



**HERNANDO COUNTY TRANSPORTATION DISADVANTAGED LOCAL
COORDINATING BOARD AGENDA**

Wednesday, November 9, 2022 at 10:00 a.m.

MEETING LOCATION:

Hernando County Building Training Room, 1661 Blaise Drive, Brooksville, FL 34601

AGENDA

A CALL TO ORDER

1. Moment of Silence
2. Pledge of Allegiance
3. Introduction of Committee Members and Staff
4. Declaration of Quorum

B APPROVAL/MODIFICATION OF AGENDA (Limited to Board and Staff)

C REVIEW/APPROVAL OF MINUTES – 8/10/2022

D CORRESPONDENCE/INFORMATIONAL ITEMS

1. Membership Changes
2. Discuss Bylaws – Quorum issues
3. Update from Annual CTD Conference
4. Quarterly Progress Report – Miranda Maldonado
5. Proposed Calendar 2023

E ACTION ITEMS

1. Joe DeGeorge – Certificate of Appreciation
2. Appoint new TDLCB Vice-Chairman
3. Appoint Grievance Committee Members
4. Approval of the Annual Operating Report

F BOARD MEMBER PRESENTATIONS – Tracey Noyes and Kevin Bargerstock

G CITIZEN COMMENTS

H BOARD COMMENTS/MPO STAFF COMMENTS

I ADJOURNMENT AND NEXT MEETING – The next regular meeting of the Transportation Disadvantaged Local Coordinating Board will be held on Wednesday, February 8, 2023, at 10:00 a.m. at Hernando Building Training Facility, 1661 Blaise Drive, Brooksville, FL

The meeting agenda and back-up materials are available online at:

www.hernandocounty.us/hernandocitrusmpo.

C REVIEW OF MINUTES

The minutes from the Wednesday, August 10, 2022 Meeting are attached for review and approval.

Attachment: Draft Minutes Wednesday, August 10, 2022

Hernando County Transportation Disadvantaged Local Coordinating Board (TDLCB) Regular Meeting

Wednesday, August 10, 2022

MINUTES

The Hernando County Transportation Disadvantaged Local Coordinating Board (TDLCB) held their regular meeting on August 10, 2022, beginning at 10:18 a.m. in-person at the Hernando County Building Training Facility, 1661 Blaise Drive, Brooksville, FL. The meeting was advertised in the Hernando Sun and the agenda was available on the MPO Website.

MEMBERS PRESENT:

John Allocco, TDLCB Chairman
Cara Brunk, FL Dept of Elder Affairs
John Eberle, Regional Workforce Board
Emily Hughart, Florida Agency for Health Care Administration
Tracy Noyes, FDOT
Gretchen Samter, Citizen Advocate, Public Transit User – Participating via Zoom
Elizabeth Watson, Persons with Disabilities Agency
Kevin Bargerstock, Florida Division of Vocational Rehabilitation

OTHERS PRESENT:

Bob Esposito, Executive Director Hernando/Citrus MPO
Carlene Riecsc, Transportation Planner III
Julia Scourtas, MPO Financial Operations Assistant
Miranda Maldonado, Mid Florida Community Services
Glen Swanson, Career Source

A. CALL TO ORDER

- Chairman Allocco called the public meeting to order at 10:10 a.m.
- The public notice was entered into the record for the regular meeting.
- A quorum was declared.

B. APPROVAL/MODIFICATION OF AGENDA (LIMITED TO BOARD AND STAFF COMMENT)

A Motion to approve the agenda was made by Ms. Elizabeth Watson and seconded by Mr. Kevin Bargerstock. The motion passed unanimously.

C. REVIEW OF MINUTES

Approval of Workshop Minutes and Regular Meeting Minutes from May 11, 2022

A motion to approve the minutes from May 11, 2022 Workshop and Regular meeting minutes was made by Ms. Emily Hughart and seconded by Ms. Tracy Noyes. The motion passed unanimously.

D. CORRESPONDENCE / INFORMATION ITEMS

1. **Membership Update**
2. **Quarterly Report – Miranda Maldonado**
3. **Letter of Interest**
4. **Annual Transportation Disadvantaged Conference August 29-31**

E. ACTION ITEMS

1. Actual Expenditure Report (AER) for FY 2022

Chairman Allocco opened the item to the public, there was none.

A motion to approve the AER by Mr. Kevin Bargerstock and seconded by Ms. Elizabeth Watson and carried unanimously.

2. Public Participation Plan/Title VI/Limited English Proficiency

Commissioner Allocco opened to the public, there was none.

