



**HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO)
TECHNICAL ADVISORY COMMITTEE (TAC) AGENDA
Wednesday, February 23, 2022 at 10:00 a.m.**

MEETING LOCATION:

Lecanto Government Center, 3600 W Sovereign Path, Room 166, Lecanto, FL

AGENDA

A CALL TO ORDER

1. Moment of Silence
2. Pledge of Allegiance
3. Introduction of Committee Members and Staff
4. Declaration of Quorum

B DESIGNATION OF CHAIRMAN AND VICE-CHAIRMAN FOR 2022

**C APPROVAL/MODIFICATION OF AGENDA
(Limited to Board and Staff comment only)**

D REVIEW/APPROVAL OF MINUTES – 8/25/2021

E CORRESPONDENCE/INFORMATIONAL ITEMS

1. Introduce New Executive Director
2. 11/18/21 and 2/3/22 MPO meeting update and issue list
3. Crash data and Safety Measure Update
4. FY 2023-FY 2024 Unified Planning Work Program Draft Concepts/Timeline

F ACTION ITEMS

1. 2045 LRTP (LRTP) Amendment – to Include the Extension of Suncoast 2 from CR 486 to CR 495, and CR 495 to US 19
2. FY 2022-2026 Transportation Improvement Program (TIP) Amendment – to include design funds for Extension of Suncoast 2

G CITIZEN COMMENTS

H MEMBER/STAFF COMMENTS

I ADJOURNMENT AND NEXT MEETING – The next regular meeting of the TECHNICAL ADVISORY COMMITTEE (TAC) will be tentatively held on Wednesday, March 23, 2022, at 10:00 a.m. at the Hernando County Building Division Training Room, 1661 Blaise Drive, Brooksville, FL

The meeting agenda and back-up materials are available online at:

www.hernandocounty.us/hernandocitrusmpo.

D REVIEW OF MINUTES

The minutes from the Wednesday, August 25, 2021 Meeting are attached for review and approval.

Attachment: Meeting Minutes from August 25, 2021

**HERNANDO/CITRUS METROPOLITAN PLANNING
ORGANIZATION TECHNICAL ADVISORY COMMITTEE
(TAC)**

Meeting Minutes – August 25, 2021

The Hernando/Citrus Metropolitan Planning Organization (MPO) Technical Advisory Committee (TAC) held a regular meeting on Wednesday, August 25, 2021. The meeting was advertised in the Hernando Sun Times and the Citrus Chronicle and the agenda was available online at: www.hernandocountyus.com/hernandocitrusmpo.com.

MEMBERS PRESENT:

Walt Eastmond, Citrus County Engineering
Scott Herring, Hernando County Public Works (arrived at 10:18 a.m.)
Chris DeAnnuntis, TBARTA
Joanne Granger, Citrus County Transit
Brian Hermann, City of Crystal River
Joe Hochadel, Citrus County Alternate
Greg Rice, City of Inverness Community Development
Chuck Dixon, Citrus County School District

OTHERS IN ATTENDANCE:

Carlene Riecss, Transportation Planner III
Terri Saenz, Administrative Assistant III

A. CALL TO ORDER

Chairman Eastmond called the meeting to order at 10:00 a.m.
Introductions were made.
Proofs of publications of the Notice of Public meeting were entered into the record by Ms. Riecss.
A quorum was declared.

B. APPROVAL/MODIFICATION OF AGENDA

Motion: Mr. Dixon made a motion to approve the agenda. Ms. Granger seconded, and the motion carried unanimously.

C. REVIEW/APPROVAL OF MINUTES – 7/28/21

Motion: Mr. Rice made a motion to approve the minutes. Mr. Herrmann seconded, and the motion carried unanimously.

D. PRESENTATIONS/INFORMATIONAL ITEMS

1. MPO Media Release from August 19, 2021, Meeting

Ms. Riecss reviewed the medial release with the highlights of the MPO's August 19, 2021, meeting for informational purposes.

2. Changes to Meeting Calendar - 2021

Ms. Riecss advised that to accommodate the FDOT's Tentative Work Program presentation for FY FY 2023-2027, a TAC meeting was being added on Wednesday, October 27, 2021. The meeting will be at 10:00 a.m. at the Citrus Transit Center. The September and December TAC meetings are being cancelled.

3. Public Participation Plan Discussion

Ms. Riecss advised the TAC that the MPO staff will be looking at updating the Public Participation Plan in the next few months. An excerpt of the Polk County PPP was included as an informational item. MPO staff would like to be able to enhance public participation by utilizing social media more effectively.

E. ACTION ITEMS

1. FY 2021-FY 2022 Unified Planning Work Program Amendment

Ms. Riecss indicated that FTA announced the FY 2022 5305 allocation for the MPO in the amount of \$87,211. The allocation amount must be amended into the UPWP.

The Chairman asked for public comment. No one from the public commented.

Motion: Ms. Granger made a motion to approve the UPWP Amendment.. Mr. Rice seconded, and the motion carried unanimously.

2. FY 2022-FY 2026 Transportation Improvement Program (TIP)

Ms. Riecss stated that the TIP was being amended to reflect the 5305 allocation in the amount of \$87,211. All of the various plans and programs must be consistent with one another.

The Chairman asked for public comment. No one from the public commented.

Motion: Mr. Rice made a motion to approve the TIP amendment. Mr. Herrmann seconded, and the motion carried unanimously.

3. 2045 Long Range Transportation Plan (LRTP) Amendments

Ms. Riecss indicated that during a recent review of the LRTP mapping, it was noted that the McIntyre Extension was reflected as an existing 2 lane roadway; consequently, it was omitted from

the needs plan. The LRTP amendment proposed to correct the mapping and add McIntyre from Croom Road to US 41 into the 2045 needs plan..

The Chairman asked for public comment. No one from the public commented.

Motion: Mr. Dixon made a motion to approve the 2045 LRTP Amendment, Ms. Granger seconded, and the motion carried unanimously.

Mr. Herring arrived at 10:18 a.m.

F. PUBLIC COMMENT

There was no public comment.

G. COMMITTEE/STAFF COMMENTS

Chairman Eastmond updated Mr. Herring regarding the items on the agenda. There were no further comments from the committee.

H. ADJOURNMENT AND NEXT MEETING – The meeting was adjourned at 10:23 a.m.

The next regular meeting of the **TECHNICAL ADVISORY COMMITTEE (TAC)** will be held on **Wednesday, October 27, 2021, at 10:00 a.m. at Citrus Transit, 1300 S Lecanto Highway, Lecanto, FL**

The meeting agenda and back-up materials are available online at:

www.hernandocounty.us/hernandocitrusmpo.

E CORRESPONDENCE/INFORMATION ITEMS

1. Introduction of New Executive Director – Robert Esposito

2. 11/18/2021 and 02/03/2022 MPO meeting update and issue list

Attached is the meeting summary from the MPOs November 18, 2021, and February 3, 2022, Meetings along with an updated issue list.

Attachments: Media release and issue list



MEDIA RELEASE

Hernando/Citrus Metropolitan Planning Organization (MPO) Meeting Summary – November 18, 2021

Lecanto Government Center
3600 W. Sovereign Path, Room 166
Lecanto, Florida 34461

- The Florida Department of Transportation (FDOT) presented their Tentative Five-Year Work Program Fiscal Years (FY) 2023 – 2027. Projects in the work program are based on MPO Priorities, Regional Priorities and Strategic Intermodal System/FDOT priorities. They fall into four (4) categories, Safety & Security, System Preservation, Multimodal Enhancements, Operational Improvements, and Capacity Improvements.
- The Florida Turnpike Enterprise (FTE) presented their Tentative Five-Year Work Program FY 2023-2027. Which includes right-of-way construction funds for the Suncoast Parkway 2, Phase 2 (SR 44 to CR 486), and the Suncoast Parkway 2, Phase 3A (CR 486 to CR 495). FTE staff also confirmed that the Suncoast Parkway will ultimately terminate at US 19 in Red Level.
- The MPO Board approved a Transportation Improvement (TIP) / State Transportation Improvement Program (STIP) Amendment. This amendment added right-of-way funds to project 447536-3 which goes from US 301 from the Pasco County Line to SR 50 / Cortez Blvd. A total of \$3,493,400 was added to the TIP/STIP for this project.
- Mr. John Wade was reappointed to the *Citizens Advisory Committee (CAC)*, filling the *Hernando County Citizen At Large* position for a two year term to expire on 12/31/2023.
- The MPO Board approved their meeting dates for 2022. These meetings will take place at 1:30pm in the City of Brooksville at City Hall (201 Howell Avenue Brooksville, Florida 34601).
- The Memorandum of Agreement (MOA) between the Citrus Community Transportation Coordinators (CTC) and the Commission for the Transportation Disadvantaged (CTD) expires June 30, 2022. The Board authorized a letter to be sent to the Citrus County Administration requesting that Citrus County confirm their desire to remain the CTC and continue to provide transportation disadvantaged services for the County so that a new MOA can be put in place when the current one expires.

