



TECHNICAL ADVISORY COMMITTEE (TAC) AGENDA
Wednesday, August 25, 2021 at 10:00 a.m.
MEETING LOCATION:
Citrus County Transit – 1300 South Lecanto Highway, Lecanto, FL

AGENDA

A CALL TO ORDER

1. Moment of Silence
2. Pledge of Allegiance
3. Introduction of Committee Members and Staff
4. Declaration of Quorum/Reading of the Notice

**B APPROVAL/MODIFICATION OF AGENDA
(Limited to Board and Staff comment only)**

C REVIEW/APPROVAL OF MINUTES – 7/28/2021

D PRESENTATIONS/INFORMATIONAL ITEMS

1. MPO Media Release from 8/19/21 Meeting
2. Update on Meeting Calendar
3. Public Participation Discussion

E ACTION ITEMS

1. FY 2021-FY 2022 Unified Planning Work Program (UPWP) Amendment
2. FY 2022-FY2026 Transportation Improvement Program (TIP) Amendment
3. 2045 Long Range Transportation Plan (LRTP) Amendment

F PUBLIC COMMENT

G COMMITTEE/STAFF COMMENTS

H ADJOURNMENT AND NEXT MEETING – The next regular meeting of the TECHNICAL ADVISORY COMMITTEE (TAC) will be held on Wednesday, October 27, 2021, at 10:00 a.m. at Citrus County Transit – 1300 South Lecanto Highway, Lecanto, FL

The meeting agenda and back-up materials are available online at:

www.hernandocounty.us/hernandocitrusmpo.

C REVIEW OF MINUTES

The minutes from the Wednesday, July 28, 2021 TAC Meeting are attached for review and approval.

Attachment: Draft TAC Meeting Minutes from Wednesday, July 28, 2021

**HERNANDO/CITRUS METROPOLITAN PLANNING
ORGANIZATION TECHNICAL ADVISORY COMMITTEE
(TAC)**

Meeting Minutes – July 28, 2021

The Hernando/Citrus Metropolitan Planning Organization (MPO) Technical Advisory Committee (TAC) held a regular meeting on Wednesday, July 28, 2021. The meeting was advertised in the Hernando Sun and the Citrus Chronicle, and the agenda was available online at: www.hernandocountyus.com/hernandocitrusmpo.com.

MEMBERS PRESENT

Walt Eastmond, Citrus County Engineering
Scott Herring, Hernando County Public Works
Chris DeAnnuntis, TBARTA
Jannina Elkin, Hernando County Transit
Joanne Granger, Citrus County Transit
Brian Hermann, City of Crystal River
Greg Rice, City of Inverness Community Development

OTHERS IN ATTENDANCE

Carlene Riecss, Transportation Planner III
Terri Saenz, Administrative Assistant III
Roger Roscoe, Florida Department of Transportation
Siaosi Fine, Florida Turnpike Enterprise
Mike Zinn, Florida Department of Transportation
Peter Hsu, Florida Department of Transportation
Susan Wacha, Preform Consultant
Frank Julian, Preform Consultant

A. CALL TO ORDER

Chair Eastmond called the meeting to order at 10:06 a.m. [Meeting delayed due to unforeseen presentation brought to the meeting.]

Introductions were made.

Proofs of publications of the Notice of Public meeting were entered into the record by Ms. Riecss.

A quorum was declared.

B. APPROVAL/MODIFICATION OF AGENDA

Motion: Mr. Herring made a motion to approve the agenda. Mr. Rice seconded, and the motion carried unanimously.

C. REVIEW/APPROVAL OF MINUTES – May 26, 2021

Motion: Ms. Granger made a motion to approve the minutes. Ms. Elkin seconded, and the motion carried unanimously.

D. PRESENTATIONS/INFORMATIONAL ITEMS

1. Florida Department of Transportation – Mike Zinn

Mr. Zinn with FDOT updated the TAC regarding preformed thermoplastic safety products. He indicated that the FDOT would buy the material, but it would be up to each county's road department to put it down. He then introduced Ms. Wacha with Preform Products who advised their product is like others on the market however theirs is flexible, more durable, retroreflective, and are high skid resistant. Also, the number of accidents that occurred between Hernando and Citrus Counties were due to lane departures at curves. She explained how they are applied to roadways and crosswalks. She would provide training on how to apply their product to Road Maintenance.

Questions and answers followed. The presentation will be emailed to the MPO staff to distribute.

Mr. Herring requested the presentation be made to the BPAC.

2. Strategic Intermodal System (SIS) Presentation – Roger Roscoe

Mr. Roscoe provided an SIS policy plan update presentation. He stated if anyone wanted to provide comments there is a Public Question Form in their agenda packet. Once completed, the form can be given to FDOT staff, emailed to Lori Marable, District 7 SIS Coordinator: lori.marable@dot.state.fl.us or mailed to Lori Marable, Florida Department of Transportation, MS 7-500, 11201 N. McKinley Drive, Tampa, FL 33563.

3. Florida Turnpike Enterprise (FTE) Construction Report

Mr. Fine provided an update on the Suncoast Parkway as of July 2021.

4. MPO Media Release from 6/17/21 Meeting

Ms. Riecss briefly went over the previous MPO media release, highlighting that TIP was approved for priority projects in FY 22/23, the LRTP amendment was approved and the Board authorized Kimley Horn to proceed with Phase II (tasks 2 and 3) of the Congestion Management Process.

5. MPO Interlocal Funding Agreement

Ms. Riecss stated that this was Mr. Diez' achievement where the MPO was able to get an interlocal funding agreement between Citrus County, Hernando County and the MPO. Citrus County will be

providing a \$250,000 loan, zero interest to the MPO which will help with operating costs. The agreement will be signed for final approval at the August 19, 2021, MPO Board Meeting. Ms. Riecss commented “well done Steve” and applause was given on Mr. Diez’ behalf.

6. Calendar Change – Add October 27, 2021, Committee Meetings (Citrus County)

Ms. Riecss stated the FDOT contacted the MPO that they wanted to present their tentative work program in October to the committees so a meeting had to be added. The TAC meeting is scheduled for October 27, 2021, at the Citrus County Transit Facility at 10:00 a.m. It may result in some adjustments to remaining committee meetings.

ACTION ITEMS

1. FY 2021-FY 2022 Unified Planning Work Program (UPWP) Amendment

Ms. Riecss stated Hernando County Transit receives a 5307 grant and because they are using a portion for planning purposes (performing transit studies) the grant funds need to be incorporated in the UPWP.

No one from the public was present.

Motion: Mr. Herring made a motion to approve amendment to the UPWP. Ms. Elkin seconded, and the motion carried unanimously.

2. Complete Streets Scope of Services – Tindale Oliver and Associates

Ms. Riecss stated that in late 2020, the MPO consultant prepared an implementation for the Complete Streets Program, and they are now moving forward with an inventory to identify gaps, nonmotorized network and gap connections and then meet with individual local governments for discussions and coordination. We will be bringing to the MPO Board in August to approve a scope to Tindale Oliver.

Chairman Eastmond reiterated that the information will be shared between both counties, GIS, etc.

Ms. Riecss confirmed in agreement.

Mr. Herring asked if they would be prioritizing the gaps.

Ms. Riecss stated that there will be a methodology developed and further discussions with the MPO jurisdictions will occur.

No one from the public was present.

Motion: Mr. Herring made a motion to approve bringing the scope to the MPO Board in August. Mr. Rice seconded, and the motion carried unanimously.

PUBLIC COMMENT

No one from the public was present.

COMMITTEE/STAFF COMMENTS

Mr. Herring asked if the meeting in September will be cancelled.

Ms. Riecss stated maybe, unless there are some loose ends that need finishing up.

Ms. Granger reminded everyone that masks are mandated at Citrus County Transit due to FTA funding.

ADJOURNMENT AND NEXT MEETING – The meeting was adjourned at 11:00 a.m.

The next regular meeting of the TECHNICAL ADVISORY COMMITTEE (TAC) will be held on Wednesday, August 25, 2021, at 10:00 a.m. at Citrus County Transit, 1300 S. Lecanto Highway, Lecanto, FL.

The meeting agenda and back-up materials are available online at:

www.hernandocounty.us/hernandocitrusmpo.

D INFORMATIONAL ITEMS

1. MPO Meeting Summary – August 19, 2021

The meeting summary from the August 19, 2021, MPO meeting will be circulated at the meeting.

No action is needed

Attachments: Will be distributed

2. Update on Meeting Calendar for remainder of 2021

The MPO Board is scheduled to make modifications to the calendar for the remainder of 2021 at their August 19, 2021, meeting. Staff will update the committee regarding impact to meeting schedule.

Attachments: Will be distributed

3. Public Participation

Staff will be updating the Public Participation Plan before the end of 2021. A draft document is anticipated to be reviewed by the committees in October.

With Covid-19 and other issues relating to participation and quorums, staff would be interested in any comments from the committee regarding improving participation and quality in our meetings.

No action is needed

Attachments: Excerpt from Polk



Polk Transportation
Planning Organization

PUBLIC PARTICIPATION PLAN

www.PolkTPO.com

Adopted June 25, 2020

OUR PARTNERS

THE BOARD

The TPO Board has nineteen voting members including representatives from the county and fifteen of the seventeen municipalities in Polk County. The Florida Department of Transportation (FDOT) is represented as a non-voting member, and several Board members also serve on the board of directors for local transit agencies.

THE TECHNICAL ADVISORY COMMITTEE

The Technical Advisory Committee (TAC) includes representatives from all of the TPO's member jurisdictions, as well as transit agency and school board representatives. The smaller cities are often represented by the city manager while the larger cities appoint a planner or engineer. The TAC makes recommendations to the TPO Board on technical issues and other action items.

THE ADVISER NETWORK

The TPO established the Adviser Network to serve as an alternate mechanism for citizen involvement to increase public involvement. The network provides a less formal, more extensive structure for soliciting public participation and comment. Members can participate in the planning process through different mediums. There are currently 380 members that represent a broad cross section of the county's population and include people of all ages, races and economic circumstances from all corners of the county. The TPO makes a concerted effort to recruit members who represent traditionally under served populations, minorities and persons with disabilities. When joining the Adviser Network, members are requested to include their demographic information, areas of interest and their desired method of communication.

Members have several options regarding their participation in the TPO planning process varying from interaction through social media and the viewing of videos to attendance at quarterly community forums. There is not a set limit or maximum membership for the Adviser Network. Members can participate on as-desired basis as time allows and their interest dictates.

TRANSIT PARTNERS

The Polk TPO, the Lakeland Area Mass Transit District (LAMTD) or Citrus Connection, the Polk County Board of County Commissioners (BoCC), and the Polk Transit Authority (PTA) coordinate closely to plan for public transit, with the Citrus Connection taking the lead in operational and short-range planning projects, and the Polk TPO leading long-range efforts, such as the Transit Development Plan and transit element of the Long Range Transportation Plan. Close coordination is also required for integrating transit services and facilities into the greater network of transportation infrastructure. The Citrus Connection participates in the transportation planning process in accordance with federal and state requirements, and it will rely on this PPP to satisfy the public participation requirements for the development of its Program of Projects – which includes proposed transit capital and operating projects.

The TPO Planning process will afford the Citrus Connection an opportunity to:

- ◇ Identify the community need for public transportation services including the needs of individuals with disabilities, older adults and people with low incomes
- ◇ Prepare strategies for meeting these local needs
- ◇ Prioritize public transportation services for funding and implementation

