



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



FLORIDA DEPARTMENT OF TRANSPORTATION
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029



FDOT's work program is a **five-year plan** that includes:

- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition, and construction activities



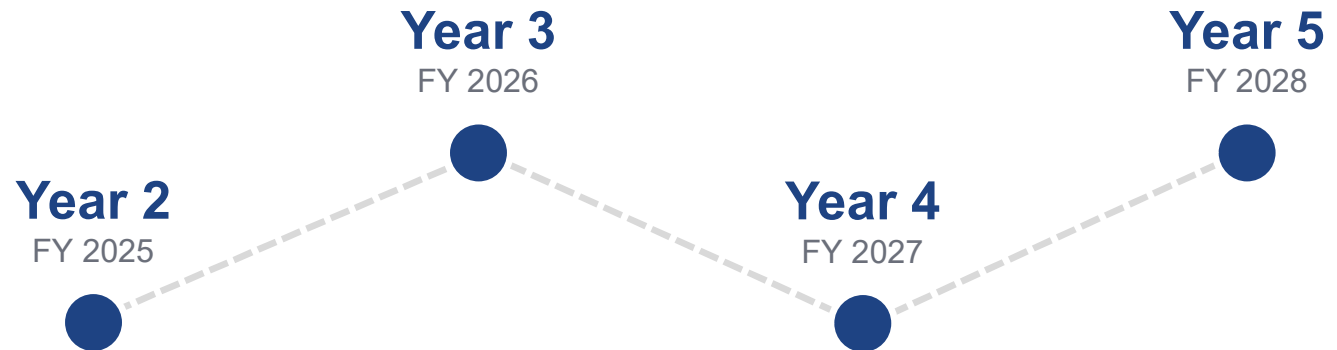
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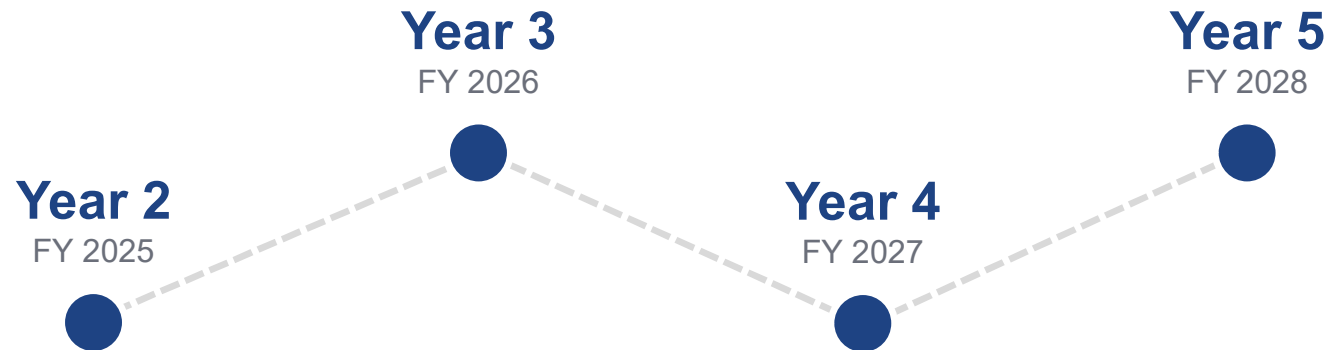


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- transportation planning, intelligent transportation, highway design, right of way acquisition, and construction activities



- Every year on **June 30**, the current year of the work program ends.



- Every year on **June 30**, the current year of the work program ends.
- On **July 1**, Year 2 moves up to become the new current year.



- At this time, a new **fifth year** is added to the program and funding is allocated to the next phase of projects programmed in the four prior years.
- New projects are added into the new fifth year based on **Florida Transportation Plan Goals, statewide programs, and local priorities.**