- The MPO Board authorized the Chair to sign the certificate honoring Steve Diez as a Vision Zero Hero for his commitment to transportation safety, and the profound impact he had on the alternate transportation community locally and regionally.
- Bob Esposito was confirmed as the new Hernando/Citrus MPO Executive Director by the Board. Mr. Esposito will begin his tenure with the MPO on December 13, 2021.

The next MPO meeting is scheduled for: Thursday January 13,
2022, at 1:30 pm in the City of Brooksville City Hall,
City Council Chambers, 201 Howell Avenue Brooksville, Florida
34601.

Please Contact the Hernando/Citrus MPO at (352) 754-4082 for more information

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MEDIA RELEASE

Hernando/Citrus Metropolitan Planning Organization (MPO) Meeting Summary – February 3, 2022

City of Brooksville
Council Chambers, 201 Howell Avenue
Brooksville, FL 34601

- The MPO Board elected Commissioner Elizabeth Narverud from Hernando County as the new MPO Chair for 2022, and Commissioner Ruthie Davis Schlabach from Citrus County as the new MPO Vice-Chair. Board appointments to serve as liaisons were also made.
- The Florida Turnpike Enterprise (FTE) made a presentation regarding the status of the various phases of the Suncoast 2 in Citrus County:
 - Phase 1 (from US 98 to SR 44) is estimated to be completed the first quarter of 2022.
 - Phase 2 (from SR 44 to CR 486) is under design with an anticipated construction letting in FY 2023.
 - Phase 3A (from CR 486 to CR 495) is under design with construction funded in FY 2026.
 - Phase 3B (from CR 495 to US 19) is under design; however, there is no construction funding available at this time.
- John McSchaffrey with the Florida Department of Transportation gave an update on several projects in the MPO Area.
 - The Withlacoochee Dunnellon Trail connector which features a pedestrian underpass at US 41 is expected to be completed in February 2022.
 - A new contractor is on board to resume the US 19 projects which were previously defaulted on August 3, 2021. The projects include: the resurfacing and trail on US 19 from Hernando County Line to W Green Acres Street, Widening from W Green Acres St to S Jump Court, and the widening from S Jump Court to Ft. Island Trail.

- The Ayers Road Extension from the Suncoast Parkway to US 41 is expected to be completed in February 2022.
 - The widening of SR 50 from Windemere Rd/Bronson Blvd to US 98 from 4 to 6 lanes, and from US 98 to US 301 from 2 to 4 lanes is expected to be completed in Summer 2022.
 - The widening of SR 50 from east of US 301 to the Sumter County Line from 2 to 4 lanes is expected to be completed in Spring 2025.
 - The equipment for the signal at Hexam Road and US 19 has been procured.
- Janice Martinez, Law Enforcement Liaison with the Florida Department of Transportation, made a presentation to the MPO regarding safety issues in the Hernando/Citrus MPO area. During the timeframe between 2016 and 2020, both Hernando and Citrus Counties rank high in injuries and fatalities for areas with populations between 50,001 to 200,000. Ms. Martinez discussed grant programs available to address safety measures and encouraged the MPO Board to work with Local Law Enforcement.
 - The MPO Board adopted a resolution to continue to endorse the FDOT's "Vision Zero" aspirational target while maintaining the target for a 5% reduction in traffic fatalities/serious injuries based on a five-year average for 2022 in the MPO area.
 - The MPO Board adopted a resolution recommending that Citrus County continue as the Community Transportation Coordinator providing transportation disadvantaged services for a new five year term.
 - Mr. David Kaznir was appointed to serve on the Hernando County Transportation Disadvantaged Board representing the Department of Children and Families.

The next MPO meeting is scheduled for: Thursday March 3, 2022,
at 1:30 pm in the City of Brooksville Council Chambers at 201
Howell Avenue, Brooksville, FL 34601

Please Contact the Hernando/Citrus MPO at (352) 754-4082 for more information

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E CORRESPONDENCE/INFORMATION ITEMS

3. Safety Performance Measures

The Metropolitan Planning Organization (MPO) is required to establish performance targets for each of the measures identified in § 490.207(a). [23 CFR 490.209(c)] on an annual basis. The required safety performance measures are as follows:

- Number of fatalities
- Rate of fatalities p/100 million Vehicle Miles Traveled (VMT)
- Number of serious injuries
- Rate of serious injuries p/100 million VMT
- Number of non-motorized fatalities and serious injuries

The MPO initially adopted the required safety performance measures on January 30, 2018, and subsequently in 2019, 2020 and 2021. The MPO recognized and adopted the FDOT long-term "Vision Zero" aspirational target for fatalities/serious injuries statewide. The MPO Board adopted the attached resolution at their February 3, 2022, meeting.

The data provided by the Safety Office's Crash Analysis Reporting (CAR) database as of December 14, 2021, is included for committee information. .

Attachments: Resolution and Safety measure data

4. Unified Planning Work Program Concepts and Timeline

MPOs are required to develop UPWPs to govern work programs for the expenditure of FHWA and FTA planning funds. [23 CFR 450.308)(450.308)(b)]. The UPWP defines the work tasks of the MPOs annual transportation planning efforts with estimated budget costs and funding sources. It is created every two years and updated in the second year. Based on the schedule, the MPO staff is developing a new UPWP for FY 2023-2024. A draft is due to the FDOT by March 15, 2022 and must be approved by the MPO by May 15, 2022.

Staff will be discussing program concepts with the committee at the meeting.

RESOLUTION 2022-01

A RESOLUTION OF THE HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION ESTABLISHING SAFETY PERFORMANCE MEASURE TARGETS

WHEREAS, the Hernando/Citrus Metropolitan Planning Organization (MPO) has been designated by the Governor of the State of Florida as the Metropolitan Planning Organization responsible for the comprehensive, continuing, and cooperative transportation planning process for Hernando and Citrus Counties; and

WHEREAS, the Highway Safety Improvement Program (HSIP) final rule (23 CFR Part 490) required States to set targets for five safety performance standards by August 31, 2017, and annually thereafter; and

WHEREAS, the Highway Safety Improvement Program (HSIP) final rule (23 CFR Part 490) required Metropolitan Planning Organizations (MPOs) to set targets for five safety performance standards within 180 days of the State establishing and reporting its safety targets and annually thereafter; and

WHEREAS, the Florida Department of Transportation (FDOT) has reestablished targets for five performance measures based on five-year rolling averages for:

- (1) Number of Fatalities,
- (2) Rate of Fatalities per 100 million Vehicle Miles Traveled (VMT),
- (3) Number of Serious Injuries,
- (4) Rate of Serious Injuries per 100 million VMT, and
- (5) Number of Non-Motorized Fatalities and Non-Motorized Serious Injuries; and

WHEREAS, the FDOT has adopted a long-term "Vision Zero" aspirational target for eliminating traffic related fatalities and serious injuries in the State of Florida; and

WHEREAS, the FDOT has readopted short-term safety targets in the 2022 Highway Safety Plan report; and

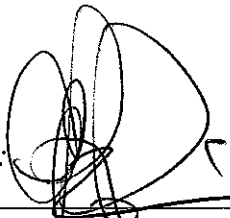
WHEREAS, the FDOT coordinated the establishment of safety targets with the 27 Metropolitan Planning Organizations in Florida including the Hernando/Citrus Metropolitan Planning Organization (MPO); and

WHEREAS, the Hernando/Citrus Metropolitan Planning Organization (MPO) may establish safety targets by agreeing to plan and program projects that contribute toward the accomplishment of the State's targets, or establish its own target establishing and reporting its safety targets; and

NOW, THEREFORE, BE IT RESOLVED, by the *Hernando/Citrus Metropolitan Planning Organization (MPO)* as follows:

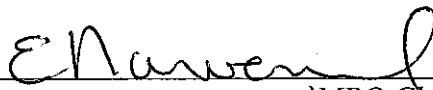
- I. The *Hernando/Citrus Metropolitan Planning Organization (MPO)* supports FDOT's long-term "Vision Zero" target for eliminating traffic related fatalities and Serious Injuries in the State of Florida.
- II. The *Hernando/Citrus Metropolitan Planning Organization (MPO)* reestablishes a short-term target of a five percent per year reduction in traffic fatalities and serious injuries as reflected in Exhibit "A". This reduction will be measured in the future based on a five-year rolling average.
- III. The *Hernando/Citrus Metropolitan Planning Organization (MPO)* will plan and program projects that contribute to the accomplishment of said targets.

