILLTOP RD, S | CR 491, S                   | 2U-4D            | 2036-2045     |
| COUNTRY OAKS TER       | S.R. 44                     | C.R. 486                    | 00-2U            | 2036-2045     |
| CR 491 (LECANTO HWY)   | TRAM RD, N                  | SR 200, N                   | 2U-4D            | 2036-2045     |
| CR 491 (LECANTO HWY)   | US 41, N                    | TRAM RD, N                  | 2U-4D            | 2036-2045     |
| CR 581 EXTENSION       | SR 44                       | FOREST DR                   | 2U-4D            | 2036-2045     |
| CR 581 EXTENSION       | FOREST DR                   | US 41                       | 00-4D            | 2036-2045     |
| CRYSTAL OAKS DR        | ROCK CRUSHER RD, S          | URBAN BOUNDARY              | 2U-4D            | 2036-2045     |
| CRYSTAL OAKS DR        | URBAN BOUNDARY              | SR 44, W                    | 2U-4D            | 2036-2045     |
| DUNKLIN ST             | CR 495, N                   | HUSKY AV,E, N               | 2U-4D            | 2036-2045     |
| DUNKLIN ST             | HUSKY AV,E, N               | CITRUS SPRINGS BLVD         | 2U-4D            | 2036-2045     |
| EMERALD OAKS DR        | CR 495                      | HAZELWOOD DR                | 00-2U            | 2036-2045     |
| HORACE ALLEN ST        | MAYLEN AVE, S               | CR 491                      | 00-2U            | 2036-2045     |
| HOSKINS LN             | CR 490 (HOMOSASSA TRAIL)    | CR 491 (LECANTO HWY)        | 00-2U            | 2036-2045     |
| LEE ANN LN             | S.R. 44                     | C.R. 491                    | 00-2U            | 2036-2045     |
| MAYLEN AVE             | LEE ANN LN                  | C.R. 486                    | 00-2U            | 2036-2045     |
| OVERDRIVE CIR          | ANTHONY AVE                 | US 41                       | 00-2U            | 2036-2045     |
| PINE RIDGE BLVD        | MUSTANG BLVD, W             | CR 486, W                   | 2U-4D            | 2036-2045     |
| ROCK CRUSHER EXTENSION | CARDINAL ST                 | GROVER CLEVELAND BLVD       | 00-2U            | 2036-2045     |
| ROCK CRUSHER EXTENSION | GROVER CLEVELAND BLVD       | CR 490                      | 00-2U            | 2036-2045     |
| S LINE RD              | S.R. 44                     | SOUTHERN ST                 | 00-2U            | 2036-2045     |

| On Street                | From Street            | To Street              | Improvement Type | CST Timeframe |
|--------------------------|------------------------|------------------------|------------------|---------------|
| SANCTION RD              | C.R. 491               | MAYLEN AVE             | 00-2U            | 2036-2045     |
| SOUTHERN ST              | S.R. 44                | S LINE RD              | 00-2U            | 2036-2045     |
| SR 200 (CARL G ROSE HWY) | CR 491, N              | CR 39, E               | 00-4D            | 2036-2045     |
| SR 200 (CARL G ROSE HWY) | CR 39, E               | MARION COUNTY LINE     | 00-4D            | 2031-2035     |
| SR 200 (CARL G ROSE HWY) | US 41, N               | PALMER WAY             | 00-4D            | 2036-2045     |
| SR 200 (CARL G ROSE HWY) | PALMER WAY             | CR 491, N              | 00-4D            | 2036-2045     |
| SR 44 (GULF TO LAKE HWY) | CROFT AVE, S           | INDEPENDENCE HWY       | 4D-6D            | 2036-2045     |
| SR 44 (GULF TO LAKE HWY) | US 41                  | CR 470, E              | 4D-6D            | 2036-2045     |
| SR 44 (GULF TO LAKE HWY) | CR 470, E              | SHAD TERR, S           | 4D-6D            | 2036-2045     |
| SR 44 (GULF TO LAKE HWY) | SHAD TERR, S           | LITTLE JOHN AVE, S     | 4D-6D            | 2036-2045     |
| SR 44 (GULF TO LAKE HWY) | LITTLE JOHN AVE, S     | SUMTER COUNTY LINE     | 4D-6D            | 2036-2045     |
| SR 44 (GULF TO LAKE HWY) | CR 490, W              | CR 491, N              | 4D-6D            | 2026-2030     |
| SR 44 (GULF TO LAKE HWY) | CR 491, N              | COUNTY LANDFILL        | 4D-6D            | 2036-2045     |
| SR 44 (GULF TO LAKE HWY) | CRYSTAL OAKS           | SUNCOAST PKWY          | 4D-6D            | 2031-2035     |
| SR 44 (GULF TO LAKE HWY) | SUNCOAST PKWY          | CR 490, W              | 4D-6D            | 2036-2045     |
| SR 44 (GULF TO LAKE HWY) | COUNTY LANDFILL        | KENSINGTON AVE, S      | 4D-6D            | 2036-2045     |
| SR 44 (GULF TO LAKE HWY) | KENSINGTON AVE, S      | CROFT AVE, S           | 4D-6D            | 2036-2045     |
| SR 44 (MAIN ST)          | INDEPENDENCE HWY       | CR 581, S              | 4D-6D            | 2036-2045     |
| US 41 (FLORIDA AVE)      | CITRUS SPRINGS BLVD, N | CR 39                  | 2U-4D            | 2036-2045     |
| US 41 (FLORIDA AVE)      | CR 39                  | CR 488, W              | 2U-4D            | 2036-2045     |
| US 41 (FLORIDA AVE)      | COUNTRY CLUB BLVD, W   | CITRUS SPRINGS BLVD, N | 2U-4D            | 2031-2035     |
| US 41 (FLORIDA AVE)      | CITRUS SPRINGS BLVD, W | COUNTRY CLUB BLVD, W   | 2U-4D            | 2036-2045     |
| US 41 (FLORIDA AVE)      | CR 491, N              | CITRUS SPRINGS BLVD, W | 2U-4D            | 2026-2030     |
| US 41 (FLORIDA AVE)      | SR 200, N              | CR 491, N              | 2U-4D            | 2036-2045     |