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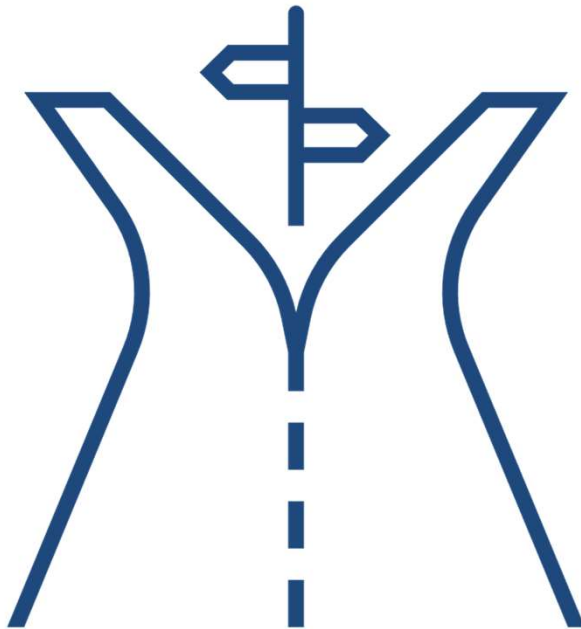
- ***This is where we are currently in the process.***
- This presentation will outline changes to the first five years of the work program and new projects in the new fifth year.
- The **proposed work program** is submitted to the Florida Legislature later this year for review and then to the Governor for review and signature.



- After the **Governor** signs the work program, the first year is included in the state budget and the work program is considered **Adopted**.



PROGRAMMING STRATEGY



1 Preserve Existing Program

2 Fund Next Phases of Projects

3 Add New Projects



TENTATIVE
FIVE-YEAR WORK PROGRAM
 FISCAL YEAR 2025 TO FISCAL YEAR 2029

Work Program Update Process

PROGRAMMING STRATEGY

1 MPO Priorities

2 Regional Priorities

3 FDOT/SIS Priorities

SCTPA
 Sun Coast Transportation Planning Agency
2021 TRIP PRIORITY PROJECT LIST
Approved by the SCTPA Board on June 25, 2021

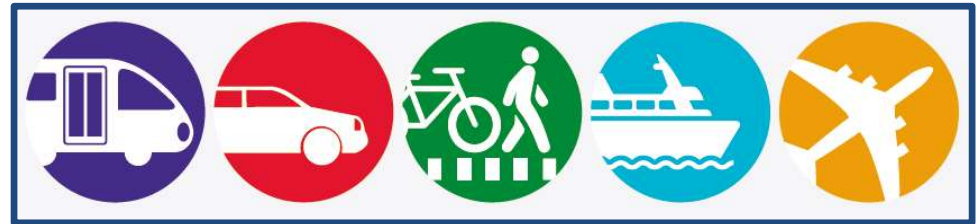
2021 Rank	Project	Description	Agency	TRIP Request	Total Cost	Notes
1	I-275 (SR 93) I-275/SR 60 INTERCHANGE	New Interchange	FDOT	\$5,000,000	\$231.67m	ROW
2	I-275/SR 93 FM 5 OF SR 60 TO S OF LOIS, SR 60 FMS OF I-275 TO SR 589	Interstate Modification Section 4	FDOT	\$5,000,000	\$1,274.12m	CST
3	SR 686 FROM W OF I-275 TO W OF 9TH ST N	New Road - Roosevelt Connector	Pinellas	\$3,500,000	\$99.2m	Need application for PE phase
4	LITTLE RD ATMS SYSTEM EXPANSION (TRINITY BLVD TO SR 54)	Design	Pinellas	\$500,000	\$100k	
5	TRINITY BLVD. ATMS SYSTEM EXPANSION (LITTLE RD. TO SR 54)	Construction	Pinellas	\$500,000	\$100k	

Sun Coast Transportation Planning Alliance
2021 Regional Multi-Use Trails Priority Projects
Approved by the SCTPA on June 25, 2021 - Draft Updates for 2021

