



**HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO)
BICYCLE / PEDESTRIAN ADVISORY COMMITTEE (BPAC) AGENDA
Wednesday, March 23, 2022 at 3:00 p.m.**

**MEETING LOCATION:
Hernando County Building Training Facility, 1661 Blaise Drive, Brooksville, FL**

AGENDA

A CALL TO ORDER

1. Moment of Silence
2. Pledge of Allegiance
3. Introduction of Committee Members and Staff
4. Declaration of Quorum

**B APPROVAL/MODIFICATION OF AGENDA
(Limited to Board and Staff comment only)**

C REVIEW/APPROVAL OF MINUTES – 2/23/2022

D CORRESPONDENCE/INFORMATIONAL ITEMS

1. Media Release
2. Lists of Priority Projects –Discussion

E ACTION ITEMS

1. FY 2022 - FY 2026 Transportation Improvement Program Amendment
2. FY 2021- FY 2022 Unified Planning Work Program Amendment, and Amended Funding Agreement
3. FY 2023 - FY 2024 Draft Unified Planning Work Program

F CITIZEN COMMENTS

G MEMBER/STAFF COMMENTS

H ADJOURNMENT AND NEXT MEETING – The next regular meeting of the BICYCLE / PEDESTRIAN ADVISORY COMMITTEE (BPAC) will be held on Wednesday, April 27, 2022, at 3:00 p.m. at Lecanto Government Center, 3600 W Sovereign Path, Room 166, Lecanto, FL

The meeting agenda and back-up materials are available online at:
www.hernandocounty.us/hernandocitrusmpo.

C REVIEW OF MINUTES

The minutes from the Wednesday, February 23, 2022 BPAC Meeting are attached for review and approval.

Attachment: Meeting Minutes from Wednesday, February 23, 2022

HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)

Meeting Minutes – February 23, 2022

The Hernando/Citrus Metropolitan Planning Organization (MPO) Bicycle/Pedestrian Advisory Committee (BPAC) held a regular meeting on Wednesday, February 23, 2022, at the Lecanto Government Building 3600 W. Sovereign Path, Room 166 Lecanto, Florida 34461. The meeting was advertised in the Hernando Sun Times and the Citrus Chronicle, and the agenda was available online at: www.hernandocountyus.com/hernandocitrusmpo.com.

MEMBERS PRESENT:

Jim McLean, Citrus County
 Scarlett Sharpe, Hernando County
 Sherry Bechtel, City of Inverness
 Francine Nobles, Citrus County Parks and Recreation
 Dennis Reiland, Citrus County
 Dennis Henize, Hernando County
 James Lipsey, Hernando County School District

OTHERS IN ATTENDANCE:

Carlene Riecss, Transportation Planner III
 Cayce Dagenhart, Transportation Planner II
 Robert Esposito, Executive Director
 Roger Roscoe, Florida Department of Transportation

A. CALL TO ORDER

- Chairman McLean called the meeting to order at 3:00 p.m.
- Introductions were made.
- Proofs of publication of the Notice of Public meeting were entered into the record by Ms. Riecss.
- A quorum was declared.

B. DESIGNATION OF CHAIRMAN AND VICE-CHAIRMAN FOR 2022

Motion: Ms. Sherry Bechtel nominated Ms. Scarlett Sharpe for the position of BPAC Chairperson for Calendar Year 2022. Mr. Dennis Reiland seconded the motion. The motion passed 6-0.

The meeting was turned over to Ms. Sharpe to continue.

Motion: Ms. Scarlett Sharpe nominated Mr. Jim McLean for the position of BPAC Vice-Chairman for Calendar Year 2022. Mr. Dennis Reiland seconded the motion. The motion passed 6-0.

C. REVIEW/APPROVAL OF THE AGENDA

Motion: Ms. Sherry Bechtel made a motion to approve the agenda as presented. Mr. Dennis Reiland seconded, and the motion passed 6-0.

D. REVIEW/APPROVAL OF MINUTES – 8/25/2021

Motion: Mr. Jim McLean made a motion to approve the minutes from 8/25/2021 as presented. Mr. Dennis Reiland seconded, and the motion passed 6-0.

E. CORRESPONDENCE/INFORMATIONAL ITEMS

Mr. James Lipsey arrived at the meeting

1. Introduction of the new Executive Director, Mr. Bob Esposito

Ms. Riecss introduced the new Hernando/Citrus MPO Executive Director Bob Esposito. Mr. Esposito invited the committee members to him a call if they had any questions or concerns.

2. 11/18/21 and 2/3/22 MPO meeting update and issues list

Ms. Riecss mentioned that the meeting summary from the MPOs November 18, 2021, and February 3, 2022, Meetings along with an updated issue list were in the agenda packet and welcomed any questions the committee may have had. No questions or comments were made.

3. Crash data and Safety Measure Update

Ms. Riecss explained that the Metropolitan Planning Organization (MPO) is required to establish performance targets for each of the measures identified in § 490.207(a). [23 CFR 490.209(c)] on an annual basis. Ms. Riecss continued listing the required safety performance measures as follows:

- Number of fatalities
- Rate of fatalities p/100 million Vehicle Miles Traveled (VMT)
- Number of serious injuries
- Rate of serious injuries p/100 million VMT
- Number of non-motorized fatalities and serious injuries

She provided a history of the performance measures, explaining that the MPO initially adopted the required safety performance measures on January 30, 2018, and subsequently in 2019, 2020 and 2021. The MPO recognized and adopted the FDOT long-term "Vision Zero" aspirational target for fatalities/serious injuries statewide. The MPO Board adopted the attached resolution at their February 3, 2022, meeting.

Ms. Riecss concluded the item, explaining that the data provided by the Safety Office's Crash Analysis Reporting (CAR) database as of December 14, 2021, was included in the agenda packet for committee information.

4. FY 2023 – FY 2024 Unified Planning Work Program Draft Concepts/Timeline

Ms. Riecss informed the Board that MPOs are required to develop UPWPs to govern work programs for the expenditure of FHWA and FTA planning funds [23 CFR 450.308) (450.308) (b)]. The UPWP defines the work tasks of the MPOs annual transportation planning efforts with estimated budget costs and funding sources. It is created every two years and updated in the second year. She explained that based on the schedule, the MPO staff is developing a new UPWP for FY 2023-2024. A draft is due to the FDOT by March 15, 2022, and must be approved by the MPO by May 15, 2022.

She explained that MPO staff will be discussing program concepts with the committee at the next meeting

F. ACTION ITEMS

1. 2045 LRTP (LRTP) Amendment – to Include the Extension of Suncoast 2 from CR 486 to CR 495, and CR 495 to US 19

Ms. Riecss spoke about the approved 2045 Long Range Transportation Plan that depicts a future swath north of CR 486 to identify the potential location of the extension of the Suncoast Parkway. She explained the Florida Turnpike Enterprise has requested an amendment to the MPOs 2045 Long Range Transportation Plan. The amendment includes:

- A. Extension of the Suncoast Parkway from SR 486 to CR 495 into the Roadway Network Cost Feasible Interim Plan for Citrus County with associated tables and appendices. Based on the request, design will occur in FY 2022 (\$10,336,604), right of way acquisition in 2024-2026 (\$26,679,687), and construction in 2026 (\$176,570,982).
- B. Extension of the Suncoast Parkway from CR 495 to US 19 into the Roadway Network Unfunded Needs for Citrus County and associated tables and appendices. design in FY 2022/2023 (\$10,497,827), right of way acquisition in 2025-2027 (\$30,047.220), and construction (\$162,825,800) which is unfunded.

Ms. Riecss concluded with the staff recommendation that the BPAC recommend the MPO Board approve the FY 2022-2026 Transportation Improvement Program (TIP) Amendment to include both sections listed above. The item was opened for public

comment. Hearing no questions or comment from the public, the Chair closed the public comment period and continued with the motion process.

Motion: Mr. Jim McLean made a motion to approve the 2045 LRTP amendment as presented. Mr. Dennis Henize seconded, and the motion carried 7-0.

2. FY 2022-2026 Transportation Improvement Program (TIP) Amendment – to include design funds for Extension of Suncoast 2

The Florida Turnpike Enterprise (FTE) has requested the MPO review and approve an amendment to the MPO's provided staff with a Transportation Improvement Program (TIP) Amendment for FY 2022-2026.

The amendment adds design funding in FY 2022 for FM #442764-2 Suncoast II (SR 589) - CR 486 to CR 495 and FM # 442764-3 Suncoast II (SR 589) from CR 495 to US 19 into the MPO's Transportation Improvement Program consistent with FTE's Work Program.

Ms. Riecss concluded with the staff recommendation that the BPAC recommend the MPO Board approve the amendment to include the Suncoast 2 into the FY 2022-2026 TIP. The item was opened for public comment. Hearing none, the Chair closed the public comment period and continued with the motion process.

Motion: Mr. Dennis Reiland made a motion to approve the FY 2022-2026 TIP amendment as presented. Mr. Jim McLean seconded, and the motion carried 7-0.

G. PUBLIC COMMENT

There was no public comment.

H. COMMITTEE/STAFF COMMENTS

Ms. Nobles let the committee know Citrus County Parks and Recreation will be in charge of maintenance for the Withlacoochee State Trail. They are getting final approval to have a ribbon cutting ceremony for this part of the trail; when they have a date certain, invitations will be sent out. Mr. Dennis Reiland interjected that the Friends of the Withlacoochee are trying to get the Dunnellon Connector named after Steve Diez. Mr. Reiland was concerned that the group had not been able to get any communication back from the legislative aides and asked if the MPO knew of anything that could be done to help. Mr. Esposito volunteered to get in contact with one of the aides, whom he knows from his time spent with FDOT, to get an answer for the Friends of the Withlacoochee.

*Mr. Esposito followed up after the meeting with Mr. McLean stating that Adele Hembree at Dr. Ralph Massullo's office indicated he would be fine with sponsoring a resolution for the Dunnellon Connector to be named in honor of Steve Diez. To accomplish this goal however, they would need to have a resolution from Citrus County first and it is too late to try and get it

into legislation for this current session. Adele suggests that the Friends should have the resolution signed and to them by October 2022 for next Session which will start in March of 2023.

