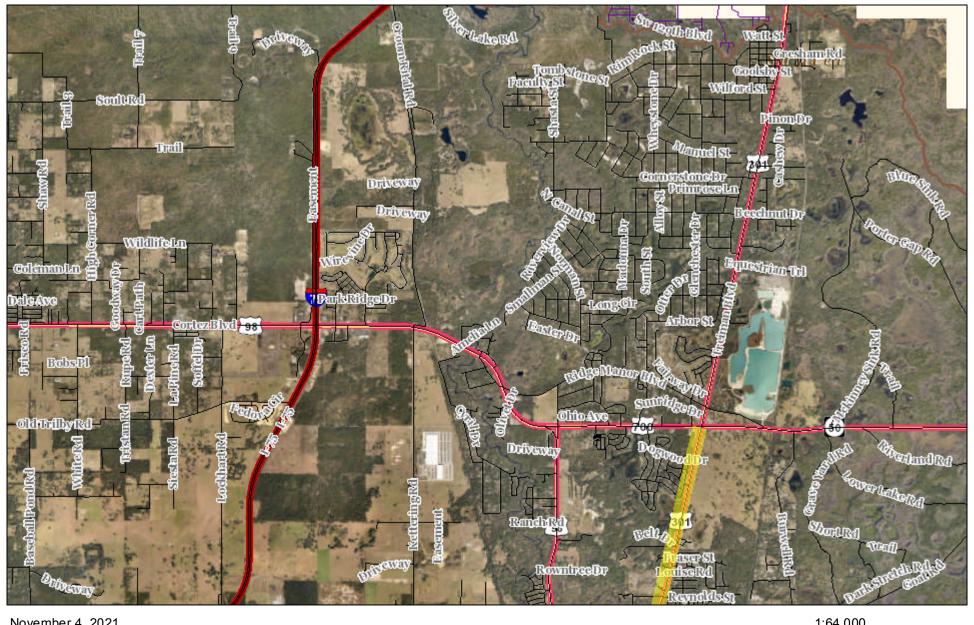
THE HERNANDO/CITRUS MPO BOARD WILL BE REVIEWING AN AMENDMENT TO THE FY 2022-2026 TIP/STIP TO INCORPORATE DESIGN FUNDS FOR US 301 IN HERNANDO COUNTY

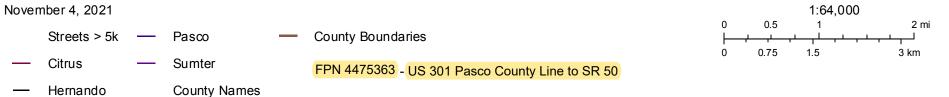
MEETING - NOVEMBER 18, 2021, AT 1:30 P.M.
Lecanto Government Building
3600 W Sovereign Path, Room 166, Lecanto, FL

If anyone in the public has any questions or comments regarding the proposal, they can be made at the meeting on November 18, 2021, or contact the MPO at 352-754-4082/email criecs@hernandocounty.us

The attached documentation outlines the proposed amendment.

FPN 4475363 - US 301 from Pasco County Line to SR 50/Cortez Boulevard







Metropolitan Planning Organization Meeting: 11/18/21 01:30 PM

AGENDA ITEM

Prepared By: Carlene Riecss

Initiator: Carlene Riecss DOC ID: 19044 Legal Request Number:

TITLE

FY 2022-FY 2026 Transportation Improvement Program(TIP)/State Transportation Improvement Program (STIP) Amendment

BRIEF OVERVIEW

The Florida Department of Transportation (FDOT) has requested the MPO Board review and approve an amendment to the FY 2022-FY 2026 Transportation Improvement Program (TIP) and State Transportation Improvement Program (STIP) to include right of way (ROW) funds for US 301 from the Pasco County Line to SR 50/Cortez Boulevard (2 to 4 lanes). ROW funding in the amount of \$3,492,368 will be added to FY 2022.

The purpose of this project is to support economic development by improving goods movement access and connections to transportation facilities / major activity centers and improve safety by reducing transportation-related crashes, injuries and fatalities.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, FS, the MPO Board has the authority to take the recommended action. (LR 2021-294-6)

STAFF RECOMMENDATION

It is recommended that the Hernando/Citrus MPO Board:

- 1. Approve the FY 2022-FY 2026 TIP/STIP Amendment to include right of way funding for project 447536-3: US 301 from Pasco County Line to SR 50/Cortez Boulevard, and
- 2. Authorize staff to submit the TIP/STIP Amendment to the Florida Department of Transportation (FDOT).