A motion to recommend the MPO Board approve the proposed plans was made by Commissioner Allocco and seconded by Ms. Elizabeth Watson and carried unanimously.

F. CITIZEN COMMENTS

There were none.

G. COMMITTEE MEMBER COMMENTS/UPDATES

MPO Executive Director, Robert Esposito, provided the TDLCB with a summary of the role of the MPO. Tracy Noyes from FDOT and Kevin Bargerstock from DOE volunteered to provide agency updates to the TDLCB at the November 9, 2022, meeting.

H. ADJOURNMENT AND NEXT MEETING:

The Chair adjourned the meeting, noting that the next regular meeting of the Hernando County Transportation Disadvantaged Local Coordinating Board (TDLCB) will be held on Wednesday, November 9, 2022, at 10:00 a.m. at the Hernando County Building Training Facility, 1661 Blaise Drive, Brooksville, FL

DRAFT

D CORRESPONDENCE/INFORMATION ITEMS

1. Membership Changes

Joe DeGeorge, Vice Chairman of the TDLCB representing Mass Transit retired from his position as General Manager for RATPDev, LLC, Hernando County's transit operator. effective September 1, 2022. Oliver Cromwell, the new General Manager, is scheduled for appointment by the MPO Board on November 3, 2022, to fill his position.

Attachments: Current Roster

2. TDLCB Bylaws

With the membership changes over the past quarter, there are current 13 member positions filled and 6 vacancies. The bylaws require a minimum of 7 members to constitute a quorum. While this requirement would be a majority plus one based on the current roster; however, based on the filled positions, this could become problematic in the future.

The bylaws are required to be updated annually. Staff is contemplating modifying the quorum requirement to be a majority plus one based on filled member positions.

This item is for discussion and staff will update the bylaws for the TDLCB's next meeting.

Attachments: NA

3. Update – Annual Commission for the Transportation Disadvantaged Conference

The annual Conference for the CTD was held this past August in Orlando. The CTD revised their Transportation Disadvantaged program presentation which is being provided to the members for guidance. Staff will update the Board with highlights from the conference

Attachments: Transportation Disadvantaged Program

4. CTC Quarterly Report – Miranda Maldonado

The CTC's quarterly report for the period from July 1, 2022-September 30, 2022, is provided for the TDLCB's information.

Attachments: Quarterly report

5. Meeting Calendar 2023

The attached meeting calendar is scheduled for review and approval by the MPO Board on November 3, 2022. The TDLCB will continue to meet on the second Wednesday of the month beginning at 10:00 a.m. at the Hernando County Building Training Facility on:

February 8, May 10 (annual workshop/regular meeting), August 9 and November 8, 2023.

Attachments: 2023 Calendar

Hernando/Citrus Metropolitan Planning Organization

**HERNANDO COUNTY TRANSPORTATION DISADVANTAGED
LOCAL COORDINATING BOARD (TDLCB)**


2022



POSITION	AGENCY AND CITIZEN REPRESENTATIVES	OFFICER/Committee APPOINTMENTS 2022	TERM EXPIRES
Elected Official Appointed by MPO	John Allocco	CHAIRMAN	Hernando BOCC/NA
Private for Profit Transportation	Vacant		Agency/NA
Florida Department of Transportation	Tracy Noyes, Member Dave Newell, Alternate		Agency/NA
Public Education Community	Chris Mundell		Agency/NA
Persons with Disabilities Agency	Elizabeth Watson		Agency/NA
Florida Agency for Health Care Administration	Emily Hughart, Member		Agency/NA
Citizen Advocate for the Disabled, Hernando	Gretchen Samter		04/7/2024
Mass Transit or Public Transit Board	Oliver Cromwell (pending MPO 11/3) Daniel Hopkins		Agency/NA
Regional Workforce Development Board	John Eberle		Agency/NA
Local Representative Medical Community	Vacant		Agency/NA
Florida Division of Vocational Rehabilitation	Kevin Bargerstock, Member Karla Lagos, Alternate		Agency/NA
Florida Department of Children & Family Services	David Knazur		Agency/NA
Hernando County Veterans Services	Tony Graham, Member Holly Ferguson, Alternate		Agency/NA
Local Representative Children at Risk	Shanika Figueroa Rodriguez		01/25/2024
Florida Department of Elderly Affairs	Cara Lee Brunk		Agency/NA
Florida Association for Community Action	Vacant		N/A
Hernando County Resident, 60+ Years	Vacant		N/A
Hernando County Resident, Citizen Transit User, & Advocate (2)	Vacant		N/A