I. ADJOURNMENT AND NEXT MEETING – the meeting was adjourned at 3:37 p.m.

The next regular meeting of the BICYCLE / PEDESTRIAN ADVISORY COMMITTEE (BPAC) will be held on Wednesday, April 27, 2022, at 3:00 p.m. at the Lecanto Government Building 3600 W. Sovereign Path, Room 166 Lecanto, Florida 34461

The meeting agenda and back-up materials are available online at:

www.hernandocounty.us/hernandocitrusmpo.

DRAFT

D CORRESPONDENCE/INFORMATION ITEMS**1. MPO Meeting Update – March 3, 2022**

The meeting summary from the MPO's March 3, 2022, meeting is provided as an informational item. No action is required.

Attachments: 03-03-22 Media Release

2. List of Priority Projects – Discussion

On an annual basis, the MPO is required to update the List of Priority Projects (LOPPs) for submittal to the FDOT for programming consideration.

Attached are the current LOPPs which include Transportation Alternative Projects, and Major Improvement/Congestion Management Projects for review.

Discussion regarding potential project additions and/or ranking changes would be appropriate. No action is required.

Attachments: Current LOPPs



MEDIA RELEASE

Hernando/Citrus Metropolitan Planning Organization (MPO) Meeting Summary – March 3, 2022

City of Brooksville
Council Chambers, 201 Howell Avenue
Brooksville, FL 34601

- Peter Hsu with The Florida Department of Transportation gave a presentation to the Board regarding the serious injury and fatality numbers on roadways within Hernando and Citrus Counties.
- The Board was presented with a financial update regarding the quarterly expenses of the MPO.
- A request to renew the lease agreement for 2022, with Hernando County Board of County Commissioners was approved by the Board.
- A Scope of Services for Kimley-Horn to provide Miscellaneous Technical and Planning Support Services for the current Fiscal Year (FY22) was approved by the Board.
- The Board authorized the Executive Director to sign a Data Sharing Memorandum of Agreement between the Florida Department of Transportation (FDOT) and the Hernando/Citrus MPO which will provide FDOT with the information gathered by the non-motorized counters which have been placed on trails in four (4) locations in Hernando County.
- Approval was granted to the MPO to send a letter to FDOT a letter requesting approximately \$400,000 of unused funds from FY2022 be unencumbered so they can be used in the first year (FY2023) of the new contract for the Unified Planning Work Program (UPWP) Fiscal Years 2023-2024.
- The MPO Board approved the FY2022 Certifications and Assurances required by the Federal Transit Administration (FTA) and authorized MPO staff to proceed with the finalization of said certifications and assurances. In accordance with 49 U.S.C. 5323(n), as a recipient of federal funding for transit planning, the MPO is required to provide a series of Certifications and Assurances that the funding recipient complies with federal laws.

- An amendment to the Long Range Transportation Plan 2045 was approved by the Board. This amendment is made at the request of the Florida Turnpike Enterprise (FTE) and includes the addition of the Suncoast Parkway 2 from CR 486 to CR 495 into the Cost Feasible Projects for Citrus County and associated tables; and the addition of the Suncoast Parkway 2 from CR 495 to US 19 into the Illustrative Projects for Citrus County and associated tables.
- The Board approved an amendment to the FY 2022-2026 Transportation Improvement Program (TIP) that includes design funds in FY 2022 for Suncoast II (\$10,336,604) - FM #442764-2(CR 486 to CR 495); and Design funds in FY 2022 for Suncoast II (\$497,827) - FM # 442764-3 (CR 495 to US 19). This amendment was made at the request of the FTE to make the FY22-26 TIP consistent with their work program.

The next MPO meeting is scheduled for: Thursday April 7, 2022, at
1:30 pm in the City of Brooksville Council Chambers at 201 Howell
Avenue, Brooksville, FL 34601

Please Contact the Hernando/Citrus MPO at (352) 754-4082 for more information

#

**HERNANDO/ CITRUS MPO
MAJOR IMPROVEMENT and CONGESTION MANAGEMENT PROJECTS
FY 2022/2023 LIST OF PRIORITY PROJECTS**

MPO Adoption Date: June 17, 2021

Current Rank	FPN	Agency	Facility	From	To	Activity	Project Phase	Year	Cost
Production	405270 1,3,4	FTE	Suncoast Parkway II (SR 589)	US 98	SR 44	New 4 lane Toll Road	CONST	UNDERWAY	\$191,085,178
Production	442764 1	FTE	Suncoast Parkway II (SR 589)	SR 44	CR 486	New 4 lane Toll Road	CONST	2023	\$102,499,431
Production	405822 2	FDOT	US 19 (SR 55)/US 98	W. Green Acres St.	W. Jump Ct.	Add 2 lanes (existing 4)	CONST	UNDERWAY	\$29,268,982
Production	405822 3	FDOT	US 19 (SR 55)/US 98	W. Jump Ct.	W. Fort Island Trail	Add 2 lanes (existing 4)	CONST	UNDERWAY	\$37,962,912
Production	416733 2	FDOT	SR 50 Bypass	CR 485 (Cobb Rd.)	W. of Buck Hope Road	Add 2 lanes (existing 4)	CONST	2023	\$11,192,916
Production	416735 1	FDOT	SR 50 Bypass	W. of Buck Hope Road	Jefferson Street (50A)	Add 2 lanes (existing 4)	CONST	2026	\$36,932,171
Production	257165 3	FDOT	US 41 (SR 45) (N. Florida Ave.)	SR 44 (E. Gulf to Lake Hwy.)	S of Withlacoochee Trail Bridge	Add 2 lanes (existing 2)	CONST	2023	\$14,985,303
Production	257165 4	FDOT	US 41 (SR 45) (N. Florida Ave.)	S of Withlacoochee Trail Bridge	Live Oak Ln.	Add 2 lanes (existing 2)	CONST	2025	\$16,472,772
Production	442835 1	FDOT	SR 50 (Cortez Blvd.)	US 301/SR 35 (Treiman Blvd.)	Hernando/Sumter Co. Line	Add 2 lanes (existing 2)	CONST	2022	\$54,317,918
Production	257165-1	FDOT	US 41 (SR 45) (N Florida Ave.)	SR 44 (E Gulf to Lake Highway)	SR 200 (N Carl G Rose Hwy.)	Add 2 lanes existing	PE		

**HERNANDO/ CITRUS MPO
MAJOR IMPROVEMENT and CONGESTION MANAGEMENT PROGRAMS
FY 2022/2023 LIST OF PRIORITY PROJECTS**

MPO Adoption Date: June 17, 2021

(Administrative adjustment 08-24-21 to reflect federalization approval from FDOT for Citrus County projects denoted **), added column reflecting project jurisdiction as informational. No substantive changes.

Rank	FPN	Agency	Facility	From	To	Activity	Project Phase	Year	Cost	MPO jurisdiction
1	257165 5	FDOT	US 41 (SR 45) (N. Florida Ave.)	Live Oak Ln.	Arlington St.	Add 2 lanes (existing 2)	CONST	2026	13.7 m	Citrus County
1	257165 2	FDOT	US 41 (SR 45) (N. Florida Ave.)	E. Arlington St.	SR 200 (N. Carl G Rose Hwy.)	Add 2 lanes (existing 2)	ROW	UNDERWAY	28.6 m	Citrus County
2		FDOT	CR 485/Cobb Rd	SR 50/50A/Cortez Blvd	US 98 (Ponce de Leon Blvd)	Add 2 lanes (existing 2) Realignment of US 98-transfer of ownership between state and county	CONST			Hernando County
2a	257299-3	FDOT	CR 485/Cobb Rd	SR 50/50A/Cortez Blvd	Brooksville Water Reclamation Dr.	Add 2 lanes (existing 2)	ROW	2025		Hernando County
2b		FDOT	CR 485/Cobb Rd	Brooksville Water Reclamation Dr	Yontz Rd.	Add 2 lanes (existing 2)				Hernando County
2c		FDOT	CR 485/Cobb Rd	Yontz Rd	US 98	Add 2 lanes (existing 2)				Hernando County
3	**	FDOT.	Croft Ave.	SR 44 (E. Gulf to Lake Hwy.)	E. Hayes St.	Add 2 lanes (existing 2)				Citrus County
4		FDOT	US 41/SR 50A One Way Pairs	W. of Mildred Ave.	US 41/SR 50A intersection	Complete Streets	Proposed implementation after transfer of ownership US98 realignment			Hernando County/ Brooksville

5	**	FDOT	CR 490A (W. Grover Cleveland Blvd.)	US 19 (SR 55)/US 98	CR 491 (S. Lecanto Hwy.)	Add 2 lanes (existing 2)		Citrus County
6	438613 1	FDOT	US 41 (SR 45) (Broad St.)	Spring Hill Dr.	Powell Rd.	Add 2 lanes (existing 4)		Hernando County
7	**	FDOT	CR 491 (N. Lecanto Hwy.)	W. Pine Ridge Blvd.	US 41/SR 45	Add 2 lanes (existing 2)		Citrus County
8	**	FDOT	CR 490 (Homosassa Trail)	US 19 (SR 55)/US 98	SR 44 (W. Gulf to Lake Hwy.)	Add 2 lanes (existing 2)		Citrus County
9	4058225	FDOT	US 19 (SR 55)/US 98	Cardinal Street	Green Acres	Add 2 lanes (existing 4)		Citrus County
10		FDOT	SR 200 (N Carl G. Rose Hwy)	US 41	Marion County Line	Add 2 lanes (existing 2)		Citrus County
11	257298-3	FDOT	CR 578 (County Line Rd.)	East of East Rd.	Springtime St.	Add 2 lanes (existing 2)	In discussions with Pasco County	Hernando County
12	257298-4	FDOT	CR 578 (County Line Rd.)	East of Mariner Blvd.	West of Suncoast Parkway	Add 2 lanes (existing 2)	In discussions with Pasco County	Hernando County
13	447536 3	FDOT	US 301	Pasco County Line	SR 50/Cortez Blvd.	Add 2 lanes (existing 2)	PE	Hernando County
14		FDOT	Cardinal Street	US 19	CR 491	Add 2 lanes (existing 2)		

Legend

Code	Definition
CONST	Construction
PD&E	Project Development and Environment
PE	Preliminary Engineering/Design
ROW	Right-of-Way
LF	Local Funds
U	Unranked

Hernando/Citrus MPO FY 2022/2023 List of Priority Projects (LOPP)