A ROLL CALL VOTE IS REQUIRED.

REVIEW PROCESS

Carlene Riecss Completed 11/02/2021 2:24 PM

Updated: 11/4/2021 9:20 AM by Carlene Riecss

Cayce Reagin Dagenhart	Completed	11/02/2021 2:59 PM
Jon Jouben	Completed	11/02/2021 3:05 PM
MPO	Pending	11/18/2021 1:30 PM



STIP Amendments

Home Fiscal Year: 2022 STIPS Listed: All Open District: 07

								Signed		Certifie	d	
		Amendment	Fed		Assigned					Federal Aid		Federal
	Status	#	Fiscal	Date	MPO Name	Project Name	Notes	MPO District	Planning	Management	FTA	Highway
Close Copy Update	Initial Update Reject Submit		2022	11/18/2021		447536-3 US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD	V					

The preparation of this report has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code.

The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

Transportation Improvement Program Amendment

FY2021/22 - 2025 /26
** This STIP is in an MPO Area

STIP Amendment Number:

TIP Page Number: Attached

On **Thursday, November 18, 2021**, the **Hernando/Citrus MPO** Metropolitan Planning Organization amended the Transportation Improvement Program that was developed and adopted in compliance with Title 23 and Title 49 in a continuing, cooperative and comprehensive transportation planning process as a condition to the receipt of federal assistance. By signature below, the MPO representative certifies that the TIP amendment was adopted by the MPO Board as documented in the supporting attachments. **This amendment will be subsequently incorporated into the MPOs TIP for public disclosure**.

The amendment does not adversely impact the air quality conformity or financial constraints of the STIP.

The STIP Amendment is consistent with the Adopted Long Range Transportation Plan (Page Number 8-5)

This document has not been approved Metropolitan Planning Organization Chairman or Designee Hernando/Citrus MPO This document has not been approved

Federal Aid Management Manager or Designee

This document has not been approved

FDOT District Representative or Designee District 07 This document has not been approved

Federal Authorization

STIP amendment criteria

F - The change results in a cost increase that is greater than 20% AND greater than \$2 million.

An air conformity determination must be made by the MPO on amended projects within the non-attainment or maintenance areas

E - The MPO is not in an air quality non-attainment or maintenance area.

This project is not subject to the requirements of 23 CFR 667, where repair and reconstruction was required from two or more permanent emergency events at this location.

				·		•	•	• •			
Project Name447536-3 US 301 F					BLVD						
Status	TEM Fund	Ver	Descri	ption < FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	> FY 2026	All Year
Original STIP	447536 3	AD	US 30 2 TO	11 FROM PASCO COUNTY 4 LANES AGED BY FDOT			11 2024	112023	11 2020	7112020	All Teal
	DIH		ROW	1,032	8,968	0	0	0	0	0	10,00
	DS		ROW	0	230,000	0	0	0	0	0	230,00
Proposed Project	447536 3	AM	2 TO	11 FROM PASCO COUNTY 4 LANES AGED BY FDOT		BLVD					
	ARPA		ROW	0	3,308,400	0	0	0	0	0	3,308,40
	DIH		ROW	1,032			0	0	0	0	180,00
	DS		ROW	0	5,000	0	0	0	0	0	5,00
Funding Source After Change	254479 1	AD		USE CONTINGENCY AGED BY FDOT							
	DIH		ROW	0	48,468	2,919,974	3,511,307	3,531,248	3,717,122	0	13,728,11
	254544 1	AD	FUND	T OF WAY CONTINGENCY OS TO BE SPLIT OUT FOR AGED BY FDOT							
	DS		ROW	0	46,415	0	96,876	0	267,100	0	410,39
Funding Source Balance Before	Change				3,348,283	2,919,974	3,608,183	3,531,248	3,984,222		17,391,910
Funding Source Balance After C	hange				94,883	2,919,974	3,608,183	3,531,248	3,984,222		14,138,510
Net Change to Funding Source					-3,253,400						-3,253,400
Proposed Project Before Change			1,032	238,968						240,000	
Proposed Project After Change		1,032	3,492,368						3,493,400		
Net Change to Project				3,253,400						3,253,400	
Net Change to Funding Source					-3,253,400						-3,253,400
Net Change to Proposed Project					3,253,400						3,253,400
Net Change to STIP											

