



**HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO)  
TECHNICAL ADVISORY COMMITTEE (TAC) AGENDA  
Wednesday, December 14, 2022 at 10:00 a.m.**

**MEETING LOCATION:**

**Hernando County Building Training Facility, 1661 Blaise Drive, Brooksville, FL**

**AGENDA**

**A CALL TO ORDER**

1. Moment of Silence
2. Pledge of Allegiance
3. Introduction of Committee Members and Staff
4. Declaration of Quorum

**B APPROVAL/MODIFICATION OF AGENDA  
(Limited to Board and Staff comment only)**

**C REVIEW/APPROVAL OF MINUTES – 10/26/2022**

**D PRESENTATIONS/INFORMATIONAL ITEMS**

1. Florida Department of Transportation (FDOT) – Tentative Five Year Work Program (FY 2024-FY 2028)
2. Florida Turnpike Authority– Tentative Five Year Work Program (FY 2024-FY 2028)
3. November 3, 2022, MPO Meeting Update

**E CITIZEN COMMENTS**

**F COMMITTEE MEMBER COMMENTS**

**G MPO STAFF COMMENTS**

**H ADJOURNMENT AND NEXT MEETING – The next regular meeting of the TECHNICAL ADVISORY COMMITTEE (TAC) will TENTATIVELY be held on Wednesday, January 25, 2023, at 10:00 a.m. At Hernando County Building Training Facility, 1661 Blaise Drive, Brooksville, FL**

The meeting agenda and back-up materials are available online at:

[www.hernandocounty.us/hernandocitrusmpo](http://www.hernandocounty.us/hernandocitrusmpo).

**C REVIEW OF MINUTES**

The minutes from the Wednesday, October 26, 2022 Meeting are attached for review and approval.

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Attachment: Meeting Minutes from Wednesday, October 26, 2022

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**HERNANDO/CITRUS METROPOLITAN PLANNING  
ORGANIZATION (MPO)  
TECHNICAL ADVISORY COMMITTEE  
Wednesday, October 26, 2022 - 10:00 a.m.**

**DRAFT MINUTES**

The Technical Advisory Committee met on October 26, 2022, at 10:00 AM in the Lecanto Government Center, 3600 W. Sovereign Path, Room 166, Lecanto Florida. The meeting was advertised, and the agenda was posted on the Metropolitan Planning Organization's website. Attendance at the meeting included: Scott Herring, Chairman, Hernando County Director of Public Works/County Engineer, Joe Hochadel, Citrus County Planning Department; Walt Eastmond, Citrus County Public Works Department; Chris Mundell, Hernando County School District; Greg Rice, City of Inverness; Brian Hermann, and Joanne Granger, Citrus County Transit Director.

Absent were the following members: Michelle Miller, Planning Administrator, and Chuck Dixon, Citrus County School District.

Also present were Robert Esposito, MPO Executive Director, Carlene Riecss, Transportation Planner III, and Mary Elwin, MPO Coordinator. Suzanne Monk, Government Liaison, Eric Henry and Emmeth Duran from the Florida Department of Transportation District 7 Office were in attendance at the meeting.

**CALL TO ORDER**

Scott Herring, Chair, called the meeting to order at 10:01 am. A Moment of Silence, Pledge of Allegiance, Introduction of Committee Members and Staff occurred. A quorum of members was declared.

**APPROVAL/MODIFICATION OF AGENDA**

A motion was made by Walt Eastmond to approve the agenda as provided. Mr. Mundell seconded the motion, and it passed 7-0.

**APPROVAL OF MINUTES – MAY 25, 2022**

The minutes of the May 25, 2022, meeting of the Technical Advisory Committee were presented for review and approval. A motion was made by Joanne Granger to approve the minutes. The motion was seconded by Brian Herrmann and carried 7-0.

**INFORMATIONAL/DISCUSSION ITEMS**

**Florida Department of Transportation Safety Presentation**

Mr. Eric Henry of the FDOT District 7 Safety Office and Mr. Emmeth Duran, Consultant, for the District 7 Safety Office provided a PowerPoint presentation.

Mr. Henry indicated that Citrus and Hernando make-up approximately 10% of the fatalities in District 7 and while that number is not a big number, he noted that Hernando has a marked increase of twenty-one percent (21%) compared to the same time last year. Hernando and Citrus counties are seeing an increase over previous years. He noted that in 2021, about half of the fatalities were on local roads. He noted that Infrastructure Investment and Jobs Act (IIJA) funding is available to help with improvements.

FDOT adopted a Safe System Approach with 5 key objectives. Safe Actions at the State Level include Strategic Highway Safety Plan, Target Zero Behavior Campaign, Florida Design Manual Revisions, and Safe Strides.