*Transportation Alternative List*

*LOPP*

*Approved by the MPO on July 9, 2020*

*FY 2021/FY 2022*

**Hernando/Citrus MPO FY 2021/2022 List of Priority Projects (LOPP)**

**Transportation Alternative Projects (TA) Under Production**

MPO Adoption Date: July 9, 2020

| <i>Current Rank</i> | <i>FPN<br/>Resp. Agency</i> | <i>Project/Corridor</i>                         | <i>From</i>                    | <i>To</i>           | <i>Area</i> | <i>Project Type</i> | <i>Project Phase/Year</i> |
|---------------------|-----------------------------|---|--------------------------------|---------------------|-------------|---------------------|---------------------------|
| <b>Production</b>   | 4372642 / FDOT              | GNT Gap Connector Trail - Multi-Use Trail       | SR50/Cortez Blvd.              | GNT                 | HC/COB      | ST                  | CST 2022                  |
| <b>Production</b>   | 4395091 /FDOT               | Deltona Blvd. - Sidewalk                        | Elgin Blvd.                    | SR 50               | HC          | TA                  | CST 2022                  |
| <b>Production</b>   | 4337141 /FDOT               | E. Linden Dr.- Sidewalk                         | Coronado Dr.                   | Spring Hill Dr.     | HC          | TA                  | CST 2021                  |
| <b>Production</b>   | 4374841 /FDOT               | W. Landover Blvd.                               | Northcliffe Blvd.              | Elgin Blvd.         | HC          | TA                  | CST 2023                  |
| <b>Production</b>   | 4395081 /FDOT               | Elgin Blvd. - Sidewalk                          | Deltona Blvd.                  | Mariner Blvd.       | HC          | TA                  | CST 2022                  |
| <b>Production</b>   | 4386511 /FDOT               | S Linden Dr. - Sidewalk                         | County Line Rd.                | Spring Hill Dr.     | HC          | TA                  | CST 2024                  |
| <b>Production</b>   | 4375141 /FDOT               | US 19/SR 55/S. Suncoast Blvd. - Multi-Use Trail | Hernando/Citrus County Line    | W. Green Acres St.  | CC/CR       | RRR                 | CST 2021                  |
| <b>Production</b>   | 4396981 /FDOT               | Forest Ridge Elementary - Phase I Sidewalk      | W. Norvell Bryant Hwy (CR 486) | W. Lake Beverly Dr. | CC          | SRTS                | CST 2021                  |
| <b>Production</b>   | 4411041 /FDOT               | N Turkey Oak Dr.                                | SR 44                          | US 19               | CC/INV      | SRTS                | CST 2021                  |
| <b>Production</b>   | 4411071 /FDOT               | Eastside Elementary - Sidewalk                  | w/n 2 mile radius of school    |                     | HC          | SRTS                | CST 2024                  |
| <b>Production</b>   | 4411031 /FDOT               | Fox Chapel Middle School - Sidewalk             | w/n 2 mile radius of school    |                     | HC          | SRTS                | CST 2024                  |

**Hernando/Citrus MPO FY 2021/2022 List of Priority Projects (LOPP)**  
**Transportation Alternative Projects (TA)**

MPO Adoption Date: July 9, 2020

| Rank | FPN/Responsible Agency | Project/Corridor                                  | From  | To   | Area   | Project Type | Project Phase/Year             |
|------|------------------------|---|---|--|--------|--------------|--------------------------------|
| 1    | 4433581 /FDOT          | Withlacoochee State Trail (WST) - Rehabilitation  | Hernando/Citrus County Line                           | Citrus/Marion County Line                          | CC     | TA           | RRR 2021                       |
|      |                        | Section d (6.38 Miles)                            | Citrus/Hernando County Border                         | Floral City  | CC     | TA           | RRR 2021                       |
|      |                        | Section e (6.97 Miles)                            | Floral City   | North Apopka Ave.                                  | CC     | TA           | RRR 2021                       |
|      |                        | Section f (5.07 Miles)                            | North Apopka Ave.                                     | Norvell Bryant Hwy.                                | CC     | TA           | RRR 2021                       |
|      |                        | Section g (5.05 Miles)                            | Norvell Bryant Hwy.                                   | CR 491   | CC/INV | TA           | RRR 2021                       |
|      |                        | Section h (5.34 Miles)                            | CR 491  | Citrus/Marion County Border                        | CC     | TA           | RRR 2021                       |
| 2    | 4411051 /FDOT          | Forest Ridge Elementary - Phase II Sidewalk       | W. Lake Beverly Dr.                                   | Colbert Dr   | CC     | SRTS/TA      | PE 2024                        |
| 3    |                        | Rock Crusher Sidewalk                             | W. Homosassa Trail (CR490)                            | W. Gulf to Bay Hwy (SR44)                          | CC     | TA           | No Application                 |
| 4    |                        | Sunshine Grove Rd. - Sidewalk                     | Ken Austin Pkwy.                                      | Hexam Rd.  | HC     | TA           | Application Submitted          |
| 5    |                        | Three Sisters Springs Connector - Multi-Use Trail | US 19/Kings Bay Drive                                 | 486 Trail  | CC/CR  | TBD          | Application Submitted          |
| 6    |                        | California St./Powell Rd. - Sidewalk              | Spring Hill Dr./California St.                        | Powell Rd./Rowan Rd.                               | HC     | TA           | Application Submitted          |
| 7    |                        | Ft. Island Trail - Multi-Use Trail                | Gulf of Mexico  | Three Sisters Trail                                | CC/CR  | TBD          | Consultant Study Complete/ETDM |
| 8    |                        | Cobblestone Dr. - Sidewalk                        | Pinehurst Dr.   | County Line Rd.                                    | HC     | TA           | Application Submitted          |
| 9    |                        | Sugarmill Woods - Multi-Use Trail along US 98     | Oak Village Blvd.                                     | Trailhead/Parking lot near the Suncoast Parkway II | CC     | TA           | No Application                 |
| 10   |                        | W. Linden Dr. - Sidewalk                          | Spring Hill Dr.                                       | Mariner Blvd.                                      | HC     | TA           | Application Submitted          |
| 11   |                        | W. Cardinal St. - Sidewalk                        | US 19 (S. Suncoast Blvd.)                             | S. Lecanto Hwy (CR 491)                            | CC     | TA           | No Application                 |
| 12   |                        | Amero Ln. - Sidewalk                              | Coronado Dr.  | Anderson Snow Rd.                                  | HC     | TA           | Application Submitted          |
| 13   |                        | E. Vine St.& E. Gospel Is. Rd.- Sidewalk          | N. Apopka Ave.  | W. Gulf to Lake Hwy (SR 44)                        | CC     | TA           | No Application                 |
| 14   |                        | Nightwalker Rd. - Sidewalk                        | Cortez Blvd. (SR 50)                                  | Madrid Rd.   | HC     | TA           | Application Submitted          |
| 15   |                        | N. Independence Hwy. - PS/Sidewalk                | E. Gulf to Lake Hwy (SR 44)                           | N. Florida Ave (US 41)                             | CC     | TA           | No Application                 |
| 16   |                        | Good Neighbor Trail (GNT) - Rehabilitation        | Jefferson St.   | Jasmine St.  | COB/HC | TA           | Application Submitted          |
| 17   |                        | US 19 Trailhead & Crossing                        | Crosstown Trail at US 19 - (In City of Crystal River) |  | CC/CR  | TA           | No Application                 |
| 18   |                        | Withlacoochee State Trail (WST) – Reconstruction  | Pasco/Hernando County Line                            | Citrus/Hernando County Line                        | HC     | TBD          | No Application                 |
|      |                        | Section a (3.15 Miles)                            | Pasco/Hernando Border                                 | SR 50  | HC     | TBD          | No Application                 |
|      |                        | Section b (5.15 Miles)                            | SR 50   | Croom Rd.  | HC     | TBD          | No Application                 |
|      |                        | Section c (5.90 Miles)                            | Croom Rd.   | Hernando/Citrus Border                             | HC     | TBD          | No Application                 |
| 19   |                        | South Apoka Connector - Phase I                   | Dampier St.   | Highland Blvd.                                     | CC/INV | TA           | No Application                 |
| 20   |                        | Suncoast Trail/U.S. 98 - Trailhead/Restroom       | Suncoast Trail/US 98                                  |  | HC     | TA           | No Application                 |
| 21   |                        | W. Halls River Rd. (CR 490A) - Sidewalk           | S. Riverview Circle                                   | US 19 (S. Suncoast Blvd.)                          | CC     | TA           | No Application                 |
| 22   |                        | Spring Hill Dr. - Sidewalk                        | US 19   | Ken Lake Ave.                                      | HC     | TA           | No Application                 |
| 23   |                        | Eden Dr. Connector/Sidewalk                       | WST   | Martinis Dr.                                       | CC/INV | TA           | No Application                 |
| 24   |                        | Spring Hill Dr. - Sidewalk                        | Spring Park Way                                       | US 41  | HC     | TA           | Application Submitted          |
| 25   |                        | Forest Dr. Sidewalk                               | W. Main St. (SR44)                                    | Independence Hwy.                                  | CC     | TA           | No Application                 |
| 26   |                        | Turner Camp Rd./Ella Ave. - PS/Sidewalk           | US 41   | Inverness MS                                       | CC     | TA           | No Application                 |