2021 Ranking	Trail	Jurisdiction	Regional Corridor	Project	Total Request Phases	2021 Ranking	2021 Request	Total Cost
1	Duke Energy Trail	Pinellas	Gulf Coast Trail	From the southern terminus of the Pinellas Trail at John Chestnut Sr. Park, extending south along the Duke Energy transmission line to end at Weedon Island. SUN Trail program has funded design/build for portion from Enterprise Road to John Chestnut Park.	The Duke Energy Trail total length for the gap is 22 miles, for 12-15 wide paved bicycle/pedestrian trail with amenities. Request for \$2M. John Chestnut Sr. Park to Enterprise Rd. is under construction. Enterprise Rd. to Haines Bayshore Rd. constructed. Haines Bayshore Rd. to 120th Ave. N. is funded.	12.5	120th Ave. N. to Roosevelt Blvd. unfunded. Roosevelt Blvd. constructed. Roosevelt Blvd. to Weedon Island unfunded.	Total Cost: \$22 million SUN Trail: \$0.7M PE/CST (North Gap) SUN Trail: \$1.3M (125 Ave to Weedon) Other FDOT: \$5.7M (Extension to Haines Bayshore)
2	South Tampa Greenway	Hillsborough	SUN Trail Network	Connection from Gandy Bridge (east of Friendship Trail bridge) to Bayshore Boulevard linear park. Connection 1: From Bridge St. at Tyson Ave east to Manhattan Ave. Trail along Tyson Ave. ROW .75 mile Connection 2: From Manhattan Ave. and Interbay Blvd. west to Picnic Island Park along MacDill Air Force Base north boundary (Boundary Blvd.). 3.2 mile Connection 3: From Manhattan Ave. and Interbay Blvd. east to Dale Mabry Hwy. along Interbay Blvd. and through publicly owned park's existing trailhead at Dale Mabry Hwy. .88 mile Connection 4: From Gasden Park at MacDill Ave east to Bayshore Blvd. along the north boundary of MacDill Air Force Base (N Boundary Blvd.). 4 mile	Tampa requests funding for Connection 2 construction of 12-foot wide paved bicycle/pedestrian trail and boardwalk (where needed) with amenities including trailhead. Tampa requests \$1.6M million for Connection 2 (construction included) equipment needed from MacDill AFB.	11.5	1,800,000	Request: \$1.8M million Total Cost: \$5.2 million
3	Tampa Bypass Canal Trail	Hillsborough	FDOT Opportunity Map	A 20-mile trail southward from Flatwoods Park ending at 34th St. on the banks of the Bypass Canal per agreement with the southwest Florida Water Management District. Using existing parks in Temple Terrace and the Florida State Fairgrounds area as trailheads, the corridor requires future access via U.S. 301 to the Old Fort King and Withlacoochee State Trail.	Hillsborough County requests funding for Design & CST of new phase of 12-foot wide paved bicycle/pedestrian trail.	11	None pending completion of POBE	TA Funded: POBE \$378 PE Total Cost: \$23.5M

Project Pages in this Presentation will show:

- New projects added
- Newly funded project phases
- Deferred projects
- Projects of interest



If a previously programmed project is NOT mentioned, there have been no changes.

A complete list and map of ALL projects within the District Seven 5-Year Work Program can be found at our D7 Work Program website: www.fdot.gov/wpph/district7



Metropolitan Transportation Planning

- PLN added to FY 29



 Hernando-Citrus MPO Priority

SR 50/Cortez Blvd from W of Buck Hope Dr to W of Jefferson St

- Add Lanes & Reconstruct
- CST added in FY 26

 Hernando-Citrus MPO Priority

US 98/US 41/SR 700/SR 50A from N Broad St to E of Jefferson St

- Intersection Improvement
- CST added to FY 27

 Hernando-Citrus MPO Priority

US 301 from Pasco County Line to SR 50/Cortez Blvd

- Add Lanes & Reconstruct
- CST advanced to FY 24



 Hernando-Citrus MPO Priority

US 41 from S of Withlacoochee Trail Bridge to N of N Sportsman Pt

- Add Lanes & Reconstruct
- ROW added to FY 25, CST added to FY 26

 Hernando-Citrus MPO Priority

US 41 from N of N Sportsman Pt to N of E Arlington St

- Add Lanes & Reconstruct
- CST added to FY 28

 Hernando-Citrus MPO Priority

US 41 from E of Louisiana Ln to S of CR 486

- Add Lanes & Reconstruct
- PE added to FY 29



Citrus County Sidewalk Gaps

- Sidewalk
- CST added to FY 28 & FY 29 (CAR)

Hernando County Sidewalk Gaps

- Sidewalk
- CST added to FY 28 & FY 29 (CAR)



US 41/Broad St from N of Jefferson St to S of Turkey Trot Ln

- PE added to FY 25, CST added to FY 27

SR 50/Cortez Blvd from Wiscon Rd to Cobb Rd

- PE added to FY 25, CST added to FY 27

US 98/E Jefferson St from W of Cortez Blvd to N Mildred Ave

- PE added to FY 25, CST added to FY 27

RESURFACING



W Dunklin St from CR 495 to N Citrus Springs Blvd

- CST added to FY 29 (SCOP)