Mr. Duran reviewed safety actions taken at the State Level. In District 7 that involves the 5E Safety Approach (**E**ducation, **E**ngineering, **E**nforcement, **E**valuation, and **E**ncouragement).

Mr. Herring asked about the pedestrian beacons. Mr. Duran stated that it was not appropriate in all locations for the beacons but is predicated on need.

Mr. Mundell questioned the data on the slide reflecting safety challenges. Mr. Duran clarified that the data was a ranking of causes not the number of occurrences and related to serious injury crashes but not all crashes.

#### **Consultant Scopes of Service**

Mrs. Riecss reviewed two scopes that the Staff will be proposing to the MPO Board at their meeting on November 3, 2022. The first scope involves traffic counts and the second is to begin the Vulnerability Assessment Study. She noted that the new count data will be used in assessing roadway conditions and levels of service for transportation and land use planning applications.

She reviewed the tasks to be undertaken by the Vulnerability Study which will include an assessment of facilities, critical priorities, using a mitigation matrix to prioritize the projects, and forming stakeholder groups. Mr. Herring noted members of the Emergency Operations Center should be participating in the study.

#### **Update from September 1, 2022, MPO Meeting/Workshop**

There was no discussion by the Committee on the update of the September 1, 2022, MPO Board meeting as provided in the packet.

#### **Discussion – Joint Committee Meetings**

Mr. Esposito discussed the possibility of having joint meetings with the MPO committees as a way to be more efficient. Mr. Herring noted no concerns with having joint meetings when appropriate. Mr. Eastmond indicated he was not in favor of joint meetings. Mr. Herring noted that it made sense at times to have joint meetings especially between the Citizens Advisory Committee and the Bicycle/Pedestrian Advisory Committee.

### **ACTION ITEMS**

#### **Public Participation Plan, Title VI, and Limited English Proficiency (LEP)**

Mrs. Riecss introduced the draft update of the Public Participation Plan (PPP), Title VI, and Limited English Proficiency Plan (LEP). She noted a 45-day public comment period is required before MPO Board action. The plan has been updated to make it more clear as to what is required in terms of notifications, committee actions/reviews requirements, etc.

There was no public comment.

***Motion*** Mr. Eastmond moved to recommend approval of the plans to the MPO Board. The motion was seconded by Mr. Mundell and carried 7-0.

### **2023 Proposed Meeting Schedule**

Mrs. Riecss provided a proposed meeting calendar for 2023 for review. She noted that not all of the meetings may occur but needed to reserve the meeting space in advance.

***Motion*** Mr. Eastmond moved to recommend approval of the plans to the MPO Board. The motion was seconded by Ms. Granger and carried 7-0.

### **CITIZEN COMMENTS**

Mr. Herring opened the floor for public comment. There was no public comment.

### **COMMITTEE MEMBER COMMENTS/UPDATES**

Mr. Herring opened the floor for member comments and updates. There were no member updates.

### **MPO STAFF COMMENTS/UPDATES**

Mrs. Riecss noted that the Vulnerability Assessment Study was provided to members separate from the agenda packet.

### **ADJOURNMENT AND NEXT MEETING**

The next regular meeting of the Technical Advisory Committee will be held on Wednesday, December 14, 2022, at 10:00 a.m. in the Hernando County Building Department's Training Room, 1661 Blaise Drive, Brooksville, Florida.

The meeting adjourned at 11:03 a.m.

**D PRESENTATIONS/INFORMATIONAL ITEMS**

1. Florida Department of Transportation (FDOT) – Tentative Five Year Work Program (FY 2024-FY 2028)

.....  
Attachments: Tentative Five Year Work Program  
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# FIVE-YEAR WORK PROGRAM

FISCAL YEAR 2024 TO FISCAL YEAR 2028

TENTATIVE





## FDOT's work program is a **five-year plan** that includes:

- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition and construction activities





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**FDOT’s work program is a five-year plan that includes:**

- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition and construction activities
- Every year on **June 30**, the current year of the work program ends.
- On **July 1**, Year 2 moves up to become the new current year.