| Rank | FPN/Responsible Agency | Project/Corridor                          | From                          | To                        | Area   | Project Type | Project Phase/Year    |
|------|------------------------|---|-------------------------------|---------------------------|--------|--------------|-----------------------|
| 27   |                        | Citrus Springs Blvd. - Bicycle Lane/PS    | Dunklin Blvd.                 | W. Deltona Blvd.          | CC     | TA           | No Application        |
| 28   |                        | Suncoast Trail (SCT) – Rehabilitation     | County Line Road              | US 98                     | HC     | TA           | Application Submitted |
|      |                        | Section a                                 | County Line Road              | Spring Hill Drive         | HC     | TBD          | Application Submitted |
|      |                        | Section b                                 | Spring Hill Drive             | SR 50                     | HC     | TBD          | Application Submitted |
|      |                        | Section c                                 | SR 50                         | US 98                     | HC     | TBD          | Application Submitted |
|      |                        | Section d                                 | Centralia Rd.                 | US 98                     | HC     | TBD          | Application Submitted |
| 29   |                        | Elkcam Blvd. - Bicycle Lane/PS            | Pine Ridge Blvd               | N Citrus Springs Blvd.    | CC     | TA           | No Application        |
| 30   |                        | Pine Ridge Blvd. - Multiuse Trail         | CR 486                        | CR 491                    | CC     | TA           | No Application        |
| 31   |                        | South Apoka Connector - Phase II          | Highland Blvd.                | E Anna Jo Dr.             | CC/INV | TA           | No Application        |
| 32   |                        | Mossy Oak Sidewalk                        | US 41 and Eden Dr.            | WST                       | CC     | TA           | No Application        |
| 33   |                        | Sugarmill Woods Bicycle Lane along:       |                               |                           | CC     | TA           | No Application        |
|      |                        | Section a. W. Oak Park Blvd.              | Shoppes at Sugarmill Woods    | Corkwood Blvd.            | CC     | TA           | No Application        |
|      |                        | Section b. Cypress Blvd. E                | W. Oak Park Blvd.             | Cypress Circle E          | CC     | TA           | No Application        |
|      |                        | Section c. Corkwood Blvd.                 | W. Oak Park Blvd.             | Cypress Blvd. E           | CC     | TA           | No Application        |
| 34   |                        | Suncoast Parkway - Ext. to 486            | SR 44 trail extension         | CR 486 trail              | CC     | TA           | ROW issues            |
| 35   |                        | W. Miss Maggie Dr. (CR 480) - Sidewalk/PS | Chassowitzka River Campground | US 19 (S. Suncoast Blvd.) | CC     | TA           | ROW issues            |
| 36   |                        | North Ave. - Sidewalk                     | Howell Ave.                   | Zoller St.                | COB    | TA           | ROW issues            |
| 37   |                        | Kass Circle Improvements                  | Kass Circle                   |                           | HC     | TA           | Under Review          |

