



**HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO)
BICYCLE / PEDESTRIAN ADVISORY COMMITTEE (BPAC) AGENDA
Wednesday, December 14, 2022 at 3:00 p.m.**

MEETING LOCATION:

Hernando County Building Training Facility, 1661 Blaise Drive, Brooksville, FL

AGENDA

A CALL TO ORDER

1. Moment of Silence
2. Pledge of Allegiance
3. Introduction of Committee Members and Staff
4. Declaration of Quorum

**B APPROVAL/MODIFICATION OF AGENDA
(Limited to Board and Staff comment only)**

C REVIEW/APPROVAL OF MINUTES – 10/26/2022

D PRESENTATIONS/INFORMATIONAL ITEMS

1. Florida Department of Transportation (FDOT) – Tentative Five Year Work Program (FY 2024-FY 2028)
2. Florida Turnpike Authority– Tentative Five Year Work Program (FY 2024-FY 2028)
3. November 3, 2022, MPO Meeting Update

E CITIZEN COMMENTS

F COMMITTEE MEMBER COMMENTS

G MPO STAFF COMMENTS

H ADJOURNMENT AND NEXT MEETING – The next regular meeting of the BICYCLE / PEDESTRIAN ADVISORY COMMITTEE (BPAC) will TENTATIVELY be held on Wednesday, January 25, 2023, at 3:00 p.m. At Hernando County Building Training Facility, 1661 Blaise Drive, Brooksville, FL

The meeting agenda and back-up materials are available online at:
www.hernandocounty.us/hernandocitrusmpo.

C REVIEW OF MINUTES

The minutes from the Wednesday, October 26, 2022 Meeting are attached for review and approval.

Attachment: Meeting Minutes from Wednesday, October 26, 2022



**HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO)
BICYCLE PEDESTRIAN ADVISORY
COMMITTEE (BPAC)**

Minutes of the Wednesday, October 26, 2022 Meeting

DRAFT

The Bicycle Pedestrian Advisory Committee (BPAC) held a public meeting on October 26, 2022, at 3:00 pm in the Lecanto Government Center, 3600 W Sovereign Path, Room 166, Lecanto, Florida. The meeting was advertised on the MPO website and in the Hernando Sun and Citrus Chronicle newspapers. The meeting agenda and back-up materials are available online at: <https://www.hernandocounty.us/departments/departments-f-m/metropolitan-planning-organization>.

Members present at the meeting were: Scarlett Sharpe, Chair (Hernando County), Sherry Bechtel (Citizen-City of Inverness), James McLean (Citizen-Citrus County), Dennis Henize (Citizen-Hernando County), Francine Nobles (Citrus County Parks & Recreation), David Peters (City of Brooksville), Jim Lipsey (Hernando County Schools). Absent were Chuck Dixon (Citrus County Schools), Dennis Reiland, and Alicia 'Michele' Minnie (Hernando County Parks & Recreation Department).

Staff members present at the meeting were: Robert Esposito, MPO Executive Director, Carlene Riecss, Transportation Planner III, and Mary Elwin, MPO Coordinator.

Others present: Suzanne Monk, FDOT Government Liaison, Emmeth Duran, P.E., RSP1, FDOT Consultant, and Eric Henry, Safety Office FDOT.

CALL TO ORDER

The meeting was called to order at 3:03 pm by Chair Sharpe. The Committee conducted a Moment of Silence, Pledge of Allegiance, an Introduction of Members and Staff, and a quorum was declared. Ms. Riecss read aloud the notice of publication and provided the affidavits of publication.

APPROVAL/MODIFICATION OF AGENDA

Motion: Mr. Henize moved to approve the agenda. Mr. McLean seconded the motion, and the motion carried 7-0.

REVIEW/APPROVAL OF MINUTES

The minutes of the May 25, 2022, BPAC meeting were presented for review and approval.

Motion: Mr. Henize moved to approve the minutes as presented. Mr. McLean seconded the motion, and it carried 7-0.

INFORMATIONAL/DISCUSSION ITEMS

Florida Department of Transportation Safety Presentation

Mr. Emmeth Duran, P.E., RSP1, Consultant, and Mr. Eric Henry with the FDOT Safety Office, made a PowerPoint presentation to the Committee regarding the Target Zero program on safety.

Discussion ensued throughout the PowerPoint presentation.

Mr. Duran noted that work zone speeds are now set at a maximum of 60 miles per hour. They are coordinating with law enforcement and safety responders on the maximum speed.

Ms. Sharpe complimented the presentation and a commercial on television regarding the value of human life. Mr. McLean complimented the District 7 Newsletter.

Ms. Bechtel noted that education is the key for the public.