- Every year on **June 30**, the current year of the work program ends.
- On **July 1**, Year 2 moves up to become the new current year.
- At this time, a new **fifth year** is added to the program and funding is allocated to the next phase of projects programmed in the four prior years.
- New projects are added into the new fifth year based on **Florida Transportation Plan Goals, statewide programs, and local priorities.**



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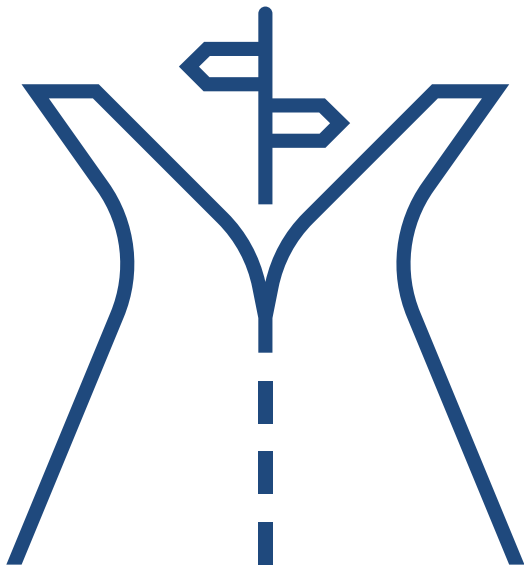


- ***This is where we are currently in the process.***
- This presentation will outline changes to the first five years of the work program and new projects in the new fifth year.
- The **proposed work program** is submitted to the Florida Legislature early next year for review and then to the Governor for review and signature.



- After the **Governor** signs the work program, the first year is included in the state budget and the work program is considered **Adopted**.

## PROGRAMMING STRATEGY



**1** Preserve Existing Program

**2** Fund Next Phases of Projects

**3** Add New Projects



## PROGRAMMING STRATEGY

**1** MPO Priorities

**2** Regional Priorities

**3** FDOT/SIS Priorities

**SCTPA**  
 Sun Coast Transportation Planning Agency  
 2021 TRIP PRIORITY PROJECT LIST  
 Approved by the SCTPA BOARD  
 APRIL 23, 2021

2021 Rank	Project	Description	Agency	TRIP Request	Total Cost	Notes
1	I-275 (SR 90) I-275/SR 60 INTERCHANGE	New Interchange	FDOT	\$5,000,000	\$291.67m	ROW
2	I-275/39 FM S OF SR 60 TO S OF LOIS DR 60 FMS OF I-275 TO SR 582	Interstate Modification Section 4	FDOT	\$5,000,000	\$1,274.12m	ROW
3	SR 686 FROM W OF I-275 TO W OF 9TH ST N	New Road - Rosevelt Connector	Pinellas	\$1,500,000	\$99.2m	Need application for PE phase
4	LITTLE RD ATMS SYSTEM EXPANSION (TRINITY BLVD TO SR 54)	Design	Pinellas	\$50,000	\$300k	
4	TRINITY BLVD. ATMS SYSTEM EXPANSION (LITTLE RD. TO SR 54)	Design	Pinellas	\$50,000	\$300k	

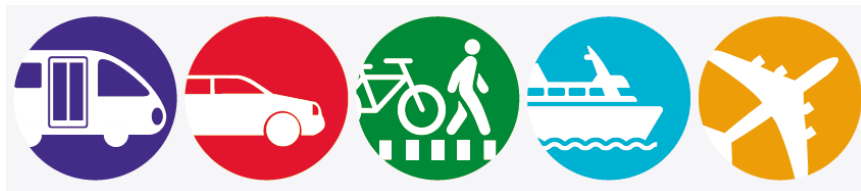
**Sun Coast Transportation Planning Alliance**  
 2021 Regional Multi-Use Trails Priority Projects  
 Approved by the SCTPA on June 25, 2021 - Draft Update for 2021