### Legend

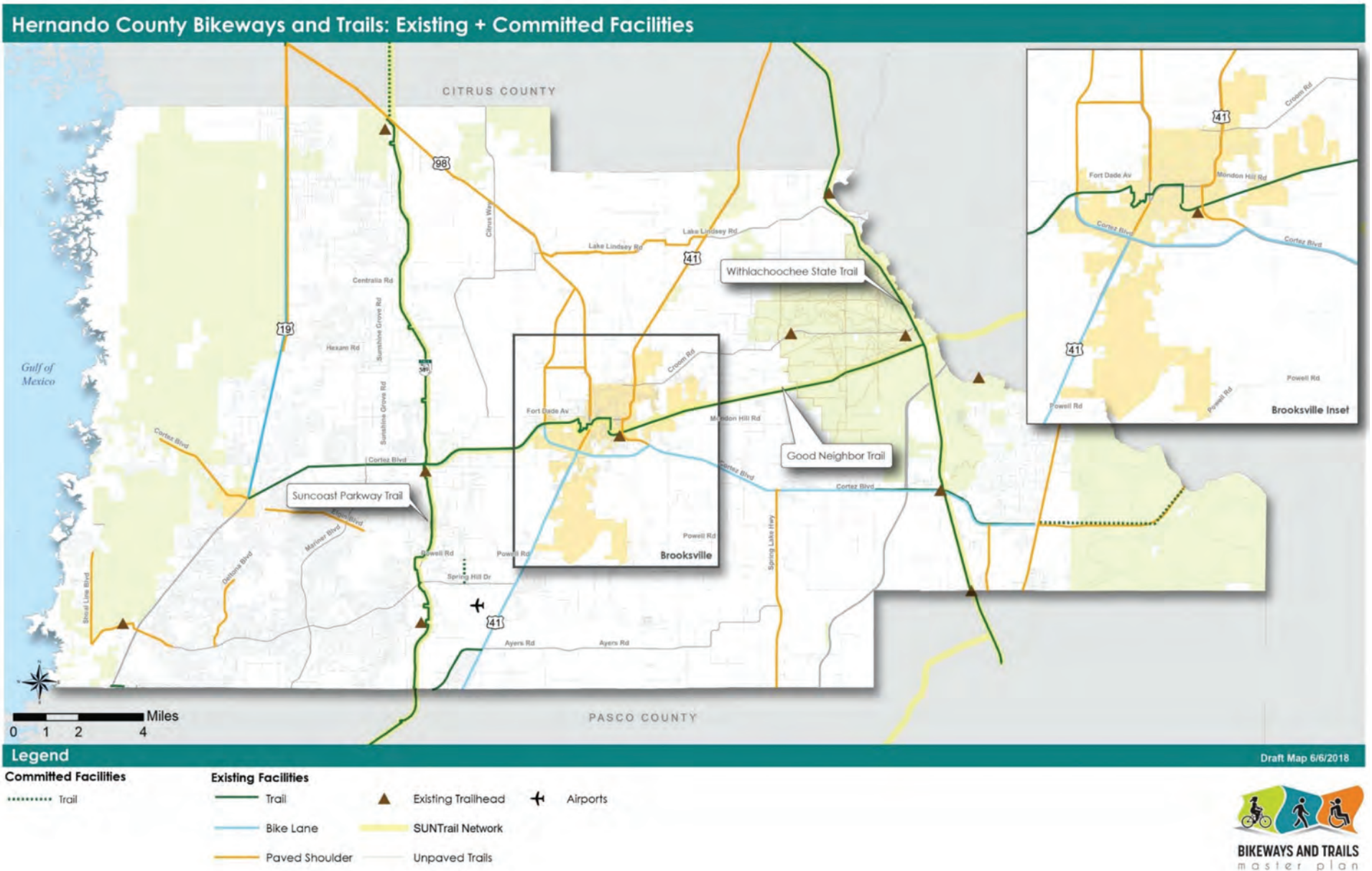
| Code | Definition          | Code | Definition                                  | Code | Definition                  |
|------|---------------------|------|---|------|-----------------------------|
| CC   | Citrus County       | OGT  | Office of Greenways & Trails                | ST   | SUNTrail Funding            |
| COB  | City of Brooksville | P    | Programmed for a production phase           | TA   | Transportation Alternatives |
| CR   | Crystal River       | PE   | Preliminary Engineering/Design              | TBD  | To Be Determined            |
| CST  | Construction        | PS   | Paved Shoulders                             | U    | Unranked                    |
| GNT  | Good Neighbor Trail | ROW  | Right-of-Way                                | WST  | Withlacoochee State Trail   |
| HC   | Hernando County     | RRR  | Resurfacing, Restoration and Rehabilitation |      |                             |
| INV  | Inverness           | SRTS | Safe Routes to School                       |      |                             |

*Excerpts from*  
*2045 Long Range Transportation Plan*  
*Relating to Transportation Alternative Projects*

*Maps and Project Lists*



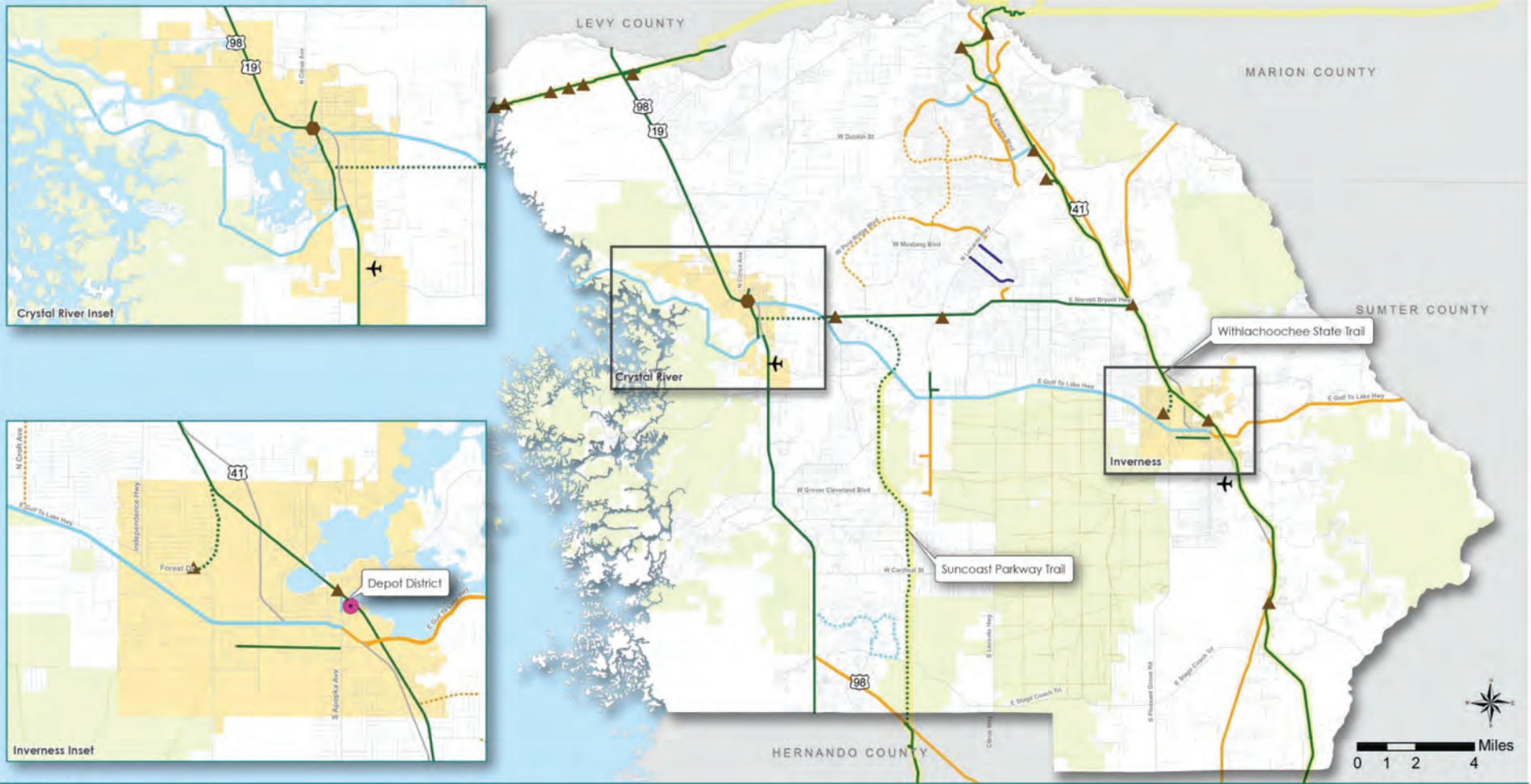
**Figure 22. Existing and Committed Bikeways and Trails (Hernando County)**