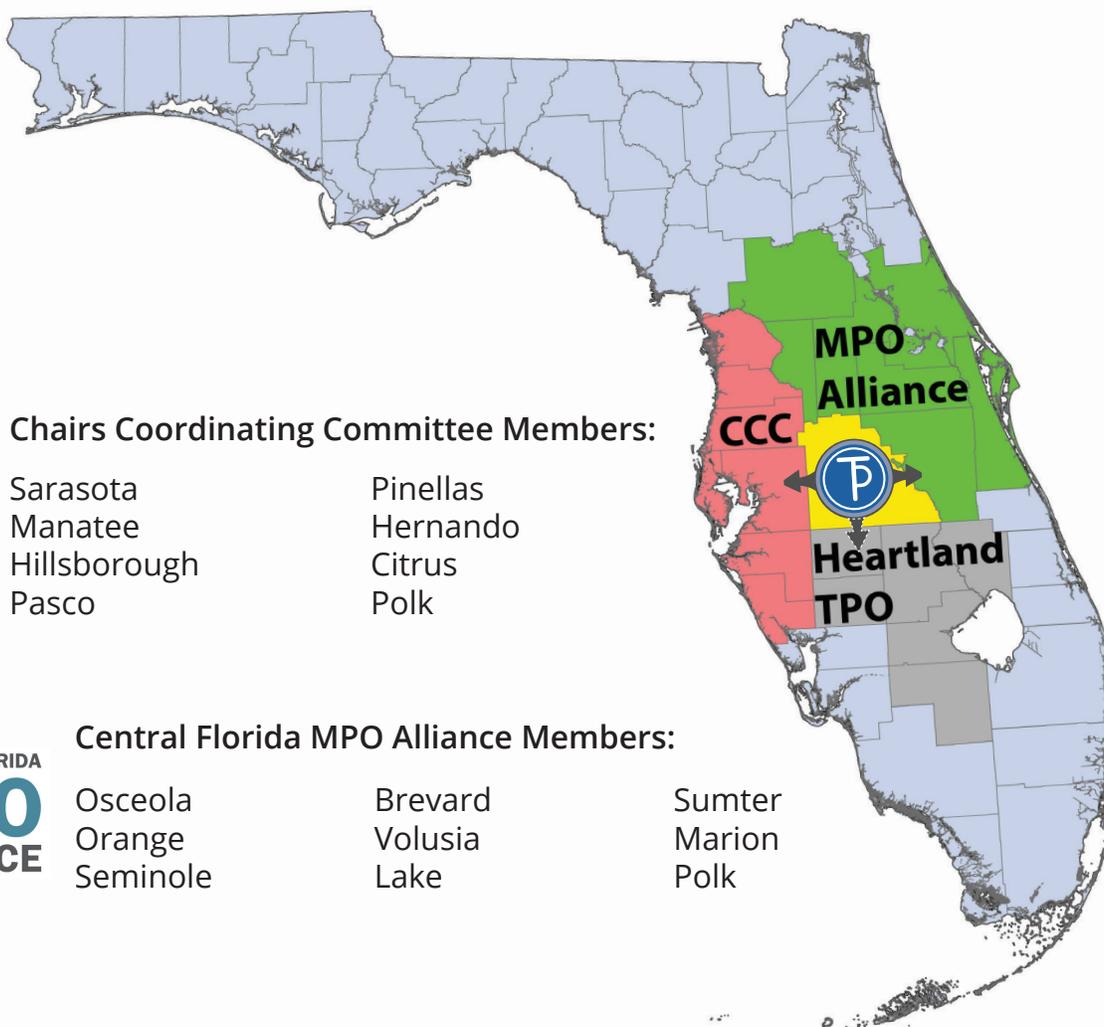
Numerous elected officials serve on both the Board of Directors for LAMTD/Citrus Connection and the Polk TPO Board. There is extensive cross representation between these two boards. The membership of the TPO's Technical Advisory Committee (TAC) includes staff from the Citrus Connection, as well as city managers whose jurisdictions receive public transportation services. Additionally, the TPO will ensure that its Adviser Network continues to include members with a particular interest in public transportation and related topics.

INTERGOVERNMENTAL COORDINATION

The TPO has an agreement with the Central Florida Regional Planning Council to ensure that planned transportation projects and services (Long Range Transportation Plan and Transportation Improvement Program) are consistent with local government comprehensive plans.

REGIONAL COORDINATION

The Polk TPO is part of two regional transportation alliances that span 16 counties across central Florida. There are 12 MPO/TPOs representing the 16 counties. The Chairs Coordinating Committee and the Central Florida MPO Alliance coordinate on regional transportation issues and projects. Both groups share current travel data and trends and adopt regional transportation plans and priorities for highway, public transportation and multi-use trail improvements.



Chairs Coordinating Committee Members:

- | | |
|--------------|----------|
| Sarasota | Pinellas |
| Manatee | Hernando |
| Hillsborough | Citrus |
| Pasco | Polk |



Central Florida MPO Alliance Members:

- | | | |
|----------|---------|--------|
| Osceola | Brevard | Sumter |
| Orange | Volusia | Marion |
| Seminole | Lake | Polk |

POLICIES AND PRINCIPLES

Public participation is an essential part of a meaningful transportation planning process. The Polk TPO actively seeks the opinions of people and organizations using a variety of methods including:

PUBLIC NOTICE

The Polk TPO will inform the public, in a timely manner, of key upcoming decisions. This information will be provided in plain language to enable citizens to find, understand, and use information they need or are asked to review.

PUBLIC ACCESS

Meetings will be open to the public and include opportunities for public comment when applicable. Reasonable access to information necessary for meaningful participation in these meetings and decision-making processes will be provided.

ACCESS IN TIMES OF DECLARED EMERGENCIES AND PANDEMICS

If, due to a declared emergency, epidemic or pandemic, the TPO may be required to modify its public involvement procedures, particularly if in-person engagement opportunities are impacted. TPO staff will specify alternative public involvement strategies, including the adjustment of time periods for public comments, and TPO responses to comments. Adjusted strategies may include enhanced use of media and social media resources; additional legal advertisements in local newspapers; the use of Community Remarks (See Getting Involved section of this PPP); and increased communication to the TPO's Adviser Network by way of mailings or mass email distributions (e.g. eBlasts).

Additionally, the TPO may rely on its partners to help share information. Such enhanced partnerships may include requesting municipalities to post information on their websites; request community and non-profit partners to assist in disseminating information, particularly in under-served communities; and develop alternative communication strategies. Such strategies may include, but are not limited to, the development of a TPO newsletter; webinars, informative short videos to cover topics that normally would have been addressed in in-person meetings.

The TPO is committed to public engagement, in spite of emergency conditions. The TPO intends to be inclusive as possible and will comply with Federal, State or local emergency orders to protect health: If public involvement strategies are not sufficiently inclusive resulting from limitations due to public health and safety concerns, the TPO may consider holding additional public involvement activities on the actions taken after adoption, and after the emergency orders are lifted, to ensure that the public is informed and has the ability to request reconsiderations or amendments to TPO Board actions.

CONSIDERATION AND RESPONSE TO PUBLIC INPUT

It is essential to respect and seriously consider public input, not just collect it. Comments and opinions are gathered, analyzed, and considered as part of the decision-making process.

EDUCATION AND ENGAGEMENT

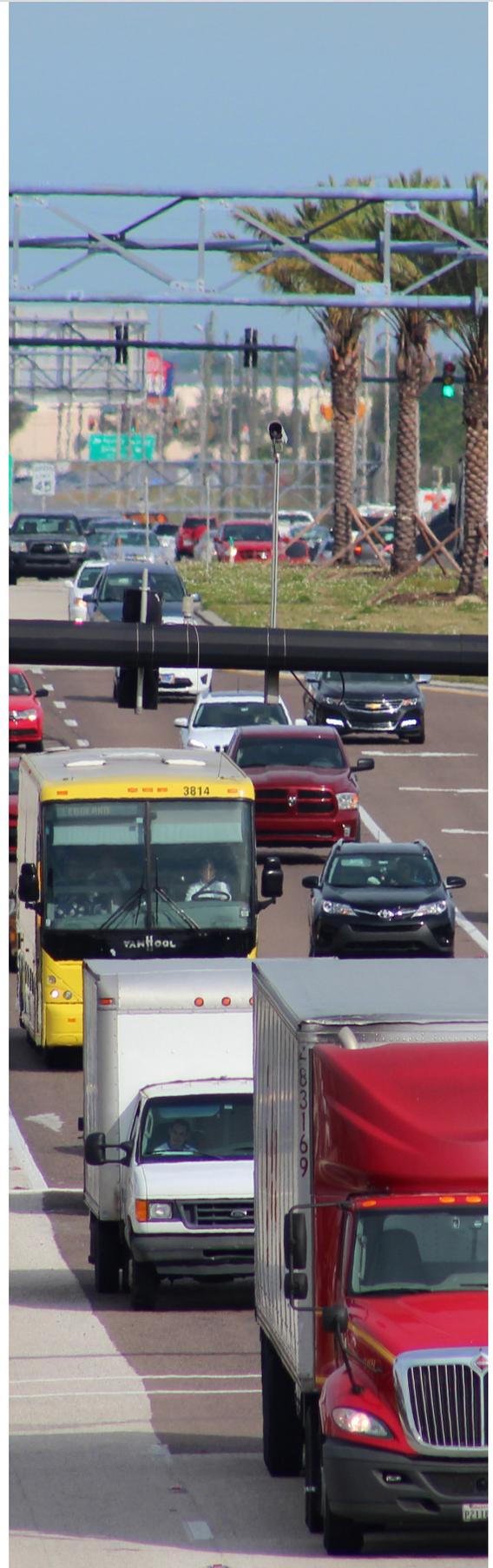
Informing and educating the public about transportation planning issues and the transportation planning process results in good quality public input. Polk TPO staff engages the public in a number of outreach campaigns on topics such as pedestrian and bicyclist safety, and clean commuting options such as biking to work, ride sharing and teleworking.

UNDER-REPRESENTED SEGMENTS OF THE CITIZENRY

The Polk TPO seeks the participation of those typically under-represented in transportation decision-making. The everyday lives of these individuals are critically affected by how they are going to get to work, home, school, stores, and services. Particular emphasis will be placed on involving persons and groups with special transportation needs, including people with disabilities, low-income, minority, and elderly populations.

RE-EVALUATION

Periodic evaluation of the public involvement process by both staff and the public will provide valuable feedback on the present and future success of the TPO's efforts.



WHO WE SEEK TO CONSULT

Those whom the Polk TPO strive to consult and engage in the transportation planning process include:

- ◇ Public agencies
- ◇ Individuals
- ◇ Representatives of the disabled
- ◇ Freight shippers
- ◇ Providers of freight transportation services
- ◇ Limited English proficient persons
- ◇ Low-income communities
- ◇ Minority communities
- ◇ Representatives of users of pedestrian walkways and bicycle transportation facilities
- ◇ Private providers of transportation
- ◇ Representatives of users of public transportation
- ◇ Representatives of public transportation employees

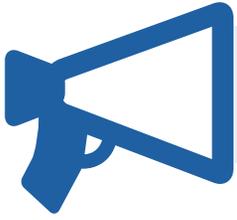
In order to achieve these goals, the Polk TPO includes the following groups in the transportation process when possible:

- ◇ Affordable housing groups
- ◇ Business groups
- ◇ Civic organizations
- ◇ Community & economic development organizations
- ◇ Commuters
- ◇ Elected officials
- ◇ Environmental groups
- ◇ Environmental justice organizations
- ◇ Higher education institutions
- ◇ Public health organizations
- ◇ Religious organizations
- ◇ Neighborhood/Homeowner Associations
- ◇ Organizations focused on aging
- ◇ Social service organizations
- ◇ Transit dependent persons
- ◇ Workforce development agencies
- ◇ Youth



The Polk TPO maintains a list of interested individuals and organizations who have expressed an interest in the TPO's transportation planning efforts. To be added to this list, please contact the TPO by telephone at 863-534-6486, by mailing Polk TPO at P.O. Box 9005, Drawer TS05, Bartow, FL 33831-9005; or by sending a message through the TPO Facebook Page.

HAVING YOUR SAY



The Polk TPO encourages public comments and provides the public with a variety of ways to voice their opinions and share their ideas.

EARLY COORDINATION

The Adviser Network has an opportunity to submit early comment and provide direction on the development of major work products to include the LRTP, priority projects, FDOT Work Program and TIP.

The Adviser Network receives copies of draft and final documents on a regular basis, accompanied by a simple summary that highlights its important points in “layman terms.” Adviser Network members will be asked to provide comments and suggest changes as needed, and these comments and suggestions will be forwarded to the TAC and TPO Board.

PUBLIC COMMENT PERIODS

A key opportunity for the public to share their thoughts and ideas is during public review and comment periods. A review and comment period of at least 30 days will be held for the following plans and processes:

- ◇ Long Range Transportation Plan (LRTP) (a five-year development with several opportunities to comment on goals, projects, and priorities);
- ◇ Transit Development Plan (TDP) and Transportation Disadvantaged Service Plan (TDSP) (short-range transit plans outlining transit service and capital needs);
- ◇ Transportation Improvement Program (TIP) (a one-year short-range plan that assigns available funding to specific projects). The public notice will include an explicit statement that the time established for the public review and comment on the TIP will satisfy the Program of Projects requirement;
- ◇ The Federal Certification Review (a four-year certification process); and
- ◇ Unified Planning Work Program (UPWP) (developed annually to target goals and objectives. This program also serves to establish the annual budget.)

**Note: A review and comment period of at least 45 days will be held for the Public Participation Plan.*

The public is encouraged to consult with the Polk TPO and review all of the plans listed above when they require updating. Other, less formal documents will also be made available for public comment. Information released to the public for review will be readable, public-friendly material posted on our web site and/or in printable format, the Polk TPO will review all comments received before a Polk TPO Board vote on these items.

L RTP AND TIP REVISIONS – MODIFICATIONS AND AMENDMENTS

For the LRTP and TIP, federal regulations define two types of revisions: 1) Administrative Modifications (Minor Changes) and 2) Amendments (Major Changes)

Administrative Modifications to the LRTP and TIP

Administrative Modifications are minor revisions to the LRTP and TIP that include minor changes or revisions to a project/project phase costs, minor changes to funding sources or previously included projects, and minor changes to project/project phase initiation dates. An administrative modification, is one that does not require public review and comment, a re-demonstration of fiscal constraint, or a conformity determination according to 23 Code of Federal Regulations (C.F.R.) 450.104. These revisions are handled internally and approved by the TPO's Executive Director. As part of the TPO PPP, these changes are communicated to the public via a posting to the TPO's website.

Amendments to the LRTP and TIP

An amendment to the LRTP involves major changes to the project's cost; project or project phase initiation; addition or deletion of a project; or a major change in design concept or scope within the originally approved 20-year horizon.