2021 Ranking	Trail	Jurisdiction	Regional/State Corridor	Project	2021 Funding	2021 Request	Total Cost
1	Duke Energy Trail	Pinellas	Gulf Coast Trail	From the southern terminus of the Pinellas Trail at John Chestnut Dr. Park, extending south along the Duke Energy transmission line to end at Weedon Island. SUN Trail program has funded corridor for portion from Enterprise Road to John Chestnut Park.	\$2.5	1,200k Ave. N. to Rosevelt Blvd. unfunded. Rosevelt Blvd. to Weedon Island unfunded.	Total Cost: \$32 million. SUN Trail: \$5.7M. FDOT: \$27.3M (120 Ave N. to Rosevelt Blvd. to Weedon Island to be funded by Harris Bayshore).
2	South Tampa Greenway	Hillsborough	SUN Trail Network	Connection from Gandy Bridge (west of Friendship Trail bridge) to Bayshore Boulevard Linear park. Connection 1: From Bridge St. at 39th Ave east to Manhattan Ave. Trail along 39th Ave. ROW 75 miles. Connection 2: From Manhattan Ave. and Interbay Blvd. west to Florio Island Park along Manatee Ave. to Expo Base north boundary. Connection 3: From Manhattan Ave. and Interbay Blvd. east to Bayshore Blvd. 3.2 mile. Connection 4: From Bayshore Blvd. and through existing Duke Energy trail along Interbay Blvd. and through existing parkway to existing trailhead at Duke Energy trail. 1.8 mile. Connection 5: From Bayshore Blvd. at MacDill Ave west to Bayshore Blvd. along the north boundary of Manatee Air Force Base NE boundary. 1.4 mile.	\$1.5	Tampa requests funding for Connection 1 construction of 22 foot wide paved bicycle/pedestrian trail and boardwalk (where needed) with amenities including trailhead. Tampa requests \$1.8M dollars for Connection 2 construction. Local government needed from Manatee AFB.	Request: \$1.8M million. Total Cost: \$2.3 million.
3	Tampa Bayport Canal Trail	Hillsborough	PETS Opportunity Map	A 20-mile trail southeast from Homesteads Park ending at 34th St. on the banks of the Bayport Canal per agreement with the southern Florida Water Management District. Using existing southern Florida Water Management District. Using existing parkway to existing trailhead at Duke Energy trail. 1.8 mile. The trailhead, the corridor expands future access to SR 580 to the Old Fort King and Webb/Donner State Trail.	\$1	Hillsborough County requests funding for Design of POAE and C&T of next phases of 22 foot wide paved bicycle/pedestrian trail.	16 Funded: POAE \$279K PE Total Cost: \$293.5M



## Project Pages in this Presentation will show:

- New projects added
- Newly funded project phases
- Deferred projects
- Projects of interest



*If a previously programmed project is NOT mentioned, there have been no changes.*

*A complete list and map of ALL projects within the District Seven 5-Year Work Program can be found at our D7 Work Program website:  
[www.fdot.gov/wp/h/district7](http://www.fdot.gov/wp/h/district7)*

 Hernando-Citrus MPO Priority

## **US 301 from Pasco County Line to Cortez Blvd**

- Add Lanes & Reconstruct
- CST added to FY 25

 Hernando-Citrus MPO Priority

## **US 41 from SR 44 to N of SR 200**

- Add Lanes & Reconstruct
- PE added to FY 25



 Hernando-Citrus MPO Priority

## **US 41 from S of Withla Trail Br to N of N Sportsman Pt**

- Add Lanes & Reconstruct
- ROW added to FY 24, CST deferred to FY 26

 Hernando-Citrus MPO Priority

## **US 41 from N of Sportsman Point to E of Arlington St**

- Add Lanes & Reconstruct
- CST added to FY 28

 Hernando-Citrus MPO Priority

## **US 41 from E of Arlington St to E Louisiana Ln**

- Add Lanes & Reconstruct
- PE added to FY 25, ROW added to FY 27

 Hernando-Citrus MPO Priority

## **Forest Ridge Blvd from W Lake Beverly Dr to W Colbert Ct**

- Sidewalk
- PE added to FY 24, CST added to FY 26 (SRTS)

 Hernando-Citrus MPO Priority

## **Withlacoochee Trail Phase 2, from Hernando County Line to Marion County Line**

- Bike Path/Trail
- CST added to FY 24 (TA)

## **Citrus County Sidewalk Gaps**

- Sidewalk
- CST added to FY 27 (CAR)

## **Hernando County Sidewalk Gaps**

- Sidewalk
- PE added to FY 27 & FY 28 (CAR)

## **Anderson Snow Rd at Corporate Blvd**

- Intersection Improvement
- CST added to FY 24 (SCOP)

## **Crystal Rivers NWP HQ Bypass Rd**

- New Roadway
- PE added to FY 24, CST added to FY 25 (FLAP)



## **Culbreath Rd from Powell Rd S to Hernando/Pasco County Line**

- CST added to FY 25 (SCOP)

## **US 41 from County Line Rd to S of Powell Rd**

- PE added to FY 24, CST added to FY 26

## **CR 470 from N Apopka Ave to SR 44**

- CST added to FY 27 (SCOP)

## **US 19 from N of NW 7<sup>th</sup> Ave to S of Withla River Br**

- PE added to FY 24, CST added to FY 26

## **US 41 from S of SR 44 to N of SR 44**

- PE added to FY 26, CST added to FY 28



## **US 301 at SR 50 EV Charger Deployment**

- CAP added to FY 24, OPR added to FY 25 (GFEV)

## **US 41 at SR 50 EV Charger Deployment**

- CAP added to FY 24, OPR added to FY 25 (GFEV)