**Figure 23. Existing and Committed Bikeways and Trails (Citrus County)**

**Citrus County Bikeways and Trails: Existing + Committed Facilities**



**Legend** Draft Map 6/4/2018

- |                             |                       |                            |                      |                       |
|-----------------------------|-----------------------|----------------------------|----------------------|-----------------------|
| <b>Committed Facilities</b> |                       | <b>Existing Facilities</b> |                      |                       |
| ..... Trail                 | ..... Paved Shoulder  | — Trail                    | — SUNTrail Network   | ✈ Airports            |
| ..... Bike Lane             | ● Proposed Trailheads | — Bike Lane                | — Unpaved Trail      | ▲ Existing Trailheads |
|                             |                       | — Paved Shoulder           | — Buffered Bike Lane |                       |

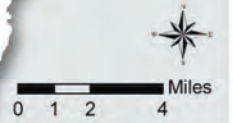
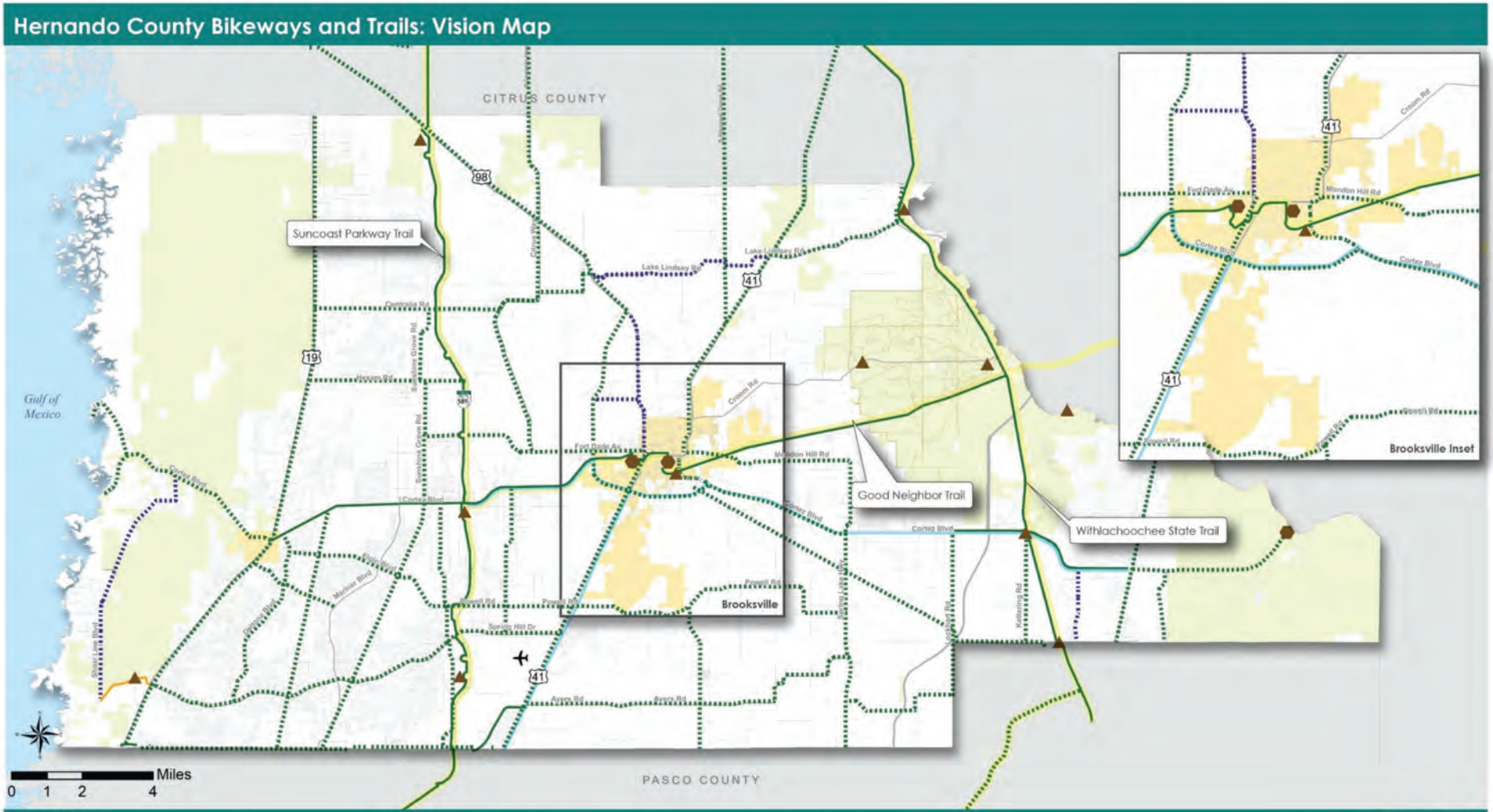