ADOPTED in Regular Session this 3rd day of February 2022.

Attest: 

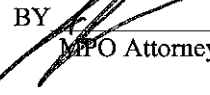
 Cheryl Greass
 (SEAL)

**HERNANDO/CITRUS
METROPOLITAN PLANNING ORGANIZATION**



 Elizabeth Narverud MPO Chairperson

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

BY 

 MPO Attorney

EXHIBIT "A"

Hernando/Citrus MPO – 2022 Safety Performance Targets *	
PM -1 Safety Performance Measures	5% Target Reduction
Average Annual Fatalities	59.09
Average Annual Serious Injuries	496.85
Average Annual Fatality Rates	1.586
Average Annual Serious Injury Rates	13.28
Average Annual Non-Motorized Injuries	43.51
<i>*Target calculated using fatality and serious injury counts from Florida Department of Transportation (FDOT) State Safety Office's Crash Analysis (CAR) database for 2016-2020 as of 12/14/2021</i>	

HERNANDO/CITRUS MPO

(fatality and serious injury counts/FDOT State Safety Office Crash Analysis Report database as of December 14, 2021)

Average Annual Fatalities				
Yrs	2013-2017	2014-2018	2015-2019	2016-2020
Average	54.2	58.6	58.6	62.2
% change	8.80%	8.10%	0%	6.10%
Average Annual Serious Injuries				
	2013-2017	2014-2018	2015-2019	2016-2020
Average	482.4	505.4	525.8	523
% change	4.60%	4.80%	4%	3.50%
Average Annual Fatality Rates				
	2013-2017	2014-2018	2015-2019	2016-2020
Average	1.547	1.618	1.583	1.67
% change	5.70%	4.60%	-2.20%	3.20%
Average Annual Serious Injury Rates				
	2013-2017	2014-2018	2015-2019	2016-2020
Average	13.794	13.981	14.155	13.979
% change	1.70%	1.40%	1.20%	0%
Average Annual Pedestrian and Bicyclist Fatalities and Serious Injuries				
	2013-2017	2014-2018	2015-2019	2016-2020
Average	43.6	45.2	46	45.8
% change	-0.50%	3.70%	1.80%	1.30%

F ACTION ITEMS

1. 2045 Long Range Transportation Plan Amendment to include Extension of the Suncoast Parkway 2

The approved 2045 Long Range Transportation Plan depicts a future swath north of CR 486 to identify the potential location of the extension of the Suncoast Parkway. The Florida Turnpike Enterprise has requested an amendment to the MPOs 2045 Long Range Transportation Plan. The amendment includes:

1. Extension of the Suncoast Parkway from SR 486 to CR 495 into the Roadway Network Cost Feasible Interim Plan for Citrus County with associated tables and appendices. Based on the request, design will occur in FY 2022 (\$10,336,604), right of way acquisition in 2024-2026 (\$26,679,687), and construction in 2026 (\$176,570,982).
2. Extension of the Suncoast Parkway from CR 495 to US 19 into the Roadway Network Unfunded Needs for Citrus County and associated tables and appendices. design in FY 2022/2023 (\$10,497,827), right of way acquisition in 2025-2027 (\$30,047,220), and construction (\$162,825,800) which is unfunded.

Staff Recommendation:

It is recommended that the TAC recommend the MPO Board approve the amendment to include the Suncoast 2 into the 2045 LRTP.

Attachment: 2045 LRTP Amendment Request – FTE, and Amended LRTP

2045 Long Range Transportation Plan Amendment

The attached 2045 Long Range Transportation Plan Amendment includes extension of the Suncoast 2 in Citrus County into the plan. The section from CR 496 to CR 495 is being added to the cost feasible plan, and CR 495 to US 19 is being added into the unfunded needs portion of the plan. Comments regarding the amendment can be provided to MPO staff via email, regular mail or in person during the scheduled public hearings/meetings.

Email: mpo@hernandocounty.us

Address: 1661 Blaise Drive, Brooksville FL 34601

Phone: 352-754-4082

MPO Committee Meetings: February 23, 2022, 10:00 a.m., 1:00 p.m., and 3:00 p.m.

Location: Lecanto Government Center at 3600 Sovereign Path, Room 166, Lecanto Florida

Time:

- Technical Advisory Committee: 10:00 a.m.
- Citizens Advisory Committee: 1:00 p.m.
- Bicycle/Pedestrian Advisory Committee: 3:00 p.m.

Meeting packets will be available on this website approximately 1 week prior to the meeting.

MPO Board Meeting: March 3, 2022, at 1:30 p.m.

Location: City of Brooksville, Council Chambers, 201 Howell Avenue, Brooksville, FL 34601

Meeting packets will be available on this website approximately 1 week prior to the meeting.

January 14, 2022

Mr. Bob Esposito
 Executive Director
 Hernando/Citrus MPO
 1661 Blaise Drive
 Brooksville, FL 34601

Subject: Request for Update to Hernando/Citrus MPO 2045 LRTP

Dear Mr. Esposito:

The Florida Department of Transportation (Department), Florida’s Turnpike Enterprise requests the following updates to the Hernando/Citrus MPO 2045 Long Range Transportation Plan (LRTP) for consistency with the Department’s Work Program.

Update Page 4-19, Figure 12: Roadway Network Cost Feasible Interim Plan (Citrus County) – Tier 2 (2025-2035). Extend Suncoast Parkway from the current terminus of SR 44 to CR 495.

Update Page 4-25, Table 24. Citrus County Cost Feasible Roadway Projects. Please add Suncoast Parkway to the table to reflect the information in the table below.

Update Appendices C and D, Tables for Citrus County Cost Feasible PDC and YOE Costs. Please add Suncoast Parkway to the tables to reflect the information in the table below.

Project	From	To	Miles	Improvement Type	Phase	Fiscal Year	Cost	Revenue Source
Suncoast Parkway 2	CR 486	CR 495	5.82	New four lane road	PE	2022	\$ 10,336,604	State
					ROW	2024	10,000,000	State
						2025	10,000,000	State
						2026	6,679,687	State
					CST	2026	176,570,982	State

Update Page 4-23, Figure 16: Roadway Network Unfunded Needs (Citrus County) – Tiers 4 & 5. Extend Suncoast Parkway from CR 495 to US 19.

Update Page 4-27, Table 26. Citrus County Illustrative Roadway Projects. Please add Suncoast Parkway to the table to reflect the information in the table below.

Update Appendices C and D, Tables for Citrus County Illustrative PDC and YOE Costs. Please add Suncoast Parkway to the tables to reflect the information in the table below.

Project	From	To	Miles	Improvement Type	Phase	Fiscal Year	Cost	Revenue Source
Suncoast Parkway 2	CR 495	US 19	4.81	New four lane road	PE	2022	\$ 497,827	State
						2023	10,000,000	State
					ROW	2025	10,000,000	State
						2026	10,000,000	State
						2027	10,047,220	State
					CST	Unfunded	162,825,800	Unfunded

Thank you for your assistance with this matter. If you have any questions, please contact me at (407) 264-3494.