**TRANS HERNANDO
MID FLORIDA COMMUNITY SERVICES, INC.
QUARTERLY SYSTEM REPORT
FOR FISCAL PERIOD
July 1, 2022 through June 30, 2023**

	Month	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	TOTAL	
	Work Days	20	23	21	21	19	19	20	18	23	19	22	19	244	
Overview of Total Trip Requests	Total incoming calls received	2918	3614	2666	0	0	0	0	0	0	0	0	0	9,198	
	Average number calls received per day	146	157	127	0	0	0	0	0	0	0	0	0		
	Total trip requests received	1459	1807	1333	0	0	0	0	0	0	0	0	0	4,599	
	Total cancelled trips	324	384	362											1,070
	Total ASAP Trips	20	27	13											60
	Total NS trips	56	63	43											162
	Total trip requests provided	1059	1333	915											3,307

% of Trip Requests Provided	72.6%	73.8%	68.6%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
% of Trip Requests Cancelled	22.2%	21.3%	27.2%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
% of No Show Trip Requests	3.8%	3.5%	3.2%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	

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Month	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	TOTAL
Work Days	20	23	21	21	19	19	20	18	23	19	22	19	244
REASON FOR UNPROVIDED REQUESTS													
% of Trip Requests unable to Provide	0.62%	0.61%	0.75%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
Same day Request	2	2	4										8
Out-of-county request	1	3	2										6
Stretcher	0	0	1										1
Holiday/Weekend	4	2	0										6
Before 8 a.m./after 3:00 p.m. appointments	2	4	3										9
Total Unprovided	9	11	10	0	0	0	0	0	0	0	0	0	30
TRIP PURPOSE	Medical	766	987	668									2,421
	Nutritional/Shop	132	179	116									427
	Connector	0	0	0									0
	Education	94	89	64									247
	Employment	36	35	28									99
	Other	31	43	39									113
	Total	1,059	1,333	915	0	0	0	0	0	0	0	0	0

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July 1, 2022 through June 30, 2023**

	Month	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	TOTAL
	Work Days	20	23	21	21	19	19	20	18	23	19	22	19	244
TRIP TYPE	Elderly (Over 60)	766	1,001	644										2,411
	Adult	293	332	263										888
	Child (Under 16)	0	0	8										8
	Total	1,059	1,333	915	0	0	0	0	0	0	0	0	0	3,307
TRIP MODE	AMBI	573	755	500										1,828
	WHLI & SCOI	376	444	326										1,146
	AMBO	0	0	0										0
	Total	949	1,199	826	0	0	0	0	0	0	0	0	0	2,974
UNDUPLICATED COUNT	Elderly (Over 60)	132	145	128										273
	Percent %	85.7%	84.3%	69.6%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	53.5%
	Adult	22	27	54										103
	Percent %	14.3%	15.7%	29.3%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	20.2%
	Child (Under 16)	0	0	2										2
	Percent %	0.0%	0.0%	1.1%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	0%
Total	154	172	184	0	0	0	0	0	0	0	0	0	510	
NO SHOW	CTD - T&E	52	55	38										145
	DOEA	4	8	5										17
	Total No Shows	56	63	43	0	0	0	0	0	0	0	0	0	162

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Month	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	TOTAL
Work Days	20	23	21	21	19	19	20	18	23	19	22	19	244
Suspended	0	0	0										0
System Miles	15014	17517	16334										48,865
Revenue Miles	12916	14788	11699										39403
Average System Miles per trip	12.2	11.1	12.8	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	11.9
System Hours	800.72	959.48	759.93										2,520
Revenue Hours	696.63	828.60	652.40										2,178
Cost Per Trip	\$25.98	\$25.89	\$26.02	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
System Cost per Mile	\$2.10	\$2.31	\$2.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	



HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION

2023 BOARD / COMMITTEE MEETING SCHEDULE

Office:

1661 Blaise Drive
Brooksville, FL 34601
Phone (352) 754-4082

	HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION	HERNANDO/CITRUS TECHNICAL ADVISORY COMMITTEE	HERNANDO/CITRUS CITIZENS ADVISORY COMMITTEE	HERNANDO/CITRUS BICYCLE/PEDESTRIAN ADVISORY COMMITTEE	HERNANDO COUNTY TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD	CITRUS COUNTY TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD	METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL
TIME:	1:30 PM	10:00 AM	1:00 PM	3:00 PM	10:00 AM	10:30 AM	
JANUARY	5th (Thursday)	25th (Wednesday)	25th (Wednesday)	25th (Wednesday)			31st (Tuesday)
FEBRUARY	2nd (Thursday)	22nd (Wednesday)	22nd (Wednesday)	22nd (Wednesday)	8th (Wednesday)	9th (Thursday)	
MARCH	2nd (Thursday)	22nd (Wednesday)	22nd (Wednesday)	22nd (Wednesday)			
APRIL	6th (Thursday)	26th (Wednesday)	26th (Wednesday)	26th (Wednesday)			27th (Thursday)
MAY	4th (Thursday)	24th (Wednesday)	24th (Wednesday)	24th (Wednesday)	10th (Wednesday)	11th (Thursday)	
JUNE	1st (Thursday)	21st (Wednesday)	21st (Wednesday)	21st (Wednesday)			
JULY	6th (Thursday)	26th (Wednesday)	26th (Wednesday)	26th (Wednesday)			27th (Thursday)
AUGUST	3rd (Thursday)	23rd (Wednesday)	23rd (Wednesday)	23rd (Wednesday)	9th (Wednesday)	10th (Thursday)	
SEPTEMBER	7th (Thursday)	27th (Wednesday)	27th (Wednesday)	27th (Wednesday)			
OCTOBER	5th (Thursday)	25th (Wednesday)	25th (Wednesday)	25th (Wednesday)			26th (Thursday)
NOVEMBER	2nd (Thursday)	TBD	TBD	TBD	8th (Wednesday)	9th (Thursday)	
DECEMBER	7th (Thursday)	TBD	TBD	TBD			

2023 HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO) BOARD MEETING LOCATION: Lecanto Government Center, 3600 W Sovereign Path, Room 166, Lecanto

*HERNANDO/CITRUS MPO COMMITTEE MEETING LOCATION (TDLCB, TAC, CAC, BPAC): Hernando County Building Division Training Facility, 1661 Blaise Drive, Brooksville, FL

**HERNANDO/CITRUS MPO COMMITTEE MEETING LOCATION (LCB, TAC, CAC, BPAC): 3600 W. Sovereign Path, Room 166, Lecanto FL

METROPOLITAN PLANNING ORGANIZATION ADVISORY COUNCIL (MPOAC) MEETING LOCATION: TBD

E ACTION ITEMS

1. Joe DeGeorge – Certificate of Appreciation

Attached is the Certificate of Appreciation for Joe DeGeorge’s service on the TDLCB.

Staff Recommendation: Approve Chairman’s signature on the Certificate

Attachments: Certificate of Appreciation

2. Appoint a Vice-Chairman of the TDLCB

With the retirement of Joe DeGeorge, the TDLCB Vice-Chairman position is vacant.

Staff Recommendation: TDLCB appoint a Vice-Chairman

3. Grievance Committee Appointments

Pursuant to the Transportation Disadvantaged Service Plan, the TDLCB is required to appoint a Grievance Committee with at least 4 members. On November 11, 2021, the TDLCB appointed the following members to the Grievance Committee: Kathleen Winters, Chair; Gretchen Samter, Vice-Chair; Joe DeGeorge and Denise Clark, Members. The TDLCB will need to appoint 4 Grievance Committee members for FY 2022/23 to include a Chair and Vice-Chair.

Staff Recommendation: TDLCB appoint 4 Grievance Committee members to include a Chair and Vice-Chair.

4. Annual Operating Report (AOR) 2021-2022

Each Community Transportation Coordinator is required to prepare and submit an Annual Operating Report to the Commission for the Transportation Disadvantaged (CTD) by September 15. This report includes information from the CTC, contractors and Coordinated Contractors regarding trips, mileage, vehicle, employees, revenue, and expenses. Once these reports are reviewed and approved by the CTD, an Annual Performance Report is prepared. This report is published to meet the statutory requirements outlined in Section 427-.13 (12), Florida Statutes to provide an overview of the program and a summary of trends statewide.

The Hernando County Transportation Disadvantaged Community Transportation Coordinator submitted the AOR to the CTD before 9/15/2022. The report requires TDLCB approval.

Staff Recommendation: Approve the AOR for Fiscal Year 2021/2022 and authorize the Chairman’s signature thereon.

Attachments: Hernando County CTC - Annual Operating Report

CERTIFICATE

OF APPRECIATION

PROUDLY PRESENTED TO:

Joe DeGeorge

For your dedicated service on the
Hernando County Transportation Disadvantaged
Local Coordinating Board (TDLCB) . Thank you for your service and
best wishes for a happy, healthy, well-deserved retirement.