Figure 24. Vision for Bikeways and Trails (Hernando County)



Legend Draft Map 6/4/2018

| Proposed Needs                        |                      | Existing/Committed Facilities |                      |
|---------------------------------------|----------------------|-------------------------------|----------------------|
| ..... Trail <sup>1</sup>              | ● Proposed Trailhead | — Trail                       | ▲ Existing Trailhead |
| ..... Buffered Bike Lane <sup>2</sup> |                      | — Bike Lane                   | ✈ Airports           |
|                                       |                      | — Paved Shoulder              | — SUNTrail Network   |
|                                       |                      | — Unpaved Trails              |                      |

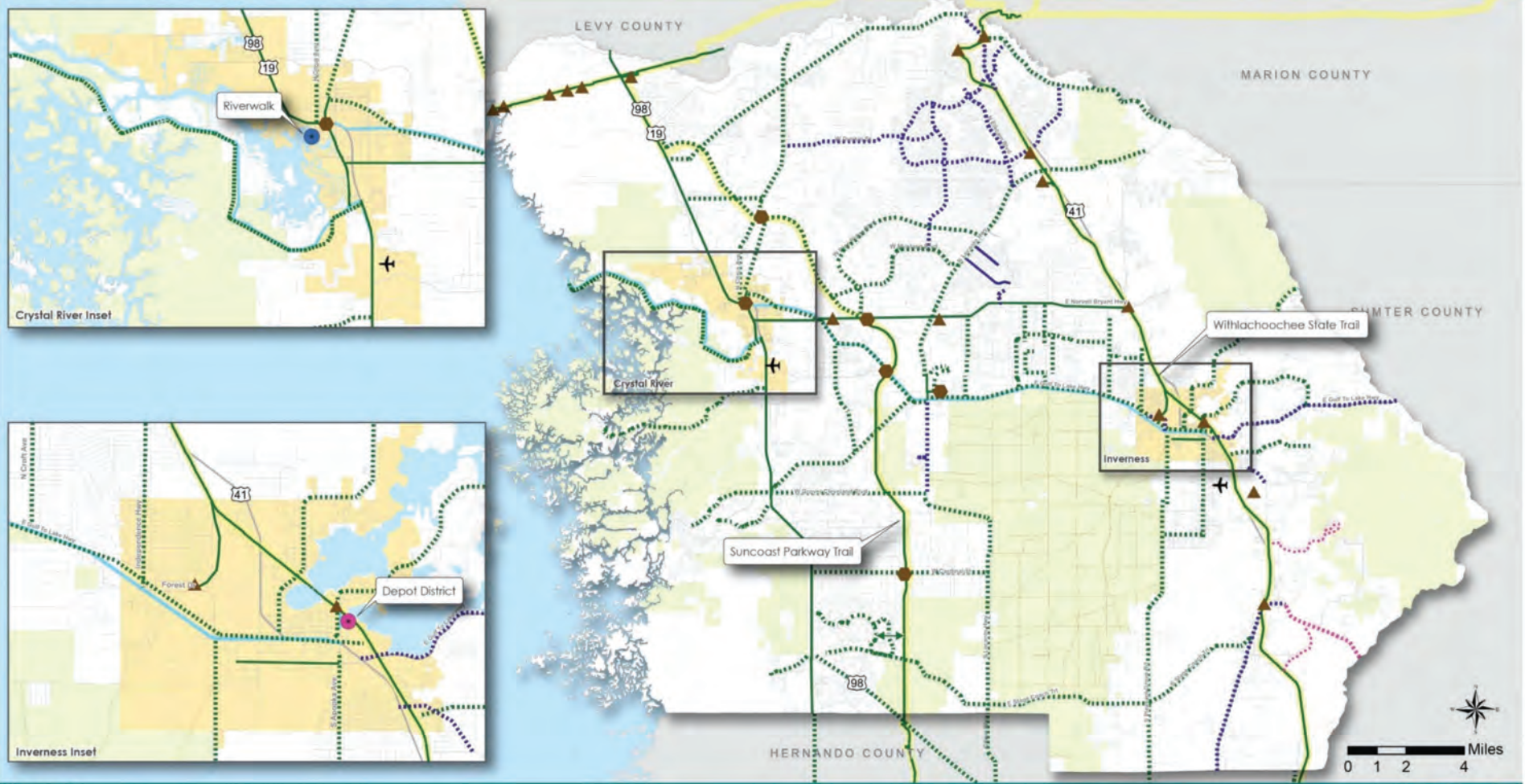
<sup>1</sup> Trails are proposed to be added to roads, where feasible, as they are widened.  
<sup>2</sup> Buffered bike lane is a dedicated space on the road including a 5' bike lane and a 2' buffer.





**Figure 25. Vision for Bikeways and Trails (Citrus County)**

**Citrus County Bikeways and Trails: Vision Map**



**Legend** Draft Map 6/8/2018

**Proposed Needs**

- ..... Trail<sup>1</sup>
  - ..... Buffered Bike Lane<sup>2</sup>
  - ..... Needs Study<sup>3</sup>
  - Proposed Trailheads
- <sup>1</sup> Trails are proposed to be added to roads, where feasible, as they are widened  
<sup>2</sup> Buffered bike lane is a dedicated space on the road including a 5' bike lane and a 2' buffer  
<sup>3</sup> Facility type will be defined during study phase.