RESURFACING



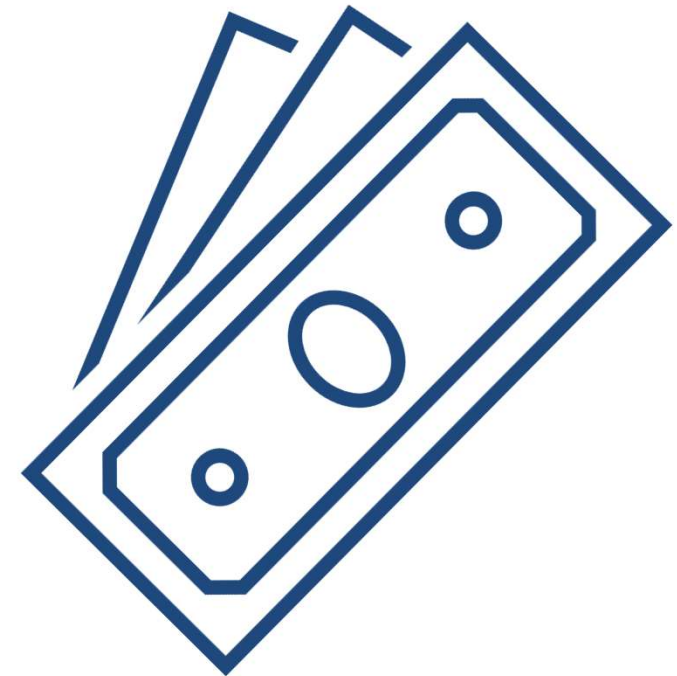
US 19/SR 55 from Pasco Co Line to Citrus Co Line

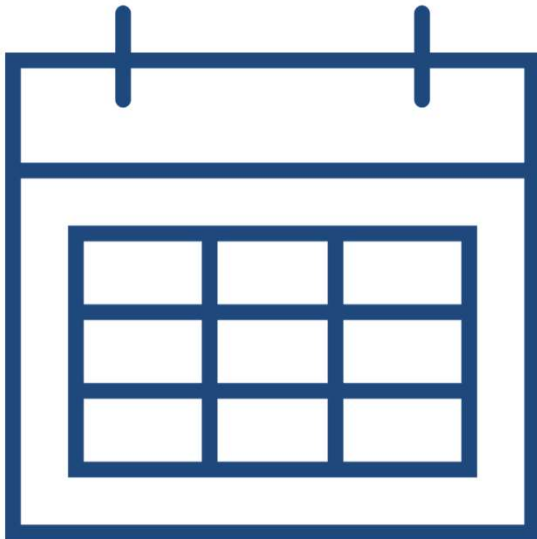
- ATMS/ITS
- PE added to FY 29



Total Funding over Five Years \$289M

- MPO Planning **\$3M**
- Traffic Operations & Safety **\$1M**
- Intelligent Transportation **\$1M**
- Capacity **\$179M**
- Resurfacing **\$73M**
- Bike-Ped **\$3M**
- Safe Routes to School **\$1M**
- Transit **\$21M** (*Operations \$21M*)
- Aviation **\$7M**