Consultant Scopes of Service

Ms. Riecss noted that a traffic count scope of work and a Vulnerability and Risk Assessment Study scope of work will be presented to the MPO Board on November 3, 2022, for approval.

Update from September 1, 2022, MPO Meeting/Workshop

Ms. Riecss provided in the packet a copy of the MPO Meeting Summary from the September 1st meeting/workshop of the MPO Board. There were no comments.

Discussion – Joint Committee Meetings

Mr. Esposito discussed the possibility of conducting joint meetings of the Bicycle/Pedestrian Advisory Committee (BPAC) and the Citizens Advisory Committee (CAC). He noted that the Space Coast TPO found it beneficial to reduce the number of times the same information was presented to Committees.

Mr. McLean said he did not have a problem with combining the meetings as a way to hear the collective viewpoints. Mr. Sharpe felt there would be more voices and opinions. Mr. Lipsey said he thought it makes sense to combine meetings if the items on the agenda overlap. Ms. Riecss noted that an edit may be necessary to the upcoming agenda item on the PPP for the committees to combine their meetings.

Members concurred that it makes sense to combine meetings when possible.

ACTION ITEMS

Public Participation Plan, Title VI, and Limited English Proficiency (LEP)

Ms. Riecss indicated that the Public Participation Plan, Title VI Plan, and the Limited English Proficiency Plans have been updated. There is a 45-day public review period prior to the MPO Board meeting currently anticipated in December.

There was no public comment.

Motion Mr. Henize moved for approval. The motion was seconded by Ms. Bechtel. The motion carried 4-0.

Proposed Meeting Schedule for 2023

Ms. Ricess provided a proposed meeting schedule for 2023. While all meetings may not occur, she indicated it is important to reserve the rooms.

There was no public comment.

Motion Mr. McLean made a motion to recommend approval of the proposed meeting schedule for 2023 by the MPO Board. Mr. Henize seconded the motion, and it carried 4-0.

CITIZEN COMMENTS

There was no public comment.

COMMITTEE MEMBER COMMENTS/UPDATES

No updates/comments were made by the members.

MPO STAFF COMMENTS/UPDATES

No updates/comments were made by the MPO Staff.

ADJOURNMENT AND NEXT MEETING

The next regular meeting of the Bicycle/Pedestrian Advisory Committee is scheduled on Wednesday, December 14, 2022, at 3:00 pm in the Hernando County Building Department's Training Room, 1661 Blaise Drive, Brooksville, Florida.

The meeting was adjourned at 3:59 p.m.

D PRESENTATIONS/INFORMATIONAL ITEMS

1. Florida Department of Transportation (FDOT) – Tentative Five Year Work Program (FY 2024-FY 2028)

.....
Attachments: Tentative Five Year Work Program
.....

FIVE-YEAR WORK PROGRAM

FISCAL YEAR 2024 TO FISCAL YEAR 2028

TENTATIVE





FDOT's work program is a **five-year plan** that includes:

- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition and construction activities



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- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition and construction activities
- Every year on **June 30**, the current year of the work program ends.
- On **July 1**, Year 2 moves up to become the new current year.



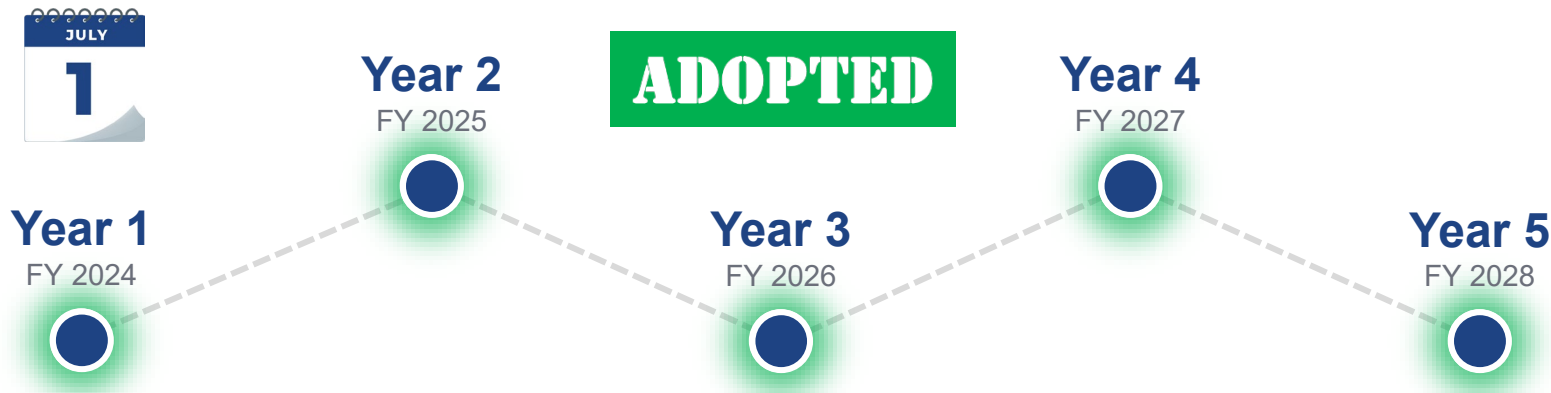
- Every year on **June 30**, the current year of the work program ends.
- On **July 1**, Year 2 moves up to become the new current year.
- At this time, a new **fifth year** is added to the program and funding is allocated to the next phase of projects programmed in the four prior years.
- New projects are added into the new fifth year based on **Florida Transportation Plan Goals, statewide programs, and local priorities**.