Transportation Alternative Projects (TA) Under Production

MPO Adoption Date: June 17, 2021

<i>Current Rank</i>	<i>FPN Resp. Agency</i>	<i>Project/Corridor</i>	<i>From</i>	<i>To</i>	<i>Area</i>	<i>Project Type</i>	<i>Project Phase/Year</i>
Production	4372642 / FDOT	GNT Gap Connector Trail - Multi-Use Trail	SR50/Cortez Blvd.	GNT	HC/COB	ST	CST 2022
Production	4395091 /FDOT	Deltona Blvd. - Sidewalk	Elgin Blvd.	SR 50	HC	TA	CST 2022
Production	4337141 /FDOT	E. Linden Dr.- Sidewalk	Coronado Dr.	Spring Hill Dr.	HC	TA	CST 2021
Production	4374841 /FDOT	W. Landover Blvd.	Northcliffe Blvd.	Elgin Blvd.	HC	TA	CST 2023
Production	4395081 /FDOT	Elgin Blvd. - Sidewalk	Deltona Blvd.	Mariner Blvd.	HC	TA	CST 2022
Production	4386511 /FDOT	S Linden Dr. - Sidewalk	County Line Rd.	Spring Hill Dr.	HC	TA	CST 2024
Production	4375142 /FDOT	US 19/SR 55/S. Suncoast Blvd. - Multi-Use Trail	Hernando/Citrus County Line	W. Green Acres St.	CC/CR	RRR	CST 2020
Production	4396981 /FDOT	Forest Ridge Elementary - Phase I Sidewalk	W. Norvell Bryant Hwy (CR 486)	W. Lake Beverly Dr.	CC	SRTS	CST 2021
Production	4411041 /FDOT	N Turkey Oak Dr.	N Bay Ave	SR 44	CC/INV	SRTS	CST 2021
Production	4411071 /FDOT	Eastside Elementary Sidewalk - Raley Rd	US 98/SR 50/Cortez Blvd	Roper Road	HC	SRTS	CST 2024
Production	4411031 /FDOT	Fox Chapel Middle School – Sidewalk- Freeport Dr	Deltona Blvd	Northcliffe Blvd	HC	SRTS	CST 2024

**Hernando/Citrus MPO FY 2022/2023 List of Priority Projects (LOPP)
Transportation Alternative Projects (TA)**

MPO Adoption Date: June 17, 2021

<i>Rank</i>	<i>FPN/Responsible Agency</i>	<i>Project/Corridor</i>	<i>From</i>	<i>To</i>	<i>Area</i>	<i>Project Type</i>	<i>Project Phase/Year</i>
1	4433581 /FDOT	Withlacoochee State Trail (WST) - Rehabilitation	Hernando/Citrus County Line	Citrus/Marion County Line	CC	TA	
		Section d (6.38 Miles)	Citrus/Hernando County Border	Floral City	CC	TA	RRR 2021
		Section e (6.97 Miles)	Floral City	North Apopka Ave.	CC	TA	RRR 2021
		Section f (5.07 Miles)	North Apopka Ave.	Norvell Bryant Hwy.	CC	TA	RRR 2021
		Section g (5.05 Miles)	Norvell Bryant Hwy.	CR 491	CC/INV	TA	RRR 2021
		Section h (5.34 Miles)	CR 491	Citrus/Marion County Border	CC	TA	RRR 2021
2	4411051 /FDOT	Forest Ridge Elementary - Phase II Sidewalk	W. Lake Beverly Dr.	Colbert Dr	CC	SRTS/TA	PE 2024
3		Rock Crusher Sidewalk	W. Homosassa Trail (CR490)	W. Gulf to Bay Hwy (SR44)	CC	TA	No Application
4		Sunshine Grove Rd. - Sidewalk	Ken Austin Pkwy.	Hexam Rd.	HC	TA	Application Submitted
5		Three Sisters Springs Connector - Multi-Use Trail	US 19/Kings Bay Drive	486 Trail	CC/CR	TBD	Application Submitted
6		California St./Powell Rd. - Sidewalk	Spring Hill Dr./California St.	Powell Rd./Rowan Rd.	HC	TA	Application Submitted
7		Ft. Island Trail - Multi-Use Trail	Gulf of Mexico	Three Sisters Trail	CC/CR	TBD	Consultant Study Complete/ETDM
8		Cobblestone Dr. - Sidewalk	Pinehurst Dr.	County Line Rd.	HC	TA	Application Submitted
9		Sugarmill Woods - Multi-Use Trail along US 98	Oak Village Blvd.	Trailhead/Parking lot near the Suncoast Parkway II	CC	TA	No Application
10		W. Linden Dr. - Sidewalk	Spring Hill Dr.	Mariner Blvd.	HC	TA	Application Submitted

<i>Rank</i>	<i>FPN/Responsible Agency</i>	<i>Project/Corridor</i>	<i>From</i>	<i>To</i>	<i>Area</i>	<i>Project Type</i>	<i>Project Phase/Year</i>
11		W. Cardinal St. - Sidewalk	US 19 (S. Suncoast Blvd.)	S. Lecanto Hwy (CR 491)	CC	TA	No Application
12		Amero Ln. - Sidewalk	Coronado Dr.	Anderson Snow Rd.	HC	TA	Application Submitted
13		E. Vine St.& E. Gospel Is. Rd.- Sidewalk	N. Apopka Ave.	W. Gulf to Lake Hwy (SR 44)	CC	TA	No Application
14		Nightwalker Rd. - Sidewalk	Cortez Blvd. (SR 50)	Madrid Rd.	HC	TA	Application Submitted
15		N. Independence Hwy. - PS/Sidewalk	E. Gulf to Lake Hwy (SR 44)	N. Florida Ave (US 41)	CC	TA	No Application
16		Good Neighbor Trail (GNT) - Rehabilitation	Jefferson St.	Jasmine St.	COB/HC	TA	Application Submitted
17		US 19 Trailhead & Crossing	Crosstown Trail at US 19 - (In City of Crystal River)		CC/CR	TA	No Application
18		Withlacoochee State Trail (WST) – Reconstruction	Pasco/Hernando County Line	Citrus/Hernando County Line	HC	TBD	No Application
		Section a (3.15 Miles)	Pasco/Hernando Border	SR 50	HC	TBD	No Application
		Section b (5.15 Miles)	SR 50	Croom Rd.	HC	TBD	No Application
		Section c (5.90 Miles)	Croom Rd.	Hernando/Citrus Border	HC	TBD	No Application
19		South Apoka Connector - Phase I	Dampier St.	Highland Blvd.	CC/INV	TA	No Application
20		Suncoast Trail/U.S. 98 - Trailhead/Restroom	Suncoast Trail/US 98		HC	TA	No Application
21		W. Halls River Rd. (CR 490A) - Sidewalk	S. Riverview Circle	US 19 (S. Suncoast Blvd.)	CC	TA	No Application
22		Spring Hill Dr. - Sidewalk	US 19	Ken Lake Ave.	HC	TA	No Application
23		Eden Dr. Connector/Sidewalk	WST	Martinis Dr.	CC/INV	TA	No Application
24		Spring Hill Dr. - Sidewalk	Spring Park Way	US 41	HC	TA	Application Submitted
25		Forest Dr. Sidewalk	W. Main St. (SR44)	Independence Hwy.	CC	TA	No Application
26		Turner Camp Rd./Ella Ave. - PS/Sidewalk	US 41	Inverness MS	CC	TA	No Application
27		Citrus Springs Blvd. - Bicycle Lane/PS	Dunklin Blvd.	W. Deltona Blvd.	CC	TA	No Application
28		Suncoast Trail (SCT) – Rehabilitation	County Line Road	US 98	HC	TA	Application Submitted
		Section a	County Line Road	Spring Hill Drive	HC	TBD	Application Submitted
		Section b	Spring Hill Drive	SR 50	HC	TBD	Application Submitted

<i>Rank</i>	<i>FPN/Responsible Agency</i>	<i>Project/Corridor</i>	<i>From</i>	<i>To</i>	<i>Area</i>	<i>Project Type</i>	<i>Project Phase/Year</i>
		Section c	SR 50	US 98	HC	TBD	Application Submitted
		Section d	Centralia Rd.	US 98	HC	TBD	Application Submitted
29		Elkcam Blvd. - Bicycle Lane/PS	Pine Ridge Blvd	N Citrus Springs Blvd.	CC	TA	No Application
30		Pine Ridge Blvd. - Multiuse Trail	CR 486	CR 491	CC	TA	No Application
31		South Apoka Connector - Phase II	Highland Blvd.	E Anna Jo Dr.	CC/INV	TA	No Application
32		Mossy Oak Sidewalk	US 41 and Eden Dr.	WST	CC	TA	No Application
33		Sugarmill Woods Bicycle Lane along:			CC	TA	No Application
		Section a. W. Oak Park Blvd.	Shoppes at Sugarmill Woods	Corkwood Blvd.	CC	TA	No Application
		Section b. Cypress Blvd. E	W. Oak Park Blvd.	Cypress Circle E	CC	TA	No Application
		Section c. Corkwood Blvd.	W. Oak Park Blvd.	Cypress Blvd. E	CC	TA	No Application
34		W. Miss Maggie Dr. (CR 480) - Sidewalk/PS	Chassowitzka River Campground	US 19 (S. Suncoast Blvd.)	CC	TA	ROW issues
35		North Ave. - Sidewalk	Howell Ave.	Zoller St.	COB	TA	ROW issues
36		Kass Circle Improvements	Kass Circle		HC	TA	Under Review

Legend

Code	Definition	Code	Definition	Code	Definition
CC	Citrus County	OGT	Office of Greenways & Trails	ST	SUNTrail Funding
COB	City of Brooksville	P	Programmed for a production phase	TA	Transportation Alternatives
CR	Crystal River	PE	Preliminary Engineering/Design	TBD	To Be Determined
CST	Construction	PS	Paved Shoulders	U	Unranked
GNT	Good Neighbor Trail	ROW	Right-of-Way	WST	Withlacoochee State Trail
HC	Hernando County	RRR	Resurfacing, Restoration and Rehabilitation		
INV	Inverness	SRTS	Safe Routes to School		

E ACTION ITEMS

1. Transportation Improvement Program (TIP) FY 2022-2026 Amendment

To facilitate the MPOs request to unencumber \$383,740 in funding from the FY 2021/2022 UPWP, an amendment to the associated Transportation Improvement Program (TIP) must also be reviewed by the TAC and approved by the MPO.

Tables 55 and 57 have been amended to reduce the funding by \$383,740 in FY 2022. Excerpt below, the full document has been posted to the MPO website.