**Existing/Committed Facilities**

- Trail; Trail, Committed
- Bike Lane
- Buffered Bike Lane
- ▲ Existing Trailheads
- ▲ Unpaved Trail
- ✈ Airports
- SUNTrail Network



# Chapter 4 Transportation Plan

**Table 32. Bicycle and Pedestrian List of Priority Projects for the Hernando/Citrus MPO**

| Project Rank     | Project/Corridor                                     | From                          | To                         | Area   | Project Type | Project Phase/Year |
|------------------|--|-------------------------------|----------------------------|--------|--------------|--------------------|
| Production       | Explorer K-8 - Sidewalks (SRTS Application)          | w/n 2-mile radius of school   |                            | HC     | SRTS         | CST 2019           |
|                  | JD Floyd K-8 - Sidewalks (SRTS Application)          | w/n 2-mile radius of school   |                            | HC     | SRTS         | CST 2020           |
|                  | Brooksville Elementary - Sidewalk (SRTS Application) | w/n 2-mile radius of school   |                            | COB    | SRTS         | CST 2020           |
|                  | Westside Elementary - Sidewalk (SRTS application)    | w/n 2-mile radius of school   |                            | HC     | SRTS         | CST 2020           |
|                  | GNT Gap Connector Trail - Multi-Use Trail            | SR50/Cortez Blvd.             | GNT                        | HC/COB | ST           | CST 2020           |
|                  | West GNT Trail Connector - Multi-Use Trail           | W Suncoast Pkwy               | SR 50/Cortez Blvd.         | HC/COB | ST           | CST 2020           |
|                  | Deltona Blvd. - Sidewalk                             | Elgin Blvd.                   | SR 50                      | HC     | TA           | CST 2021           |
|                  | Deltona Blvd. - Sidewalk                             | Spring Hill Dr.               | Begonia St.                | HC     | TA           | CST 2021           |
|                  | E. Linden Dr. - Sidewalk                             | Coronado Dr.                  | Spring Hill Dr.            | HC     | TA           | CST 2021           |
|                  | W. Landover Blvd.                                    | Northcliffe Blvd.             | Elgin Blvd.                | HC     | TA           | CST 2023           |
|                  | Elgin Blvd. - Sidewalk                               | Deltona Blvd.                 | Mariner Blvd.              | HC     | TA           | CST 2022           |
|                  | S Linden Dr. - Sidewalk                              | County Line Rd.               | Spring Hill Dr.            | HC     | TA           | CST 2024           |
|                  | US 19/SR 55/S. Suncoast Blvd. - Multi-Use Trail      | Hernando/Citrus County Line   | W. Green Acres St.         | CC/CR  | RRR          | CST 2020           |
|                  | Forest Ridge Elementary - Phase I Sidewalk           | W.Norvell Bryant Hwy (CR 486) | W. Lake Beverly Dr.        | CC     | SRTS         | CST 2021           |
|                  | Withlacoochee State Trail (WST) Connector            | WST Northern Terminus         | Dunnellon Trailhead        | CC     | ST           | CST 2019           |
|                  | Pleasant Grove Elementary (CR 581) - Sidewalk        | Pleasant Grove Rd.            | W Gulf to Lake Hwy (SR 44) | CC/INV | SRTS         | CST 2020           |
| N Turkey Oak Dr. | SR 44  | US 19                         | CC/INV                     | SRTS   | CST 2021     |                    |

## Legend

|             |                              |           |                                   |            |                             |            |                           |
|-------------|------------------------------|-----------|-----------------------------------|------------|-----------------------------|------------|---------------------------|
| <b>INV</b>  | Inverness                    | <b>P</b>  | Programmed for a production phase | <b>TA</b>  | Transportation Alternatives | <b>ROW</b> | Right-of-Way              |
| <b>CC</b>   | Citrus County                | <b>ST</b> | SunTrail Funding                  | <b>CST</b> | Construction                | <b>U</b>   | Unranked                  |
| <b>OGT</b>  | Office of Greenways & Trails | <b>CR</b> | Crystal River                     | <b>PS</b>  | Paved Shoulders             | <b>HC</b>  | Hernando County           |
| <b>SRTS</b> | Safe Routes to School        | <b>PE</b> | Preliminary Engineering/Design    | <b>TBD</b> | To Be Determined            | <b>RRR</b> | Resurfacing               |
| <b>COB</b>  | City of Brooksville          |           |                                   | <b>GNT</b> | Good Neighbor Trail         | <b>WST</b> | Withlacoochee State Trail |

| Project Rank | Project/Corridor                                  | From                           | To   | Area   | Project Type | Project Phase/Year             |
|--------------|---|--------------------------------|--|--------|--------------|--------------------------------|
| 1            | Withlacoochee State Trail (WST) - Rehabilitation  | Hernando/Citrus County Line    | Citrus/Marion County Border                        | CC     | TBD          | Feasibility Study 2020         |
|              | Section d (6.38 Miles)                            | Citrus/Hernando County Line    | Floral City  | CC     | TBD          |                                |
|              | Section e (6.97 Miles)                            | Floral City                    | North Apopka Ave.                                  | CC     | TBD          |                                |
|              | Section f (5.07 Miles)                            | North Apopka Ave.              | Norvell Bryant Hwy.                                | CC/INV | TBD          |                                |
|              | Section g (5.05 Miles)                            | Norvell Bryant Hwy.            | CR 491   | CC     | TBD          |                                |
|              | Section h (5.34 Miles)                            | CR 491                         | Citrus/Marion County Border                        | CC     | TBD          |                                |
| 2            | Eastside Elementary - Sidewalk                    | W/n 2-mile radius of school    |  | HC     | SRTS         | PE 2022                        |
| 3            | Forest Ridge Elementary - Phase II Sidewalk       | W. Lake Beverly Dr.            | N. Lecanto Hwy (CR 491)                            | CC     | SRTS/TA      | Application Pending            |
| 4            | Fox Chapel Middle School - Sidewalk               | W/n 2-mile radius of school    |  | HC     | SRTS         | PE 2022                        |
| 5            | Rock Crusher Sidewalk                             | W.Homosassa Trail (CR490)      | W. Gulf to Bay Hwy (SR 44)                         | CC     | TA           | No Application                 |
| 6            | Sunshine Grove Rd. - Sidewalk                     | Ken Austin Pkwy.               | Hexam Rd.  | HC     | TA           | Application Submitted          |
| 7            | Three Sisters Springs Connector - Multi-Use Trail | US 19/Kings Bay Drive          | 486 Trail  | CC/CR  | LF/CIGP      | Application Submitted          |
| 8            | California St./Powell Rd. - Sidewalk              | Spring Hill Dr./California St. | Powell Rd. / Rowan Rd.                             | HC     | TA           | Application Submitted          |
| 9            | Ft. Island Trail - Multi-Use Trail                | Gulf of Mexico                 | Three Sisters Trail                                | CC/CR  | TA           | Consultant Study Complete/ETDM |
| 10           | Cobblestone Dr. - Sidewalk                        | Pinehurst Dr.                  | County Line Rd                                     | HC     | TA           | Application Submitted          |
| 11           | Sugarmill Woods - Multi-Use Trail along US 98     | Oak Village Blvd.              | Trailhead/Parking lot near the Suncoast Parkway II | CC     | TA           | No Application                 |
| 12           | W. Linden Dr. - Sidewalk                          | Spring Hill Dr.                | Mariner Blvd.                                      | HC     | TA           | Application Submitted          |
| 13           | W. Cardinal St. - Sidewalk                        | US 19 (S. Suncoast Blvd.)      | S. Lecanto Hwy (CR 491)                            | CC     | TA           | No Application                 |