## **Crystal River Cpt Tom Davis Airfield, Runway 9-27 Ext**

- Aviation Preservation
- CAP dropped from FY 24 (Earmark)

## **Crystal River Airport Taxiway A Rehab**

- Aviation Preservation
- PE added to FY 26, CST added to FY 27 (FAA)

## **Crystal River Airport Fuel Tank Replacement**

- Aviation Operational
- CAP added to FY 24

## **Inverness Airport Fuel Tank Replacement**

- Aviation Operational
- CAP added to FY 26



## **Total Funding over Five Years \$302.96M**

MPO Planning **\$3.47M**

Intelligent Transportation **\$1.80M**

Capacity **\$158.71M**

Resurfacing **\$112.93M**

Bike-Ped **\$7.13M**

Transit **\$11.05M**

Aviation **\$7.90M**



**December 23: Public Comments Due**

**January 22: MPO Objections Due**

**Spring 2023: Review by Legislature & FTC**

**July 1, 2023: Adoption of Work Program**



TENTATIVE  
**FIVE-YEAR WORK PROGRAM**  
FISCAL YEAR 2024 TO FISCAL YEAR 2028

# Thank You

# [www.fdot.gov/wpph/district7](http://www.fdot.gov/wpph/district7)

*Public Comments due December 23, 2022*

*Remember to  
Walk Wise, Bike Smart and Drive Safely*



**STOP SPEEDING**

**BEFORE IT STOPS YOU**

**SLOW DOWN - ARRIVE ALIVE**



**D. PRESENTATIONS/INFORMATIONAL ITEMS**

2. Florida Turnpike Enterprise (FTE)– Tentative Five Year Work Program (FY 2024-  
FY 2028)

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Attachment: FTE Tentative Five Year Work Program

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# Florida's Turnpike Enterprise

## Tentative Five-Year Work Program - FY 2024 through FY 2028

### Summary of Projects

#### FDOT District Seven



## DISTRICT SEVEN PROJECT OVERVIEW

In FY 2022 and FY 2023, Florida's Turnpike Enterprise continued or initiated funding construction of various transportation infrastructure improvements in FDOT District Seven, totaling over \$149 million. Major projects include:

Project Type	Facility	Location	FPN
Resurfacing	Veterans Expressway Spur / SR 568	MP 0 to MP 3	445885-1,-2
Interchange	Suncoast Parkway / SR 589	SR 54 (MP 19)	444486-1
Partnership / Interchange	Suncoast Parkway / SR 589	Ridge Road (MP 26)	258958-1
Resurfacing	Suncoast Parkway / SR 589	MP 44.5 to MP 55.2	445913-1
New Road Construction	Suncoast Parkway 2 / SR 589	SR 44 to CR 486	442764-1

Florida's Turnpike Enterprise continues to make project investments in FDOT District Seven. In FY 2024 through FY 2028, Turnpike projects with construction funding total over \$686 million within Hillsborough, Pasco, Hernando, and Citrus Counties.

The following summarizes project phase information that is referenced in subsequent project tables:

Phase	Funding Code
ENV Environmental	C2, C8
PE Preliminary Engineering	31, 32
ROW Right of Way	41, 43, 45, 4B
RRU Railroad and Utilities	56, 57
CST Construction	52, 53, 54, 58, 61, 62

## Summary of Major Project Funding by Project Type

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2024 through FY 2028) that are located in FDOT District Seven.

Project Type	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
<b>Resurfacing</b>	\$2,064,000	\$23,079,000	\$66,756,000	\$0	\$0	<b>\$91,899,000</b>
<b>New Road Construction</b>	\$42,742,000	\$308,912,000	\$205,038,000	\$25,961,000	\$2,210,000	<b>\$584,863,000</b>
<b>Total</b>	<b>\$44,806,000</b>	<b>\$331,991,000</b>	<b>\$271,794,000</b>	<b>\$25,961,000</b>	<b>\$2,210,000</b>	<b>\$676,762,000</b>



Florida's Turnpike Enterprise  
 Tentative Five-Year Work Program - FY 2024 through FY 2028  
 Summary of Projects  
 FDOT District Seven



### Summary of Major Projects by County

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the following table.