An amendment to the TIP is a major revision to the program and it is typically initiated by FDOT. The TIP amendment may include additions or deletions of a project due to change in FDOT's Five-Year Work Program, and the FDOT is required to present the change to the TAC and TPO Board prior to requesting a review and approval by the TPO Board. A TIP amendment is necessary when one or more of the following criteria are met:

- ◇ The change adds a new individual project
- ◇ The change adversely impacts financial constraint
- ◇ The change results in major scope changes
- ◇ The change deletes an individually listed project from the TIP
- ◇ The change results in a cost increase greater than 20% and \$2 million

Amendments to the LRTP and TIP require TPO Board adoption by a recorded roll-call vote or hand-counted vote of the majority of the membership according to s.339.175 (13), Florida Statutes. The public is invited and encouraged to attend the meetings and provide comments on the proposed amendments. Therefore, these meetings will be advertised with a 30-day notice at a designated place and time on a published agenda.

HOW TO SUBMIT COMMENTS TO THE POLK TPO

The Polk TPO prefers comments in writing in order to accurately respond to public concerns or comments. If assistance is needed to submit a written comment, please contact the Polk TPO at 863-534-6486.

Please send all comments in writing using one of the following methods:

- ◇ Mail: The Polk TPO, at P.O. Box 9005, Drawer TS05, Bartow, FL 33831-9005
- ◇ Fax: 863-534-6471
- ◇ Social Media: www.facebook.com/PolkTPO or on Twitter at @PolkTPO

The public can also make comments in person at TAC, TPO Board, and Adviser Network meetings.

HOW YOUR COMMENTS WILL BE USED

The Polk TPO values public input and all comments received will be considered as part of the transportation decision-making process. Staff will document all comments and forward them to the TPO advisory committees and Board. All organizations/individuals who submit a comment in writing and include their contact information will receive a response to their comment. Every effort will be made to respond to comments before a final vote on an action item. Comments received using the methods detailed above are documented as part of the public record.

GETTING INVOLVED

The Polk TPO holds events throughout the year to address transportation issues and to deliberate on their strategies, projects, plans, and programs. These events include:



TPO BOARD MEETINGS

The TPO provides a forum for cooperative decision making regarding countywide transportation issues. Member governments include the Polk County Board of County Commissioners and the cities of Lakeland, Winter Haven, Auburndale, Bartow, Haines City, Lake Wales, Fort Meade, Mulberry, Frostproof, Lake Alfred, Dundee, Eagle Lake, Davenport, Polk City, and Lake Hamilton. The TPO is comprised of a policy board (local elected officials), advisory committees, and staff. Prior to making decisions, the Polk TPO Board receives recommendations from the citizens-driven Adviser Network and the Technical Advisory Committee (TAC).

The TPO Board meets bi-monthly. A current calendar of these meetings can be found online at polktpo.com. Polk TPO Board meetings are advertised in the legal section of the newspaper no less than 14 calendar days prior to the meeting date. The meetings are held in the County Commission Board Room in Bartow which is convenient to public transit and accessible to persons with disabilities. Additional accommodations for people with disabilities will be provided on an as-needed basis, if requested 5 days in advance. These meetings are broadcast live on Polk County Government Television (PGTV). Translation services are also available to those with limited English proficiency, if requested 5 days in advance.

Special meetings or emergency meetings may be called by the Chairperson with a minimum notice of three calendar days and shall indicate the reason for the meeting in the notice.

ADVISER NETWORK PUBLIC FORUMS

The Adviser Network holds community forums on a quarterly basis to solicit public comments on the TPO's work products and issues of current interest. People can attend in person or participate online via an interactive webcast, when available. As part of this process, staff prepares a recap of the forum to document public comments and to share the comments and recommendations with the Technical Advisory Committee (TAC) and the TPO Board.

TPO TRANSPORTATION SCHOOL

Transportation School is an opportunity for the public to sift through the acronym filled world of transportation planning. A visual, interactive journey the Polk TPO's Transportation School explains what the Polk TPO does, who funds us, and how we make decisions when it comes to spending state and federal gas tax revenue here in Polk County. This event helps citizens to understand the mission of the Polk TPO and the TPO also seeks public comments in order to understand local needs and to set priorities for investments to meet those needs. Through staff and guest lectures, videos, and participation activities such as "Complete Streets Jeopardy" or "Bus Route Rehab" the Transportation School provides an overview of the planning process using layperson's terms in an informal, fun environment. **Target:** The TPO will host Transportation School session as staff resources and needs dictate.

COMMUNITY REMARKS

The Polk TPO features the Long Range Transportation Plan, the Transportation Improvement Plan, and Bike/Ped initiatives on its' website for public viewing. Community Remarks is a program that allows the public to make place-based comments in real-time to foster collaborative solutions to issues in their community. GIS based maps and overlays of project boundaries allow residents to offer direct feedback about a project area. Citizens can leave comments or vote (thumbs up or down) certain aspects of the plans. **Target:** The TPO will garner 30 or more comments per year on Community Remarks.

COMMUNITY OUTREACH

There are many community groups, neighborhood associations and civic organizations represented throughout Polk that are interested in hearing more about transportation plans and projects in their communities. In recent years, the TPO has attended many of these meetings and addressed various topics such as the Pledge to Slow Down Campaign or the Long Range Transportation Update. The TPO has found this approach as an effective way of educating the public about the TPO, as well as obtaining public comments on our plans and projects. Likewise, builds relationships and earns trust with groups and leaders in these communities. **Target:** The TPO will attend and provide presentations to eight community/civic groups throughout the County per year.

PUBLIC MEETING SCHEDULES

To reach the widest audience and encourage participation among the diverse population in Polk County, the following procedures have been outlined for major planning activities:

- ◇ Long-range transportation plan - a layperson's version of the plan is produced and available online as well as distributed to libraries in the county. Multi-media presentations and graphic representations of the plan are displayed during informational outreach functions held throughout the county. Where and when these meetings will be held will be broadcast through emails to the Adviser Network and on Facebook and Twitter.
- ◇ Short-range transportation program (TIP) - The TIP is presented at a TPO Board Meeting and is posted on the TPO website.
- ◇ Amendments - Amendments to these plans are discussed during TPO Board Meetings. Notice of amendments are included in the legal ads posted prior to the board meetings and are posted on the website, as well as broadcast through email and social media.

The Polk TPO will consider significant civil, religious, and cultural holidays and do its best to refrain from holding meetings at these times.

NOTIFICATION OF PUBLIC COMMENT PERIODS

To ensure that the public has easy access to information and timely notice about the transportation planning process, comment periods are announced in a variety of ways, including:

- ◇ The Polk TPO website – Documents released for public review are available online at www.PolkTPO.com or available by request;
- ◇ Press Releases are sent to the local newspaper and press release subscribers, as well as posted to TPO website;
- ◇ Announcements are sent through social media networks and e-blasts to the Adviser Network. Upon request, the public may request print notifications via U.S. mail; and
- ◇ Print Documents – Copies of the plans are available in print at local libraries. Comment forms are provided also.

E ACTION ITEMS

1. FY 2021-FY 2022 Unified Planning Work Program Amendment

Each year, the Federal Transit Administration (FTA) and the Florida Department of Transportation (FDOT) provide Section 5305(d) funding to support cooperative, continuous, and comprehensive planning programs for making transportation investment in metropolitan areas. The planning activities, end products and eligible funding are reflected in the MPO's Unified Planning Work Program (UPWP) which includes the transit and congestion management elements of the Long Range Transportation Plan (LRTP).

The FTA/5305d grant funding allocation of \$87,211 has been received for FY 2022. The previous cash match (state and local funds) have been removed and will be replaced with a soft match of \$21,803.

To secure the funding, the following must occur:

- Submit SF 424 Application for FTA/5305 funding
- Approve the PTGA and addendum reflecting the \$87,211 funding
- Update the FY 2022 UPWP budget tables to incorporate the FTA/5305d funding, allocation of \$87,211 and remove the local and state match

STAFF RECOMMENDATION:

It is recommended that the TAC recommend the MPO Board approve the FY 2021-2022 UPWP amendment to include the 5305 FTA funding allocation for 2022.

Attachments: Funding application

Fiscal Year 2022 Task Budget Detail										
Hernando/Citrus MPO Unified Planning Work Program (UPWP)										
Adopted May 14, 2020; Amended: May 13, 2021; August 19, 2021; September 23, 2021										
Task No.	Budget Category & Description	Detail	FHWA (PL)	FTA (S5307)- Hernando	FY2022-S5305d Contract (New)			Trans. Disadvantaged		Total (Less Soft Match)
					FTA	ST	LOC	Hernando	Citrus	
ADMINISTRATION										
Task 1	Administration									
	A. Personnel Services									
	MPO Staff Salaries & Fringe Benefits		\$255,331		\$0	\$0	\$0	\$0	\$0	\$255,331
	Consultant Services									
	Contract/Consultant Services		\$0		\$0	\$0	\$0	\$0	\$0	\$0
	B. Travel									
	Travel Expenses		\$1,000		\$0	\$0	\$0	\$0	\$0	\$1,000
			\$57,765		\$0	\$0	\$0	\$0	\$0	\$57,765
	Postage & Freight	\$500			\$0	\$0	\$0	\$0	\$0	\$0
	Rentals/Leases Buildings	\$10,900			\$0	\$0	\$0	\$0	\$0	\$0
	Rentals/Leases Equipment	\$1,500			\$0	\$0	\$0	\$0	\$0	\$0
	Insurance	\$120			\$0	\$0	\$0	\$0	\$0	\$0
	Repairs/Maintain Equipment	\$300			\$0	\$0	\$0	\$0	\$0	\$0
	Repair/Maintain Software	\$400			\$0	\$0	\$0	\$0	\$0	\$0
	Printing (Copies)	\$2,000			\$0	\$0	\$0	\$0	\$0	\$0
	Communications	\$1,300			\$0	\$0	\$0	\$0	\$0	\$0
	Fees/Costs (Legal Services, Broadcasting)	\$8,500			\$0	\$0	\$0	\$0	\$0	\$0
	Fees/Costs (New Hires)	\$175			\$0	\$0	\$0	\$0	\$0	\$0
	Office Supplies	\$1,600			\$0	\$0	\$0	\$0	\$0	\$0
	Books/Publications/Subscriptions	\$600			\$0	\$0	\$0	\$0	\$0	\$0
	Education/Training	\$2,000			\$0	\$0	\$0	\$0	\$0	\$0
	Equipment/Technology	\$27,870			\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$57,765	\$0		\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$314,096	\$0	\$0	\$0	\$0	\$0	\$0	\$314,096
DATA COLLECTION										
Task 2.1	Highway System Performance Surveillance									
	A. Personnel Services									
	MPO Staff Salaries & Fringe Benefits		\$11,434		\$0	\$0	\$0	\$0	\$0	\$11,434
	B. Consultant Services									
	Contract/Consultant Services		\$80,000		\$0	\$0	\$0	\$0	\$0	\$80,000
	C. Travel									
	Travel Expenses		\$0		\$0	\$0	\$0	\$0	\$0	\$0
	D. Other Direct Expenses:									
	Other Direct Expenses		\$0		\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$91,434	\$0	\$0	\$0	\$0	\$0	\$0	\$91,434

Fiscal Year 2022 Task Budget Detail										
Hernando/Citrus MPO Unified Planning Work Program (UPWP)										
Adopted May 14, 2020; Amended: May 13, 2021; August 19, 2021; September 23, 2021										
Task No.	Budget Category & Description	Detail	FHWA (PL)	FTA (S5307)- Hernando	FY2022-S5305d Contract (New)			Trans. Disadvantaged		Total (Less Soft Match)
					FTA	ST	LOC	Hernando	Citrus	
Task 2.2	Land Use and Socio-Economic Activities									
A.	Personnel Services									
	<i>MPO Staff Salaries & Fringe Benefits</i>		\$2,500		\$0	\$0	\$0	\$0	\$0	\$2,500
B.	Consultant Services									
	<i>Contract/Consultant Services</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
C.	Travel									
	<i>Travel Expenses</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
D.	Other Direct Expenses:									
	<i>Other Direct Expenses</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$2,500	\$0	\$0	\$0	\$0	\$0	\$0	\$2,500
PROJECT PLANNING										
Task 3.1	Transit Planning									
A.	Personnel Services									
	<i>MPO Staff Salaries & Fringe Benefits</i>		\$12,808		\$0	\$0	\$0	\$0	\$0	\$12,808
B.	Consultant Services									
	<i>Contract/Consultant Services</i>		\$100,000	\$300,000	\$0	\$0	\$0	\$0	\$0	\$400,000
C.	Travel									
	<i>Travel Expenses</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
D.	Other Direct Expenses:									
	<i>Other Direct Expenses</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$112,808	\$300,000	\$0	\$0	\$0	\$0	\$0	\$412,808
Task 3.2	Transportation Disadvantaged Coordination									
A.	Personnel Services									
	<i>MPO Staff Salaries & Fringe Benefits</i>		\$591		\$0	\$0	\$0	\$22,522	\$21,715	\$44,828
B.	Consultant Services									
	<i>Contract/Consultant Services</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
B.	Travel									
	<i>Travel Expenses</i>		\$0		\$0	\$0	\$0	\$500	\$500	\$1,000
C.	Other Direct Expenses									
	<i>Other Direct Expenses</i>		\$0		\$0	\$0	\$0	\$200	\$200	\$400
	Total		\$591	\$0	\$0	\$0	\$0	\$23,222	\$22,415	\$46,228
Task 3.3	Short Range Planning									
A.	Personnel Services									
	<i>MPO Staff Salaries & Fringe Benefits</i>		\$16,648		\$0	\$0	\$0	\$0	\$0	\$16,648
B.	Consultant Services									
	<i>Contract/Consultant Services</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
C.	Travel									
	<i>Travel Expenses</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
D.	Other Direct Expenses:									
	<i>Other Direct Expenses</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$16,648	\$0	\$0	\$0	\$0	\$0	\$0	\$16,648