October 23 - 27 Online Public Hearing

November 13: Public Comments Due

November 20: MPO Objections Due

Early Spring 2024: Review by Legislature & FTC

July 1, 2024: Adoption of Work Program



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2025 TO FISCAL YEAR 2029

Thank You

www.fdot.gov/wpph/district7

*Public Comments due
November 13, 2023*

*Remember to
Walk Wise, Bike Smart and Drive Safely*





Hernando County Projects

DRAFT Tentative Work Program FY 2025 - 2029

10/8/2023

*INFORMATION SUBJECT TO CHANGE

MPO #	FPID	Project Description	Work Mix	Phase	Action	\$	Funded FY	Fund	Comments
P	416735-1	SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	ADD LANES & RECONSTRUCT	CST	INCR	\$13,515k	2026	SIS	Unit cost increase
4	452924-1	US 98/US 41/SR 700/SR 50A FROM N BROAD ST TO E OF JEFFERSON ST	INTERSECTION IMPROVEMENT	CST	ADD	\$1,065k	2027	SA/SM	
12	447536-3	US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD	ADD LANES & RECONSTRUCT	CST	ADV	\$54,109k	2024	SIB	Advanced from FY 2025 (SIB Loan)
	439335-7	HERNANDO / CITRUS FY 2029 - 2030 UPWP	TRANSPORTATION PLANNING	GRANT	ADD	\$705k	2029		FHWA planning funds for MPO
	450971-2	HERNANDO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE II	SIDEWALK	CST	ADD	\$300k	2028		
	450971-3	HERNANDO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE III	SIDEWALK	CST	ADD	\$310k	2029		
	441935-1	US 19/SR 55 FROM PASCO COUNTY LINE TO CITRUS COUNTY LINE	ATMS - ARTERIAL TRAFFIC MGMT	PE	ADD	\$486k	2029		
	449157-1	US 41/SR 45/BROAD ST FROM N OF JEFFERSON ST TO S OF TURKEY TROT LN	RESURFACING	PE CST	ADD	\$1,053k \$4,739k	2025 2027		
	451046-1	SR 50/CORTEZ BLVD FROM WISCON RD TO COBB RD	RESURFACING	PE CST	ADD	\$282k \$8,149k	2025 2027		
	451056-1	US 98/SR 50A/E JEFFERSON ST FROM W OF CORTEZ BLVD TO N MILDRED AVE	RESURFACING	PE CST	ADD	\$1,514k \$3,596k	2025 2027		



Citrus County Project Highlights

DRAFT Tentative Work Program FY 2025 - 2029

10/8/2023

*INFORMATION SUBJECT TO CHANGE

MPO #	FPID	Project Description	Work Mix	Phase	Action	\$	Funded FY	Fund	Comments
1	257165-1	US 41 (SR 45) FROM SR 44 TO N OF SR 200	ADD LANES & RECONSTRUCT	PE	ADD	\$2,100k	2029	SN	Added design for 257165-7
1	257165-4	US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT	ADD LANES & RECONSTRUCT	ROW CST	ADD INCR	\$4,766k \$1,630k	2025 2026	DDR SM/SA	
1	257165-5	US 41(SR 45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST	ADD LANES & RECONSTRUCT	CST	INCR	\$6,734k	2028	DDR SM/SN	
	450972-2	CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - Phase III	SIDEWALK	CST	ADD	\$164k	2028		
	450972-3	CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - Phase III	SIDEWALK	CST	ADD	\$169k	2029		
	447928-1	US 19/SR 55 FROM N OF NW 7TH AVE TO S OF WITHLACOOCHEE RIVER BRIDGE	RESURFACING	CST	DEFER	\$22,435k	2027		Deferred from FY 2026 to balance resurfacing lane miles
	453057-1	W DUNKLIN ST FROM CR 495 TO N CITRUS SPRINGS BLVD	RESURFACING	CST	ADD	\$3,300k	2029		Citrus County SCOP project with local fund match
	437515-1	US 19/US98/SR 55/N SUNCOAST BLVD FR NE 1ST ST TO S OF SNUG HARBOR	RESURFACING	CST	INCR	\$1,924k	2026		Unit cost increase
	450545-1	US 41/SR 45 FROM SOUTH OF SR 44 TO NORTH OF SR 44	RESURFACING	CST	INCR	\$659k	2028		Unit cost increase