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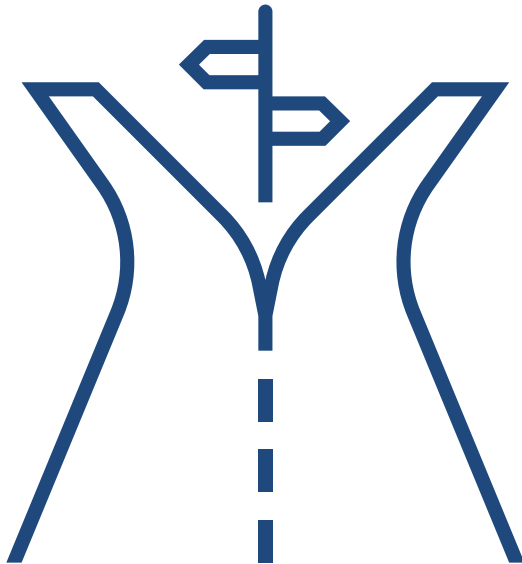


- ***This is where we are currently in the process.***
- This presentation will outline changes to the first five years of the work program and new projects in the new fifth year.
- The **proposed work program** is submitted to the Florida Legislature early next year for review and then to the Governor for review and signature.



- After the **Governor** signs the work program, the first year is included in the state budget and the work program is considered **Adopted**.

PROGRAMMING STRATEGY



1 Preserve Existing Program

2 Fund Next Phases of Projects

3 Add New Projects



PROGRAMMING STRATEGY

1 MPO Priorities

2 Regional Priorities

3 FDOT/SIS Priorities

SCTPA
 Sun Coast Transportation Planning Agency
 2021 TRIP PRIORITY PROJECT LIST
 Approved by the SCTPA BOARD
 APRIL 23, 2021

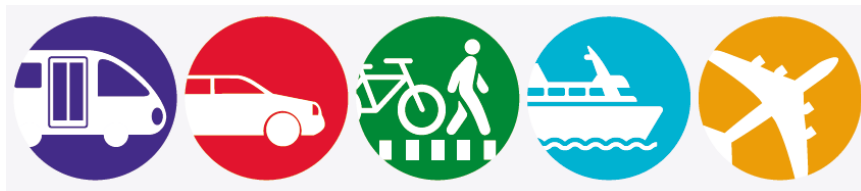
2021 Rank	Project	Description	Agency	TRIP Request	Total Cost	Notes
1	I-275 (SR 9) I-275/SR 60 INTERCHANGE	New Interchange	FDOT	\$5,000,000	\$291.67m	ROW
2	I-275/ SR 38 FM S OF SR 60 TO S OF LOIS, SR 60 FMS OF I-275 TO SR 38/2	Interstate Modification Section 4	FDOT	\$5,000,000	\$1,274.12m	CSY
3	SR 686 FROM W OF I-275 TO W OF 9TH ST N	New Road - Rosevelt Connector	Pinellas	\$1,500,000	\$99.2m	Need application for PE phase
4	LITTLE RD ATMS SYSTEM EXPANSION (TRINITY BLVD TO SR 54)	Design	Pinellas	\$50,000	\$300k	
5	TRINITY BLVD. ATMS SYSTEM EXPANSION (LITTLE RD. TO SR 54)	Design	Pinellas	\$50,000	\$300k	

Sun Coast Transportation Planning Alliance
 2021 Regional Multi-Use Trails Priority Projects
 Approved by the SCTPA on June 25, 2021 - Draft Update for 2021