Fiscal Year 2022 Task Budget Detail										
Hernando/Citrus MPO Unified Planning Work Program (UPWP)										
Adopted May 14, 2020; Amended: May 13, 2021; August 19, 2021; September 23, 2021										
Task No.	Budget Category & Description	Detail	FHWA (PL)	FTA (S5307)- Hernando	FY2022-S5305d Contract (New)			Trans. Disadvantaged		Total (Less Soft Match)
					FTA	ST	LOC	Hernando	Citrus	
Task 3.4	Bicycling/Pedestrian Planning									
A.	Personnel Services									
	<i>MPO Staff Salaries & Fringe Benefits</i>		\$25,471		\$0	\$0	\$0	\$0	\$0	\$25,471
B.	Consultant Services									
	<i>Contract/Consultant Services</i>		\$105,000		\$20,000	\$2,500	\$2,500	\$0	\$0	\$130,000
	<i>Contract/Consultant Services</i>		\$105,000		\$20,000	\$0	\$0	\$0	\$0	\$125,000
C.	Travel									
	<i>Travel Expenses</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
D.	Other Direct Expenses:									
	<i>Other Direct Expenses</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$130,471	\$0	\$20,000	\$2,500	\$2,500	\$0	\$0	\$155,471
	Total		\$130,471	\$0	\$20,000	\$0	\$0	\$0	\$0	\$150,471
Task 3.5	Transportation Improvement Program									
A.	Personnel Services									
	<i>MPO Staff Salaries & Fringe Benefits</i>		\$22,339		\$0	\$0	\$0	\$0	\$0	\$22,339
B.	Consultant Services									
	<i>Contract/Consultant Services</i>		\$31,400		\$0	\$0	\$0	\$0	\$0	\$31,400
C.	Travel									
	<i>Travel Expenses</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
D.	Other Direct Expenses:									
	<i>Other Direct Expenses</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$53,739	\$0	\$0	\$0	\$0	\$0	\$0	\$53,739
Task 3.6	Special Projects									
A.	Personnel Services									
	<i>MPO Staff Salaries & Fringe Benefits</i>		\$32,008		\$0	\$0	\$0	\$0	\$0	\$32,008
B.	Consultant Services									
	<i>Contract/Consultant Services</i>		\$147,130		\$0	\$0	\$0	\$0	\$0	\$147,130
C.	Travel									
	<i>Travel Expenses</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
D.	Other Direct Expenses:									
	<i>Other Direct Expenses</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$179,138	\$0	\$0	\$0	\$0	\$0	\$0	\$179,138

Fiscal Year 2022 Task Budget Detail										
Hernando/Citrus MPO Unified Planning Work Program (UPWP)										
Adopted May 14, 2020; Amended: May 13, 2021; August 19, 2021; September 23, 2021										
Task No.	Budget Category & Description	Detail	FHWA (PL)	FTA (S5307)- Hernando	FY2022-S5305d Contract (New)			Trans. Disadvantaged		Total (Less Soft Match)
					FTA	ST	LOC	Hernando	Citrus	
Task 3.7	Long Range Transportation Planning									
	A. Personnel Services									
	<i>MPO Staff Salaries & Fringe Benefits</i>		\$20,061		\$0	\$0	\$0	\$0	\$0	\$20,061
	B. Consultant Services									
	<i>Contract/Consultant Services</i>		\$25,000		\$0	\$0	\$0	\$0	\$0	\$25,000
	C. Travel									
	<i>Travel Expenses</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
	D. Other Direct Expenses:									
	<i>Other Direct Expenses</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$45,061	\$0	\$0	\$0	\$0	\$0	\$0	\$45,061
Task 3.8	Congestion Management Planning									
	A. Personnel Services									
	<i>MPO Staff Salaries & Fringe Benefits</i>		\$28,934		\$0	\$0	\$0	\$0	\$0	\$28,934
	B. Consultant Services									
	<i>Contract/Consultant Services</i>		\$200,000		\$60,000	\$7,500	\$7,500	\$0	\$0	\$275,000
	<i>Contract/Consultant Services</i>		<i>\$200,000</i>		<i>\$67,211</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$267,211</i>
	C. Travel									
	<i>Travel Expenses</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
	D. Other Direct Expenses:									
	<i>Other Direct Expenses</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$228,934	\$0	\$60,000	\$7,500	\$7,500	\$0	\$0	\$303,934
	Total		\$228,934	\$0	\$67,211	\$0	\$0	\$0	\$0	\$296,145
REGIONAL COORDINATION										
Task 4	Regional Coordination									
	A. Personnel Services									
	<i>MPO Staff Salaries & Fringe Benefits</i>		\$18,000		\$0	\$0	\$0	\$0	\$0	\$18,000
	B. Consultant Services									
	<i>Annual allocation to CCC (funds to Hillsborough MPO) for Regional Planning Activities (Consultant Services)*</i>		\$5,000		\$0	\$0	\$0	\$0	\$0	\$5,000
	C. Travel									
	<i>Travel Expenses</i>		\$1,000		\$0	\$0	\$0	\$0	\$0	\$1,000
	D. Other Direct Expenses:									
	<i>Other Direct Expenses</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$24,000	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000

Fiscal Year 2022 Task Budget Detail										
Hernando/Citrus MPO Unified Planning Work Program (UPWP)										
Adopted May 14, 2020; Amended: May 13, 2021; August 19, 2021; September 23, 2021										
Task No.	Budget Category & Description	Detail	FHWA (PL)	FTA (S5307)- Hernando	FY2022-S5305d Contract (New)			Trans. Disadvantaged		Total (Less Soft Match)
					FTA	ST	LOC	Hernando	Citrus	
PUBLIC OUTREACH/PARTICIPATION										
Task 5	Public Outreach/Participation									
	A. Personnel Services									
	<i>MPO Staff Salaries & Fringe Benefits</i>		\$38,111		\$0	\$0	\$0	\$0	\$0	\$38,111
	B. Consultant Services									
	<i>Contract/Consultant Services</i>		\$68,600		\$0	\$0	\$0	\$0	\$0	\$68,600
	C. Travel									
	<i>Travel Expenses</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
	D. Other Direct Expenses:									
	<i>Other Direct Expenses</i>		\$0		\$0	\$0	\$0	\$0	\$0	\$0
	Total		\$106,711	\$0	\$0	\$0	\$0	\$0	\$0	\$106,711
Tasks	Summary by Budget Category									
	Personnel Services		\$484,236		\$0	\$0	\$0	\$22,522	\$21,715	\$528,473
	Consultant Services		\$762,130	\$300,000	\$80,000	\$10,000	\$10,000	\$0	\$0	\$1,162,130
	Consultant Services		\$762,130	\$300,000	\$87,211	\$0	\$0	\$0	\$0	\$1,149,341
	Travel		\$2,000		\$0	\$0	\$0	\$500	\$500	\$3,000
	Other Direct Expenses		\$57,765		\$0	\$0	\$0	\$200	\$200	\$58,165
	Total		\$1,306,131	\$300,000	\$80,000	\$10,000	\$10,000	\$23,222	\$22,415	\$1,751,768
	Total		\$1,306,131	\$300,000	\$87,211	\$0	\$0	\$23,222	\$22,415	\$1,738,979

Notes: FY2022 Section 5305d funding is an estimate only and will be amended upon receipt of apportionment notice amount.

* Chairs Coordinating Committee

HERNANDO/CITRUS MPO						
TABLE 1A - MPO Agency Funding Participation - UPWP FY 2022						
Adopted May 14, 2020; Amended: May 13, 2021, August 19, 2021, September 23, 2021						
TASK	FHWA	FTA	FDOT (Soft Match)	CTD	Total (less soft match)	Amount to Consultant
ADMINISTRATION						
1 ADMINISTRATION	\$314,096		\$56,757		\$314,096	
SUBTOTAL ADMINISTRATION	\$314,096	\$0	\$56,757	\$0	\$314,096	\$0
DATA COLLECTION						
2.1 HIGHWAY SYSTEM PERFORMANCE SURVEILLANCE	\$91,434		\$16,522		\$91,434	\$80,000
2.2 LAND USE & SOCIO-ECONOMIC DATA	\$2,500		\$452		\$2,500	
SUBTOTAL DATA COLLECTION	\$93,934	\$0	\$16,974	\$0	\$93,934	\$80,000
PROJECT PLANNING						
3.1 TRANSIT PLANNING PROGRAM	\$112,808	\$300,000	\$20,384		\$412,808	\$400,000
3.2 TRANSPORTATION DISADVANTAGED PROG	\$591		\$107	\$45,637	\$46,228	
3.3 SHORT RANGE PLANNING	\$16,648		\$3,008		\$16,648	
3.4 BICYCLE/PEDESTRIAN PLANNING PROGRAM	\$130,471	\$20,000	\$23,576		\$155,471	\$130,000
3.4 BICYCLE/PEDESTRIAN PLANNING PROGRAM	\$130,471	\$20,000	\$23,576		\$150,471	\$130,000
3.5 TRANSPORTATION IMPROVEMENT PROGRAM	\$53,739		\$9,711		\$53,739	\$31,400
3.6 SPECIAL PROJECTS	\$179,138		\$32,370		\$179,138	\$147,130
3.7 LONG RANGE TRANSPORTATION PLANNING	\$45,061		\$8,143		\$45,061	\$25,000
3.8 CONGESTION MANAGEMENT PROCESS	\$228,934	\$60,000	\$41,368		\$303,934	\$275,000
3.8 CONGESTION MANAGEMENT PROCESS	\$228,934	\$67,211	\$41,368		\$296,145	\$267,211
SUBTOTAL PROJECT PLANNING	\$767,390	\$380,000	\$138,667	\$45,637	\$1,213,027	\$1,008,530
SUBTOTAL PROJECT PLANNING	\$767,390	\$387,211	\$138,667	\$45,637	\$1,200,238	\$1,000,741
REGIONAL COORDINATION						
4 REGIONAL COORDINATION	\$24,000		\$4,337		\$24,000	\$5,000
SUBTOTAL REGIONAL COORDINATION	\$24,000	\$0	\$4,337	\$0	\$24,000	\$5,000
PUBLIC OUTREACH/PARTICIPATION						
5 PUBLIC OUTREACH/PARTICIPATION	\$106,711		\$19,283		\$106,711	\$68,600
SUBTOTAL PUBLIC OUTREACH/PARTICIPATION	\$106,711	\$0	\$19,283	\$0	\$106,711	\$68,600
PROGRAM GRAND TOTAL	\$1,306,131	\$380,000	\$236,018	\$45,637	\$1,751,768	\$1,162,130
PROGRAM GRAND TOTAL	\$1,306,131	\$387,211	\$236,018	\$45,637	\$1,738,979	\$1,154,341

Note: FY2022 Section 5305d funding is an estimate only and will be amended upon receipt of apportionment notice amount.

Note: FY2022 Section 5305d amounts updated per FDOT.