John Allocco, TDLCB Chairman



November 10, 2022

DATE



CTC Organization

County: Hernando

CTC Status: Approved

Fiscal Year: 7/1/2021 - 6/30/2022

CTD Status: Approved

Date Initiated: 8/23/2022

CTC Organization Name: Mid Florida Community Services, Inc.

Address: 1122 Ponce De Leon Blvd

City: Brooksville

State: FL

Zip Code: 34601

Organization Type: Private Non Profit

Network Type: Sole Source

Operating Environment: Rural

Transportation Operators: No

Number of Transportation Operators: 0

Coordination Contractors: Yes

Number of Coordination Contractors: 1

Provide Out of County Trips: No

Local Coordinating Board (LCB) Chairperson: John Allocco

CTC Contact: Miranda Maldonado

CTC Contact Title: Transportation Director

CTC Contact Email: mimaldonado@mfcs.us.com

Phone: (352) 799-1510

CTC Certification

I, Miranda Maldonado, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature):

LCB Certification

I, John Allocco, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(6), F.A.C. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): _____



Organization – Coordination Contractor

County: Hernando

CTC Status: Approved

CTC Organization: Mid Florida Community Services, Inc.

Fiscal Year: 7/1/2021 - 6/30/2022

Upload Date: 9/8/2022

Coordination Contractor Name: Arc of the Nature Coast Inc
Address: 15782 Little Ranch Rd
City: Spring Hill
State: FL
Zip Code: 34610
Organization Type: Private Non Profit
Operating Environment: Rural
Provide Out of County Trips: Yes
Who Do You Serve: Low income seniors and individuals with disabilities
Contact Person: Tatiana Wheatcraft
Contact Title: CFO
Contact Email: twheatcraft@tancinc.org
Phone: (727) 619-0708

Coordination Contractor Certification

By submission of this form, I, Tatiana Wheatcraft, as the authorized representative of Arc of the Nature Coast Inc , hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): _____



CTC Coordinated System

County: Hernando

CTC Status: Approved

CTC Organization: Mid Florida
Community Services,
Inc.

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Approved

Transportation Operators: No

Number of Operators: 0

Transportation Operator Name

Coordination Contractors: Yes

Number of Contractors: 1

Number of Uploads: 1

Contractor Name	Upload Status	Last Upload Date
Arc of the Nature Coast Inc	Loaded	09/08/2022



CTC Trips

County: Hernando

CTC Status: Approved

CTC Organization: Mid Florida Community Services, Inc.

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Approved

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Service Type - One Way						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	0	N/A	0	0	N/A	0
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	7,639	44,853	52,492	5,142	45,498	50,640
Non-Ambulatory	4,890	2,361	7,251	4,810	2,395	7,205
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
Total - Service Type	12,529	47,214	59,743	9,952	47,893	57,845
Contracted Transportation Operator						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	0	N/A	0	0	N/A	0
Total - Contracted Transportation Operator Trips	0	0	0	0	0	0
Revenue Source - One Way						
Agency for Health Care Administration (AHCA)	0	0	0	0	0	0
Agency for Persons with Disabilities (APD)	0	17,941	17,941	0	19,157	19,157
Comm for the Transportation Disadvantaged (CTD)	11,584	N/A	11,584	9,952	N/A	9,952
Dept of Economic Opportunity (DEO)	0	944	944	0	958	958
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	945	0	945	0	0	0
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	0	25,968	25,968	0	26,341	26,341
Local Government	0	0	0	0	0	0
Local Non-Government	0	2,361	2,361	0	1,437	1,437
Other Federal & State Programs	0	0	0	0	0	0
Total - Revenue Source	12,529	47,214	59,743	9,952	47,893	57,845



CTC Trips (cont'd)

County: Hernando

CTC Status: Approved

CTC Organization: Mid Florida
Community Services,
Inc.

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Approved

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Passenger Type - One Way						
Older Adults	9,769	22,663	32,432	8,197	2,395	10,592
Children At Risk	0	0	0	0	0	0
Persons With Disabilities	2,401	14,164	16,565	116	42,145	42,261
Low Income	359	7,554	7,913	1,639	2,874	4,513
Other	0	2,833	2,833	0	479	479
Total - Passenger Type	12,529	47,214	59,743	9,952	47,893	57,845
Trip Purpose - One Way						
Medical	9,243	1,416	10,659	8,065	1,437	9,502
Employment	380	1,889	2,269	379	1,916	2,295
Education/Training/Daycare	665	42,965	43,630	86	43,583	43,669
Nutritional	1,638	0	1,638	943	0	943
Life-Sustaining/Other	603	944	1,547	479	957	1,436
Total - Trip Purpose	12,529	47,214	59,743	9,952	47,893	57,845
Unduplicated Passenger Head Count (UDPHC)						
UDPHC	602	249	851	543	249	792
Total - UDPHC	602	249	851	543	249	792
Unmet & No Shows						
Unmet Trip Requests	0	N/A	0	0	N/A	0
No Shows	397	N/A	397	248	N/A	248
Customer Feedback						
Complaints	6	N/A	6	0	N/A	0
Commendations	34	N/A	34	0	N/A	0