2021 Ranking	Trail	Jurisdiction	Regional/State Corridor	Project	2021 Ranking	2021 Request	Total Cost
1	Duke Energy Trail	Pinellas	Gulf Coast Trail	From the southern terminus of the Pinellas Trail at John Chestnut Dr. Park, extending south along the Duke Energy transmission line to end at Weedon Island. Sun Trail program has funded \$100,000 for portion from Enterprise Road to John Chestnut Park.	12.5		\$120k
2	South Tampa Greenway	Hillsborough	SUN Trail Network	Connection from Gandy Bridge (west of Friendship Trail bridge) to Bayshore Boulevard Linear park. Connection 1: From Bridge St. at Spauld Ave east to Manhattan Pkwy. Trail along Spauld Ave. ROW 75 miles. Connection 2: From Manhattan Ave. and Interbay Blvd. west to Florio Island Park along MacDill Air Force Base north boundary (Pinellas Island Park) - 3.2 mile Connection 3: From Manhattan Ave. and Interbay Blvd. east to Bayshore Blvd. - 1.2 mile Connection 4: From Bayshore Blvd. and through existing Duke Energy trail along Interbay Blvd. and through existing Bayshore Blvd. - 1.2 mile Connection 5: From Bayshore Blvd. and through existing Bayshore Blvd. - 1.2 mile Connection 6: From Bayshore Blvd. and through existing Bayshore Blvd. - 1.2 mile	11.5	1,800,000	\$1.8M million Total Cost: \$2.3 million
3	Tampa Bayport Canal Trail	Hillsborough	PETS Opportunity Map	A 20-mile trail southeast from Homestead Park ending at 34th St. on the banks of the Bayport Canal per agreement with the southern Florida Water Management District. Using existing southern Florida Water Management District and Florida State Fairgrounds area paths in Tampa Terrace and the Florida State Fairgrounds area as trailheads, the corridor expands future access to SR 20 to the Old Fort King and Webb/Donner State Trail.	11	None pending completion of POAE	16 Funded: POAE \$279K PE Total Cost: 229.5M

Project Pages in this Presentation will show:

- New projects added
- Newly funded project phases
- Deferred projects
- Projects of interest



If a previously programmed project is NOT mentioned, there have been no changes.

*A complete list and map of ALL projects within the District Seven 5-Year Work Program can be found at our D7 Work Program website:
www.fdot.gov/wp/h/district7*

 Hernando-Citrus MPO Priority

US 301 from Pasco County Line to Cortez Blvd

- Add Lanes & Reconstruct
- CST added to FY 25

 Hernando-Citrus MPO Priority

US 41 from SR 44 to N of SR 200

- Add Lanes & Reconstruct
- PE added to FY 25

 Hernando-Citrus MPO Priority

US 41 from S of Withla Trail Br to N of N Sportsman Pt

- Add Lanes & Reconstruct
- ROW added to FY 24, CST deferred to FY 26

 Hernando-Citrus MPO Priority

US 41 from N of Sportsman Point to E of Arlington St

- Add Lanes & Reconstruct
- CST added to FY 28

 Hernando-Citrus MPO Priority

US 41 from E of Arlington St to E Louisiana Ln

- Add Lanes & Reconstruct
- PE added to FY 25, ROW added to FY 27

 Hernando-Citrus MPO Priority

Forest Ridge Blvd from W Lake Beverly Dr to W Colbert Ct

- Sidewalk
- PE added to FY 24, CST added to FY 26 (SRTS)

 Hernando-Citrus MPO Priority

Withlacoochee Trail Phase 2, from Hernando County Line to Marion County Line

- Bike Path/Trail
- CST added to FY 24 (TA)

Citrus County Sidewalk Gaps

- Sidewalk
- CST added to FY 27 (CAR)

Hernando County Sidewalk Gaps

- Sidewalk
- PE added to FY 27 & FY 28 (CAR)

Anderson Snow Rd at Corporate Blvd

- Intersection Improvement
- CST added to FY 24 (SCOP)

Crystal Rivers NWP HQ Bypass Rd

- New Roadway
- PE added to FY 24, CST added to FY 25 (FLAP)



Culbreath Rd from Powell Rd S to Hernando/Pasco County Line

- CST added to FY 25 (SCOP)

US 41 from County Line Rd to S of Powell Rd

- PE added to FY 24, CST added to FY 26

CR 470 from N Apopka Ave to SR 44

- CST added to FY 27 (SCOP)

US 19 from N of NW 7th Ave to S of Withla River Br

- PE added to FY 24, CST added to FY 26

US 41 from S of SR 44 to N of SR 44

- PE added to FY 26, CST added to FY 28

US 301 at SR 50 EV Charger Deployment

- CAP added to FY 24, OPR added to FY 25 (GFEV)