Notes:

STIP Added on: 10/28/2021; By: Roger Roscoe; Of: FI DOT

STIP Updated on: 11/2/2021; By: Sandi Bredahl; Of: FI DOT
STIP Updated on: 11/2/2021; By: Sandi Bredahl; Of: FI DOT
STIP Updated on: 11/2/2021; By: Sandi Bredahl; Of: FI DOT
STIP Note Added on: 11/2/2021; By: Sandi Bredahl; Of: FI DOT; Comments: ARPA Funds are provided by the US Treasury, therefore a fund source is not available
STIP Updated on: 11/2/2021; By: Sandi Bredahl; Of: FI DOT
STIP Note Added on: 11/2/2021; By: Sandi Bredahl; Of: FI DOT
STIP Note Added on: 11/3/2021; By: Sandi Bredahl; Of: FI DOT

View in Print Suitable Format

The development of this application has been financed in part through grant[s] from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 [or Metropolitan Planning Program, Section 104(f)] of Title 23, U.S. Code. The reports generated from this application do not necessarily reflect the official views or policy of the U.S. Department of Transportation.

This site is maintained by the Office of Work Program and Budget, located at 605 Suwannee Street, MS 21, Tallahassee, Florida 32399.

For additional information please e-mail questions or comments to: Office of Work Progam and Budget - Federal Aid Management
Denise Strickland: Denise.Strickland@dot.state.fl.us Or call 850-414-4491

> Application Home: Return to The STIP Home Page Office Home: Office of Work Program and Budget
> Employee Portal

Item Number: 447536 3

District: 07 County: HERNANDO Project Description: US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.082MI Extra Description: 2 TO 4 LANES

					Fiscal Year			
Phase / Responsible Agency		<2022	2022	2023	2024	2025	>2025	All Years
RIGHT OF WAY / MANAGED	BY FDOT							
Fund Code:	ARPA-AMERICAN RESCUE PLAN ACT		3,308,400					3,308,400
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		178,968					178,968
	DS-STATE PRIMARY HIGHWAYS & PTO		5,000					5,000
	Phase: RIGHT OF WAY Totals		3,492,368					3,492,368
	Item: 447536 3 Totals		3,492,368					3,492,368