HERNANDO/CITRUS MPO
TABLE 2A - FUNDING SOURCES by TASK - UPWP FY 2022
Adopted May 14, 2020; Amended: May 13, 2021, August 19, 2021, September 23, 2021

HERNANDO/CITRUS MPO TASK	FHWA		S5307 HERN	FY22 JPA S5305d CONTRACT #NEW			FDOT	CTD HERN	CTD CITRUS	CTD	Total (Less Soft Match)
	PL *	SU	FTA	FTA	ST	LOC	Soft Match	STATE	STATE		
ADMINISTRATION											
1 ADMINISTRATION	\$314,096						\$56,757				\$314,096
SUBTOTAL ADMINISTRATION	\$314,096	\$0		\$0	\$0	\$0	\$56,757	\$0	\$0	\$0	\$314,096
DATA COLLECTION											
2.1 HIGHWAY SYSTEM PERFORMANCE SURVEILLANCE	\$91,434						\$16,522				\$91,434
2.2 LAND USE & SOCIO-ECONOMIC DATA	\$2,500						\$452				\$2,500
SUBTOTAL DATA COLLECTION	\$93,934	\$0		\$0	\$0	\$0	\$16,974	\$0	\$0	\$0	\$93,934
PROJECT PLANNING											
3.1 TRANSIT PLANNING PROGRAM	\$112,808		\$300,000				\$20,384				\$412,808
3.2 TRANSPORTATION DISADVANTAGED PROG	\$591						\$107	\$23,222	\$22,415	\$45,637	\$46,228
3.3 SHORT RANGE PLANNING	\$16,648						\$3,008				\$16,648
3.4 BICYCLE/PEDESTRIAN PLANNING PROGRAM	\$130,471			\$20,000	\$2,500	\$2,500	\$23,576				\$155,471
3.4 BICYCLE/PEDESTRIAN PLANNING PROGRAM	\$130,471			\$20,000	\$0	\$0	\$23,576				\$150,471
3.5 TRANSPORTATION IMPROVEMENT PROGRAM	\$53,739						\$9,711				\$53,739
3.6 SPECIAL PROJECTS	\$179,138						\$32,370				\$179,138
3.7 LONG RANGE TRANSPORTATION PLANNING	\$45,061						\$8,143				\$45,061
3.8 CONGESTION MANAGEMENT PROCESS	\$228,934			\$60,000	\$7,500	\$7,500	\$41,368				\$303,934
3.8 CONGESTION MANAGEMENT PROCESS	\$228,934			\$67,211	\$0	\$0	\$41,368				\$296,145
SUBTOTAL PROJECT PLANNING	\$767,390	\$0	\$300,000	\$80,000	\$10,000	\$10,000	\$138,667	\$23,222	\$22,415	\$45,637	\$1,213,027
SUBTOTAL PROJECT PLANNING	\$767,390	\$0	\$300,000	\$87,211	\$0	\$0	\$138,667	\$23,222	\$22,415	\$45,637	\$1,200,238
REGIONAL COORDINATION											
4 REGIONAL COORDINATION	\$24,000						\$4,337				\$24,000
SUBTOTAL REGIONAL COORDINATION	\$24,000	\$0		\$0	\$0	\$0	\$4,337	\$0	\$0	\$0	\$24,000
PUBLIC OUTREACH/PARTICIPATION											
5 PUBLIC OUTREACH/PARTICIPATION	\$106,711						\$19,283				\$106,711
SUBTOTAL PUBLIC OUTREACH/PARTICIPATION	\$106,711	\$0		\$0	\$0	\$0	\$19,283	\$0	\$0	\$0	\$106,711
PROGRAM GRAND TOTAL	\$1,306,131	\$0	\$300,000	\$80,000	\$10,000	\$10,000	\$236,018	\$23,222	\$22,415	\$45,637	\$1,751,768
PROGRAM GRAND TOTAL	\$1,306,131	\$0	\$300,000	\$87,211	\$0	\$0	\$236,018	\$23,222	\$22,415	\$45,637	\$1,738,979

Note: FY2022 Section 5305d funding is an estimate only and will be amended upon receipt of apportionment notice amount.

Note: FY2022 Section 5305d amounts updated per FDOT.

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s): <input type="text"/> * Other (Specify): <input type="text"/>
* 3. Date Received: <input type="text"/>	4. Applicant Identifier: <input type="text"/>	
5a. Federal Entity Identifier: <input type="text"/>	5b. Federal Award Identifier: <input type="text"/>	
State Use Only:		
6. Date Received by State: <input type="text"/>	7. State Application Identifier: <input type="text"/>	
8. APPLICANT INFORMATION:		
* a. Legal Name: <input type="text" value="Hernando/Citrus MPO"/>		
* b. Employer/Taxpayer Identification Number (EIN/TIN): <input type="text"/>	* c. UEI: <input type="text"/>	
d. Address:		
* Street1:	<input type="text" value="1661 Blaise Drive"/>	
Street2:	<input type="text"/>	
* City:	<input type="text" value="Brooksville"/>	
County/Parish:	<input type="text"/>	
* State:	<input type="text" value="FL: Florida"/>	
Province:	<input type="text"/>	
* Country:	<input type="text" value="USA: UNITED STATES"/>	
* Zip / Postal Code:	<input type="text" value="34601-3031"/>	
e. Organizational Unit:		
Department Name: <input type="text"/>	Division Name: <input type="text"/>	
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: <input type="text"/>	* First Name: <input type="text" value="Steven"/>	
Middle Name: <input type="text" value="R"/>		
* Last Name: <input type="text" value="Diez"/>		
Suffix: <input type="text"/>		
Title: <input type="text" value="Hernando/Citrus MPO Executive Director"/>		
Organizational Affiliation: <input type="text" value="Hernando and Citrus County Boards of County Commissioners"/>		
* Telephone Number: <input type="text" value="352-754-4082"/>	Fax Number: <input type="text"/>	
* Email: <input type="text" value="stevend@hernandocounty.us"/>		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

X: Other (specify)

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

MPO

*** 10. Name of Federal Agency:**

Federal Transit Administration

11. Catalog of Federal Domestic Assistance Number:

20.505

CFDA Title:

*** 12. Funding Opportunity Number:**

FTA 5305 (d)

* Title:

Metropolitan & Statewide Planning and Non Metropolitan Transportation Planning

13. Competition Identification Number:

N/A

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

MPO's transportation planning in support of the Unified Planning Work Program (UPWP)

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="87,211.00"/>
* b. Applicant	<input type="text" value="0.00"/>
* c. State	<input type="text" value="0.00"/>
* d. Local	<input type="text" value="0.00"/>
* e. Other	<input type="text" value="0.00"/>
* f. Program Income	<input type="text" value="0.00"/>
* g. TOTAL	<input type="text" value="87,211.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on .
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes
- No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
 Middle Name:
 * Last Name:
 Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:

* Date Signed:



E ACTION ITEMS

2. FY 2022-FY 2026 Transportation Improvement Program

The TIP contains the funded FDOT Five-Year Work Program and the local jurisdiction Transportation Work Programs. The TIP implements the projects contained in the 2045 Long Range Transportation Plan (LRTP).

Table 77 of the TIP is being amended to reflect the 5305 funding allocation for FY 2022 in the amount of \$87,211 referenced in the UPWP amendment. The state and local funding previously indicated was removed.

STAFF RECOMMENDATION:

It is recommended that the TAC recommends the MPO Board approve the FY 2022-2026 Transportation Improvement Program (TIP) to update Table 77 to reflect 5305 funding in the amount of \$87,211 for FY 2022.

Attachments: 2022-2026 TIP amendment

APPENDIX A: TIP/STIP AMENDMENTS

Date	Revision #	Change Type	Explanation of the change
09-23-2021	1	Amendment	The FY 2022 FTA/5305 allocation notice has been received, which is \$87,211. FTA, Local and State Funds were changed in Table 79: Item Number: 401983 1 to accurately reflect the 2022 FTA allocation amount and the removal of local and state funds. The changes to the Five-Year TIP Fund Summary for District 7 by Fund Code (Table 5) and the Fiscal Constraint Total Project Cost and Revenue by Year (Table 6) are also updated to reflect the accurate allocation. Table 82 was also updated to reflect new District 7 totals.

AMENDMENT 1

Table 79 Amendment: Item Number: 401983 1

Item Number: 401983 1 Project Description: HERNANDO COUNTY MPO TRANSIT PLANNING FUNDS SECTION 5303 *NON-SIS*								
Type of Work: PTO STUDIES							County: HERNANDO	
Extra Description: SECTION 5305 MPO TRANSPORTATION PLANNING							District: 07	
Goal 1, Objective 3; Goal 3, Objectives 1-3, and 5 in the LRTP 2045							Project Length: .000	
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
PLANNING / MANAGED BY HERNANDO COUNTY MPO								
DDR -DISTRICT DEDICATED REVENUE	\$80,359	\$0 \$11,730	\$0	\$0	\$0	\$0	\$0	\$80,359 \$92,089
DPTO -STATE - PTO	\$62,932	\$0	\$12,082	\$12,445	\$12,818	\$13,202	\$0	\$113,479
DS -STATE PRIMARY HIGHWAYS & PTO	\$5,176	\$0	\$0	\$0	\$0	\$0	\$0	\$5,176
DU -STATE PRIMARY/FEDERAL REIMB	\$1,281,610	\$87,211 \$93,840	\$96,656	\$99,556	\$102,543	\$105,619	\$0	\$1,773,195 \$1,779,824
LF -LOCAL FUNDS	\$149,782	\$0 \$11,730	\$12,082	\$12,445	\$12,818	\$13,202	\$0	\$200,329 \$212,059
Item 401983 1 Totals:	\$1,579,859	\$87,211 \$117,300	\$120,820	\$124,446	\$128,179	\$132,023	\$0	\$2,172,538 \$2,202,627

Table 5 Amendment: Five-Year TIP Fund Summary for District 7 by Fund Code

FUND CODE	FUND NAME	<2022	2022	2023	2024	2025	2026	>2026	ALL YEARS
DDR	DISTRICT DEDICATED REVENUE	\$14,404,723	\$7,711,391 \$7,723,121	\$14,970,887	\$14,871,173	\$16,276,829	\$3,662,508	\$0	\$71,897,511 \$71,909,241
DU	STATE PRIMARY/FEDERAL REIMB	\$12,846,485	\$707,352 \$713,981	\$752,132	\$805,971	\$795,925	\$799,001	\$0	\$16,706,866 \$16,713,495
LF	LOCAL FUNDS	\$26,230,000	\$3,227,817 \$3,239,547	\$4,289,198	\$3,147,124	\$3,214,966	\$2,053,734	\$0	\$42,162,839 \$42,174,569
Grand Total		\$222,951,871	\$126,430,756 \$126,460,845	\$140,949,267	\$65,220,313	\$34,337,141	\$55,529,500	\$0	\$644,615,541 \$644,645,630

Table 6 Amendment: Fiscal Constraint Total Project Costs and Revenue by Year, Hernando Citrus MPO Area

CATEGORY	2022	2023	2024	2025	2026
Total Revenue	\$126,430,756.00 \$126,460,845.00	\$140,949,267.00	\$65,220,313.00	\$34,337,141.00	\$55,529,500.00
Total Project Cost	\$126,430,756.00 \$126,460,845.00	\$140,949,267.00	\$65,220,313.00	\$34,337,141.00	\$55,529,500.00

Note: The Project Cost Vs. Total Revenue Chart is not included in this section because the change is not noticeable in the plotted area.

Table 82 Amendment: District 7 Totals for the Hernando/Citrus MPO FY2022-2026

DISTRICT	<2022	2022	2023	2024	2025	2026	>2026	All Years
District 07 Totals:	\$222,951,871	\$126,430,756 \$125,657,538	\$140,949,267	\$65,220,313	\$34,337,141	\$55,529,500	\$0	\$644,615,541 \$644,645,630

E ACTION ITEMS

3. 2045 Long Range Transportation Plan Amendment

The base map utilized to develop the 2045 plan incorrectly identified McIntyre Road from Croom Road to US 41 as an existing roadway in Hernando County. The LRTP is being amended to correct the designation by removing it from the map and showing it as a Tier 5 Unfunded Need.

STAFF RECOMMENDATION:

It is recommended the TAC recommend the MPO approve the 2045 Long Range Transportation Plan (LRTP) amendment outlined in the agenda item and reflected in the attached Amendment package.

Attachments: 2045 LRTP Amendment Package



2045



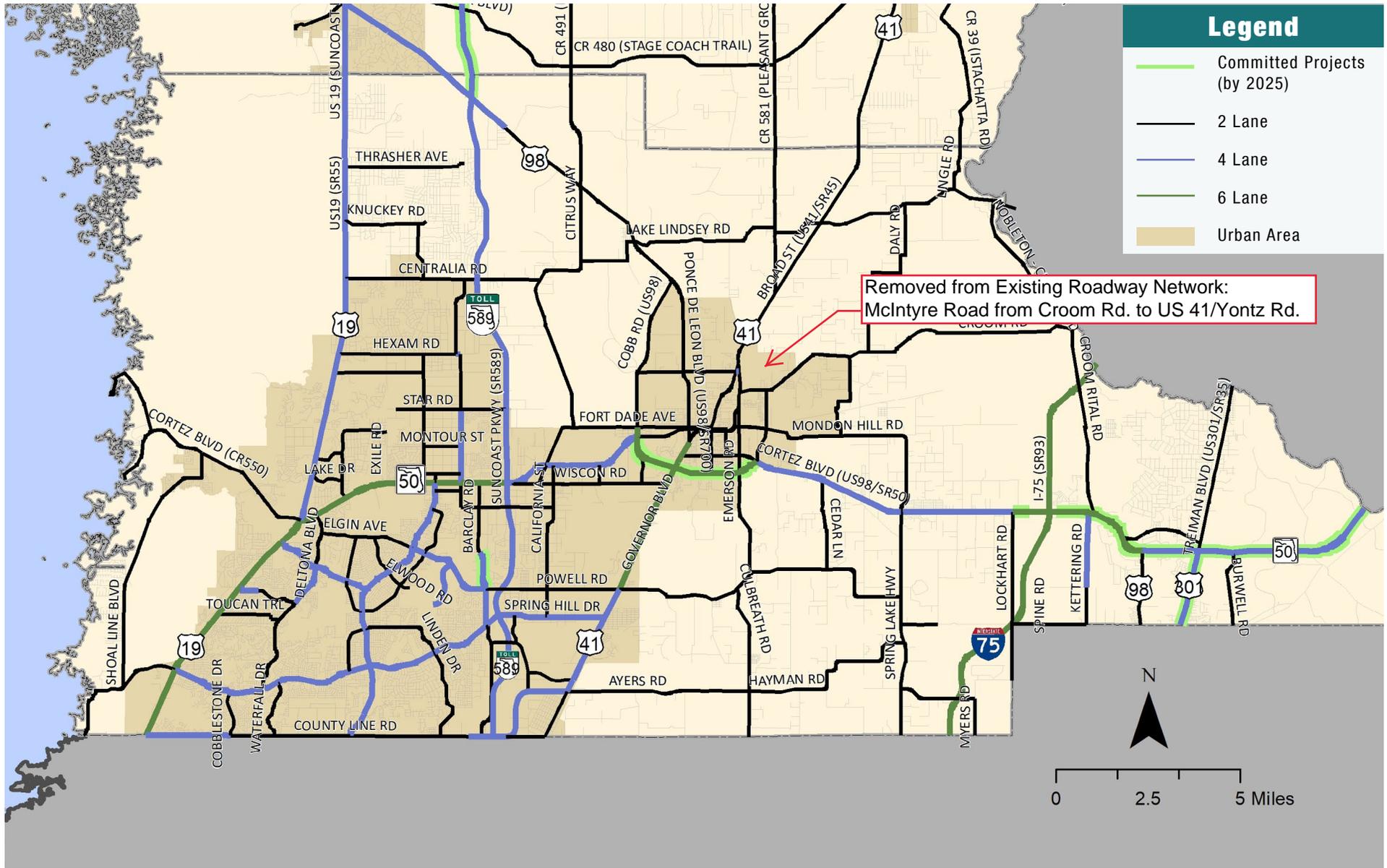
Hernando/Citrus MPO

LONG RANGE TRANSPORTATION PLAN

Amendment - August 11, 2021



Figure 9. Roadway Network Existing + Committed (Hernando County) – Tier 1



Note: Includes projects funded for construction by 2024.