US 41 at SR 50 EV Charger Deployment

- CAP added to FY 24, OPR added to FY 25 (GFEV)

Crystal River Cpt Tom Davis Airfield, Runway 9-27 Ext

- Aviation Preservation
- CAP dropped from FY 24 (Earmark)

Crystal River Airport Taxiway A Rehab

- Aviation Preservation
- PE added to FY 26, CST added to FY 27 (FAA)

Crystal River Airport Fuel Tank Replacement

- Aviation Operational
- CAP added to FY 24

Inverness Airport Fuel Tank Replacement

- Aviation Operational
- CAP added to FY 26



Total Funding over Five Years \$302.96M

MPO Planning **\$3.47M**

Intelligent Transportation **\$1.80M**

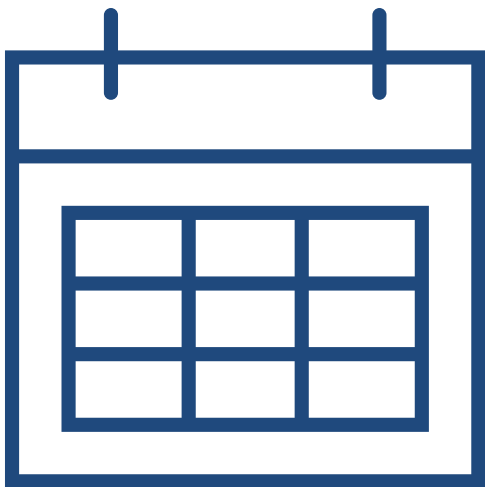
Capacity **\$158.71M**

Resurfacing **\$112.93M**

Bike-Ped **\$7.13M**

Transit **\$11.05M**

Aviation **\$7.90M**



December 23: Public Comments Due

January 22: MPO Objections Due

Spring 2023: Review by Legislature & FTC

July 1, 2023: Adoption of Work Program



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2024 TO FISCAL YEAR 2028

Thank You

www.fdot.gov/wpph/district7

Public Comments due December 23, 2022

*Remember to
Walk Wise, Bike Smart and Drive Safely*



STOP SPEEDING

BEFORE IT STOPS YOU

SLOW DOWN - ARRIVE ALIVE



D. PRESENTATIONS/INFORMATIONAL ITEMS

2. Florida Turnpike Enterprise (FTE)– Tentative Five Year Work Program (FY 2024-
FY 2028)

Attachment: FTE Tentative Five Year Work Program



Florida's Turnpike Enterprise Tentative Five-Year Work Program - FY 2024 through FY 2028 Summary of Projects FDOT District Seven



DISTRICT SEVEN PROJECT OVERVIEW

In FY 2022 and FY 2023, Florida's Turnpike Enterprise continued or initiated funding construction of various transportation infrastructure improvements in FDOT District Seven, totaling over \$149 million. Major projects include:

Project Type	Facility	Location	FPN
Resurfacing	Veterans Expressway Spur / SR 568	MP 0 to MP 3	445885-1,-2
Interchange	Suncoast Parkway / SR 589	SR 54 (MP 19)	444486-1
Partnership / Interchange	Suncoast Parkway / SR 589	Ridge Road (MP 26)	258958-1
Resurfacing	Suncoast Parkway / SR 589	MP 44.5 to MP 55.2	445913-1
New Road Construction	Suncoast Parkway 2 / SR 589	SR 44 to CR 486	442764-1

Florida's Turnpike Enterprise continues to make project investments in FDOT District Seven. In FY 2024 through FY 2028, Turnpike projects with construction funding total over \$686 million within Hillsborough, Pasco, Hernando, and Citrus Counties.

The following summarizes project phase information that is referenced in subsequent project tables:

Phase	Funding Code
ENV Environmental	C2, C8
PE Preliminary Engineering	31, 32
ROW Right of Way	41, 43, 45, 4B
RRU Railroad and Utilities	56, 57
CST Construction	52, 53, 54, 58, 61, 62

Summary of Major Project Funding by Project Type

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2024 through FY 2028) that are located in FDOT District Seven.

Project Type	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
Resurfacing	\$2,064,000	\$23,079,000	\$66,756,000	\$0	\$0	\$91,899,000
New Road Construction	\$42,742,000	\$308,912,000	\$205,038,000	\$25,961,000	\$2,210,000	\$584,863,000
Total	\$44,806,000	\$331,991,000	\$271,794,000	\$25,961,000	\$2,210,000	\$676,762,000



Florida's Turnpike Enterprise
 Tentative Five-Year Work Program - FY 2024 through FY 2028
 Summary of Projects
 FDOT District Seven



Summary of Major Projects by County

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the following table.