County	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
Hillsborough	\$0	\$0	\$34,494,000	\$0	\$0	\$34,494,000
Pasco	\$2,064,000	\$23,079,000	\$15,233,000	\$0	\$0	\$40,376,000
Hernando	\$0	\$0	\$17,029,000	\$0	\$0	\$17,029,000
Citrus	\$42,742,000	\$308,912,000	\$205,038,000	\$25,961,000	\$2,210,000	\$584,863,000
<b>Total</b>	<b>\$44,806,000</b>	<b>\$331,991,000</b>	<b>\$271,794,000</b>	<b>\$25,961,000</b>	<b>\$2,210,000</b>	<b>\$676,762,000</b>

### Hillsborough County Projects



**Resurface the Veterans Expressway / Suncoast Parkway / SR 589 from MP 1.4 to MP 17.5**  
**FPN: 451366-1,-2**

The project resurfaces a segment of the Veterans Expressway / Suncoast Parkway / SR 589 from MP 1.4 to MP 17.5. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
CST	\$0	\$0	\$34,494,000	\$0	\$0	\$34,494,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,494,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34,494,000</b>



Florida's Turnpike Enterprise  
 Tentative Five-Year Work Program - FY 2024 through FY 2028  
 Summary of Projects  
 FDOT District Seven



Pasco County Projects



**Resurface the Suncoast Parkway / SR 589 from MP 17.5 to MP 28.5**  
**FPN: 447702-1,-2**

The project resurfaces a segment of the Suncoast Parkway / SR 589 from MP 17.5 to MP 28.5. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
PE	\$2,064,000	\$0	\$0	\$0	\$0	\$2,064,000
CST	\$0	\$23,079,000	\$0	\$0	\$0	\$23,079,000
<b>Total</b>	<b>\$2,064,000</b>	<b>\$23,079,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,143,000</b>



**Resurface the Suncoast Parkway / SR 589 from MP 28.5 to MP 37.3**  
**FPN: 451365-1,-2**

The project resurfaces a segment of the Suncoast Parkway / SR 589 from MP 28.5 to MP 37.3. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
CST	\$0	\$0	\$15,233,000	\$0	\$0	\$15,233,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,233,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15,233,000</b>

Hernando County Projects



**Resurface the Suncoast Parkway / SR 589 from MP 37.3 to MP 44.5**  
**FPN: 447701-1,-2**

The project resurfaces a segment of the Suncoast Parkway / SR 589 from MP 37.3 to MP 44.5. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
CST	\$0	\$0	\$17,029,000	\$0	\$0	\$17,029,000
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,029,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$17,029,000</b>



Florida's Turnpike Enterprise  
Tentative Five-Year Work Program - FY 2024 through FY 2028  
Summary of Projects  
FDOT District Seven



Citrus County Projects



**Construct Suncoast Parkway 2 / SR 589 from SR 44 to CR 486**  
FPN: 442764-1

The project constructs the first segment of the extension of Suncoast Parkway 2 / SR 589 from SR 44 to CR 486. The 3-mile roadway will be a four-lane, divided, limited-access facility. The project also includes extending the Suncoast Trail from SR 44 to CR 486. The goal of the Suncoast Parkway 2 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. Construction of this over \$117 million project is scheduled to begin in FY 2023 and the remaining expenditure to complete the project is funded in FY 2024. A second and third segment of the project will extend the facility to US 19.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
CST	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
<b>Total</b>	<b>\$2,120,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,120,000</b>



**Construct Suncoast Parkway 2 / SR 589 from CR 486 to CR 495**  
FPN: 442764-2

The project constructs the second segment of the extension of Suncoast Parkway 2 / SR 589 from CR 486 to CR 495. The 5-mile roadway will be a four-lane, divided, limited-access facility. The project also includes extending the Suncoast Trail from CR 486 to CR 495. The goal of the Suncoast Parkway 2 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. The project is subject to a test of economic feasibility according to Florida Statutes. A third segment will extend the facility to US 19.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
ENV	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
PE	\$75,000	\$1,600,000	\$0	\$0	\$0	\$1,675,000
ROW	\$22,777,000	\$28,479,000	\$0	\$0	\$0	\$51,256,000
RRU	\$500,000	\$7,250,000	\$0	\$0	\$0	\$7,750,000
CST	\$0	\$245,551,000	\$1,000	\$1,710,000	\$0	\$247,262,000
<b>Total</b>	<b>\$23,352,000</b>	<b>\$282,880,000</b>	<b>\$2,501,000</b>	<b>\$1,710,000</b>	<b>\$0</b>	<b>\$310,443,000</b>



**Florida's Turnpike Enterprise**  
**Tentative Five-Year Work Program - FY 2024 through FY 2028**  
**Summary of Projects**  
**FDOT District Seven**