AMENDMENT 4 - APRIL 7, 2022

Table 55: Item Number: 439335 3 proposed amendment April 7, 2022

Item Number: 439335 3 Project Description: HERNANDO/CITRUS FY 2020/2021-2021/2022 UPWP *NON-SIS*									
Type of Work: TRANSPORTATION PLANNING							County: HERNANDO		
Extra Description: None							District: 07		
Goals 1-6 in the LRTP 2045							Project Length: .000		
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
PL -METRO PLAN (85% FA; 15% OTHER)	\$502,824	\$ 922,391 \$1,306,131	\$0	\$0	\$0	\$0	\$0	\$1,425,215 \$1,808,955	
Item 439335 3 Totals:	\$502,824	\$ 922,391 \$1,306,131	\$0	\$0	\$0	\$0	\$0	\$1,425,215 \$1,808,955	

Table 56: Item Number: 439335 4

Item Number: 439335 4 Project Description: HERNANDO/CITRUS FY 2022/2023-2023/2024 UPWP *NON-SIS*									
Type of Work: TRANSPORTATION PLANNING							County: HERNANDO		
Extra Description: None							District: 07		
Goals 1-6 in the LRTP 2045							Project Length: .000		
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
PL -METRO PLAN (85% FA; 15% OTHER)	\$0	\$0	\$500,575	\$500,575	\$0	\$0	\$0	\$1,001,150	
Item 439335 4 Totals:	\$0	\$0	\$500,575	\$500,575	\$0	\$0	\$0	\$1,001,150	

Table 57: Item Number: 439335 5

Item Number: 439335 5 Project Description: HERNANDO/CITRUS FY 2024/2025-2025/2026 UPWP *NON-SIS*									
Type of Work: TRANSPORTATION PLANNING							County: HERNANDO		
Extra Description: None							District: 07		
Goals 1-6 in the LRTP 2045							Project Length: .000		
FUND	<2022	2022	2023	2024	2025	2026	>2026	All Years	
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
PL -METRO PLAN (85% FA; 15% OTHER)	\$0	\$0	\$0	\$0	\$500,575	\$500,575	\$0	\$1,001,150	
Item 439335 5 Totals:	\$0	\$0	\$0	\$0	\$500,575	\$500,575	\$0	\$1,001,150	
Project Total:	\$502,824	\$922,391 \$502,824	\$500,575	\$500,575	\$500,575	\$500,575	\$0	\$3,427,515 \$3,007,948	

It is recommended the BPAC review the attached TIP amendment and recommend the MPO approve at their April 7, 2022, meeting.

Attachments: N/A

E. ACTION ITEMS
2. Unified Planning Work Program (UPWP) FY 2021-FY 2022 Amendment

At the MPO's March 3, 2022, meeting, the Board authorized staff to submit a request to FDOT to unencumber funds from the FY 2021/2022 UPWP for use in year one of the new FY 2023/2024 UPWP. In order to facilitate the request, the FY 2021-2022 UPWP must be amended to remove the work products associated with the \$383,740 which were not completed in FY 2022.

The following tasks and associated funding are proposed to be removed from the current UPWP.

Task 2.1: Data Collection

- Traffic Counts for Hernando and Citrus County

Task 3.5: Transportation Improvement Program

- Develop a dynamic Geographic Information System (GIS) LRTP/TIP Interface for MPO maps

Task 3.6:

- Conduct a resiliency Study for the MPO area
- Conduct an Automated, Connected, Electric Shared (ACES) study for the MPO area

Task 5 – Public Participation

- Assist in the development of a GIS LRTP/TIP Interface for MPO Maps
- Engage the BPAC, TAC and CAC with transportation surveys, and transit specific surveys

The projects above will be proposed for inclusion into the FY 2023-2024 UPWP once the funding has been de-obligated. Tasks in the FY 2021-FY 2022 UPWP have been adjusted reflecting the amount of money being removed from each task.

It is recommended the BPAC review and recommend MPO approval of the amendment to the FY 2021- FY 2022 Unified Planning Work Program (UPWP) reflecting the unencumbering of \$383,740 funding from year 2.

Attachment: Budget tables will be provided under separate cover.

E. ACTION ITEMS**3. Unified Planning Work Program (UPWP) FY 2023-FY 2024 DRAFT**

Pursuant to the review requirements, a draft UPWP for FY 2023-FY 2024 was submitted to the FDOT on March 15, 2022. Review comments provided from FDOT, and FHWA/FTA, will be addressed and incorporated into the final document presented to the MPO in May, along with MPO input and public comments as appropriate.

A full version of the draft can be found on our website. Attached to the packet are the tasks and budget tables associated with the tasks, the full version of the draft can be found on our website, and we will have several full versions at the meetings for review. As required by the Federal Highway Administration (FHWA), the UPWP document is created every two years.

The UPWP budget defines the work tasks of the MPO's annual transportation planning effort with the proposed budget costs and funding sources. The total budget for FY 2023 from FHWA, CTID, and FTA funds allocated is \$865,745. The budget for FY 24 is estimated and will be amended upon receipt of apportionment notice amount. At the MPO's March 3, 2022, meeting, the Board authorized staff to request to unencumber funding from our current FY 2021/2022 UPWP (subject of a separate action on this agenda). Once the funding has been de-obligated, we will be able to incorporate it into FY 2023 of this UPWP. It is important to note that the draft presented does not include any work associated with the unencumbered funding of \$383,740.

More information regarding the budgeting of the \$383,740 will be provided to the TAC for discussion either prior to, or at the meeting.

STAFF RECOMMENDATION:

It is recommended the BPAC review and provide comments on the draft UPWP for consideration by the MPO Board.

Attachments: Tasks and Budget tables – Draft UPWP FY 2023-FY 2024

OPERATIONAL PROCEDURES AND BYLAWS

The Hernando/Citrus MPO is an independent, separate legal entity authorized pursuant to Florida Law. The MPO operates under a duly adopted set of bylaws adopted July 15, 2014. MPO staff as well as Hernando County, per the staff services agreement, provides administrative, legal, financial, purchasing, and personnel support. The MPO Board consists of nine (9) voting members representing five (5) local governments and one non-voting representative from the FDOT. The Board is comprised of local elected officials and has the responsibility to develop and adopt plans, and to recommend improvement priorities for the transportation system.

The MPO has Continuity of Operations Plan (COOP) which was updated in June 2021 and is reviewed by the staff annually. The COOP was prepared by the Hernando/Citrus Metropolitan Planning Organization (MPO) to develop, implement, and maintain viable COOP capability. The COOP complies with applicable internal agency policy, local and state regulations, and supports recommendations provided in the Federal Emergency Management Agency's (FEMA) Federal Preparedness Circular 65.

CERTIFICATIONS AND ASSURANCES

The required Certifications and Assurances can be found in Appendix C: UPWP FDOT Certifications and Assurances of this document.

INDIRECT RATE

An indirect rate is not used by the Hernando Citrus MPO.

UPWP PLANNING TASKS

To facilitate the activities and continue to conduct a successful 3-C (Comprehensive, Cooperative and Continuing) transportation process, the following work tasks have been included in this UPWP:

- Task 1: Long Range Transportation Plan 2050 (LRTP)
- Task 2: Transportation Improvement Program (TIP)
- Task 3: Administration (3.1 and 3.2)
- Task 4: Data Collection (4.1-4.2)
- Task 5: Project Planning (5.1-5.6)
- Task 6: Regional Coordination
- Task 7: SCTPA Support and Shared Task

WORK PROGRAM

TASK 1: LONG RANGE TRANSPORTATION PLAN (LRTP)

Purpose

To create and maintain the MPO's LRTP in accordance with the requirements of applicable Federal and State guidance. Monitor potential changes to the air shed conformity status and applicable Federal and State guidance.

Previous Work

Developed and adopted the Metropolitan Planning Organization's 2045 LRTP which included participation in the TRT, continued refinement of data in support of the plan, coordination with FDOT and consultants to provide updated information for the plan and, performed public outreach activities. Developed and adopted performance (including safety) measures and targets. Public outreach activities performed during these activities were consistent with the requirements outlined in the PPP.

Required Activities for Task 1 FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Process Amendments to the LRTP (<i>Consultant services will be utilized</i>)	Amendments	As needed
Develop the 2050 LRTP, including, but not limited to: <ul style="list-style-type: none"> Data collection and analysis Update goals, objectives and performance measures Coordinate review and inclusion of transportation projects from partner agencies Public engagement/LRTP project website Coordination with committees and partner agencies Creation of GIS Layers (<i>Consultant services will be utilized</i>)	Goals, Objectives and Performance Measures, Needs Plan, Cost Feasible Plan, 2050 LRTP document	2024
Coordinate with FDOT and other partners to incorporate performance measures into planning projects	Coordination activities	Ongoing

Activity	Deliverable	Completion Date
Continue to promote and enhance sustainable planning activities such as those related to ETDM and Environmental Justice	Training, meeting participation activities	Ongoing
Participate in air quality review and monitoring	Monitoring, meeting attendance	As needed
Participate in the Regional Transportation Analysis (RTA) process, the Transportation Management Area (TMA) and the Transportation Modeling Team (TMT) activities associated with the long range transportation planning through the Sun Coast Planning Transportation Alliance (SCPTA)	Meeting attendance & participation activities	Ongoing
Coordinate with funding and implementing agencies regarding the LRTP's congestion management and Intelligent Transportation Systems (ITS) improvements for consistency with the adopted regional architecture.	Meeting attendance and participation in activities	Ongoing
	Provision of data to FDOT	Ongoing
Participate in the review of enhancements to the Tampa Bay Regional Planning Model as part of the MPO's TRT responsibilities.	Attendance in the TRT meetings and provide information and feedback as requested	As needed
Continue to coordinate with FDOT regarding the ITS regional architecture, congestion management, and the ETDM process as part of the short-range element of the LRTP.	Provision of information or feedback as requested	As needed

Responsible Agency: Hernando/Citrus MPO

TASK 2 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

Purpose

Provide the staff and necessary resources to develop, maintain and amend a TIP pursuant to federal and state requirements while ensuring consistency with the LRTP, local comprehensive plans, and the priorities of the Hernando/Citrus MPO.

Previous Work

Developed and adopted the FY 2021-2025 and FY 2022-2026 TIPs with associated annual List of Priority Projects (LOPPs). Processed amendments and modifications to the TIP as needed/requested.