Sincerely,



Siao Si Fine, MPO Liaison
Florida's Turnpike Enterprise

cc: Carlene Riecse, Hernando/Citrus MPO Transportation Planner
Carol Scott, Turnpike Planning Manager



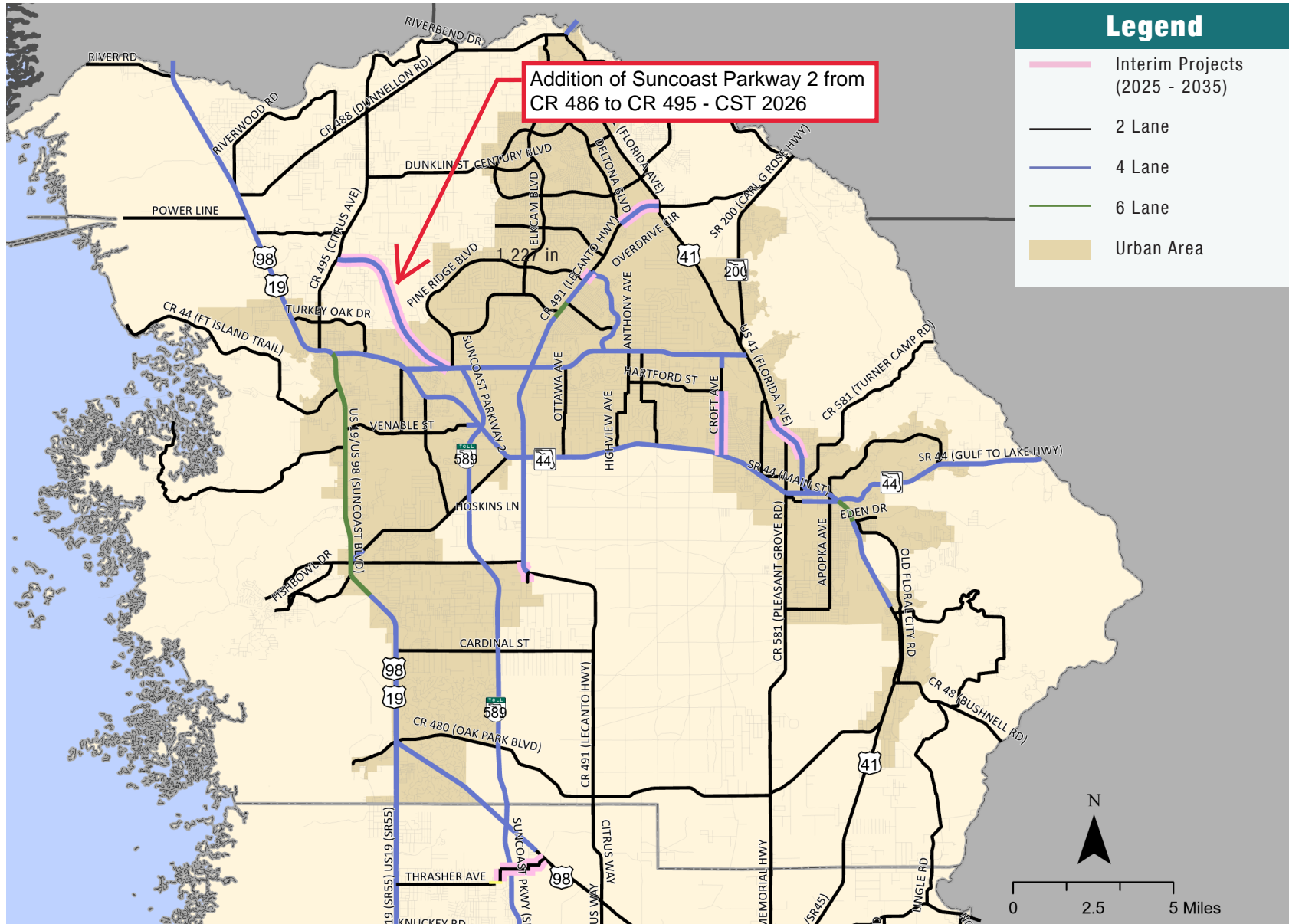
Hernando/Citrus MPO

LONG RANGE TRANSPORTATION PLAN

DRAFT for 2/23/22 Committees, 3/3/22 MPO



Figure 12. Roadway Network Cost Feasible Interim Plan (Citrus County) – Tier 2 (2025 – 2035)



PACKET PAGE 21

Figure 14. Roadway Network Unfunded Needs (Citrus County) – Tier 3 (2036-2045)

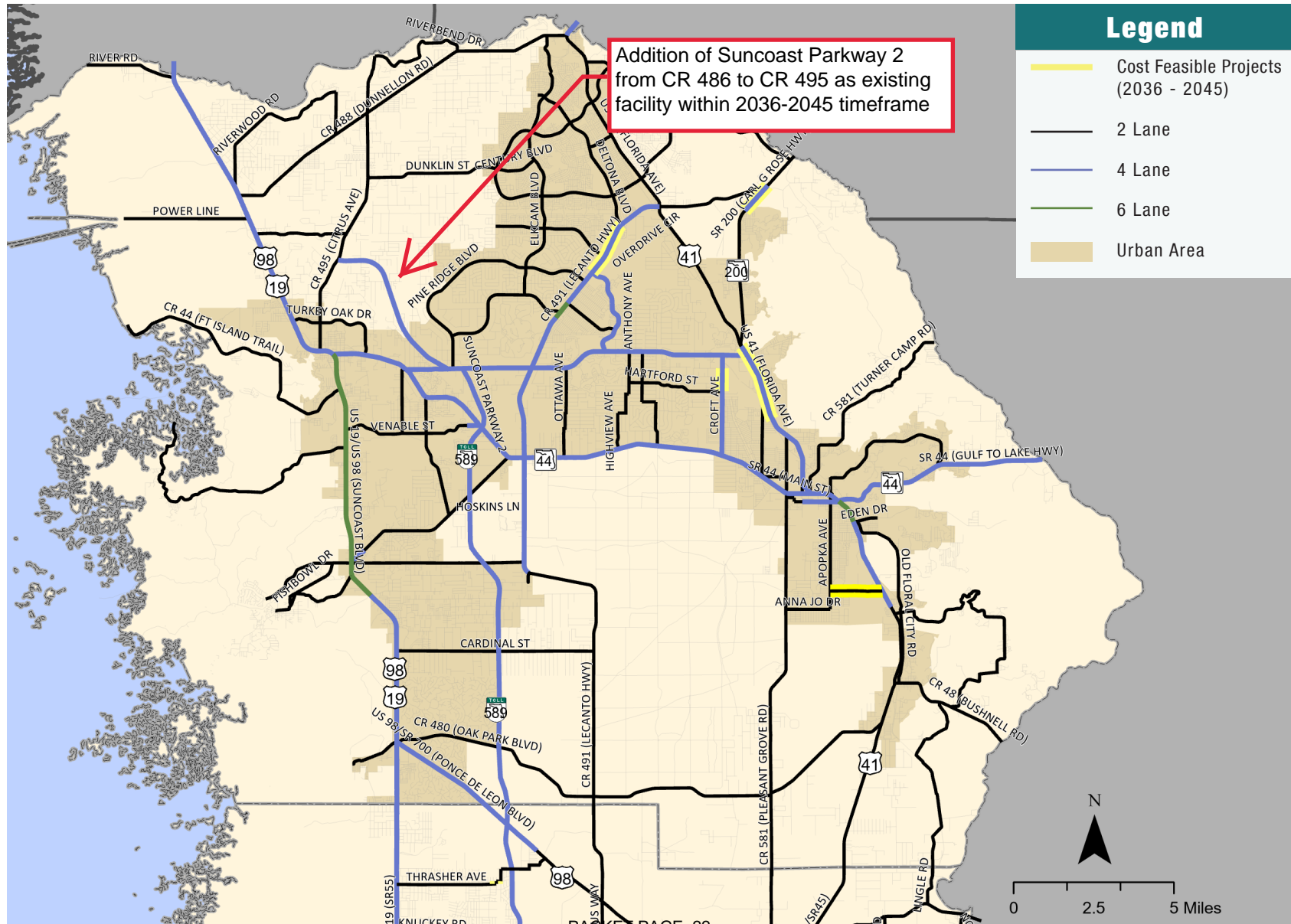
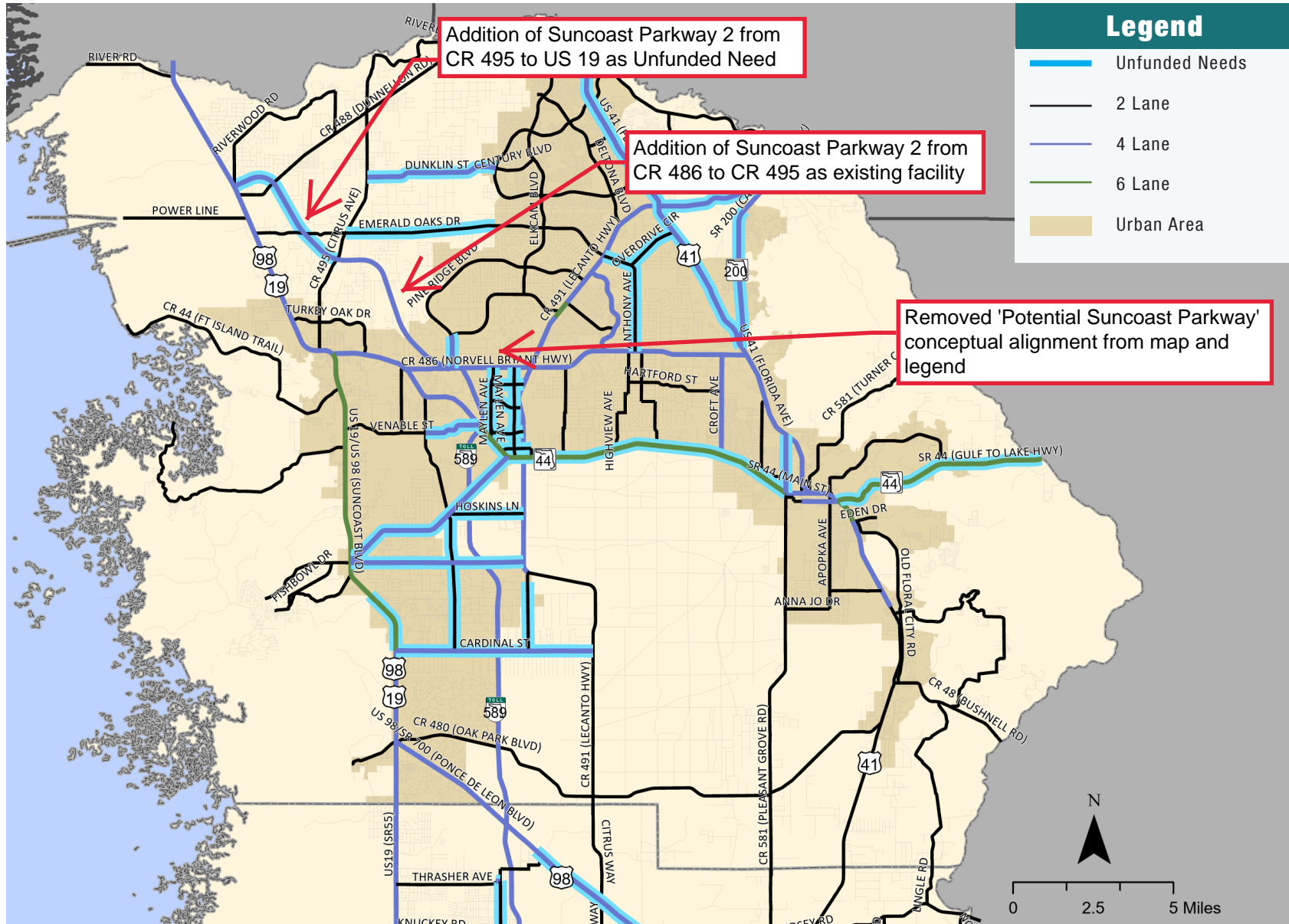