Figure 11. Roadway Network Cost Feasible Interim Plan (Hernando County) – Tier 2 (2025 – 2035)

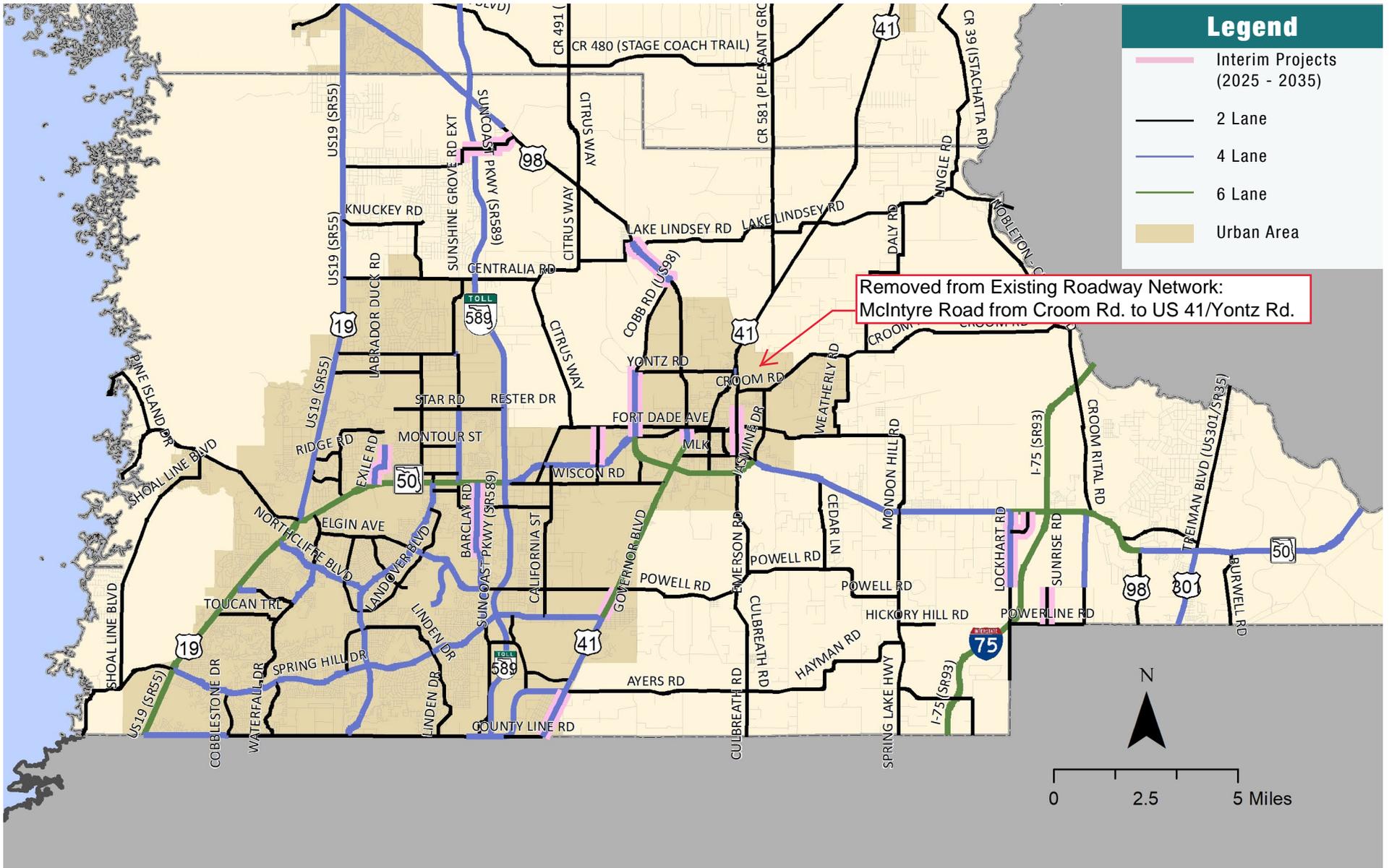


Figure 13. Roadway Network Cost Feasible Plan (Hernando County) – Tier 3 (2036-2045)

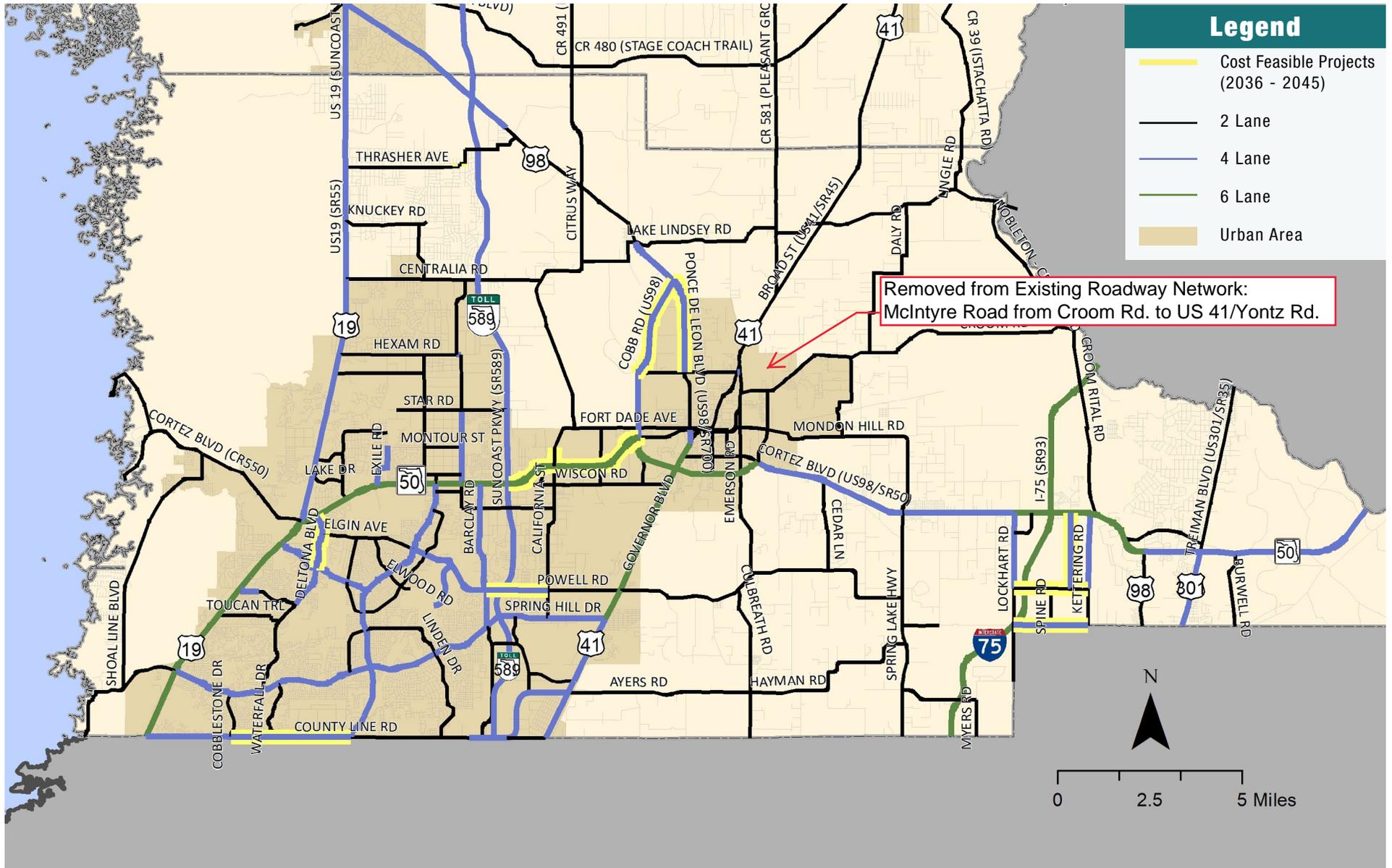
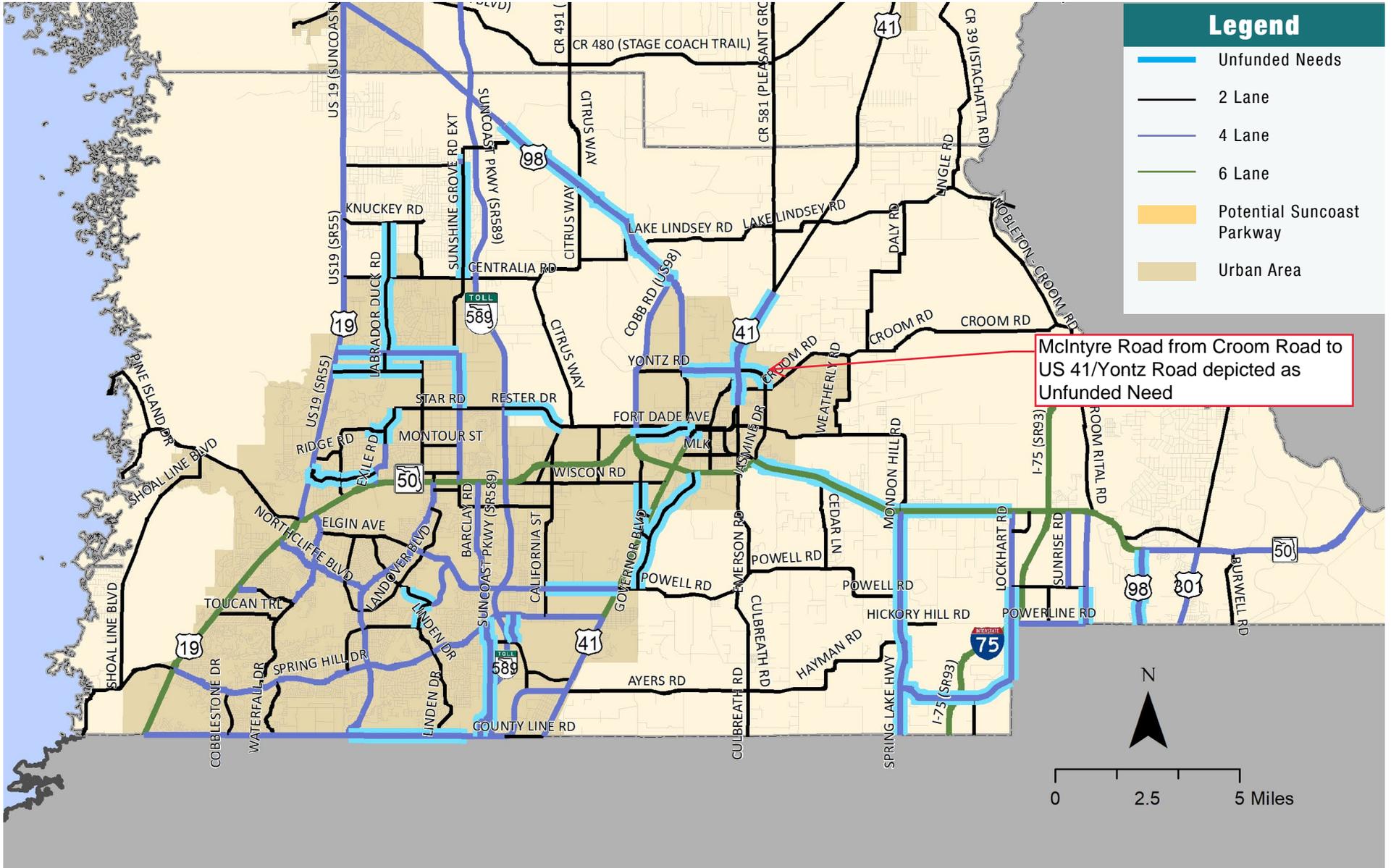


Figure 15. Roadway Network Unfunded Needs (Hernando County) – Tiers 4 & 5



Chapter 4 Transportation Plan

Unfunded Needs (Tier 5)

No changes. Included to show complete Table

The Unfunded Needs roadway projects (Tier 5) are listed by phase in **Table 27** and **Table 28**.