Required Activities Task 2 FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Monitor air quality	Meeting activities, monitoring	Annually
Monitor aviation and seaport planning activities and coordinate with aviation and seaport providers regarding master plan updates	Coordination	Ongoing
Develop the LOPP identifying the unfunded highway, transit, bicycle, and pedestrian projects that have been prioritized for funding by the MPO	LOPP, LOPP applications	Annually
Review FDOT Five-Year Work Program for consistency with the LRTP and adopted priorities of the MPO Board	Coordination with FDOT, MPO Board and Committees	Annually
Prepare and adopt the TIP, including processing required amendments	Transportation Improvement Program document	Annually
	Amendments	As needed
Participate in regional air quality planning activities	Meeting attendance and participation in activities	As needed
Participate with local and regional aviation & seaport planning activities, including attending meetings and providing input on plans	Meeting attendance and participation in activities	As needed

Activity	Deliverable	Completion Date
Intelligent Transportation System coordination with member localities and FDOT	Local ITS information provided to FDOT for the RITSA database	As needed
Manage TIP project priorities with FDOT District 7 and the Tampa Bay MPO coordination process	Meeting attendance & participation activities	As needed/ Ongoing
Prepare the FY2023-2027 TIP Prepare the FY2024-2028 TIP	New TIPs	July 2023 July 2024
Amendments to TIPs	TIP amendments and supporting documentation	As needed

Responsible Agency: Hernando/Citrus MPO

TASK 3 ADMINISTRATION

Purpose

To responsibly manage and carry out the continuous, cooperative, and comprehensive metropolitan transportation planning process for the MPO. This task includes all public involvement activities and administrative support for MPO planning and programs in general, including assistance to Federal, State, and local agency staff, as needed.

3.1: General Administration

Purpose

This task provides for the administration of the area-wide multimodal transportation planning process in accordance with Federal and State requirements, and for the technical management over each project included in the UPWP.

Previous Work

Staff performed required on-going administrative activities for the MPO, the MPO Board and the advisory committees (TAC, CAC and BPAC); participated in required audits, submitted invoices and reports; executed all required statements of certification and agreements; pursued new grant opportunities; administered grants and grant applications; updated the UPWP FY 2021-FY 2022; prepared the annual TIP FY 2022-FY 2026 and developed the MPO budget for inclusion in the overall Hernando County budget.

Consultant activities were coordinated and managed. The MPOs COOP was updated in June 2021.

Local, state, and federal partners were included in the appropriate planning projects. Long range planning documents, such as the 2045 LRTP, were developed, amended, and distributed.

Staff traveled to and attended workshops, training sessions, seminars, and other meetings to keep current on planning and administrative changes to the MPO programs.

Required Activities Task 3.1 FY 2023 and FY 2024

Note: Any single equipment purchases over \$5k, will require pre-approval (per 2 CFR 200)

Activity	Deliverable	Completion Date
Coordinate with Hernando County regarding all financial tasks including audit report, budget, financial record keeping, preparation of invoices, grant reconciliation, purchasing, personnel services, etc. pursuant to the Staff Services Agreement	Progress reports and invoices UPWP FY2023-FY2024 update	Monthly/ Quarterly Ongoing
Maintain and update planning documents	Amendments	As needed
Attend workshops, seminars and other meetings sponsored by FHWA, FDOT, FTA, TBARTA, MPOAC and other transportation planning partners	Meeting attendance	As needed
Perform administration functions for the MPO, MPO Board and all advisory committees	Schedule meetings, create agendas, minutes, presentations, advertisements, etc. Executed certifications, statements, and agreements	Ongoing As needed
Coordinate annual agency audit in accordance with Single Audit Act (SAA)	Audit report	Annually
Perform annual joint MPO Certification with FDOT	Responses to certification questions, executed certification	Annually
Update the MPO's Continuity of Operations Plan (COOP)	Updated COOP	As needed
Execute, review, and administer program grants, contracts, and agreements	Executed contracts and grants	As needed
Pursue new grant opportunities to support transportation and related planning projects	Grant applications	As needed
Examine and modify/update (if needed) committee bylaws	Revised by-laws	As needed

Activity	Deliverable	Completion Date
Maintain/upgrade/purchase office equipment and supplies, including identification materials (signs, display materials, etc.)	Office equipment and supplies	As needed
Purchase new equipment (laptops and tablets) for the MPO Staff, Board and Committees	Office equipment, software, tablets	As scheduled
Assist in the planning of appropriate locations of bus stops, signs, benches, and shelters for the transit systems and in compliance with the ADA transition plan, etc.	Planning Assistance	As Needed
Equipment lease/rental (copier)	Office equipment	As needed
Cell/SIM card service for non-motorized trail counters in Hernando and Citrus Counties to acquire data	Service	Continuous

Responsible Agency: Hernando/Citrus MPO, Hernando County

3.2: Public Outreach/Participation

Purpose

Provide staff and necessary resources to actively involve all affected parties in an open, cooperative, and collaborative process that provides opportunities to participate in transportation planning and project prioritization process in accordance with the adopted PPP which includes compliance with the American Disability Act (ADA).

Previous Work

Amendment of the 2045 LRTP, preparation of the 2020-2029 Hernando County Transit Development Plan, the 2021-2030 Citrus County Transit Development Plan, annual TIP updates, and UPWP amendments following the MPOs adopted PPP. With the development of each TDP the MPO conducted several off-site workshops for the public to participate. The MPO website and other social media platforms have been enhanced to facilitate communication and increase public participation. Compliance with the Disadvantaged Business Enterprise (DBE) Policy, Title VI Policy and Limited English Proficiency Plan (LEP).

Broadcasted MPO meetings on the government television channel and the Hernando County website. A semi-annual newsletter was produced and distributed

Required Activities for Task 3.2- FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Coordinate with the CAC, TAC and BPAC for review of MPO work efforts prior to MPO Board action	Development of committee schedule and MPO agendas	Ongoing
	Social media posts	Ongoing
Speak at public engagements for community organizations and contacting the traditionally underserved communities	Presentations	As needed
Develop and publish Newsletters	Newsletter published electronically	Twice annually

Activity	Deliverable	Completion Date
Utilize visualization techniques during public meetings and increase use on the MPO website and other social media platforms	Visualization materials incorporated into agendas, presentations and posted to social media as applicable	Ongoing
Write and publish public meeting/hearing announcements and distribution of public service announcements to the press	Advertisements, social media postings	Ongoing
Evaluate and update the PPP to enhance its effectiveness, assuring low-income and minority populations are proactively and effectively included in the planning process	PPP Evaluation Update	Annually As needed
Active recruitment of members to the CAC, BPAC and Transportation Disadvantaged LCBs	Website posting, press releases, email contact	Ongoing
Continue to follow ETDM process for project analysis to identify community impacts	Project assessments and mitigation as appropriate	As needed
Continue to follow the environmental justice guidelines in the MPO planning process to address project impacts on low income and minority groups	Public Meetings and coordination with plan development	Ongoing
Continue to implement the LEP	Implementation of the LEP	As needed
Review and Update the LEP Plan as appropriate	LEP Plan	September 2022
Review and Update the Title VI Plan as appropriate	Title VI Plan	September 2022
Maintain the application of Title VI policies and regulations	Adherence to Title VI policies and regulations	Ongoing
Maintain an interactive website that is accessible to the visually impaired and LEP individuals	Website	Ongoing

Responsible Agency: Hernando/Citrus MPO

TASK 4: DATA COLLECTION

Purpose

To provide the necessary data and analysis tools to support and perform the multimodal planning processes for the MPO area. Data collection includes evaluation of the condition of the transportation network, as well as transportation related socio-economic and land use data. This task includes two (2) subtasks as described below:

4.1 Highway System Performance Surveillance

Purpose

To monitor traffic volume data, including link volumes and counts at major intersections. This information is used to evaluate the operating efficiency and condition of the existing classified transportation network, including the local and state-maintained systems.

Previous Work

Previous work includes various data collection activities related to the development of the Long Range Transportation Plan 2045 which included updates to the Congestion Management Process (CMP) and coordination with FDOT regarding District 7's activities with the Highway Performance Measuring System (HPMS). Traffic count data for Hernando and Citrus Counties was updated in 2021.

Required Activities for Task 4.1 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Process amendments to the adopted LRTP as needed	Amendments	As needed
Update Highway Safety Improvement Program (HSIP) performance measures	Adopted performance measures	Annually
Attend Efficient Transportation Decision Making (ETDM) training	Meeting attendance training	As opportunity arises
Update the List of Priority Projects (LOPP) using the ETDM principles	2023 and 2024 LOPP	Annually

Activity	Deliverable	Completion Date
Coordinate data gathering activities regarding the acquisition and analysis of traffic, public transit, and multi-modal forms of transportation	Statistical database	Ongoing

Responsible Agency: Hernando/Citrus MPO

DRAFT

4.2: Land Use and Socio-Economic Activities

Purpose

To monitor and update, on a continuing basis, transportation related socio-economic and land use data.

Previous Work

Updated socio-economic data within the Hernando/Citrus MPO Study Area.

Participated in the TRT by providing information about land use policies needed for the calibration and validation of the Tampa Bay Regional Planning Model. Reviewed more than thirty land use/zoning cases for Hernando County for consistency or provided relevant information with regards to the LRTP.

Required Activities for Task 4.2 for FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Review zoning cases and comprehensive plan amendments within the MPO study area	Comments	Ongoing
Support the RTA survey activities	Data collection/ emails, meeting attendance	As needed
Provide transportation data support to other agencies and their consultants	Requested information	As needed

Responsible Agency: Hernando/Citrus MPO

TASK 5: PROJECT PLANNING

Purpose

To provide planning and evaluation of activities to support a secure, safe, accessible and context sensitive multimodal transportation network for all users of the system. Project planning efforts have been assigned to subtasks which include mass transit, transportation disadvantaged services, short range planning, bicycle/pedestrian planning, development of the TIP, special projects, development of the LRTP, and a CMP.

5.1: Mass Transit Planning

Purpose

Provide planning, technical, and grant administrative assistance for the operation of fixed-route and deviated fixed-route transit. Perform major Transit Development Plan (TDP) updates in accordance with state guidelines. Incorporate TDP analysis results into the MPO's transit operations and long range transportation process.