Figure 16. Roadway Network Unfunded Needs (Citrus County) – Tiers 4 & 5



PACKET PAGE 23

Table 24. Citrus County Cost Feasible Roadway Projects

On Street	From Street	To Street	Improvement Type	CST Timeframe
CR 491 (LECANTO HWY)	DELTONA BLVD, N	US 41, N	2U-4D	2031-2035
CR 491 (LECANTO HWY)	PINE RIDGE BLVD, W	FOREST RIDGE BLVD, N	2U-4D	2031-2035
CR 491 (LECANTO HWY)	FOREST RIDGE BLVD, N	DELTONA BLVD, N	2U-4D	2036-2045
CR 491 (LECANTO HWY)	SR 44, E	W AUDUBON PARK PATH	2D-4D	2036-2045
CR 491 (LECANTO HWY)	W AUDUBON PARK PATH	HORACE ALLEN ST, W	2D-4D	2036-2045
CR 491 (LECANTO HWY)	LEISURE BLVD	G. CLEVELD BLVD, W	2D-4D	2036-2045
CROFT AVE	HAYES RD	CR 486, W	2U-4D	2036-2045
CROFT AVE	STEVENS ST, E	HAYES RD	2U-4D	2026-2030
CROFT AVE	SR 44, E	STEVENS ST, E	2U-4D	2036-2045
LEISURE BLVD	WHIPPOORWILL ST, W	CR 491, S	00-2U	2036-2045
WATSON ST	APOPKA AVE	US 41	00-2U	2031-2035
US 41 (FLORIDA AVE)	INDEPENDENCE HWY, N	VAN NESS RD, E	2U-4D	2031-2035
US 41 (FLORIDA AVE)	ARLINGTON ST, E	INDEPENDENCE HWY, N	2U-4D	2031-2035
US 41 (FLORIDA AVE)	CR 581 EXTENSION	ARLINGTON ST, E	2U-4D	2026-2030
US 41 (FLORIDA AVE)	SR 44	MONTGOMERY	2U-4D	2026-2030
US 41 (FLORIDA AVE)	MONTGOMERY	CR 581 EXTENSION	2U-4D	2036-2045
US 41 (FLORIDA AVE)	CR 486, W	SR 200, N	2U-4D	2036-2045
US 41 (FLORIDA AVE)	VAN NESS RD, E	CR 486, W	2U-4D	2036-2045
US 19/US 98 (SUNCOAST BLVD)	CARDINAL ST, W	SUNNY DAYS S/C	4D-6D	2036-2045
US 19/US 98 (SUNCOAST BLVD)	SUNNY DAYS S/C	GREEN ACRES ST, W	4D-6D	2036-2045
SUNCOAST PARKWAY 2	CR 486	CR 495	00-4D	2026-2030

PACKET PAGE 24



Addition of Suncoast Parkway 2 from CR 486 to CR 495

Table 26. Citrus County Illustrative Roadway Projects

On Street	From Street	To Street	Improvement Type	CST Timeframe
CR 490 (HOMOSASSA TRAIL)	CANADIAN WAY, S	ROCK CRUSHER RD, S	2U-4D	2036-2045
CR 490 (HOMOSASSA TRAIL)	US 19, S	CANADIAN WAY, S	2U-4D	2036-2045
CR 490 (HOMOSASSA TRAIL)	ROCK CRUSHER RD, S	URBAN BOUNDARY	2U-4D	2036-2045
CR 490 (HOMOSASSA TRAIL)	URBAN BOUNDARY	SR 44, W	2U-4D	2036-2045
CR 490A (GROVER CLEVELAND BLVD)	US 19, S	CLARIDGE AVE, S	2U-4D	2036-2045
CR 490A (GROVER CLEVELAND BLVD)	CLARIDGE AVE, S	CORBETT AVE, S	2U-4D	2036-2045
CR 490A (GROVER CLEVELAND BLVD)	CORBETT AVE, S	CR 491, S	2U-4D	2036-2045
CR 491 (LECANTO HWY)	HORACE ALLEN ST, W	CR 486, W	2D-4D	2036-2045
LEISURE BLVD	CARDINAL ST	WHIPPOORWILL ST, W	00-2U	2031-2035
SUNCOAST PARKWAY 2	CR 495	US 19	00-4D	Unfunded



Addition of Suncoast Parkway 2 from CR 495 to US 19 as Illustrative project

Tier 2 + 3: Citrus County Cost Feasible Projects Present Day Costs (PDC)