Florida's Turnpike Enterprise

Tentative Five-Year Work Program

PRESENTATION TO HERNANDO/CITRUS MPO

FY 2025 – FY 2029



SAFETY



COMMUNITIES



WORKFORCE DEVELOPMENT



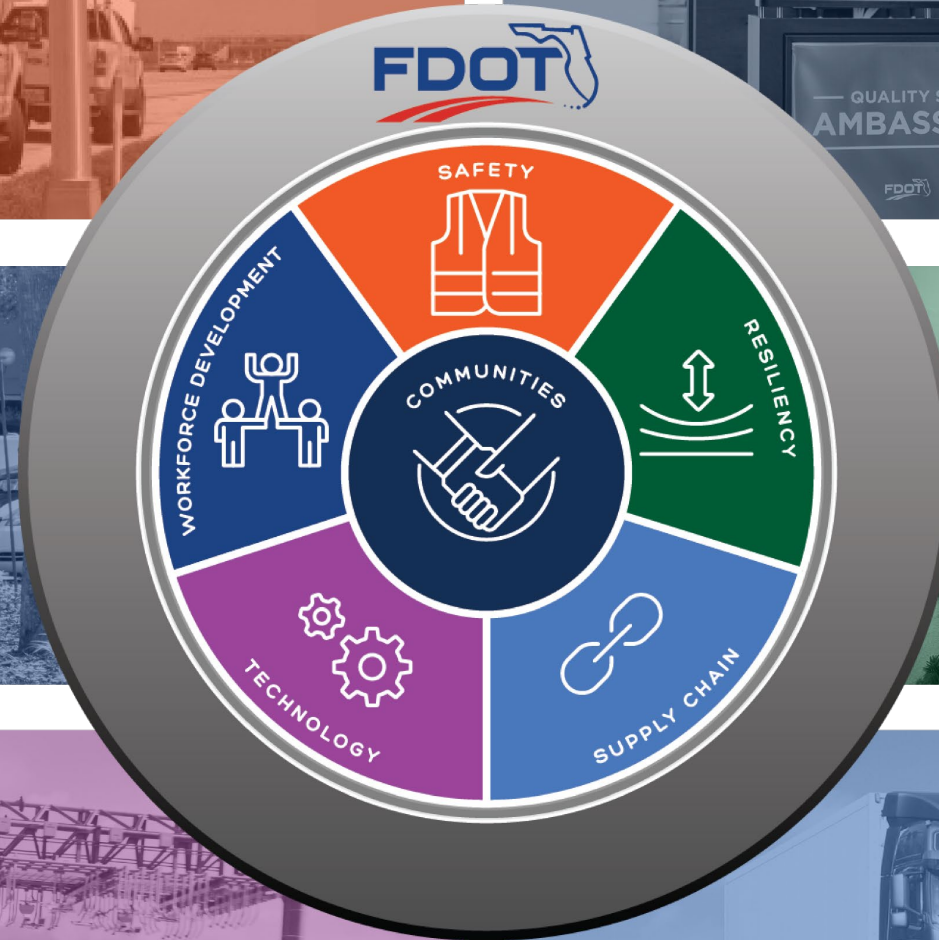
RESILIENCY

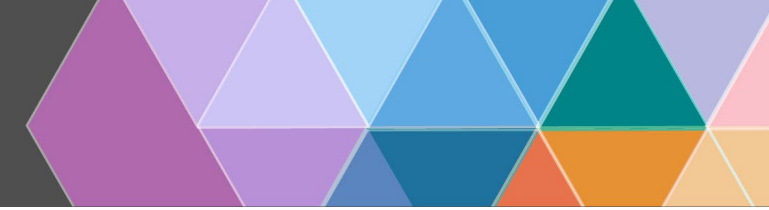


TECHNOLOGY



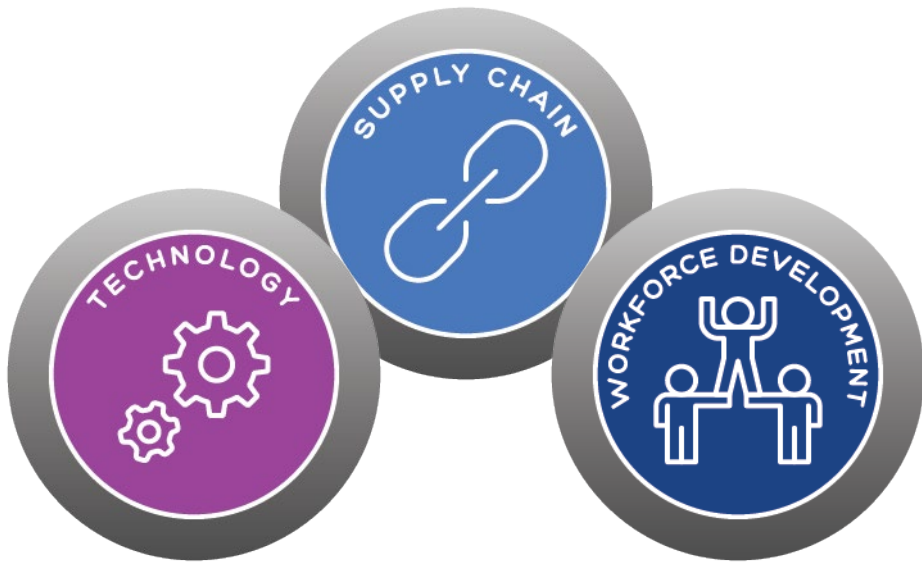
ROBUST SUPPLY CHAIN





Enterprise Mission

To help meet the State's growing transportation needs, ensuring value to customers, protecting investors, and managing the Turnpike System in a business-like manner.