Table 27. Hernando County Unfunded Needs Roadway Projects

On Street	From Street	To Street	Improvement Type	CST Timeframe (All Unfunded)
AERIAL WAY	CORPORATE BLVD	SPRING HILL DR	2U-4D	2036-2045
BOURASSA BLVD	US19 (SR55)	BLANKS ST	00-2U	2036-2045
BOURASSA BLVD	BLANKS ST	WEeping WILLOW ST	00-2U	2036-2045
COUNTY LINE RD	EAST OF COBBLESTONE DR	WATERFALL DR	2U-4D	2036-2045
COUNTY LINE RD	FARNSWORTH BLVD	LINDEN DR	2U-4D	2036-2045
COUNTY LINE RD	MARINER BLVD	1/4 MI E OF MARINER	2U-4D	2036-2045
COUNTY LINE RD	DARTMOUTH AVE	COBBLESTONE DR	2U-4D	2036-2045
COUNTY LINE RD	LINDEN DR	OAK CHASE BLVD	2U-4D	2036-2045
COUNTY LINE RD	WATERFALL DR	1/4 MI W OF MARINER	2U-4D	2036-2045
COUNTY LINE RD	1/4 MI E OF MARINER	FARNSWORTH BLVD	2U-4D	2036-2045
COUNTY LINE RD	COBBLESTONE DR	EAST OF COBBLESTONE DR	2U-4D	2036-2045
COUNTY LINE RD	1/4 MI W OF MARINER	MARINER BLVD	2U-4D	2036-2045
COUNTY LINE RD	US 19	DARTMOUTH AVE	2U-4D	2036-2045
CHURCH RD	SPRING LAKE HWY	MYERS RD	2U-4D	2036-2045
CROOM RD	WITHROW RD	NEW ROAD	00-2U	2036-2045
CROOM RD	NEW ROAD	CROOM RITAL RD	00-2U	2036-2045
CRUM RD	AYERS RD	POWELL RD	00-2U	2036-2045
ELWOOD RD	SWALLOW NEST	STERLING HILL	00-2U	2036-2045
EXILE RD	FLOCK AVE	FURLEY AVE	00-2U	2036-2045
EXILE RD EXT	FURLEY AVE	STAR RD	00-2U	2036-2045
EXILE RD EXT	BOURASSA BLVD	HEXAM RD	00-2U	2036-2045

Added McIntyre Road from Croom Road to US 41/Yontz Road as Unfunded Need

On Street	From Street	To Street	Improvement Type	CST Timeframe (All Unfunded)
FURLEY AVE	FULTON AVE	EXILE RD	00-2U	2036-2045
GOVERNOR BLVD	POWELL RD	JOHN MARTIN LN	00-2D	2036-2045
HEXAM RD	SUNSHINE GROVE RD	SUNSHINE GROVE RD (N)	2U-4D	2036-2045
HEXAM RD	SUNSHINE GROVE RD (N)	US19 (SR55)	2U-4D	2036-2045
HORSE LAKE RD	BROAD ST (US41/SR45)	WISCON RD	00-2U	2036-2045
HORSE LAKE RD	WISCON RD	CORTEZ BLVD BYPASS (SR50)	00-2U	2036-2045
HURRICANE DR	CENTRALIA RD	KNUCKEY RD	00-2U	2036-2045
KETTERING RD	POWERLINE RD	DASHBACH RD	2U-4D	2036-2045
LABRADOR DUCK RD	HEXAM RD	CENTRALIA RD	00-2U	2036-2045
LAKE DR	US 19	NIGHTWALKER RD	00-2U	2036-2045
LAKE DR	NIGHTWALKER RD	EXILE RD	00-2U	2036-2045
LOCKHART RD	MYERS RD	POWERLINE RD	2U-4D	2036-2045
LOCKHART RD	I-75 (SR93)	DASHBACH RD	2U-4D	2036-2045
MCINTYRE RD	CROOM RD	BROAD ST (US 41) AT YONTZ RD	00-2U	2036-2045
MYERS RD	CHURCH RD	LOCKHART RD	2U-4D	2036-2045
NEW ROAD A	BROAD ST (US 41)	HORSE LAKE RD	00-2U	2036-2045
SPRING LAKE HWY	PASCO COUNTY LINE	CHURCH RD	2U-4D	2036-2045
SPRING LAKE HWY	CHURCH RD	AYERS RD EXT	2U-4D	2036-2045
SPRING LAKE HWY	AYERS RD EXT	AYERS/HAYMAN RD	2U-4D	2036-2045
SPRING LAKE HWY	AYERS/HAYMAN RD	HICKORY HILL RD	2U-4D	2036-2045
SPRING LAKE HWY	HICKORY HILL RD	POWELL RD	2U-4D	2036-2045
SPRING LAKE HWY	POWELL RD	CORTEZ BLVD (SR50)	2U-4D	2036-2045
STERLING HILLS	LINDEN DR	ELWOOD RD	00-2U	2036-2045
SUNSHINE GROVE RD	KEN AUSTIN PKWY	HEXAM RD	2U-4D	2036-2045

Table 27. Hernando County Unfunded Needs Roadway Projects (Continued)

On Street	From Street	To Street	Improvement Type	CST Timeframe (All Unfunded)
SUNSHINE GROVE RD EXT	CENTRALIA RD	QUIGLEY AVE	00-2U	2036-2045
SUNSHINE GROVE RD EXT	QUIGLEY AVE	VELVET SCOOTER AVE	00-2U	2036-2045
YONTZ RD	PONCE DE LEON BLVD (US98/SR700)	HOWELL AV	2U-4D	2036-2045
BROAD ST (US41/SR45)	COUNTY LINE RD	AYERS RD	2U-4D	2036-2045
BROAD ST (US41/SR45)	BENTON AVE	OLD HOSPITAL DR	2U-2D	2036-2045
BROAD ST (US41/SR45)	OLD HOSPITAL DR	MILDRED AVE	2U-2D	2036-2045
BROAD ST (US41/SR45)	N OF OAK ST	CROOM RD	2U-4D	2036-2045
BROAD ST (US41/SR45)	CROOM RD	CHATFIELD DR	2U-4D	2036-2045
BROAD ST (US41/SR45)	CHATFIELD DR	YONTZ RD	2U-4D	2036-2045
BROAD ST (US41/SR45)	YONTZ RD	HOWELL AVE	2U-4D	2036-2045
BROAD ST (US41/SR45)	HOWELL AVE	URBAN BOUNDARY	2U-4D	2036-2045
BROAD ST (US41/SR45)	URBAN BOUNDARY	SNOW MEMORIAL HWY	2U-4D	2036-2045
JEFFERSON ST (SR50A)	COBB RD (CR485)	PONCE DE LEON BLVD (US98/SR700)	00-2D	2036-2045
MCKETHAN RD (US98/SR700)	PASCO COUNTY LINE	CORTEZ BLVD (SR50)	2U-4D	2036-2045
PONCE DE LEON BLVD (US98/SR700)	BROAD ST (US41/SR45)	JEFFERSON ST (SR50A)	2U-4D	2036-2045
PONCE DE LEON BLVD (US98/SR700)	LAKE LINDSEY RD	CITRUS WAY	4D-6D	2036-2045
PONCE DE LEON BLVD (US98/SR700)	CITRUS WAY	LANDFILL RD	2U-4D	2036-2045
PONCE DE LEON BLVD (US98/SR700)	YONTZ RD	COBB RD	2U-4D	2036-2045
PONCE DE LEON BLVD (US98/SR700)	COBB RD	LAKE LINDSEY RD	4D-6D	2036-2045
POWELL RD	CALIFORNIA ST	US 41	2U-4D	2036-2045
US19 (SR55)	CORTEZ BLVD (SR50)	RIDGE RD	4D-6D	2036-2045
US19 (SR55)	RIDGE RD	HEXAM RD	4D-6D	2036-2045
US19 (SR55)	HEXAM RD	VESPA WAY	4D-6D	2036-2045

No changes. Included to show complete Table

No changes. Included to show complete Table

On Street	From Street	To Street	Improvement Type	CST Timeframe (All Unfunded)
US19 (SR55)	VESPA WAY	CENTRALIA RD	4D-6D	2036-2045
US19 (SR55)	CENTRALIA RD	KNUCKEY RD	4D-6D	2036-2045
US19 (SR55)	KNUCKEY RD	THRASHER RD	4D-6D	2036-2045
US19 (SR55)	THRASHER RD	CITRUS COUNTY LINE	4D-6D	2036-2045

Tier 5: 2045 Hernando County Unfunded Projects Present Day Costs (PDC)

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
AERIAL WAY	CORPORATE BLVD	SPRING HILL DR	0.78	2U-4D	2036-2045	\$ 213,891	Unfunded	2036-2045	\$ 427,782	Unfunded	2036-2045	\$ 2,138,909	Unfunded	2036-2045	\$ 4,277,818	Unfunded	\$ 7,058,399	Unfunded
BOURASSA BLVD	US19 (SR55)	BLANKS ST	1.41	00-2U	2036-2045	\$ 352,213	Unfunded	2036-2045	\$ 704,427	Unfunded	2036-2045	\$ 3,522,133	Unfunded	2036-2045	\$ 7,044,265	Unfunded	\$ 11,623,038	Unfunded
BOURASSA BLVD	BLANKS ST	WEeping WILLOW ST	1.01	00-2U	2036-2045	\$ 250,585	Unfunded	2036-2045	\$ 501,169	Unfunded	2036-2045	\$ 2,505,845	Unfunded	2036-2045	\$ 5,011,691	Unfunded	\$ 8,269,290	Unfunded
CHURCH RD	SPRING LAKE HWY	MYERS RD	2.10	2U-4D	2036-2045	\$ 300,102	Unfunded	2036-2045	\$ 600,203	Unfunded	2036-2045	\$ 3,001,017	Unfunded	2036-2045	\$ 6,002,033	Unfunded	\$ 9,903,355	Unfunded
CRUM RD	AYERS RD	POWELL RD	2.75	00-2U	2036-2045	\$ 684,748	Unfunded	2036-2045	\$ 1,369,497	Unfunded	2036-2045	\$ 6,847,484	Unfunded	2036-2045	\$ 13,694,968	Unfunded	\$ 22,596,698	Unfunded
ELWOOD RD	SWALLOW NEST	STERLING HILL	0.84	00-2U	2036-2045	\$ 209,983	Unfunded	2036-2045	\$ 419,966	Unfunded	2036-2045	\$ 2,099,829	Unfunded	2036-2045	\$ 4,199,657	Unfunded	\$ 6,929,435	Unfunded
EXILE RD	FLOCK AVE	FURLEY AVE	0.34	00-2U	2036-2045	\$ 85,438	Unfunded	2036-2045	\$ 170,876	Unfunded	2036-2045	\$ 854,379	Unfunded	2036-2045	\$ 1,708,757	Unfunded	\$ 2,819,450	Unfunded
EXILE RD EXT	FURLEY AVE	STAR RD	0.71	00-2U	2036-2045	\$ 176,356	Unfunded	2036-2045	\$ 352,711	Unfunded	2036-2045	\$ 1,763,557	Unfunded	2036-2045	\$ 3,527,114	Unfunded	\$ 5,819,739	Unfunded
EXILE RD EXT	STAR RD	BOURASSA BLVD	1.10	00-2U	2036-2045	\$ 274,746	Unfunded	2036-2045	\$ 549,493	Unfunded	2036-2045	\$ 2,747,463	Unfunded	2036-2045	\$ 5,494,925	Unfunded	\$ 9,066,627	Unfunded
EXILE RD EXT	BOURASSA BLVD	HEXAM RD	0.50	00-2U	2036-2045	\$ 123,300	Unfunded	2036-2045	\$ 246,599	Unfunded	2036-2045	\$ 1,232,996	Unfunded	2036-2045	\$ 2,465,991	Unfunded	\$ 4,068,885	Unfunded
FURLEY AVE	FULTON AVE	EXILE RD	0.46	00-2U	2036-2045	\$ 115,080	Unfunded	2036-2045	\$ 230,159	Unfunded	2036-2045	\$ 1,150,796	Unfunded	2036-2045	\$ 2,301,592	Unfunded	\$ 3,797,626	Unfunded
GOVERNOR BLVD	POWELL RD	JOHN MARTIN LN	1.45	00-2D	2036-2045	\$ 12,240	Unfunded	2036-2045	\$ 24,481	Unfunded	2036-2045	\$ 122,404	Unfunded	2036-2045	\$ 244,808	Unfunded	\$ 403,933	Unfunded
HEXAM RD	SUNSHINE GROVE RD	SUNSHINE GROVE RD (N)	0.13	2U-4D	2036-2045	\$ 18,032	Unfunded	2036-2045	\$ 36,064	Unfunded	2036-2045	\$ 180,319	Unfunded	2036-2045	\$ 360,637	Unfunded	\$ 595,051	Unfunded
HEXAM RD	SUNSHINE GROVE RD (N)	US19 (SR55)	3.16	2U-4D	2036-2045	\$ 861,293	Unfunded	2036-2045	\$ 1,722,585	Unfunded	2036-2045	\$ 8,612,927	Unfunded	2036-2045	\$ 17,225,855	Unfunded	\$ 28,422,660	Unfunded
HORSE LAKE RD	BROAD ST (US41/SR45)	WISCON RD	1.06	00-2U	2036-2045	\$ 265,032	Unfunded	2036-2045	\$ 530,064	Unfunded	2036-2045	\$ 2,650,318	Unfunded	2036-2045	\$ 5,300,635	Unfunded	\$ 8,746,048	Unfunded
HURRICANE DR	CENTRALIA RD	KNUCKEY RD	1.47	00-2U	2036-2045	\$ 365,415	Unfunded	2036-2045	\$ 730,830	Unfunded	2036-2045	\$ 3,654,150	Unfunded	2036-2045	\$ 7,308,301	Unfunded	\$ 12,058,696	Unfunded
KETTERING RD	POWERLINE RD	DASHBACH RD	0.99	2U-4D	2036-2045	\$ 141,679	Unfunded	2036-2045	\$ 283,358	Unfunded	2036-2045	\$ 1,416,789	Unfunded	2036-2045	\$ 2,833,578	Unfunded	\$ 4,675,404	Unfunded
LABRADOR DUCK RD	HEXAM RD	CENTRALIA RD	2.09	00-2U	2036-2045	\$ 519,353	Unfunded	2036-2045	\$ 1,038,705	Unfunded	2036-2045	\$ 5,193,527	Unfunded	2036-2045	\$ 10,387,053	Unfunded	\$ 17,138,637	Unfunded
LAKE DR	US 19	NIGHTWALKER RD	1.11	00-2U	2036-2045	\$ 275,244	Unfunded	2036-2045	\$ 550,489	Unfunded	2036-2045	\$ 2,752,445	Unfunded	2036-2045	\$ 5,504,889	Unfunded	\$ 9,083,067	Unfunded
LAKE DR	NIGHTWALKER RD	EXILE RD	0.97	00-2U	2036-2045	\$ 242,365	Unfunded	2036-2045	\$ 484,729	Unfunded	2036-2045	\$ 2,423,646	Unfunded	2036-2045	\$ 4,847,291	Unfunded	\$ 7,998,031	Unfunded
LOCKHART RD	MYERS RD	POWERLINE RD	1.52	2U-4D	2036-2045	\$ 218,100	Unfunded	2036-2045	\$ 436,199	Unfunded	2036-2045	\$ 2,180,996	Unfunded	2036-2045	\$ 4,361,993	Unfunded	\$ 7,197,288	Unfunded
LOCKHART RD	I-75 (SR93)	DASHBACH RD	1.00	2U-4D	2036-2045	\$ 142,681	Unfunded	2036-2045	\$ 285,361	Unfunded	2036-2045	\$ 1,426,807	Unfunded	2036-2045	\$ 2,853,613	Unfunded	\$ 4,708,462	Unfunded
MYERS RD	CHURCH RD	LOCKHART RD	1.14	2U-4D	2036-2045	\$ 163,432	Unfunded	2036-2045	\$ 326,863	Unfunded	2036-2045	\$ 1,634,316	Unfunded	2036-2045	\$ 3,268,632	Unfunded	\$ 5,393,243	Unfunded
NEW ROAD A	BROAD ST (US 41)	HORSE LAKE RD	0.58	00-2U	2036-2045	\$ 143,227	Unfunded	2036-2045	\$ 286,454	Unfunded	2036-2045	\$ 1,432,268	Unfunded	2036-2045	\$ 2,864,535	Unfunded	\$ 4,726,483	Unfunded