Coordination Contractor Trips

County: Hernando

CTC Status: Approved

CTC Organization: Mid Florida Community Services, Inc.

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 9/8/2022

Coordination Contractor: Arc of the Nature Coast Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Service Type - One Way		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	44,853	45,498
Non-Ambulatory	2,361	2,395
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
Total - Service Type	47,214	47,893
Contracted Transportation Operator		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC	N/A	N/A
Total - Contracted Transportation Operator Trips	0	0
Revenue Source - One Way		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	17,941	19,157
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	944	958
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	25,968	26,341
Local Government	0	0
Local Non-Government	2,361	1,437
Other Federal & State Programs	0	0
Total - Revenue Source	47,214	47,893



Coordination Contractor Trips (cont'd)

County: Hernando

CTC Status: Approved

CTC Organization: Mid Florida
Community Services,
Inc.

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 9/8/2022

Coordination Contractor: Arc of the Nature
Coast Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Passenger Type - One Way		
Older Adults	22,663	2,395
Children At Risk	0	0
Persons With Disabilities	14,164	42,145
Low Income	7,554	2,874
Other	2,833	479
Total - Passenger Type	47,214	47,893
Trip Purpose - One Way		
Medical	1,416	1,437
Employment	1,889	1,916
Education/Training/Daycare	42,965	43,583
Nutritional	0	0
Life-Sustaining/Other	944	957
Total - Trip Purpose	47,214	47,893
Unduplicated Passenger Head Count (UDPHC)		
UDPHC	249	249
Total - UDPHC	249	249
Unmet & No Shows		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
Customer Feedback		
Complaints	N/A	N/A
Commendations	N/A	N/A



CTC Vehicles & Drivers

County: Hernando

CTC Status: Approved

CTC Organization: Mid Florida
Community Services,
Inc.

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Approved

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Vehicle Miles						
Deviated Fixed Route Miles	0	N/A	0	0	N/A	0
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	190,137	273,985	464,122	156,842	309,945	466,787
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
Total - Vehicle Miles	190,137	273,985	464,122	156,842	309,945	466,787
Roadcalls & Accidents						
Roadcalls	0	2	2	0	5	5
Chargeable Accidents	0	0	0	0	4	4
Vehicle Inventory						
Total Number of Vehicles	12	35	47	11	34	45
Number of Wheelchair Accessible Vehicles	12	5	17	11	6	17
Drivers						
Number of Full Time & Part Time Drivers	6	43	49	7	28	35
Number of Volunteer Drivers	0	6	6	0	0	0



Coordination Contractor Vehicles & Drivers

County: Hernando

CTC Status: Approved

CTC Organization: Mid Florida Community Services, Inc.

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 9/8/2022

Coordination Contractor: Arc of the Nature Coast Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Vehicle Miles		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	273,985	309,945
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
Total - Vehicle Miles	273,985	309,945
Roadcalls & Accidents		
Roadcalls	2	5
Chargeable Accidents	0	4
Vehicle Inventory		
Total Number of Vehicles	35	34
Number of Wheelchair Accessible Vehicles	5	6
Drivers		
Number of Full Time & Part Time Drivers	43	28
Number of Volunteer Drivers	6	0



CTC Revenue Sources

County: Hernando

CTC Status: Approved

CTC Organization: Mid Florida
Community Services,
Inc.