## Chapter 4 Transportation Plan

| Project Rank | Project/Corridor                                 | From  | To                         | Area   | Project Type | Project Phase/ Year   |
|--------------|--|---|----------------------------|--------|--------------|-----------------------|
| 14           | Amero Ln. - Sidewalk                             | Coronado Dr.  | Anderson Snow Rd.          | HC     | TA           | Application Submitted |
| 15           | E.Vine St.& E. Gospel Is. Rd.- Sidewalk          | N. Apopka Ave.  | W. Gulf to Bay Hwy (SR 44) | CC     | TA           | No Application        |
| 16           | Nightwalker Rd. - Sidewalk                       | Cortez Blvd. (SR 50)                                  | Madrid Rd.                 | HC     | TA           | Application Submitted |
| 17           | N.Independence Hwy. - PS/Sidewalk                | E.Gulf to Lake Hwy (SR 44)                            | N. Florida Ave. (US 41)    | CC     | TA           | No Application        |
| 18           | Good Neighbor Trail (GNT) - Rehabilitation       | Jefferson St.   | Jasmine St.                | COB/HC | TA           | Application Submitted |
| 19           | US 19 Trailhead & Crossing                       | Crosstown Trail at US 19 - (In City of Crystal River) |                            | CC/CR  | TA           | No Application        |
| 20           | Withlacoochee State Trail (WST) - Reconstruction | Pasco/Hernando County Line                            | Citrus/Marion County Line  | HC     | TBD          | No Application        |
|              | Section a (3.15 Miles)                           | Pasco/Hernando Border                                 | SR 50                      | HC     | TBD          |                       |
|              | Section b (5.15 Miles)                           | SR 50   | Croom Rd.                  | HC     | TBD          |                       |
|              | Section c (5.90 Miles)                           | Croom Rd.   | Hernando/Citrus Border     | HC     | TBD          |                       |
| 21           | South Apoka Connector - Phase I                  | Dampier St.   | Highland Blvd.             | CC/INV | TA           | No Application        |
| 22           | Suncoast Trail/U.S. 98 - Trailhead/Restroom      | Suncoast Trail/US 98                                  |                            | HC     | TA           | No Application        |
| 23           | W.Halls River Rd. (CR 490A) - Sidewalk           | S.Riverview Circle                                    | US 19 (S. Suncoast Blvd.)  | CC     | TA           | No Application        |
| 24           | Spring Hill Dr. - Sidewalk                       | US 19   | Ken Lake Ave.              | HC     | TA           | No Application        |
| 25           | Eden Dr. Connector/Sidewalk                      | WST   | Martinis Dr.               | CC/INV | TA           | No Application        |
| 26           | Spring Hill Dr. - Sidewalk                       | Spring Park Way                                       | US 41                      | HC     | TA           | Application Submitted |
| 27           | Forest Dr. Sidewalk                              | W. Main St. (SR 44)                                   | Indpendence Hwy.           | CC     | TA           | No Application        |
| 28           | North Ave. - Sidewalk                            | Howell Ave  | Zoller St.                 | COB/HC | TA           | ROW Issues            |
| 29           | Turner Camp Rd./Ella Ave. - PS/Sidewalk          | US 41   | Inverness MS               | CC     | TA           | No Application        |

| Project Rank | Project/Corridor                         | From                              | To                        | Area   | Project Type | Project Phase/ Year   |
|--------------|--|-----------------------------------|---------------------------|--------|--------------|-----------------------|
| 30           | Kass Circle Improvements                 | Kass Circle                       |                           | HC     | TA           | Under Review          |
| 31           | Citrus Springs Blvd. - Bicycle Lane/PS   | Dunklin Blvd                      | W. Deltona Blvd.          | CC     | TA           | No Application        |
| 32           | Suncoast Trail (SCT) - Rehabilitation    | County Line Rd                    | US 98                     | HC     | TA           | Application Submitted |
|              | Section a                                | County Line Rd                    | Spring Hill Dr.           | HC     | TBD          |                       |
|              | Section b                                | Spring Hill Dr                    | SR 50                     | HC     | TBD          |                       |
|              | Section c                                | SR 50                             | Centralia Rd.             | HC     | TBD          |                       |
|              | Section d                                | Centralia Rd                      | US 98                     | HC     | TBD          |                       |
| 33           | Elkcam Blvd. - Bicycle Lane/PS           | Pine Ridge Blvd                   | N. Citrus Springs Blvd.   | CC     | TA           | No Application        |
| 34           | Pine Ridge Blvd. - Multiuse Trail        | CR 486                            | CR 491                    | CC     | TA           | No Application        |
| 35           | South Apoka Connector - Phase II         | Highland Blvd                     | E. Anna Jo Dr.            | CC/INV | TA           | No Application        |
| 36           | Mossy Oak Sidewalk                       | US 41 and Eden Dr                 | WST                       | CC     | TA           | No Application        |
| 37           | Sugarmill Woods Bicycle Lane along:      |                                   |                           | CC     | TA           | No Application        |
|              | a.W. Oak Park Blvd.                      | Shoppes at Sugarmill Woods        | Corkwood Blvd             | CC     | TA           |                       |
|              | b.Cypress Blvd. E                        | W. Oak Park Blvd.                 | Cypress Circle E.         | CC     | TA           |                       |
|              | c.Corkwood Blvd.                         | W. Oak Park Blvd.                 | Cypress Blvd E.           | CC     | TA           |                       |
| 38           | Suncoast Parkway - Ext. to 486           | CR 491 - Possible Trail Extension | CR 486 Trail              | CC     | TA           | ROW Issues            |
| 39           | W.Miss Maggie Dr. (CR 480) - Sidewalk/PS | Chassowitzka River Campground     | US 19 (S. Suncoast Blvd.) | CC     | TA           | ROW Issues            |