**Construct Suncoast Parkway 2 / SR 589 from CR 495 to US 19**  
**FPN: 442764-3**

The project constructs the third segment of the extension of Suncoast Parkway 2 / SR 589 from CR 495 to US 19. The 5-mile roadway will be a four-lane, divided, limited-access facility. This project segment will complete the Suncoast Parkway / SR 589 corridor per the State Environmental Impact Report. The project also includes extending the Suncoast Trail from CR 495 to US 19. The goal of the Suncoast Parkway 2 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. The project is subject to a test of economic feasibility according to Florida Statutes.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
ENV	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000
PE	\$0	\$1,800,000	\$75,000	\$0	\$0	\$1,875,000
ROW	\$17,270,000	\$24,202,000	\$10,338,000	\$0	\$0	\$51,810,000
RRU	\$0	\$30,000	\$8,550,000	\$0	\$0	\$8,580,000
CST	\$0	\$0	\$183,574,000	\$21,751,000	\$2,210,000	\$207,535,000
<b>Total</b>	<b>\$17,270,000</b>	<b>\$26,032,000</b>	<b>\$202,537,000</b>	<b>\$24,251,000</b>	<b>\$2,210,000</b>	<b>\$272,300,000</b>

**Summary of Minor Project Funding by Project Type**

Minor projects may include bridge paintings / rehabilitations, intelligent transportation systems upgrades, signing / pavement markings, guardrail / safety improvements, landscaping, and other miscellaneous types. The table below summarizes the funding programmed for minor projects on Turnpike facilities throughout FDOT District Seven.

Project Type	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
Signing / Pavement Markings	\$5,325,000	\$0	\$0	\$0	\$0	\$5,325,000
Safety Improvements	\$1,000	\$4,168,000	\$0	\$0	\$0	\$4,169,000
<b>Minor Projects Total</b>	<b>\$5,326,000</b>	<b>\$4,168,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,494,000</b>

**Summary of All Project Funding with Construction in the Tentative Five-Year Work Program**

Projects	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
Minor Projects Total	\$5,326,000	\$4,168,000	\$0	\$0	\$0	\$9,494,000
Major Projects Total	\$44,806,000	\$331,991,000	\$271,794,000	\$25,961,000	\$2,210,000	\$676,762,000
<b>Total</b>	<b>\$50,132,000</b>	<b>\$336,159,000</b>	<b>\$271,794,000</b>	<b>\$25,961,000</b>	<b>\$2,210,000</b>	<b>\$686,256,000</b>