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
CR 491 (LECANTO HWY)	LEISURE BLVD	G. CLEVELAND BLVD, W	0.40	2D-4D	2025	\$ 109,128	County	2026-2030	\$ 218,256	County	2026-2030	\$ 1,091,280	County	2026-2030	\$ 2,182,560	County	\$ 3,601,224	Fully Funded
CR 491 (LECANTO HWY)	PINE RIDGE BLVD, W	FOREST RIDGE BLVD, N	0.37	2U-4D	2026-2030	\$ 100,671	County	2026-2030	\$ 201,341	County	2026-2030	\$ 1,006,706	County	2031-2035	\$ 2,013,412	County	\$ 3,322,129	Fully Funded
CR 491 (LECANTO HWY)	FOREST RIDGE BLVD, N	DELTONA BLVD, N	1.76	2U-4D	2025	\$ 480,436	County	2026-2030	\$ 960,872	County	2031-2035	\$ 4,804,360	County	2036-2045	\$ 9,608,720	County	\$ 15,854,389	Fully Funded
CR 491 (LECANTO HWY)	DELTONA BLVD, N	US 41, N	1.36	2U-4D	2025	\$ 370,490	County	2026-2030	\$ 740,979	County	2026-2030	\$ 3,704,896	County	2031-2035	\$ 7,409,791	County	\$ 12,226,155	Fully Funded
CROFT AVE	STEVENS ST, E	HAYES RD	0.70	2U-4D	2031-2035	\$ 6,575	County	2031-2035	\$ 381,948	County	2036-2045	\$ 1,909,740	County	2036-2045	\$ 3,819,480	County	\$ 6,117,743	Fully Funded
LEISURE BLVD	WHIPPOORWILL ST, W	CR 491, S	0.31	00-2U	2025	\$ 76,222	County	2026-2030	\$ 152,443	County	2026-2030	\$ 762,215	County	2031-2035	\$ 1,524,431	County	\$ 2,515,311	Fully Funded
WATSON ST	APOPKA AVE	US 41	0.96	00-2U	2031-2035	\$ 238,728	County	2031-2035	\$ 477,456	County	2036-2045	\$ 2,387,279	County	2036-2045	\$ 4,774,557	county	\$ 7,878,019	Fully Funded
SR 200 (CARL G ROSE HWY)	PALMER WAY	CR 491, N	1.06	2U-4D	2025	\$ 617,556	Other Arterial & Const	2026-2030	\$ 1,235,112	Other Arterial & Const	2031-2035	\$ 6,175,562	Other Arterial & Const	2036-2045	\$ 12,351,125	Other Arterial & Const	\$ 20,379,356	Partially Funded
US 41 (FLORIDA AVE)	WITHLACOOCHEE TRAIL BRIDGE	LIVE OAK LN	0.90	2U-4D	< 2025	\$ 341,281	Other Arterial & Const	< 2025	\$ 1,044,738	Other Arterial & Const	< 2025	\$ 5,223,690	Other Arterial & Const	2026-2030	\$ 10,447,380	Other Arterial & Const	\$ 17,057,089	Fully Funded
US 41 (FLORIDA AVE)	LIVE OAK LN	ARLINGTON ST, E	0.90	2U-4D	< 2025	\$ 376,918	Other Arterial & Const	< 2025	\$ 1,044,738	Other Arterial & Const	2025	\$ 5,223,690	Other Arterial & Const	2026-2030	\$ 10,447,380	Other Arterial & Const	\$ 17,092,726	Fully Funded
US 41 (FLORIDA AVE)	ARLINGTON ST, E	SR 200, N	3.80	2U-4D	< 2025	\$ 188,691	Other Arterial & Const	< 2025	\$ 4,411,116	Other Arterial & Const	2031-2035	\$ 22,055,580	Other Arterial & Const	2036-2045	\$ 44,111,160	Other Arterial & Const	\$ 70,766,547	Fully Funded

County Facility
State Facility

SUNCOAST PARKWAY 2*	CR 486	CR 495	5.82	00-4D	-	-	-	<2025	\$ 10,336,604	State	2026-2030	\$ 26,679,687	State	2026-2030	\$ 176,570,982	State	\$ 213,587,273	Fully Funded
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*For this project, present day cost (PDC) figures are also equal to year of expenditure (YOE) costs.



Addition of Suncoast Parkway 2 from CR 486 to CR 495

Tier 4: 2045 Citrus County Illustrative Projects Present Day Costs (PDC)

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
CR 490 (HOMOSASSA TRAIL)	US 19, S	CANADIAN WAY, S	0.52	2U-4D	2025	\$ 142,412	County	2026-2030	\$ 284,824	County	2031-2035	\$ 1,424,120	County	2036-2045	\$ 2,848,241	Unfunded	\$ 4,699,597	Partially Funded
CR 490 (HOMOSASSA TRAIL)	CANADIAN WAY, S	ROCK CRUSHER RD, S	3.09	2U-4D	2025	\$ 841,650	County	2026-2030	\$ 1,683,299	County	2036-2045	\$ 6,733,198	Unfunded	2036-2045	\$ 16,832,994	Unfunded	\$ 26,091,141	Partially Funded
CR 490 (HOMOSASSA TRAIL)	ROCK CRUSHER RD, S	URBAN BOUNDARY	0.50	2U-4D	2036-2045	\$ 137,501	Unfunded	2036-2045	\$ 275,003	Unfunded	2026-2030	\$ 1,375,013	County	2036-2045	\$ 2,750,026	Unfunded	\$ 4,537,542	Partially Funded
CR 490 (HOMOSASSA TRAIL)	URBAN BOUNDARY	SR 44, W	2.08	2U-4D	2036-2045	\$ 566,647	Unfunded	2036-2045	\$ 1,133,294	Unfunded	2036-2045	\$ 5,666,471	Unfunded	2036-2045	\$ 11,332,943	Unfunded	\$ 18,699,356	Partially Funded
CR 490A (GROVER CLEVELAND BLVD)	US 19, S	CLARIDGE AVE, S	2.60	2U-4D	2036-2045	\$ 709,878	Unfunded	2036-2045	\$ 1,419,755	Unfunded	2036-2045	\$ 5,679,021	Unfunded	2036-2045	\$ 14,197,553	Unfunded	\$ 22,006,207	Partially Funded
CR 490A (GROVER CLEVELAND BLVD)	CLARIDGE AVE, S	CORBETT AVE, S	1.50	2U-4D	2036-2045	\$ 407,866	Unfunded	2036-2045	\$ 815,732	Unfunded	2036-2045	\$ 3,262,927	Unfunded	2036-2045	\$ 8,157,318	Unfunded	\$ 12,643,843	Partially Funded
CR 490A (GROVER CLEVELAND BLVD)	CORBETT AVE, S	CR 491, S	1.29	2U-4D	2036-2045	\$ 350,847	Unfunded	2036-2045	\$ 701,693	Unfunded	2036-2045	\$ 2,806,772	Unfunded	2036-2045	\$ 7,016,930	Unfunded	\$ 10,876,242	Partially Funded
CR 491 (LECANTO HWY)	W AUDUBON PARK PATH	HORACE ALLEN ST, W	1.35	2D-4D	2036-2045	\$ 366,943	Unfunded	2036-2045	\$ 733,886	Unfunded	2036-2045	\$ 3,669,429	Unfunded	2036-2045	\$ 7,338,858	Unfunded	\$ 12,109,116	Partially Funded
CR 491 (LECANTO HWY)	US 41, N	TRAM RD, N	1.73	2U-4D	2031-2035	\$ 471,706	County	2031-2035	\$ 943,412	County	2036-2045	\$ 3,773,646	County	2036-2045	\$ 9,434,116	Unfunded	\$ 14,622,879	Partially Funded
CR 491 (LECANTO HWY)	TRAM RD, N	SR 200, N	1.77	2U-4D	2031-2035	\$ 483,710	County	2036-2045	\$ 967,420	County	2036-2045	\$ 3,869,679	County	2036-2045	\$ 9,674,197	Unfunded	\$ 14,995,006	Partially Funded
CROFT AVE	SR 44, E	STEVENS ST, E	1.79	2U-4D	2026-2030	\$ 488,484	County	2026-2030	\$ 976,968	County	2031-2035	\$ 4,884,842	County	2031-2035	\$ 9,769,684	Unfunded	\$ 16,119,979	Partially Funded
LEISURE BLVD	CARDINAL ST	WHIPPOORWILL ST, W	2.15	00-2U	2036-2045	\$ 535,070	Unfunded	2036-2045	\$ 1,070,140	Unfunded	2036-2045	\$ 4,280,562	Unfunded	2036-2045	\$ 10,701,405	Unfunded	\$ 16,587,177	Partially Funded
SR 200 (CARL G ROSE HWY)	US 41, N	PALMER WAY	4.29	2U-4D	2026-2030	\$ 2,491,120	Other Arterial & Const	2026-2030	\$ 4,982,239	Other Arterial & Const	2031-2035	\$ 24,911,197	Other Arterial & Const	2036-2045	\$ 49,822,394	Unfunded	\$ 82,206,951	Partially Funded
SR 200 (CARL G ROSE HWY)	CR 491, N	CR 39, E	1.07	2U-4D	2025	\$ 229,871	Other Arterial & Const	2025	\$ 459,743	Other Arterial & Const	2036-2045	\$ 2,298,715	unfunded	2036-2045	\$ 4,597,430	Unfunded	\$ 7,585,759	Partially Funded
SR 200 (CARL G ROSE HWY)	CR 39, E	MARION COUNTY LINE	0.18	2U-4D	2025	\$ 38,384	Other Arterial & Const	2025	\$ 76,768	Other Arterial & Const	2036-2045	\$ 383,838	unfunded	2036-2045	\$ 767,676	Unfunded	\$ 1,266,665	Partially Funded
US 19/US 98 (SUNCOAST BLVD)	CARDINAL ST, W	GREEN ACRES ST, W	1.40	4D-6D	2025	\$ 2,342,585	SIS	2025	\$ 1,400,000	SIS	2026-2030	\$ 2,205,929	Unfunded	2036-2045	\$ 4,411,857	Unfunded	\$ 7,279,564	Partially Funded

	County Facility
	State Facility

SUNCOAST PARKWAY 2*	CR 495	US 19	4.81	00-4D	-	-	-	<2025	\$ 10,497,827	State	2026-2030	\$ 30,047,220	State	2026-2030	\$ 162,825,800	Unfunded	\$ 203,370,847	Partially Funded
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*For this project, present day cost (PDC) figures are also equal to year of expenditure (YOE) costs.