POWELL RD | CALIFORNIA ST | US 41 | 1.962 | 2U-4D | 2036-2045 | \$ 505,323 | Unfunded | 2036-2045 | \$ 1,010,646 | Unfunded | 2036-2045 | \$ 4,042,583 | Unfunded | 2036-2045 | \$ 10,106,458 | Unfunded | \$ 15,665,010 | Unfunded

MCINTYRE RD | CROOM ST | US 41 / YONTZ RD | 1.09 | 00-2U | 2036-2045 | \$ 155,990 | Unfunded | 2036-2045 | \$ 311,980 | Unfunded | 2036-2045 | \$ 1,247,919 | Unfunded | 2036-2045 | \$ 3,119,798 | Unfunded | \$ 4,385,687 | Unfunded

Tier 5: 2045 Hernando County Unfunded Projects Year of Expenditure (YOE) Costs

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
AERIAL WAY	CORPORATE BLVD	SPRING HILL DR	0.78	2U-4D	2036-2045	\$ 438,476	Unfunded	2036-2045	\$ 876,953	Unfunded	2036-2045	\$ 4,384,763	Unfunded	2036-2045	\$ 8,769,526	Unfunded	\$ 14,469,718	Unfunded
BOURASSA BLVD	US19 (SR55)	BLANKS ST	1.41	00-2U	2036-2045	\$ 722,037	Unfunded	2036-2045	\$ 1,444,074	Unfunded	2036-2045	\$ 7,220,372	Unfunded	2036-2045	\$ 14,440,744	Unfunded	\$ 23,827,227	Unfunded
BOURASSA BLVD	BLANKS ST	WEEPING WILLOW ST	1.01	00-2U	2036-2045	\$ 513,698	Unfunded	2036-2045	\$ 1,027,397	Unfunded	2036-2045	\$ 5,136,983	Unfunded	2036-2045	\$ 10,273,966	Unfunded	\$ 16,952,044	Unfunded
CHURCH RD	SPRING LAKE HWY	MYERS RD	2.10	2U-4D	2036-2045	\$ 615,208	Unfunded	2036-2045	\$ 1,230,417	Unfunded	2036-2045	\$ 6,152,084	Unfunded	2036-2045	\$ 12,304,168	Unfunded	\$ 20,301,878	Unfunded
CRUM RD	AYERS RD	POWELL RD	2.75	00-2U	2036-2045	\$ 1,403,734	Unfunded	2036-2045	\$ 2,807,468	Unfunded	2036-2045	\$ 14,037,342	Unfunded	2036-2045	\$ 28,074,685	Unfunded	\$ 46,323,230	Unfunded
ELWOOD RD	SWALLOW NEST	STERLING HILL	0.84	00-2U	2036-2045	\$ 430,465	Unfunded	2036-2045	\$ 860,930	Unfunded	2036-2045	\$ 4,304,649	Unfunded	2036-2045	\$ 8,609,298	Unfunded	\$ 14,205,341	Unfunded
EXILE RD	FLOCK AVE	FURLEY AVE	0.34	00-2U	2036-2045	\$ 175,148	Unfunded	2036-2045	\$ 350,295	Unfunded	2036-2045	\$ 1,751,476	Unfunded	2036-2045	\$ 3,502,953	Unfunded	\$ 5,779,872	Unfunded
EXILE RD EXT	FURLEY AVE	STAR RD	0.71	00-2U	2036-2045	\$ 361,529	Unfunded	2036-2045	\$ 723,058	Unfunded	2036-2045	\$ 3,615,292	Unfunded	2036-2045	\$ 7,230,585	Unfunded	\$ 11,930,464	Unfunded
EXILE RD EXT	STAR RD	BOURASSA BLVD	1.10	00-2U	2036-2045	\$ 563,230	Unfunded	2036-2045	\$ 1,126,460	Unfunded	2036-2045	\$ 5,632,299	Unfunded	2036-2045	\$ 11,264,597	Unfunded	\$ 18,586,585	Unfunded
EXILE RD EXT	BOURASSA BLVD	HEXAM RD	0.50	00-2U	2036-2045	\$ 252,764	Unfunded	2036-2045	\$ 505,528	Unfunded	2036-2045	\$ 2,527,641	Unfunded	2036-2045	\$ 5,055,282	Unfunded	\$ 8,341,215	Unfunded
FURLEY AVE	FULTON AVE	EXILE RD	0.46	00-2U	2036-2045	\$ 235,913	Unfunded	2036-2045	\$ 471,826	Unfunded	2036-2045	\$ 2,359,131	Unfunded	2036-2045	\$ 4,718,263	Unfunded	\$ 7,785,134	Unfunded
GOVERNOR BLVD	POWELL RD	JOHN MARTIN LN	1.45	00-2D	2036-2045	\$ 25,093	Unfunded	2036-2045	\$ 50,186	Unfunded	2036-2045	\$ 250,928	Unfunded	2036-2045	\$ 501,856	Unfunded	\$ 828,062	Unfunded
HEXAM RD	SUNSHINE GROVE RD	SUNSHINE GROVE RD (N)	0.13	2U-4D	2036-2045	\$ 36,965	Unfunded	2036-2045	\$ 73,931	Unfunded	2036-2045	\$ 369,653	Unfunded	2036-2045	\$ 739,306	Unfunded	\$ 1,219,855	Unfunded
HEXAM RD	SUNSHINE GROVE RD (N)	US19 (SR55)	3.16	2U-4D	2036-2045	\$ 1,765,650	Unfunded	2036-2045	\$ 3,531,300	Unfunded	2036-2045	\$ 17,656,501	Unfunded	2036-2045	\$ 35,313,002	Unfunded	\$ 58,266,454	Unfunded
HORSE LAKE RD	BROAD ST (US41/SR45)	WISCON RD	1.06	00-2U	2036-2045	\$ 543,315	Unfunded	2036-2045	\$ 1,086,630	Unfunded	2036-2045	\$ 5,433,151	Unfunded	2036-2045	\$ 10,866,302	Unfunded	\$ 17,929,399	Unfunded
HURRICANE DR	CENTRALIA RD	KNUCKEY RD	1.47	00-2U	2036-2045	\$ 749,101	Unfunded	2036-2045	\$ 1,498,202	Unfunded	2036-2045	\$ 7,491,008	Unfunded	2036-2045	\$ 14,982,016	Unfunded	\$ 24,720,327	Unfunded
KETTERING RD	POWERLINE RD	DASHBACH RD	0.99	2U-4D	2036-2045	\$ 290,442	Unfunded	2036-2045	\$ 580,883	Unfunded	2036-2045	\$ 2,904,417	Unfunded	2036-2045	\$ 5,808,835	Unfunded	\$ 9,584,578	Unfunded
LABRADOR DUCK RD	HEXAM RD	CENTRALIA RD	2.09	00-2U	2036-2045	\$ 1,064,673	Unfunded	2036-2045	\$ 2,129,346	Unfunded	2036-2045	\$ 10,646,729	Unfunded	2036-2045	\$ 21,293,459	Unfunded	\$ 35,134,207	Unfunded
LAKE DR	US 19	NIGHTWALKER RD	1.11	00-2U	2036-2045	\$ 564,251	Unfunded	2036-2045	\$ 1,128,502	Unfunded	2036-2045	\$ 5,642,511	Unfunded	2036-2045	\$ 11,285,022	Unfunded	\$ 18,620,287	Unfunded
LAKE DR	NIGHTWALKER RD	EXILE RD	0.97	00-2U	2036-2045	\$ 496,847	Unfunded	2036-2045	\$ 993,695	Unfunded	2036-2045	\$ 4,968,474	Unfunded	2036-2045	\$ 9,936,947	Unfunded	\$ 16,395,963	Unfunded
LOCKHART RD	MYERS RD	POWERLINE RD	1.52	2U-4D	2036-2045	\$ 447,104	Unfunded	2036-2045	\$ 894,209	Unfunded	2036-2045	\$ 4,471,043	Unfunded	2036-2045	\$ 8,942,085	Unfunded	\$ 14,754,441	Unfunded
LOCKHART RD	I-75 (SR93)	DASHBACH RD	1.00	2U-4D	2036-2045	\$ 292,495	Unfunded	2036-2045	\$ 584,991	Unfunded	2036-2045	\$ 2,924,954	Unfunded	2036-2045	\$ 5,849,907	Unfunded	\$ 9,652,347	Unfunded
MYERS RD	CHURCH RD	LOCKHART RD	1.14	2U-4D	2036-2045	\$ 335,035	Unfunded	2036-2045	\$ 670,070	Unfunded	2036-2045	\$ 3,350,348	Unfunded	2036-2045	\$ 6,700,696	Unfunded	\$ 11,056,149	Unfunded
NEW ROAD A	BROAD ST (US 41)	HORSE LAKE RD	0.58	00-2U	2036-2045	\$ 293,615	Unfunded	2036-2045	\$ 587,230	Unfunded	2036-2045	\$ 2,936,148	Unfunded	2036-2045	\$ 5,872,297	Unfunded	\$ 9,689,290	Unfunded

POWELL RD | CALIFORNIA ST | US 41 | 1.962 | 2U-4D | 2036-2045 | \$ 1,035,912 | Unfunded | 2036-2045 | \$ 2,071,824 | Unfunded | 2036-2045 | \$ 8,287,296 | Unfunded | 2036-2045 | \$ 20,718,239 | Unfunded | \$ 32,113,271 | Unfunded

MCINTYRE RD | CROOM ST | US 41 / YONTZ RD | 1.09 | 00-2U | 2036-2045 | \$ 319,779 | Unfunded | 2036-2045 | \$ 639,559 | Unfunded | 2036-2045 | \$ 2,558,234 | Unfunded | 2036-2045 | \$ 6,395,586 | Unfunded | \$ 9,913,158 | Unfunded