Previous Work

Public involvement activities were conducted through an active CAC, community outreach, on-board and online surveys. Completed work associated with the Citrus County TDP Major Update (covering FY 2021-2030). Submission and administration of Section 5305(d) grants were facilitated. Initiated a Comprehensive Operational Analysis for Citrus County in FY 2022.

Required Activities for Task 5.1 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Assist with performance monitoring	Hernando TDP progress report	Annually
	Citrus TDP progress report	Annually
	National Transit Database (NTD) Reporting	Annually
Participate/coordinate in the refinement of the Operating and Routing Plan	Progress report	Annually

Activity	Deliverable	Completion Date
Perform program management activities including coordination of planning tasks with public transit operators	Coordination, monitoring and participation activities	Ongoing
Evaluate revenue assumptions in the current TDPs	Progress reports	Annually
Promote public involvement which will include a focus on Environmental Justice (EJ) and community outreach in accordance with the PPP	Social media posts, website listings, and other products as required in the PPP	Ongoing
Coordinate mass transit activities with the Counties Transportation Disadvantaged (TD) Program	Coordination Activities	Ongoing
Coordinate long range transit planning efforts with County and regional transit operators, and TBARTA	Coordination, monitoring and participation activities	Ongoing
Develop Phase II of the Comprehensive Operational Analysis for Citrus County (<i>Consultant services will be utilized for this task</i>)	Comprehensive Operational Analysis Report	June 2023
Enhance the quality, usability and value of data by continuing to coordinate regional performance measures among MPOs and FDOT. Begin creating a unified set of regional spatial and tabular data formats and metadata standards. Continue coordination efforts to develop a consistent approach to the sharing and use of data	Performance measure development and monitoring	Ongoing
Major Transit Development Plan (TDP) update for Hernando County	Completed Major TDP update	September 2024

Responsible Agency: Hernando/Citrus MPO

5.2: Transportation Disadvantaged Coordination

Purpose

Serve as the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged (TD) Programs for Hernando and Citrus Counties. The MPO assists the Commission for the Transportation Disadvantaged (CTD), the Transportation Disadvantaged Local Coordinating Boards (LCB), and the Community Transportation Coordinator (CTC) by optimizing services to the elderly, handicapped, and those who qualify under the Americans with Disabilities Act (ADA) and any other transportation disadvantaged individuals.

Previous Work

Continuous transportation disadvantaged coordination between the MPO, the respective LCBs for Hernando and Citrus Counties, and the CTC for each county. Staffed and provided administrative support for quarterly meetings of the LCBs for Hernando and Citrus Counties. TD Planning Grants for the Hernando and Citrus TD programs were coordinated and administered by the DOPA. Included Transportation Disadvantaged Elements in the FY 2022-2026 Transportation Improvement Program. Staff participated in annual Training opportunities provided by the CTD. MPO staff coordinated selection of CTC for Citrus County.

Required Activities for Task 5.2 FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Monitor and evaluate the performance of the CTC for both Hernando and Citrus Counties	CTC evaluation	Annually
Coordinate with the CTD in the CTC selection process for Hernando County	CTC Selection	June 2023
Support the CTCs in developing funding applications	CTC funding applications	Ongoing
Coordinate with the LCBs in the review and update of the Transportation Disadvantaged Service Plans (TDSP)	TDSP Update	Annually
Attend and participate in meetings, seminars, and workshops sponsored by the CTD and FDOT	Attendance & participation activities	Ongoing

Activity	Deliverable	Completion Date
Provide staff support to the LCBs, Policy and Procedures Subcommittee and Grievance Committees	Processed grievance procedures and support activities	Ongoing
Coordinate TD planning with Hernando and Citrus Counties as part of the TDP review process	Coordination activities	Annually
Prepare LCB agendas for both Hernando and Citrus Counties to address planning grant requirements, and overall TD coordination	Agenda packets and meeting coordination	Quarterly
Coordinate LCB Board membership for both Hernando and Citrus Counties with the MPO	Member appointments	Ongoing
Develop/manage the development of progress reports to the CTD for Hernando and Citrus Counties pursuant to TD Planning Grant	Progress report	Quarterly
Perform administration functions for the Hernando County TDLCB and the Citrus County TDLCB (referred to as the "LCB")	Meeting schedule, agendas, minutes, presentations, advertisements, etc.	Ongoing
Prepare Transportation Disadvantaged (TD) element in the TIP	Adopted TIP	Annually

Responsible Agency: Hernando/Citrus MPO

5.3: Short Range Planning

Purpose

Review, maintain, and update scheduling of land use and transportation infrastructure improvements and to ensure consistency between the MPOs CMP, TIP and the CIPs for the City of Brooksville, City of Crystal River, City of Inverness, Hernando County, Citrus County, the FDOT, and Florida's Turnpike Enterprise (FTE).

Previous Work

The MPO reviewed member localities CIPs and coordinated implementation of the FDOT Five-Year Work Program through development of the TIP. Analyzed selected transportation network improvements within the 2045 LRTP planning development process through consultants.

Required Activities for Task 5.3 for FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Perform updates to planning documents in the MPO study area	Amendments to existing planning documents	As needed/ Ongoing
Perform ETDM Related Activities	Training, ETDM analysis of projects, meeting attendance	As needed/ Ongoing
Update and coordinate the LOPP	LOPP	Annually
Attend meetings, seminars, and workshop sponsored by Local, Regional, State and Federal as well as Professional Organizations to maintain currency and professional competency	Meeting attendance & participation activities	As needed/ Ongoing
Analyze network improvements, consistent with the plans and programs of any impacted jurisdictions	Analysis Reports	As needed
Upgrade computers and software with available technology to include highway, bicycle, pedestrian, and transit capacity	Current and relevant software /hardware	As needed

Activity	Deliverable	Completion Date
Monitor the effectiveness of the federally required performance measures outlined in the LRTP.	Monitoring activities	Ongoing
Participate in the West Central Florida Community Traffic Safety Team (CTST) to coordinate regarding safety deficiencies	Meeting attendance & participation activities	Monthly

Responsible Agency: Hernando/Citrus MPO

DRAFT

5.4: Bicycle/Pedestrian Planning Program

Purpose

To maintain and update the bicycle and pedestrian components of the LRTP, the Comprehensive Plans for Hernando County and Citrus County, and to promote and implement non-motorized transportation projects for the member localities' Capital Improvement Program (CIP).

Previous Work

Coast-to-Coast Coordination. Performed the annual update of the Transportation Alternative list of Priority Projects. Developed the Complete Streets implementation plan and process. Began data collection efforts through installation of non-motorized trail counters along the Suncoast Parkway in Hernando County. Submitted TA applications into the GAP system. MPO approved agreement for data share of non-motorized vehicle counts with FDOT.

Required Activities Task 5.4 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Proceed with efforts to implement the Complete Streets (CS) program.	Coordination activities	ongoing
Collaborate with the local governments, FDOT and other agencies to identify and fund enforcement and education programs throughout both counties.	Coordination activities and education sponsorship	Ongoing
Coordinate with member local government staff to ensure that whenever possible the most appropriate bicycle and pedestrian facilities are incorporated into all upcoming county resurfacing and reconstruction projects.	Coordination activities and education sponsorship	Ongoing
Assist in the preparation and update of Transportation Alternatives (TA) applications	TA applications	Annually
Update of TA priority list	TA priority list	Annually
Coordinate with Rails to Trails Withlacoochee Regional Multi-Use Trail Committee, and Coast to Coast Trail Stakeholders	Coordination activities	Ongoing

Activity	Deliverable	Completion Date
Coordination with Suncoast Trail Advisory Group	Coordination activities	Ongoing
Promote and advocate for non-motorized/multi-use facilities	Coordination activities	Ongoing
Coordinate with local law enforcement in safety training exercises, bike rodeos, etc.	Coordination activities	Ongoing
Provide support and administrative services for the BPAC	Meeting schedule, agendas, minutes, presentations, advertisements, etc.	Ongoing
Perform Bicycle/Pedestrian Master Plan Updates and Amendments	Amendments and updates	As needed
Trail counter data collection, which is to be shared with the public and FDOT	Trail count data provided to FDOT on a monthly basis	ongoing
	Trail count data uploaded to the website on a monthly basis	ongoing

Responsible Agency: Hernando/Citrus MPO

5.5: Special Projects

Purpose

To review and respond to current, non-routine transportation related issues consistent with long and short range planning goals.

Previous Work

Reviewed and provided comments on development proposals. Participated in Regional and local congestion management activities. Prepared and presented visualization materials for technical and policy meetings.

Required Activities Task 5.5 FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Conduct or manage special sub-area, corridor studies	Corridor studies	As needed
Prepare, present, and develop visualization materials for technical and policy meetings	Presentations and participation activities	As needed
Monitor performance measures including Level of Service (LOS)	Monitoring activities	As needed
Monitor and Provide input on future right-of-way requirements on the transportation network	Monitoring activities and comments	As needed
Promote and incorporate health, sustainability, and resilience related planning efforts.	Monitoring & planning related activities	Ongoing
Support those current transportation issues not listed under other tasks and/or are non-routine in nature	Documents, data, and meeting participation	As needed
Incorporate climate change best planning practices into planning activities and policies	Comments	As the opportunity arises
Explore the application of new and evolving technology through webinars, training opportunities and other related activities	Meeting attendance and participation activities	Ongoing

Activity	Deliverable	Completion Date
Continue the integration of context sensitive policies into the transportation planning process	Policies and planning related activities	As the opportunity arises

Responsible Agency: Hernando/Citrus MPO

DRAFT

5.6: Congestion Management Process (CMP)

Purpose

Maintain a CMP. The intent of the CMP is to address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system.

Previous Work

The CMP was updated in 2022. Established performance measures, participated in local, regional, state, and federal trainings and meetings. Performance measures and congestion management tools were adopted in the 2045 LRTP. Initiated the Crystal River Bypass Study to analyze impacts associated with the interim termination of the Suncoast Parkway at SR 44. Continued work toward completion of Complete Streets Implementation plan in 2022.