Addition of Suncoast Parkway 2 from CR 495 to US 19 as Illustrative project

Tier 2 + 3: Citrus County Cost Feasible Projects Year of Expenditure (YOE) Costs

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
CR 491 (LECANTO HWY)	LEISURE BLVD	G. CLEVELAND BLVD, W	0.40	2D-4D	2025	\$ 129,862	County	2026-2030	\$ 288,098	County	2026-2030	\$ 1,440,490	County	2026-2030	\$ 2,880,979	County	\$ 4,739,429	Fully Funded
CR 491 (LECANTO HWY)	PINE RIDGE BLVD, W	FOREST RIDGE BLVD, N	0.37	2U-4D	2026-2030	\$ 132,885	County	2026-2030	\$ 265,770	County	2026-2030	\$ 1,328,852	County	2031-2035	\$ 3,120,788	County	\$ 4,848,295	Fully Funded
CR 491 (LECANTO HWY)	FOREST RIDGE BLVD, N	DELTONA BLVD, N	1.76	2U-4D	2025	\$ 571,719	County	2026-2030	\$ 1,268,351	County	2031-2035	\$ 7,446,758	County	2036-2045	\$ 19,697,877	County	\$ 28,984,705	Fully Funded
CR 491 (LECANTO HWY)	DELTONA BLVD, N	US 41, N	1.36	2U-4D	2025	\$ 440,883	County	2026-2030	\$ 978,092	County	2026-2030	\$ 4,890,462	County	2031-2035	\$ 11,485,176	County	\$ 17,794,614	Fully Funded
CROFT AVE	STEVENS ST, E	HAYES RD	0.70	2U-4D	2031-2035	\$ 10,191	County	2031-2035	\$ 592,019	County	2036-2045	\$ 3,914,967	County	2036-2045	\$ 7,829,934	County	\$ 12,347,112	Fully Funded
LEISURE BLVD	WHIPPOORWILL ST, W	CR 491, S	0.31	00-2U	2025	\$ 90,704	County	2026-2030	\$ 201,225	County	2026-2030	\$ 1,006,124	County	2031-2035	\$ 2,362,868	County	\$ 3,660,921	Fully Funded
WATSON ST	APOPKA AVE	US 41	0.96	00-2U	2031-2035	\$ 370,028	County	2031-2035	\$ 740,056	County	2036-2045	\$ 4,893,921	County	2036-2045	\$ 9,787,842	county	\$ 15,791,848	Fully Funded
SR 200 (CARL G ROSE HWY)	PALMER WAY	CR 491, N	1.06	2U-4D	2025	\$ 734,892	Other Arterial & Const	2026-2030	\$ 1,630,348	Other Arterial & Const	2031-2035	\$ 9,572,122	Other Arterial & Const	2036-2045	\$ 25,319,806	Other Arterial & Const	\$ 37,257,168	Partially Funded
US 41 (FLORIDA AVE)	WITHLACOOCHEE TRAIL BRIDGE	LIVE OAK LN	0.90	2U-4D	< 2025	Committed	Other Arterial & Other	< 2025	Committed	Other Arterial & Other	< 2025	On-Going	Other Arterial & Other	2026-2030	\$ 13,790,542	Other Arterial & Other	\$ 13,790,542	Fully Funded
US 41 (FLORIDA AVE)	LIVE OAK LN	ARLINGTON ST, E	0.90	2U-4D	< 2025	Committed	Other Arterial & Other	< 2025	Committed	Other Arterial & Other	2025	\$ 6,216,191	Other Arterial & Other	2026-2030	\$ 13,790,542	Other Arterial & Other	\$ 20,006,733	Fully Funded
US 41 (FLORIDA AVE)	ARLINGTON ST, E	SR 200, N	3.80	2U-4D	< 2025	Committed	Other Arterial & Other	< 2025	Committed	Other Arterial & Other	2031-2035	\$ 34,186,149	Other Arterial & Other	2036-2045	\$ 90,427,878	Other Arterial & Other	\$ 124,614,027	Fully Funded

	County Facility
	State Facility

SUNCOAST PARKWAY 2*	CR 486	CR 495	5.82	00-4D	-	-	-	<2025	\$ 10,336,604	State	2026-2030	\$ 26,679,687	State	2026-2030	\$ 176,570,982	State	\$ 213,587,273	Fully Funded
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*For this project, present day cost (PDC) figures are also equal to year of expenditure (YOE) costs.

Addition of Suncoast Parkway 2 from CR 486 to CR 495

Tier 4: 2045 Citrus County Illustrative Projects Year of Expenditure (YOE) Costs

On Street	From Street	To Street	Mi.	Imprv Type	PE Time	PE \$	PE Revenue Source	Design Time	Design \$	Design Revenue Source	ROW Time	ROW \$	ROW Revenue Source	CST Time	CST \$	CST Revenue Source	YOE Total	Funded Level
CR 490 (HOMOSASSA TRAIL)	US 19, S	CANADIAN WAY, S	0.52	2U-4D	2025	\$ 169,470	County	2026-2030	\$ 375,968	County	2031-2035	\$ 2,207,387	County	2036-2045	\$ 5,838,894	Unfunded	\$ 8,591,718	Partially Funded
CR 490 (HOMOSASSA TRAIL)	CANADIAN WAY, S	ROCK CRUSHER RD, S	3.09	2U-4D	2025	\$ 1,001,563	County	2026-2030	\$ 2,221,955	County	2036-2045	\$ 13,803,055	Unfunded	2036-2045	\$ 34,507,638	Unfunded	\$ 51,534,211	Partially Funded
CR 490 (HOMOSASSA TRAIL)	ROCK CRUSHER RD, S	URBAN BOUNDARY	0.50	2U-4D	2036-2045	\$ 281,878	Unfunded	2036-2045	\$ 563,755	Unfunded	2026-2030	\$ 1,815,017	County	2036-2045	\$ 5,637,552	Unfunded	\$ 8,298,202	Partially Funded
CR 490 (HOMOSASSA TRAIL)	URBAN BOUNDARY	SR 44, W	2.08	2U-4D	2036-2045	\$ 1,161,627	Unfunded	2036-2045	\$ 2,323,253	Unfunded	2036-2045	\$ 11,616,266	Unfunded	2036-2045	\$ 23,232,533	Unfunded	\$ 38,333,679	Partially Funded
CR 490A (GROVER CLEVELAND BLVD)	US 19, S	CLARIDGE AVE, S	2.60	2U-4D	2036-2045	\$ 1,455,249	Unfunded	2036-2045	\$ 2,910,498	Unfunded	2036-2045	\$ 11,641,993	Unfunded	2036-2045	\$ 29,104,983	Unfunded	\$ 45,112,724	Partially Funded
CR 490A (GROVER CLEVELAND BLVD)	CLARIDGE AVE, S	CORBETT AVE, S	1.50	2U-4D	2036-2045	\$ 836,125	Unfunded	2036-2045	\$ 1,672,250	Unfunded	2036-2045	\$ 6,689,001	Unfunded	2036-2045	\$ 16,722,502	Unfunded	\$ 25,919,878	Partially Funded
CR 490A (GROVER CLEVELAND BLVD)	CORBETT AVE, S	CR 491, S	1.29	2U-4D	2036-2045	\$ 719,235	Unfunded	2036-2045	\$ 1,438,471	Unfunded	2036-2045	\$ 5,753,883	Unfunded	2036-2045	\$ 14,384,707	Unfunded	\$ 22,296,296	Partially Funded
CR 491 (LECANTO HWY)	W AUDUBON PARK PATH	HORACE ALLEN ST, W	1.35	2D-4D	2036-2045	\$ 752,233	Unfunded	2036-2045	\$ 1,504,466	Unfunded	2036-2045	\$ 7,522,329	Unfunded	2036-2045	\$ 15,044,659	Unfunded	\$ 24,823,687	Partially Funded
CR 491 (LECANTO HWY)	US 41, N	TRAM RD, N	1.73	2U-4D	2031-2035	\$ 731,144	County	2031-2035	\$ 1,462,288	County	2036-2045	\$ 7,735,975	County	2036-2045	\$ 19,339,937	Unfunded	\$ 29,269,344	Partially Funded
CR 491 (LECANTO HWY)	TRAM RD, N	SR 200, N	1.77	2U-4D	2031-2035	\$ 749,750	County	2036-2045	\$ 1,983,210	County	2036-2045	\$ 7,932,842	County	2036-2045	\$ 19,832,104	Unfunded	\$ 30,497,907	Partially Funded
CROFT AVE	SR 44, E	STEVENS ST, E	1.79	2U-4D	2026-2030	\$ 644,799	County	2026-2030	\$ 1,289,598	County	2031-2035	\$ 7,571,505	County	2031-2035	\$ 15,143,011	Unfunded	\$ 24,648,913	Partially Funded
LEISURE BLVD	CARDINAL ST	WHIPPOORWILL ST, W	2.15	00-2U	2036-2045	\$ 1,096,894	Unfunded	2036-2045	\$ 2,193,788	Unfunded	2036-2045	\$ 8,775,152	Unfunded	2036-2045	\$ 21,937,879	Unfunded	\$ 34,003,713	Partially Funded
SR 200 (CARL G ROSE HWY)	US 41, N	PALMER WAY	4.29	2U-4D	2026-2030	\$ 3,288,278	Other Arterial &	2026-2030	\$ 6,576,556	Other Arterial &	2031-2035	\$ 38,612,356	Other Arterial &	2036-2045	\$ 102,135,909	Unfunded	\$ 150,613,098	Partially Funded
SR 200 (CARL G ROSE HWY)	CR 491, N	CR 39, E	1.07	2U-4D	2025	\$ 273,547	Other Arterial &	2025	\$ 547,094	Other Arterial &	2036-2045	\$ 4,712,365	unfunded	2036-2045	\$ 9,424,730	Unfunded	\$ 14,957,737	Partially Funded
SR 200 (CARL G ROSE HWY)	CR 39, E	MARION COUNTY LINE	0.18	2U-4D	2025	\$ 45,677	Other Arterial &	2025	\$ 91,353	Other Arterial &	2036-2045	\$ 786,868	unfunded	2036-2045	\$ 1,573,735	Unfunded	\$ 2,497,633	Partially Funded
US 19/US 98 (SUNCOAST BLVD)	CARDINAL ST, W	GREEN ACRES ST, W	1.40	4D-6D	2025	\$ 2,342,585	SIS	2025	\$ 1,666,000	SIS	2026-2030	\$ 2,911,826	Unfunded	2036-2045	\$ 9,044,307	Unfunded	\$ 15,964,717	Partially Funded