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Approved

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Revenue Sources						
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 320,948	\$ 320,948	\$ 0	\$ 340,826	\$ 340,826
Dept of Economic Opportunity (DEO)	\$ 0	\$ 6,023	\$ 6,023	\$ 0	\$ 6,807	\$ 6,807
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 10,321	\$ 0	\$ 10,321	\$ 0	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)						
Non-Sponsored Trip Program	\$ 429,108	N/A	\$ 429,108	\$ 355,022	N/A	\$ 355,022
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 61,397	N/A	\$ 61,397	\$ 0	N/A	\$ 0
TD Other	\$ 0	N/A	\$ 0	\$ 115,169	N/A	\$ 115,169
Department of Transportation (DOT)						
49 USC 5307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 269,142	\$ 241,837	\$ 510,979	\$ 0	\$ 223,212	\$ 223,212
49 USC 5311	\$ 32,473	\$ 0	\$ 32,473	\$ 227,240	\$ 0	\$ 227,240
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Government						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Local Non-Government						
Farebox	\$ 19,727	\$ 7,941	\$ 27,668	\$ 17,131	\$ 7,555	\$ 24,686
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 0	\$ 4,456	\$ 4,456	\$ 0	\$ 11,161	\$ 11,161
Other Federal & State Programs						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total - Revenue Sources	\$ 822,168	\$ 581,205	\$ 1,403,373	\$ 714,562	\$ 589,561	\$ 1,304,123



Coordination Contractor Revenue Sources

County: Hernando

CTC Status: Approved

CTC Organization: Mid Florida
Community Services,
Inc.

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 9/8/2022

Coordination Contractor: Arc of the Nature
Coast Inc

Revenue Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Revenue Sources		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 320,948	\$ 340,826
Dept of Economic Opportunity (DEO)	\$ 6,023	\$ 6,807
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
Commission for the Transportation Disadvantaged (CTD)		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
Department of Transportation (DOT)		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 241,837	\$ 223,212
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
Local Government		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
Local Non-Government		
Farebox	\$ 7,941	\$ 7,555
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 4,456	\$ 11,161
Other Federal & State Programs		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
Total - Revenue Sources	\$ 581,205	\$ 589,561



CTC Expense Sources

County: Hernando

CTC Status: Approved

CTC Organization: Mid Florida
Community Services,
Inc.

Fiscal Year: 07/01/2021 - 06/30/2022

CTD Status: Approved

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
Labor	\$ 323,441	\$ 99,057	\$ 422,498	\$ 308,098	\$ 119,257	\$ 427,355
Fringe Benefits	\$ 107,831	\$ 32,665	\$ 140,496	\$ 102,771	\$ 28,902	\$ 131,673
Services	\$ 12,894	\$ 5,200	\$ 18,094	\$ 12,352	\$ 3,083	\$ 15,435
Materials & Supplies Consumed	\$ 119,893	\$ 156,885	\$ 276,778	\$ 107,925	\$ 149,418	\$ 257,343
Utilities	\$ 18,227	\$ 4,950	\$ 23,177	\$ 23,217	\$ 4,652	\$ 27,869
Casualty & Liability	\$ 80,009	\$ 47,563	\$ 127,572	\$ 70,559	\$ 50,974	\$ 121,533
Taxes	\$ 0	\$ 6,990	\$ 6,990	\$ 0	\$ 0	\$ 0
Miscellaneous	\$ 26,494	\$ 6,270	\$ 32,764	\$ 21,055	\$ 4,503	\$ 25,558
Interest	\$ 0	\$ 6,634	\$ 6,634	\$ 0	\$ 5,560	\$ 5,560
Leases & Rentals	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Capital Purchases	\$ 61,397	\$ 213,150	\$ 274,547	\$ 0	\$ 223,212	\$ 223,212
Contributed Services	\$ 0	\$ 1,841	\$ 1,841	\$ 0	\$ 0	\$ 0
Allocated Indirect Expenses	\$ 61,659	\$ 0	\$ 61,659	\$ 63,642	\$ 0	\$ 63,642
Purchased Transportation Services						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Total - Expense Sources	\$ 811,845	\$ 581,205	\$ 1,393,050	\$ 709,619	\$ 589,561	\$ 1,299,180



Coordination Contractor Expense Sources

County: Hernando

CTC Status: Approved

CTC Organization: Mid Florida Community Services, Inc.

Fiscal Year: 07/01/2021 - 06/30/2022

Upload Date: 9/8/2022

Coordination Contractor: Arc of the Nature Coast Inc

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 99,057	\$ 119,257
Fringe Benefits	\$ 32,665	\$ 28,902
Services	\$ 5,200	\$ 3,083
Materials & Supplies Consumed	\$ 156,885	\$ 149,418
Utilities	\$ 4,950	\$ 4,652
Casualty & Liability	\$ 47,563	\$ 50,974
Taxes	\$ 6,990	\$ 0
Miscellaneous	\$ 6,270	\$ 4,503
Interest	\$ 6,634	\$ 5,560
Leases & Rentals	\$ 0	\$ 0
Capital Purchases	\$ 213,150	\$ 223,212
Contributed Services	\$ 1,841	\$ 0
Allocated Indirect Expenses	\$ 0	\$ 0
Purchased Transportation Services		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
Total - Expense Sources	\$ 581,205	\$ 589,561



Annual Operating Report Data Collection

Organization

Organization Information

All figures provided must be according to the Annual Operating Report (AOR) Instructions for the reporting year.