Required Activities Task 5.6 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Coordinate with transit agencies to promote congestion management policies and plans	Coordination activities	Ongoing
Conduct or manage special sub-area, corridor studies consistent with the CMP	Corridor Studies	As needed
Continue with phase II of the Crystal River Bypass Study (<i>Consultant services will be utilized for this task</i>)	Crystal River Bypass Study	June 2023
Support other tasks that involve multi-modal policies and practices relating to Congestion Management	Administrative activities and other project support	As needed
Strive to implement the suggestions and recommendations outlined in the Complete Streets Plan	Coordination with local jurisdictions in the MPO study area	Ongoing
Follow the ETDM process for project analysis to identify community impacts	Project assessments and mitigation	As needed

Responsible Agency: Hernando/Citrus MPO

TASK 6: REGIONAL COORDINATION

Purpose

Maintain and enhance the ongoing multi-county collaborative transportation planning process. Participate in regional and statewide planning activities and organizations that have an impact on the regional multimodal system. Activities in this task are regional in nature and do not involve the transfer of funds between MPOs.

Previous Work

Participated in meetings of the Metropolitan Planning Organization Advisory Council (MPOAC), MPOs CCC, TBARTA, Regional Transportation Interagency Exchange (RTIE), Multi-use Corridors of Regional Economic Significance (M-CORES), and Office of Greenways and Trails.

Required Activities for Task 6 - FY 2023 and FY 2024

Activity	Deliverable	Completion Date
Participate in Florida MPOAC meetings and perform requested activities	Meeting attendance and participation activities	Ongoing
Review Transportation Regional Incentive Program (TRIP) and regional multiuse trail priorities. Prioritize candidate projects and make recommendation to the SCTPA.	Review and prioritization of projects	Ongoing
Support regional transit planning through TBARTA, FDOT and local transit agencies	Meeting attendance and participation activities	Ongoing
Perform tasks in support of the regional congestion management processes and/or regional performance measures	Meeting attendance and participation activities	Ongoing
Work with regional agencies to develop and refine regional priority lists for major projects as appropriate	Meeting attendance and participation activities	Ongoing

Activity	Deliverable	Completion Date
Continue coordination with FDOT Regional Goods Movement Advisory Committee regarding Tampa Bay Regional Strategic Freight Plan	Meeting attendance and participation activities	Ongoing
Provide input on the Florida Strategic Intermodal System (SIS) and FTP	Comments and meeting attendance	As needed
Interagency coordination for air quality. Support air quality planning process and monitor mobile source emissions	Monitoring and participation activities	As needed
Coordinate regional rideshare and vanpool program planning with TBARTA and Transportation Management Organizations	Meeting attendance and participation activities	Ongoing
Participate in the TRT for the Tampa Bay Regional Planning Model	Meeting attendance and participation activities	Ongoing
Participate in the Florida Model Task Force for consistent travel demand analysis methods and technical advances statewide	Meeting attendance and participation activities	Ongoing
Maintain regional multi-use trail mapping and priorities including Coast to Coast, and SUNTrail Program.	Monitoring, coordination and support	Ongoing
Integrate regional perspectives within MPO presentations to the local community	Meeting attendance and participation activities	Ongoing

Responsible Agency: Hernando/Citrus MPO

TASK 7: SCTPA SUPPORT AND SHARED TASK – INCLUDES SHARED OR TRANSFERRED FUNDS AND MOU

Purpose

Maintain and enhance ongoing multi-county collaborative transportation planning while also participating and collaborating in regional and statewide planning activities.

Previous Work

In FYs 2021 and 2022, the MPO participated in the development of the 2045 Regional Long Range Transportation Plan executive summary publication, as well as a new brand and website to provide public information, and updates of project priorities for funding.

Required Activities for Task 7 FY 2023 and FY 2024

Required Activities		End Products	Completion Date
A	Participate in the Florida MPO Advisory Council activities and meetings to share best practices, conduct statewide research tasks and stay abreast of statewide policy changes		Ongoing through FY24
B	Provide input to the Florida Transportation Commission on issues affecting the West Central Florida area		As needed
C	Provide support for the SCTPA and the TMA Leadership Group; review and refine the Transportation Regional Incentive Program (TRIP) priorities, regional multiuse trail priorities, and major regional priorities while working together to ensure consistency of priorities throughout the region	Regional TRIP Priorities Regional Multiuse Trail Priorities Major Project Priorities Interlocal Agreement for Regional Planning & Coordination in West Central Florida SCTPA operating procedures	Annually Annually Annually As needed As needed As needed

Required Activities	End Products	Completion Date
	SCTPA conflict resolution process Quarterly meetings of the TMA and biannual meetings of the SCTPA, including public notice, virtual and in-person access, minutes, video archive, more	Quarterly
D	Support regional transit and transportation disadvantaged planning in coordination with TBARTA, FDOT, Community Transportation Coordinators and local transit agencies Transportation Disadvantaged (TD) Tampa Bay program Regional Transit Needs Assessment for 2050 Long Range Transportation Plan (FY24)	Ongoing efforts to fund regional transit for the TD population through FY24
E	Enhance the quality, usability and value of data by continuing to coordinate regional performance measures and related data gathering among MPOs and with FDOT, supporting and enhancing the FDOT Suncoast Mobility Data Hub project Create a unified set of regional spatial and tabular data formats and metadata standards Continue coordination efforts to develop a consistent approach to the sharing and use of data	Regional data sharing portal Ongoing through FY24
F	Coordinate project implementation phasing during development of the State Tentative Work Programs and the individual MPO TIPs to ensure progress toward implementation of the Regional LRTP	Coordinated regional transportation projects Annually
G	Coordinate with the MPOs of the SCTPA region to implement the 2045	Regional LRTP Ongoing

Required Activities		End Products	Completion Date
	regional LRTP, highlighting the major planned transportation projects for the region.		
H	Coordinate with the MPOs of the SCTPA region to maintain and keep up to date a regional cloud-based document repository.	Regional SharePoint Site	Ongoing through FY24
I	Coordinate with the FDOT Regional Goods Movement Advisory Committee on the implementation of the Tampa Bay Regional Strategic Freight Plan	Implementation of the Tampa Bay Regional Strategic Freight Plan	As needed
J	Provide input on and coordination with regional and statewide partners on planning efforts, including the Florida SIS, the Florida Transportation Plan, the Regional Transit Development Plan, Transportation Pilot Program Project follow-up activities, tourism and freight planning activities and the state Autonomous, Connected Electric and Shared (ACES) Vehicle Planning initiative	Consistency in regional, statewide, and local plans	Spring 2020
K	Participate in the Scenic Highway Corridor Management entities for the Courtney-Campbell Causeway and Suncoast Parkway		As needed
L	Develop an interagency coordination agreement for air quality planning as/if required by nonattainment airshed designation(s) or other federal regulations and support the air quality planning process and monitoring of mobile source emissions	Interagency Coordination Agreement for air quality planning	As needed
M	Support regional bicycle and pedestrian planning, including access to regional facilities and participation in and support for the Regional Multiuse Trails committee and tri-county meetings	Tri-county and eight-county bicycle and pedestrian planning	Ongoing through FY24
N	Coordinate regional rideshare and vanpool program planning with TBARTA and transportation management organizations	Regional rideshare, vanpool program and TD Tampa Bay program	As needed

Required Activities		End Products	Completion Date
O	Participate in regional and statewide modeling efforts including the Technical Review Team (TRT) for the Tampa Bay Regional Planning Model and the Florida Model Task Force	Regional and statewide modeling	Ongoing through FY24
Q	Engage the public, including implementing strategies from the regional PPP, updating the regional PPP as necessary, integrating regional perspectives in local community presentations, and reviewing effectiveness of regional public involvement process	Regional public engagement	Ongoing through FY24
	Maintain the SCTPA website and social media pages, including the development of graphics and content, along with the coordination of message dissemination through social and media platforms. Improve transparency in the regional decision-making process with access to adopted priority lists, planning documents, and public meeting materials. (Provide administrative services and oversight for outreach function purposes to provide cohesive messaging in accordance with federal, state and local regulatory processes).	Ongoing	Ongoing through FY 2024
	Update and reprint publications as needed, such as the Regional Multi-Use Trails brochure, Tri-County Ride Guide, or Regional Plan Executive Summary. The cost of printing a document may be shared among MPOs to achieve economies of scale, and funds may be transferred between MPOs for this purpose.	Printed publications	As needed
R	Provide a forum to ensure products, processes and activities are consistent with and among coordinating MPOs, and corresponding support for these efforts		Ongoing through FY24
S	Develop and support regional UPWP tasks	Regional UPWP task(s)	May 2024

Required Activities		End Products	Completion Date
T	Provide financial support to Forward Pinellas for specific regional planning tasks to be conducted pursuant to the SCTPA Interlocal Agreement that are above and beyond regularly recurring administrative and coordinating responsibilities. Each of the six member MPOs/TPOs will be allocating \$5,000 annually in their budget tables. A different MPO may take responsibility for conducting such tasks in future years, subject to a modification of the UPWP*	SCTPA regional planning task	As needed
	Conduct a regional assessment of mobility, safety, and resilience needs, in advance of the development of the 2050 Long Range Transportation Plans	Regional Needs Assessment Regional Public Engagement Plan for 2050 LRTP (FY23/24)	Summer 2023
U	Attendance, registration, organizational membership and travel costs related to professional training, seminars, meetings, workshops and conferences		As needed

RESPONSIBLE AGENCY/AGENCIES: Forward Pinellas, Hillsborough MPO, Pasco MPO, TBARTA, FDOT, TBRPC, Hernando-Citrus MPO, Sarasota/Manatee MPO and other regional/statewide partners.