County	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
Hillsborough	\$0	\$0	\$34,494,000	\$0	\$0	\$34,494,000
Pasco	\$2,064,000	\$23,079,000	\$15,233,000	\$0	\$0	\$40,376,000
Hernando	\$0	\$0	\$17,029,000	\$0	\$0	\$17,029,000
Citrus	\$42,742,000	\$308,912,000	\$205,038,000	\$25,961,000	\$2,210,000	\$584,863,000
Total	\$44,806,000	\$331,991,000	\$271,794,000	\$25,961,000	\$2,210,000	\$676,762,000

Hillsborough County Projects



Resurface the Veterans Expressway / Suncoast Parkway / SR 589 from MP 1.4 to MP 17.5
FPN: 451366-1,-2

The project resurfaces a segment of the Veterans Expressway / Suncoast Parkway / SR 589 from MP 1.4 to MP 17.5. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
CST	\$0	\$0	\$34,494,000	\$0	\$0	\$34,494,000
Total	\$0	\$0	\$34,494,000	\$0	\$0	\$34,494,000



Florida's Turnpike Enterprise
 Tentative Five-Year Work Program - FY 2024 through FY 2028
 Summary of Projects
 FDOT District Seven



Pasco County Projects



Resurface the Suncoast Parkway / SR 589 from MP 17.5 to MP 28.5
FPN: 447702-1,-2

The project resurfaces a segment of the Suncoast Parkway / SR 589 from MP 17.5 to MP 28.5. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
PE	\$2,064,000	\$0	\$0	\$0	\$0	\$2,064,000
CST	\$0	\$23,079,000	\$0	\$0	\$0	\$23,079,000
Total	\$2,064,000	\$23,079,000	\$0	\$0	\$0	\$25,143,000



Resurface the Suncoast Parkway / SR 589 from MP 28.5 to MP 37.3
FPN: 451365-1,-2

The project resurfaces a segment of the Suncoast Parkway / SR 589 from MP 28.5 to MP 37.3. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
CST	\$0	\$0	\$15,233,000	\$0	\$0	\$15,233,000
Total	\$0	\$0	\$15,233,000	\$0	\$0	\$15,233,000

Hernando County Projects



Resurface the Suncoast Parkway / SR 589 from MP 37.3 to MP 44.5
FPN: 447701-1,-2

The project resurfaces a segment of the Suncoast Parkway / SR 589 from MP 37.3 to MP 44.5. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
CST	\$0	\$0	\$17,029,000	\$0	\$0	\$17,029,000
Total	\$0	\$0	\$17,029,000	\$0	\$0	\$17,029,000



Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2024 through FY 2028
Summary of Projects
FDOT District Seven



Citrus County Projects



Construct Suncoast Parkway 2 / SR 589 from SR 44 to CR 486
FPN: 442764-1

The project constructs the first segment of the extension of Suncoast Parkway 2 / SR 589 from SR 44 to CR 486. The 3-mile roadway will be a four-lane, divided, limited-access facility. The project also includes extending the Suncoast Trail from SR 44 to CR 486. The goal of the Suncoast Parkway 2 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. Construction of this over \$117 million project is scheduled to begin in FY 2023 and the remaining expenditure to complete the project is funded in FY 2024. A second and third segment of the project will extend the facility to US 19.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
CST	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000
Total	\$2,120,000	\$0	\$0	\$0	\$0	\$2,120,000



Construct Suncoast Parkway 2 / SR 589 from CR 486 to CR 495
FPN: 442764-2

The project constructs the second segment of the extension of Suncoast Parkway 2 / SR 589 from CR 486 to CR 495. The 5-mile roadway will be a four-lane, divided, limited-access facility. The project also includes extending the Suncoast Trail from CR 486 to CR 495. The goal of the Suncoast Parkway 2 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. The project is subject to a test of economic feasibility according to Florida Statutes. A third segment will extend the facility to US 19.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
ENV	\$0	\$0	\$2,500,000	\$0	\$0	\$2,500,000
PE	\$75,000	\$1,600,000	\$0	\$0	\$0	\$1,675,000
ROW	\$22,777,000	\$28,479,000	\$0	\$0	\$0	\$51,256,000
RRU	\$500,000	\$7,250,000	\$0	\$0	\$0	\$7,750,000
CST	\$0	\$245,551,000	\$1,000	\$1,710,000	\$0	\$247,262,000
Total	\$23,352,000	\$282,880,000	\$2,501,000	\$1,710,000	\$0	\$310,443,000



Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2024 through FY 2028

Summary of Projects

FDOT District Seven



Construct Suncoast Parkway 2 / SR 589 from CR 495 to US 19 **FPN: 442764-3**

The project constructs the third segment of the extension of Suncoast Parkway 2 / SR 589 from CR 495 to US 19. The 5-mile roadway will be a four-lane, divided, limited-access facility. This project segment will complete the Suncoast Parkway / SR 589 corridor per the State Environmental Impact Report. The project also includes extending the Suncoast Trail from CR 495 to US 19. The goal of the Suncoast Parkway 2 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. The project is subject to a test of economic feasibility according to Florida Statutes.