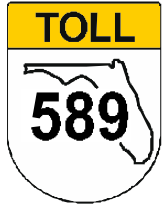


Enterprise Vision

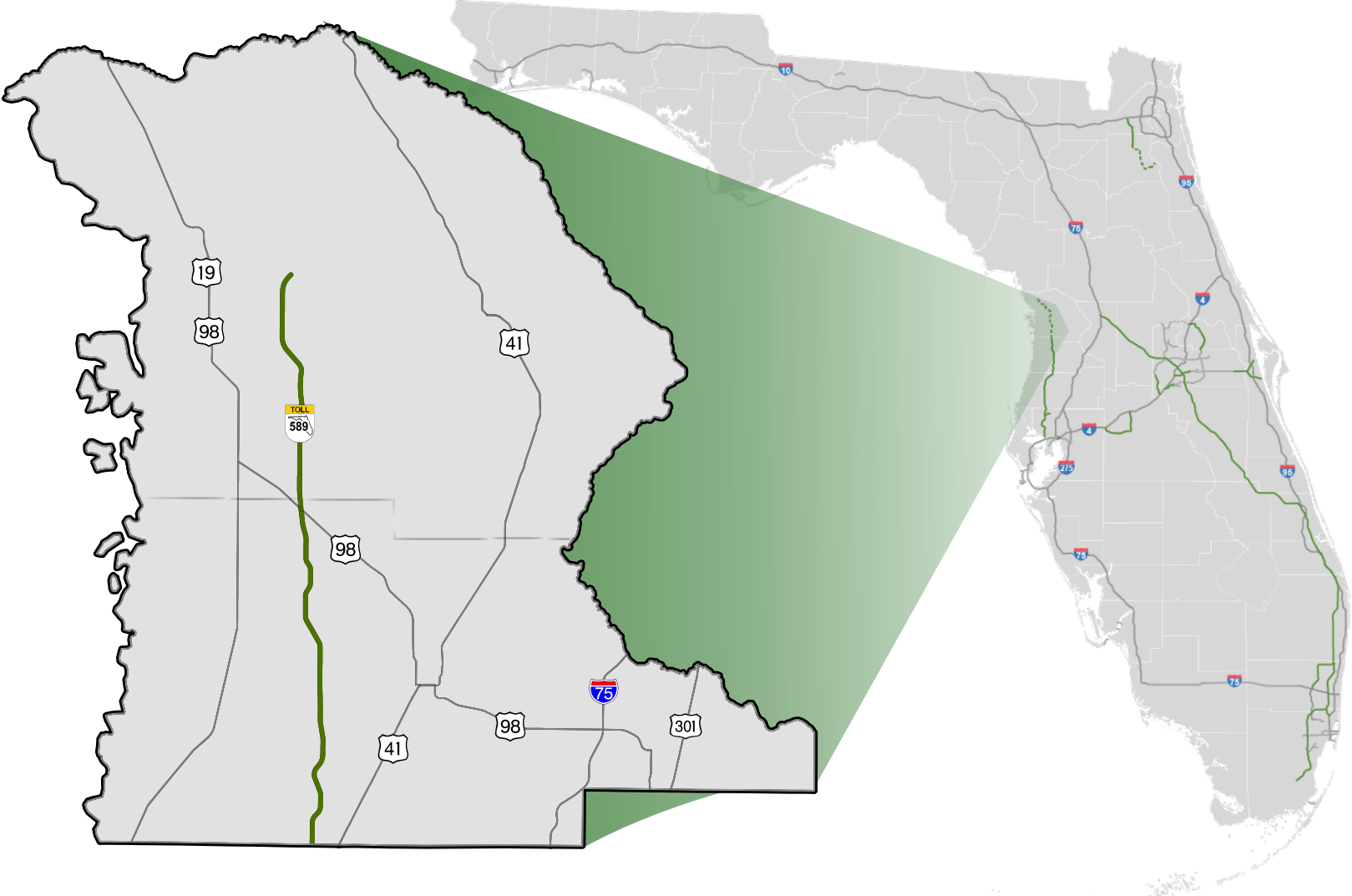
To keep Florida on the move through customer-oriented, environmentally sound, user-financed facilities.