*Consultant support may be used to complete this task

BUDGET TABLES BY TASK

Task 1 Budget Table: L RTP 2050

Task 1 Long Range Transportation Plan (L RTP 2050)				
2023				
Funding Source	FHWA	FTA 5305(d)	FTA 5305(d)	FY 2023 Total
Contract Number	PLXXX	G1W20FY21	G2249FY22	
Source Level	PL	Federal	Federal	
Personnel (salary and benefits)	\$83,342	\$0	\$0	\$83,342
Consultant	\$132,594	\$7,319	\$87,211	\$227,124
2023 Totals	\$215,936	\$7,319	\$87,211	\$310,466
2024				
Funding Source	FHWA			FY 2024 Total
Contract Number	PLXXX			
Source	PL			
Personnel (salary and benefits)	\$76,194	\$0	\$0	\$76,194
Consultant	\$143,403	\$0	\$0	\$143,403
2024 Totals	\$219,597	\$0	\$0	\$219,597

Task 2 Budget Table: TIP

Task 2 Transportation Improvement Program (TIP)			
2023			
Funding Source	FHWA		FY 2023 Total
Contract Number	PLXXX		
Source Level	PL	Total	
Personnel (salary and benefits)	\$23,184	\$23,184	\$23,184
2023 Totals	\$23,184	\$23,184	\$23,184
2024			
Funding Source	FHWA		FY 2024 Total
Contract Number	PLXXX		
Source	PL	Total	
Personnel (salary and benefits)	\$24,343	\$24,343	\$24,343
2024 Totals	\$24,343	\$24,343	\$24,343

Task 3 Budget Table: Administration

Task 3 Administration				
2023				
Funding Source	FHWA		Local	FY 2023
Contract Number	PLXXX			Total
Source Level	PL	Total	Local	
Personnel (salary and benefits)	\$279,349	\$279,349	\$0	\$279,349
Travel	\$2,000	\$2,000	\$0	\$2,000
Direct Expenses	\$41,572	\$41,572	\$450	\$42,022
2023 Totals	\$322,921	\$322,921	\$450	\$323,371
2024				
Funding Source	FHWA		Local	FY 2024
Contract Number	PLXXX			Total
Source	PL	Total	Local	
Personnel (salary and benefits)	\$293,316	\$293,316	\$0	\$293,316
Travel	\$2,500	\$2,500	\$0	\$2,500
Direct Expenses	\$41,172	\$41,172	\$450	\$41,622
2024 Totals	\$336,988	\$336,988	\$450	\$337,438

Task 4 Budget Table: Data Collection

Task 4 Data Collection			
2023			
Funding Source	FHWA		FY 2023
Contract Number	PLXXX		Total
Source Level	PL	Total	
Personnel (salary and benefits)	\$5,465	\$5,465	\$5,465
2023 Totals	\$5,465	\$5,465	\$5,465
2024			
Funding Source	FHWA		FY 2024
Contract Number	PLXXX		Total
Source	PL	Total	
Personnel (salary and benefits)	\$5,738	\$5,738	\$5,738
2024 Totals	\$5,738	\$5,738	\$5,738

Task 5 Budget Table: Project Planning

Task 5 Project Planning					
2023					
Funding Source	FHWA		CTD	CTD	FY 2023 Total
Contract Number	PLXXX		TDCitrusX	TDHernX	
Source Level	PL	Total	State	State	
Personnel (salary and benefits)	\$58,835	\$58,835	\$22,126	\$23,004	\$103,965
Consultant	\$78,509	\$78,509	\$0	\$0	\$78,509
Travel	\$0	\$0	\$500	\$500	\$1,000
Direct Expenses	\$0	\$0	\$450	\$450	\$900
2023 Totals	\$137,344	\$137,344	\$23,076	\$23,954	\$184,374
2024					
Funding Source	FHWA		CTD	CTD	FY 2024 Total
Contract Number	PLXXX		TDCitrusX	TDHernX	
Source	PL	Total	State	State	
Personnel (salary and benefits)	\$60,733	\$60,733	\$22,126	\$23,004	\$105,863
Travel	\$0	\$0	\$500	\$500	\$1,000
Direct Expenses	\$0	\$0	\$450	\$450	\$900
2024 Totals	\$60,733	\$60,733	\$23,076	\$23,954	\$107,763

Task 6 Budget Table: Regional Coordination

Task 6 Regional Coordination			
2023			
Funding Source	FHWA		FY 2023 Total
Contract Number	PLXXX		
Source Level	PL	Total	
Personnel (salary and benefits)	\$13,885	\$13,885	\$13,885
2023 Totals	\$13,885	\$13,885	\$13,885
2024			
Funding Source	FHWA		FY 2024 Total
Contract Number	PLXXX		
Source	PL	Total	
Personnel (salary and benefits)	\$14,579	\$14,579	\$14,579
2024 Totals	\$14,579	\$14,579	\$14,579

Task 7 Budget Table: SCTPA Support and Shared Task – includes shared or transferred funds and MOU

Regional Task 7 SCTPA Support and Shared Task - Includes shared or transferred funds and MOU			
2023			
Funding Source	FHWA		FY 2023 Total
Contract Number			
Source Level	PL	Total	
Consultant	\$5,000	\$5,000	\$5,000
2023 Totals	\$5,000	\$5,000	\$5,000
2024			
Funding Source	FHWA		FY 2024 Total
Contract Number			
Source Level	PL	Total	
Consultant	\$5,000	\$5,000	\$5,000
2024 Totals	\$5,000	\$5,000	\$5,000

TABLE FUNDING SOURCE: HERNANDO/CITRUS MPO FUNDING SOURCE - FY 2023 & FY 2024

DRAFT: MARCH 15 2022

Contract	Funding Source	Source Level	2023	2024	FY 2023 Funding Source				FY 2024 Funding Source				
					Soft Match	Federal	State	Local	Soft Match	Federal	State	Local	
TDCitrus X	CTD	State	\$23,076	\$23,076	\$ -	\$ -	\$23,076	\$ -	\$ -	\$ -	\$ -	\$23,076	\$ -
		CTD TDCitrusX TOTAL	\$23,076	\$23,076	\$ -	\$ -	\$23,076	\$ -	\$ -	\$ -	\$ -	\$23,076	\$ -
TDHernX	CTD	State	\$23,954	\$23,954	\$ -	\$ -	\$23,954	\$ -	\$ -	\$ -	\$ -	\$23,954	\$ -
		CTD TDHernX TOTAL	\$23,954	\$23,954	\$ -	\$ -	\$23,954	\$ -	\$ -	\$ -	\$ -	\$23,954	\$ -
PLXXX	FHWA	PL	\$718,735	\$661,979	\$158,520	\$718,735	\$ -	\$ -	\$146,002	\$661,979	\$ -	\$ -	
		FHWA PLXXX TOTAL	\$718,735	\$661,979	\$158,520	\$718,735	\$ -	\$ -	\$146,002	\$661,979	\$ -	\$ -	
	FHWA	PL	\$5,000	\$5,000	\$1,103	\$5,000	\$ -	\$ -	\$1,103	\$5,000	\$ -	\$ -	
		FHWA TOTAL	\$5,000	\$5,000	\$1,103	\$5,000	\$ -	\$ -	\$1,103	\$5,000	\$ -	\$ -	
G1W20F Y21	FTA 5305(d)	Federal	\$7,319	\$ -	\$ -	\$7,319	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		FTA 5305(d) G1W20FY21 TOTAL	\$7,319	\$ -	\$ -	\$7,319	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
G2249FY 22	FTA 5305(d)	Federal	\$87,211	\$ -	\$ -	\$87,211	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		FTA 5305(d) G2249FY22 TOTAL	\$87,211	\$ -	\$ -	\$87,211	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
	Local	Local	\$450	\$450	\$ -	\$ -	\$ -	\$450	\$ -	\$ -	\$ -	\$450	
		Local TOTAL	\$450	\$450	\$ -	\$ -	\$ -	\$450	\$ -	\$ -	\$ -	\$450	
TOTAL			\$865,745	\$714,459	\$159,623	\$818,265	\$47,030	\$450	\$147,105	\$666,979	\$47,030	\$450	

TABLE SUMMARY BUDGET: HERNANDO/CITRUS MPO SUMMARY BUDGET TABLE FY 2023 & 2024

DRAFT: MARCH 15, 2022

Agency Participation

	Funding Source Contract	CTD ?????		PL ?????		S5305d G1W20		S5305d G2249			
		Fiscal Year		2023		2024		2023		2024	
		Total Budget		#N/A		#N/A		#N/A		#N/A	
Task 1 Long Range Transportation Plan (LRTP 2050)											
Personnel (salary and benefits)		\$ -	\$ -	\$ 83,342	\$ 76,194	\$ -	\$ -	\$ -	\$ -	\$ -	
Consultant		\$ -	\$ -	\$ 132,594	\$ 143,403	\$ 7,319	\$ -	\$ 87,211	\$ -	\$ -	
Sub Total		\$ -	\$ -	\$ 215,936	\$ 219,597	\$ 7,319	\$ -	\$ 87,211	\$ -	\$ -	
Task 2 Transportation Improvement Program (TIP)											
Personnel (salary and benefits)		\$ -	\$ -	\$ 23,184	\$ 24,343	\$ -	\$ -	\$ -	\$ -	\$ -	
Sub Total		\$ -	\$ -	\$ 23,184	\$ 24,343	\$ -	\$ -	\$ -	\$ -	\$ -	
Task 3 Administration											
Personnel (salary and benefits)		\$ -	\$ -	\$ 279,349	\$ 293,316	\$ -	\$ -	\$ -	\$ -	\$ -	
Travel		\$ -	\$ -	\$ 2,000	\$ 2,500	\$ -	\$ -	\$ -	\$ -	\$ -	
Direct Expenses		\$ -	\$ -	\$ 41,572	\$ 41,172	\$ -	\$ -	\$ -	\$ -	\$ -	
Sub Total		\$ -	\$ -	\$ 322,921	\$ 336,988	\$ -	\$ -	\$ -	\$ -	\$ -	
Task 4 Data Collection											
Personnel (salary and benefits)		\$ -	\$ -	\$ 5,465	\$ 5,738	\$ -	\$ -	\$ -	\$ -	\$ -	
Sub Total		\$ -	\$ -	\$ 5,465	\$ 5,738	\$ -	\$ -	\$ -	\$ -	\$ -	
Task 5 Project Planning											
Personnel (salary and benefits)		\$ 22,126	\$ 23,004	\$ 58,835	\$ 60,733	\$ -	\$ -	\$ -	\$ -	\$ -	
Consultant		\$ -	\$ -	\$ 78,509	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Travel		\$ 500	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Direct Expenses		\$ 450	\$ 450	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Sub Total		\$ 23,076	\$ 23,954	\$ 137,344	\$ 60,733	\$ -	\$ -	\$ -	\$ -	\$ -	
Task 6 Regional Coordination											
Personnel (salary and benefits)		\$ -	\$ -	\$ 13,885	\$ 14,579	\$ -	\$ -	\$ -	\$ -	\$ -	
Sub Total		\$ -	\$ -	\$ 13,885	\$ 14,579	\$ -	\$ -	\$ -	\$ -	\$ -	
Regional Task 7 SCTPA Support and Shared Task - Includes shared or transferred funds and MOU											
Direct Expenses		\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	
Sub Total		\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTAL PROGRAMMED		\$ 23,076	\$ 23,954	\$ 723,735	\$ 666,979	\$ 7,319	\$ -	\$ 87,211	\$ -	\$ -	