Phase	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
ENV	\$0	\$0	\$0	\$2,500,000	\$0	\$2,500,000
PE	\$0	\$1,800,000	\$75,000	\$0	\$0	\$1,875,000
ROW	\$17,270,000	\$24,202,000	\$10,338,000	\$0	\$0	\$51,810,000
RRU	\$0	\$30,000	\$8,550,000	\$0	\$0	\$8,580,000
CST	\$0	\$0	\$183,574,000	\$21,751,000	\$2,210,000	\$207,535,000
Total	\$17,270,000	\$26,032,000	\$202,537,000	\$24,251,000	\$2,210,000	\$272,300,000

Summary of Minor Project Funding by Project Type

Minor projects may include bridge paintings / rehabilitations, intelligent transportation systems upgrades, signing / pavement markings, guardrail / safety improvements, landscaping, and other miscellaneous types. The table below summarizes the funding programmed for minor projects on Turnpike facilities throughout FDOT District Seven.

Project Type	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
Signing / Pavement Markings	\$5,325,000	\$0	\$0	\$0	\$0	\$5,325,000
Safety Improvements	\$1,000	\$4,168,000	\$0	\$0	\$0	\$4,169,000
Minor Projects Total	\$5,326,000	\$4,168,000	\$0	\$0	\$0	\$9,494,000

Summary of All Project Funding with Construction in the Tentative Five-Year Work Program

Projects	Fiscal Year					5 Year Total
	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	
Minor Projects Total	\$5,326,000	\$4,168,000	\$0	\$0	\$0	\$9,494,000
Major Projects Total	\$44,806,000	\$331,991,000	\$271,794,000	\$25,961,000	\$2,210,000	\$676,762,000
Total	\$50,132,000	\$336,159,000	\$271,794,000	\$25,961,000	\$2,210,000	\$686,256,000