STIP Project Detail and Summaries Online Report

** Repayment Phases are not included in the Totals **

Summary of TIP Roadway (Capacity) Projects for FY 2019/20 - 2023/24

County	Project	From	То	M	i Imprv Type	PE Time	PE Cost	PE Revenue Source	ROW Time	ROW Cost	ROW Revenue	CST Time	CST Cost	CST Revenue Source	PDV Total	Funded Level
•	SR 50	E OF US-98	E OF US-301		3 2U-4D	< 2020	\$5,060,933	STATE	< 2020	\$5,145,587	STATE	< 2020 - 2020	\$24,433,351	STATE	\$36,938,012	
31.30	01100	20.0030	20.0000	500	10 .5	-	\$3,000,505	017112	2020 (RR/UTIL)	\$2,088,673	LOCAL	2020	\$48,704	LOCAL	\$50,550,012	1022
									(, - ,	, , , , , , ,		< 2020 - 2 020	, ,,			1
												(ENV)	\$160,764	STATE		-
HERNANDO	SR 50	WINDMERE RD	E OF US-98	3.488	3 4D-6D	< 2020	\$5,236,773	STATE	< 2020 - 2 020	\$3,341,465	STATE	< 2020 - 2 020	\$39,881,044	STATE	\$56,036,153	FULL
									2020 (RR/UTIL)	\$4,893,272	LOCAL	2020	\$177,901	LOCAL		
												< 2020 (ENV)	\$5,698	STATE		
												2022 (CONTRACT INCENTIVES)	\$2,500,000	STATE		
HERNANDO	SR 50	COBB RD	W OF BUCK HOPE RD	1.273	3 4D-6D	< 2020	\$3,228,059	STATE	< 202 0	\$1,842,282	STATE	2023	\$8,683,498	STATE	\$13,923,813	3 FULL
							11, 1,111			1,7-,7-	-	< 2020 (ENV)	\$25,000	STATE	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	†
												2022 (ENV)	\$144,974	STATE		†
HERNANDO	SR 50	W OF BUCK HOPE RD	W OF JEFFERSON ST	2 517	7 4D-6D	< 2020	\$6,124,453	STATE	2020 - 2021	\$4,146,800	STATE	2024	\$36,932,171	STATE	\$47,356,814	1 51111
HERIVAINDO	36 30	ITOPE ND	31	2.317	40-00	\202 0	30,124,433	SIAIL	2020 - 2021	34,140,800	SIAIL	< 2020 - 2024 (ENV)	\$153,390	STATE	347,330,814	FOLL
HERNANDO	SR 50	LOCKHART RD	E OF REMINGTON RD	0.355	5 4D-6D	< 202 0	\$1,163,794	STATE	2020 (RR & UTIL)	\$350,000	LOCAL	< 2020 - 20 20	\$5,746,625	STATE	\$7,260,419	FULL
IEDNIANDO	CD FO	LIC 201	CUMTED C/I	1 771	1211 40				2022	¢4.664.700	CTATE	2020 (ENIV)	¢1 000 000	CTATE	¢E 664 700	DART
HERNANDO	US 301	PASCO C/L	SR 50/CORTEZ BLVE	2.082	2U - 4D	2021-2022	\$1,017,000	STATE	2021 - 2 023	\$5,750,000	STATE	2023	\$37,400,000	STATE	\$44,167,000	FULL
CITRUS	PKWY 2	HERNANDO C/L	CLEVELAND BLVD	7.41	1 00 - 4D	< 2020	\$6,562,019	STATE	< 202 0	\$17,209,094	STATE	< 2020 - 2 021	\$71,063,426	STATE	\$106,640,092	2 FULL
									< 2020 (RR/UTIL)	\$11,605,553	STATE	2020 (ENV)	\$200,000	STATE		
CITRUS	SUNCOAST PKWY 2	SR 44	CR 486	3	3 00 - 4D	< 2020 - 2020	\$7,589,150	STATE	< 2020 - 2022	\$11,783,743	STATE	< 2020 - 2024	\$64,715,135	STATE	\$96,488,028	3 FULL
									2021 - 20 22 (RR/UTIL)	\$12,400,000	STATE			STATE		
HERNANDO	SUNCOAST PKWY 2	US-98	CITRUS C/L	1 451	1 00 - 4D	< 202 0 (PLANNING)	\$958	STATE	< 2020 - 2 020	\$22,276,405	STATE	< 2020	\$32,617,814	STATE	\$91,625,999	FULL
TEMPONDO TRATE		00 30	000 0, 2	11.101		(1.2.1111110)	Ų330	017112	< 2020	ψ22,27 0, 103	517.112	< 2020 - 2 020	ψ32,017,01 ·	3.7.1.2	\$31,023,333	1.022
						< 2020 (PDE)	\$3,189,295	STATE	(RR/UTIL)	\$40,209	STATE	(ENV)	\$1,396,489	STATE		
CITRUS	US-19	CARDINAL ST	GREEN ACRES ST	4.00	9 4U-6D	< 2020 < 2020; 2023	\$32,104,829	STATE STATE							\$2,406,257	7 DADTI
CITKOS	03-19	CARDINAL 31	S OF	4.03	40-00	< 2020, 2023	32,400,237	SIAIL							32,400,237	FANT
CITRUS	US-41	SR 44	WITHLACOOCHEE TRAIL BRIDGE	0.998	3 2U-4D	COMPLETE	COMPLETE	COMPLETE	< 2020 - 2 022	\$18,603,240	STATE	2023	\$12,284,687	STATE	\$30,887,927	7 FULL
		S OF WITHLACOOCH EE TRAIL														
CITBLIS	110 //1		E OF LIVE OAK IN	0.000	211.40	COMPLETE	COMPLETE	COMPLETE	2020 2022	¢0 175 503	CTATE				Ć0 17E E00	DART
CITRUS	US-41	BRIDGE E OF LIVE OAK	E OF LIVE OAK LN	0.899	9 2U-4D	COMPLETE	COMPLETE	COMPLETE	2020 - 2022	\$8,175,502	STATE				\$8,175,502	PART

TOTAL \$548,242,674

STATE \$540,684,124

LOCAL \$7,558,550

^{*}Approved June 17, 2021 Revised to reflect updated US 301 (Pasco Co/L to SR 50). Total and State funds updated accordingly.