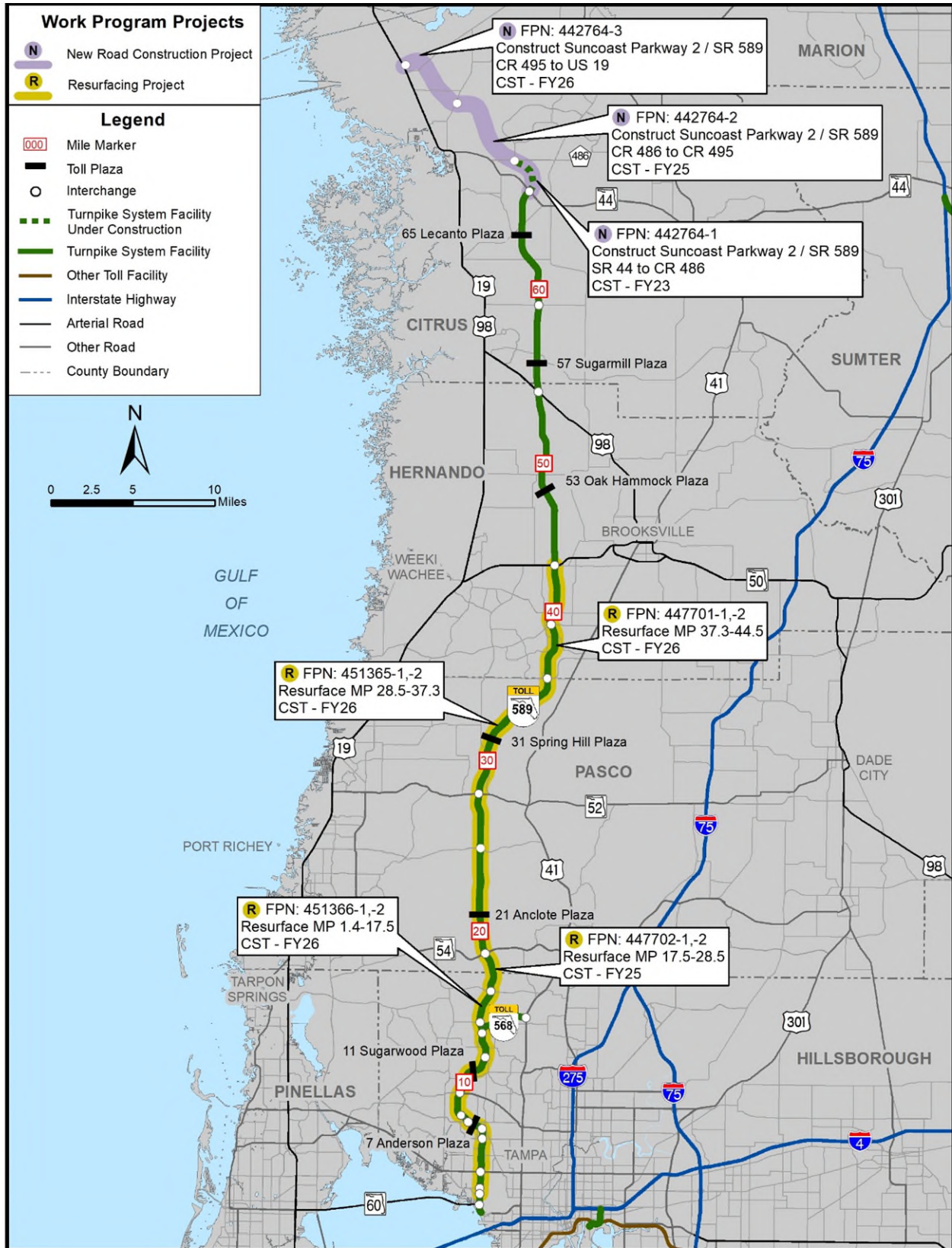


# Florida's Turnpike Enterprise

## Tentative Five-Year Work Program - FY 2024 through FY 2028

### Summary of Projects

#### FDOT District Seven







Florida's Turnpike Enterprise  
 Tentative Five-Year Work Program - FY 2024 through FY 2028  
 Summary of Projects  
 FDOT District Seven



**Project Development and Environment (PDE), Preliminary Engineering (PE), and / or Right of Way (ROW) Projects**

The table below provides a summary of the projects in FDOT District Seven that have funding for Project Development and Environment (PDE – Phase 22), Preliminary Engineering (PE – Phase 32), and / or Right of Way (ROW – Phase 43), but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2024 through FY 2028). The projects listed below are not included in the previous funding tables or map.

FPN	County	Project Type	Location / Limits	Phase	FY	Funding
448068-1	Hillsborough, Pasco	 Add Lanes	Widen Suncoast Parkway / SR 589 from South of Van Dyke Road / CR 685A to North of SR 52 (MP 13 to MP 29)	PDE	2024	\$1,000,000
442665-1	Hillsborough	 Add Lanes	Widen Suncoast Parkway / SR 589 from Van Dyke Road / CR 685A to North of SR 54 (MP 13.5 to MP 19.75)	PE	2027	\$21,000,000

**D. PRESENTATIONS/INFORMATIONAL ITEMS**

3. Meeting Summary - MPO November 3, 2022, Meeting

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Attachment: Meeting Summary

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## **MEDIA RELEASE**

### **Hernando/Citrus Metropolitan Planning Organization (MPO) Meeting – November 3, 2022**

City of Brooksville, Joseph E. Johnston III  
Council Chambers, 201 Howell Avenue  
Brooksville, FL 34601

- The MPO staff discussed the Citizens Advisory Committee (CAC) request that the MPO Board draft a no-build resolution for the Northern Turnpike Extension. The MPO Board did not wish to move forward to draft a resolution currently.
- The MPO Board approved a Scope of Services to Benesch and Associates for the 2023 Traffic Count Program. Included in the count program are locations along US 41 and State Road 200 in Citrus County; and, County Line Road and Cobb Road in Hernando County.
- The MPO Board approved a Scope of Services to Benesch and Associates for a Vulnerability and Risk Assessment Study. The purpose of this study is to identify vulnerable transportation infrastructure assets and develop recommendations and mitigation strategies that promote system resilience.
- The MPO Board established their meeting schedule for the 2023 calendar year. Meetings will be held at the Lecanto Government Building at 3600 W Sovereign Path, Room 166 in Lecanto on the first Thursday of the month beginning at 1:30 p.m. Information about the meetings will be posted to the MPO website at [www.HernandoCitrusMPO.us](http://www.HernandoCitrusMPO.us).
- Appointments were made to the Citrus County Transportation Disadvantaged Local Coordinating Board (LCB), and the Hernando County Transportation Disadvantaged Local Coordinating Board (TDLCB).

**The next MPO meeting is scheduled for:  
Thursday December 15, 2022, at 1:30 pm in the City of Brooksville Council  
Chambers at 201 Howell Avenue, Brooksville, FL 34601**

**Please Contact the MPO at (352) 754-4082 for more information.**

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