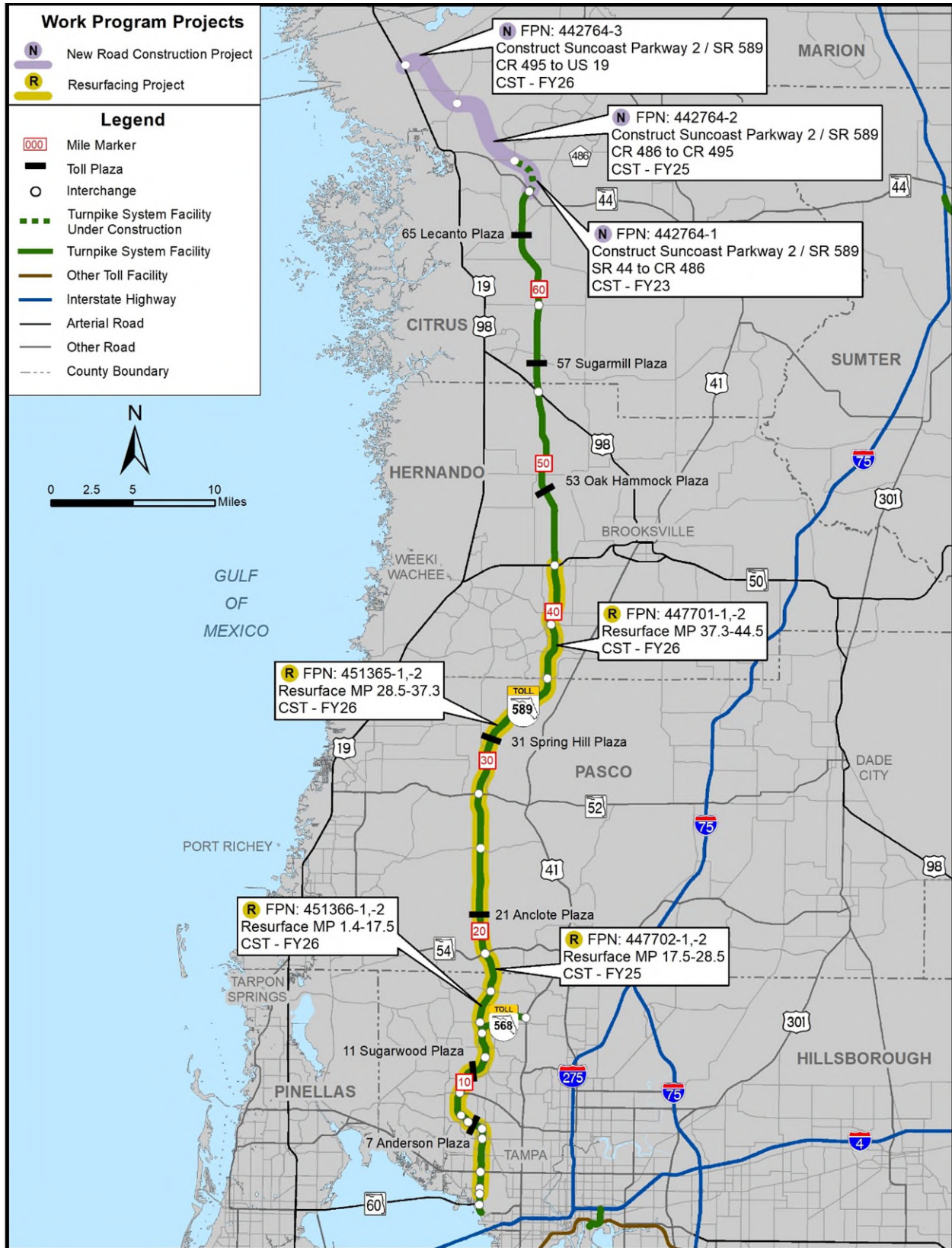


Florida's Turnpike Enterprise

Tentative Five-Year Work Program - FY 2024 through FY 2028

Summary of Projects

FDOT District Seven







Florida's Turnpike Enterprise
Tentative Five-Year Work Program - FY 2024 through FY 2028
Summary of Projects
FDOT District Seven



Project Development and Environment (PDE), Preliminary Engineering (PE), and / or Right of Way (ROW) Projects

The table below provides a summary of the projects in FDOT District Seven that have funding for Project Development and Environment (PDE – Phase 22), Preliminary Engineering (PE – Phase 32), and / or Right of Way (ROW – Phase 43), but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2024 through FY 2028). The projects listed below are not included in the previous funding tables or map.

FPN	County	Project Type	Location / Limits	Phase	FY	Funding
448068-1	Hillsborough, Pasco	 Add Lanes	Widen Suncoast Parkway / SR 589 from South of Van Dyke Road / CR 685A to North of SR 52 (MP 13 to MP 29)	PDE	2024	\$1,000,000
442665-1	Hillsborough	 Add Lanes	Widen Suncoast Parkway / SR 589 from Van Dyke Road / CR 685A to North of SR 54 (MP 13.5 to MP 19.75)	PE	2027	\$21,000,000

D. PRESENTATIONS/INFORMATIONAL ITEMS

3. Meeting Summary - MPO November 3, 2022, Meeting

Attachment: Meeting Summary



MEDIA RELEASE

Hernando/Citrus Metropolitan Planning Organization (MPO)

Meeting – November 3, 2022

City of Brooksville, Joseph E. Johnston III
Council Chambers, 201 Howell Avenue
Brooksville, FL 34601

- The MPO staff discussed the Citizens Advisory Committee (CAC) request that the MPO Board draft a no-build resolution for the Northern Turnpike Extension. The MPO Board did not wish to move forward to draft a resolution currently.
- The MPO Board approved a Scope of Services to Benesch and Associates for the 2023 Traffic Count Program. Included in the count program are locations along US 41 and State Road 200 in Citrus County; and, County Line Road and Cobb Road in Hernando County.
- The MPO Board approved a Scope of Services to Benesch and Associates for a Vulnerability and Risk Assessment Study. The purpose of this study is to identify vulnerable transportation infrastructure assets and develop recommendations and mitigation strategies that promote system resilience.
- The MPO Board established their meeting schedule for the 2023 calendar year. Meetings will be held at the Lecanto Government Building at 3600 W Sovereign Path, Room 166 in Lecanto on the first Thursday of the month beginning at 1:30 p.m. Information about the meetings will be posted to the MPO website at www.HernandoCitrusMPO.us.
- Appointments were made to the Citrus County Transportation Disadvantaged Local Coordinating Board (LCB), and the Hernando County Transportation Disadvantaged Local Coordinating Board (TDLCB).

**The next MPO meeting is scheduled for:
Thursday December 15, 2022, at 1:30 pm in the City of Brooksville Council
Chambers at 201 Howell Avenue, Brooksville, FL 34601**

Please Contact the MPO at (352) 754-4082 for more information.

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