County Facility
State Facility

SUNCOAST PARKWAY 2*	CR 495	US 19	4.81	00-4D	-	-	-	<2025	\$ 10,497,827	State	2026-2030	\$ 30,047,220	State	2026-2030	\$ 162,825,800	Unfunded	\$ 203,370,847	Partially Funded
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*For this project, present day cost (PDC) figures are also equal to year of expenditure (YOE) costs.

Addition of Suncoast Parkway 2 from CR 495 to US 19 as Illustrative project

F ACTION ITEMS

2. FY 2022-2026 Transportation Improvement Program Amendment – Florida Turnpike Enterprise

The Florida Turnpike Enterprise (FTE) has requested the MPO review and approve an amendment to the MPO's provided staff with a Transportation Improvement Program (TIP) Amendment for FY 2022-2026.

The amendment adds design funding in FY 2022 for FM #442764-2 Suncoast II (SR 589) - CR 486 to CR 495 and FM # 442764-3 Suncoast II (SR 589) from CR 495 to US 19 into the MPO's Transportation Improvement Program consistent with FTE's Work Program.

Staff Recommendation:

It is recommended that the TAC recommend the MPO Board approve the FY 2022-2026 Transportation Improvement Program (TIP) Amendment to include:

1. Design funds in FY 2022 for Suncoast 2 from CR 486 to CR 495; and,
2. Design funds in FY 2022 for Suncoast 2 from CR 495 to US 19

Attachment: FY 2022-2026 TIP Amendment

FY 2022-2026 Transportation Improvement Program Amendment

The attached FY 2022-2026 Transportation Improvement Program Amendment adds design funding into FY 2022 for the extension of the Suncoast 2 in Citrus County. Comments regarding the amendment can be provided to MPO staff via email, regular mail or in person during the scheduled public hearings/meetings.

Email: mpo@hernandocounty.us

Address: 1661 Blaise Drive, Brooksville FL 34601

Phone: 352-754-4082

MPO Committee Meetings: February 23, 2022, 10:00 a.m., 1:00 p.m. and 3:00 p.m.

Location: Lecanto Government Center at 3600 Sovereign Path, Room 166, Lecanto Florida

Time:

- Technical Advisory Committee: 10:00 a.m.
- Citizens Advisory Committee: 1:00 p.m.
- Bicycle/Pedestrian Advisory Committee: 3:00 p.m.

Meeting packets will be available on this website approximately 1 week prior to the meeting.

MPO Board Meeting: March 3, 2022, at 1:30 p.m.

Location: City of Brooksville, Council Chambers, 201 Howell Avenue, Brooksville, FL 34601

Meeting packets will be available on this website approximately 1 week prior to the meeting.

December 20, 2021

Mr. Robert Esposito
Executive Director, Hernando/Citrus MPO
1661 Blaise Drive
Brooksville, FL 34601

Dear Mr. Esposito:

Subject: REQUEST FOR TRANSPORTATION IMPROVEMENT PROGRAM CHANGES

The Florida Department of Transportation (FDOT), Florida's Turnpike Enterprise requests the following changes to be made to Hernando/Citrus Metropolitan Planning Organization's Adopted FY 2022 – FY 2026 Transportation Improvement Program (TIP) in coordination with the corresponding changes to FDOT's Adopted Work Program.

CITRUS COUNTY

FM#442764-2 SUNCOAST II (SR589) - CR 486 TO CR 495

Current TIP Status: Project is not currently in the TIP for Fiscal Years 2022 – 2026.

Proposed Amendment: Please add Design Funding to FY 2022

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Design	PKED	\$10,336,604	2022
	Total	\$10,336,604	

FM#442764-3 SUNCOAST II (SR589) - CR 495 TO US 19

Current TIP Status: Project is not currently in the TIP for Fiscal Years 2022 – 2026.

Proposed Amendment: Please add Design Funding to FY 2022

Phase	Amended Funding Type	Amended Amount	Fiscal Year
Design	PKED	\$497,827	2022
	Total	\$497,827	

Explanation: New projects with design funds have been added to the Adopted Work Program in Fiscal Year 2022. TIP must be updated to reflect new projects and associated funding.

Sincerely,

Siaso Fine, MPO Liaison
Florida's Turnpike Enterprise

cc: Carlene Riecss, Hernando/Citrus MPO Transportation Planner
Carol Scott, Turnpike Planning Manager



Transportation Improvement Program

Fiscal Years
2022-2026

Prepared By:
Hernando/Citrus
Metropolitan
Planning Organization

Date Approved: June 17, 2021
Amended: September 23, 2021
Amended: November 18, 2021

DRAFT for 2/23/22 Committee review and 3/3/22
MPO Board

Table 47: Item Number: 442764 2

Amended March 3, 2022

Item Number: 442764 2 Project Description: SUNCOAST II (SR589) - SR 486 TO CR 495 *SIS*								
Type of Work: New Road Construction			Project Length: 5.515 mi			District: 07		County: Citrus
Goal 2, Objective 4; Goal 3, Objectives 4, 7 & 9; Goal 5, Objective 4 in the LRTP 2045								
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING / MANAGED BY FTE								
PKED -2012 SB1998-TURNPIKE FEEDER RD	\$0	\$10,336,604	\$0	\$0	\$0	\$0	\$0	\$10,336,604
Item 442764 2 Totals:	\$0	\$10,336,604	\$0	\$0	\$0	\$0	\$0	\$10,336,604
Project Total:	\$0	\$10,336,604	\$0	\$0	\$0	\$0	\$0	\$10,336,604

Table 48: Item Number: 442764 3

Amended March 3, 2022

Item Number: 442764 3 Project Description: SUNCOAST II (SR589) - SR 495 TO US 19 *SIS*								
Type of Work: New Road Construction			Project Length: 4.496 mi			District: 07		County: Citrus
Goal 2, Objective 4; Goal 3, Objectives 4, 7 & 9; Goal 5, Objective 4 in the LRTP 2045								
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years
PRELIMINARY ENGINEERING / MANAGED BY FTE								
PKED -2012 SB1998-TURNPIKE FEEDER RD	\$0	\$497,827	\$0	\$0	\$0	\$0	\$0	\$497,827
Item 442764 3 Totals:	\$0	\$497,827	\$0	\$0	\$0	\$0	\$0	\$497,827
Project Total:	\$0	\$497,827	\$0	\$0	\$0	\$0	\$0	\$497,827