County	Hernando
Report Date	9/7/2022
Period Covered	7/1/2021 thru 6/30/2022
Contractor Name	The Arc Nature Coast
Address	15782 Little Ranch Rd
City	Spring Hill
State	FL
Zip	34610
Contact Person	Tatiana Wheatcraft
Title	CFO
Phone	727-619-0708
Email	twheatcraft@tancinc.org
Organization Type	Private Non Profit
Provider Type	Coordination Contractor
Provide Out of County Trips?	Yes
Who Do You Serve?	Low income seniors and individuals with disabilities
Provider Certification	

I, Tatiana Wheatcraft, as an authorized Representative of this company, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

Representative's Signature



Trip Information

All figures provided must be according to the Annual Operating Report (AOR) Instructions for the reporting year.

Service Type - One Way

	Trips
Paratransit	
Ambulatory	44853
Non-Ambulatory	2361
Stretcher	0
Total - Service Type	47214

Revenue Source - One Way

	Trips
Agency for Health Care Administration	0
Agency for Persons with Disabilities	17941
Department of Economic Opportunity	944
Department of Children and Families	0
Department of Education	0
Department of Elder Affairs	0
Department of Health	0
Department of Juvenile Justice	0
Department of Transportation	25968
Local Government	0
Local Non-Government	2361
Other Federal or State Programs	0
Total - Revenue Source	47214

Passenger Type - One Way

	Trips
Older Adults	22663
Children At Risk	0
Persons With Disabilities	14164
Low Income	7554
Other	2833
Total - Passenger Type	47214

Trip Purpose - One Way

	Trips
Medical	1416
Employment	1889
Ed./Training/Daycare	42965
Nutritional	0
Life-Sustaining/Other	944
Total - Trip Purpose	47214

Unduplicated Passenger Head Count

	Count
Unduplicated Passenger Head Count	249
Total - UDPHC	249



Annual Operating Report

Data Collection

Vehicle and Driver

Vehicle & Driver Information

All figures provided must be according to the Annual Operating Report (AOR) Instructions for the reporting year.

Mileage Information

Paratransit Miles	273985
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Roadcalls & Accidents

Roadcalls	2
Chargeable Accidents	0

Vehicle Inventory

Total Number of Vehicles	35
Number of Wheelchair Accessible Vehicles	5

Drivers

Number of Full Time & Part Time Drivers	43
Number of Volunteer Drivers	6



Annual Operating Report
Data Collection

Revenue Sources

Revenue Sources

All figures provided must be according to the Annual Operating Report (AOR) Instructions for the reporting year.

Revenue Sources

Agency for Health Care Administration	
Agency for Persons with Disabilities	\$320,948
Department of Economic Opportunity	\$6,023
Department of Children and Families	\$0
Department of Education	\$0
Department of Elder Affairs	\$0
Department of Health	\$0
Department of Juvenile Justice	\$0

Department of Transportation

49 USC 5307	\$0
49 USC 5310	\$241,837
49 USC 5311	\$0
49 USC 5311(f)	\$0
Block Grant	\$0
Service Development	\$0
Commuter Assistance Program	\$0
Other DOT	\$0

Local Government

County Cash	\$0
County In Kind	\$0
City Cash	\$0
City In Kind	\$0
Other Cash	\$0
Other In Kind	\$0

Local Non-Government

Farebox	\$7,941
Donations/Contributions	\$0
In Kind Services	\$0
Other Non Government	\$4,456

Other Federal or State Programs

Other Federal Programs	\$0
Other State Programs	\$0

Total Revenue Sources	\$581,205
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Annual Operating Report

Data Collection

Expense Sources

Expense Sources

All figures provided must be according to the Annual Operating Report (AOR) Instructions for the reporting year.

Expense Sources

Labor	\$99,057
Fringe Benefits	\$32,665
Services	\$5,200
Materials and Supplies Consumed	\$156,885
Utilities	\$4,950
Casualty and Liability	\$47,563
Taxes	\$6,990
Miscellaneous	\$6,270
Interest	\$6,634
Leases and Rentals	\$0
Capital Purchases	\$213,150
Contributed Services	\$1,841
Allocated Indirect Expenses	\$0

Total Expense Sources

\$581,205