Facilities in Hernando/Citrus Region



**Suncoast Parkway
(SR 589)
31 Miles**



Revenues & Expenditures



Toll & Concession Revenue

Operations & Maintenance*



Debt Service



Renewal & Replacement



System Capacity Improvements & Expansions



*FDOT Covenant for Operations and Maintenance expenses.

Turnpike Prioritization Process



Resurfacing / Renewal



Operations / Tolls / Miscellaneous



Capacity (Widening / Interchange)



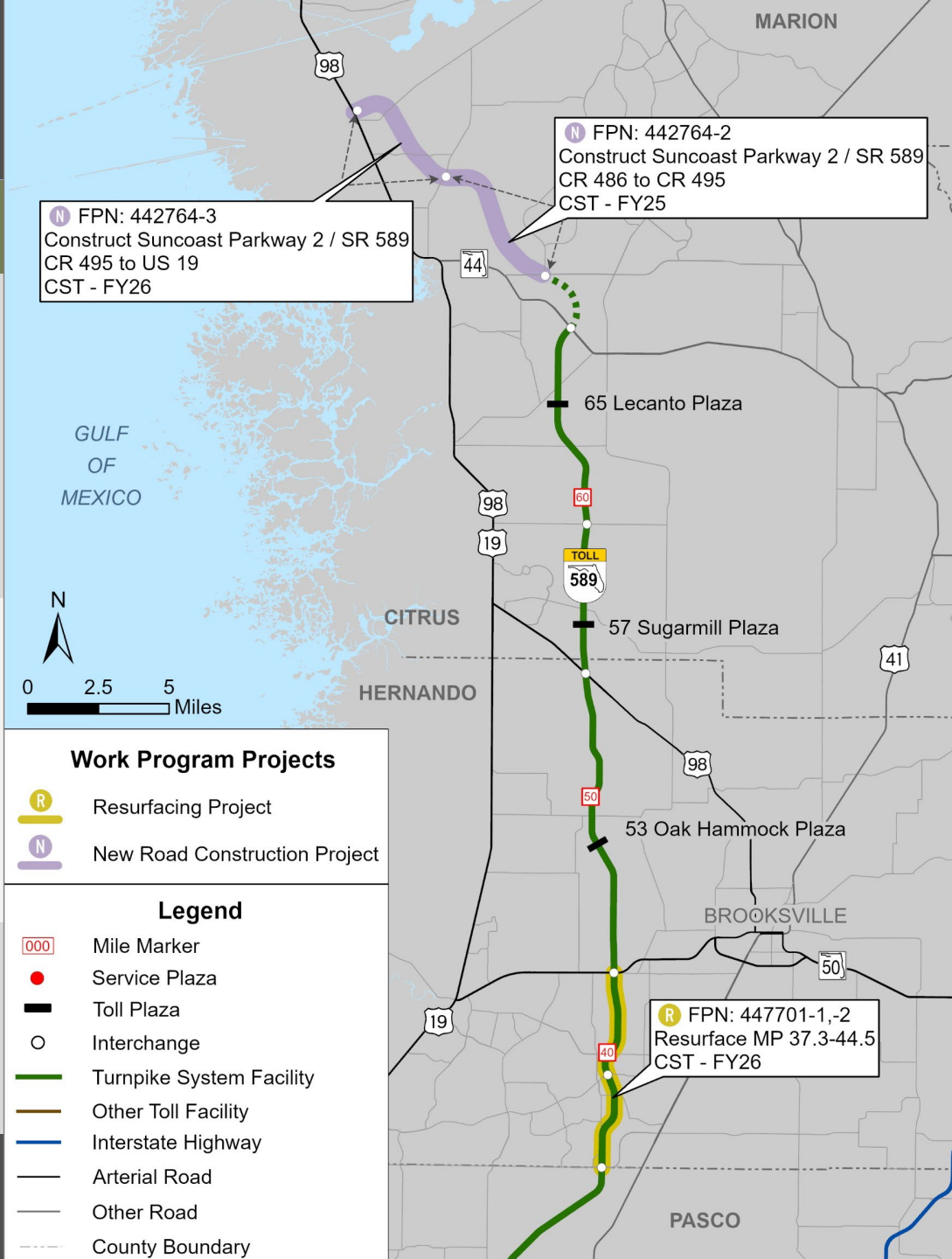
Expansion / Partnership



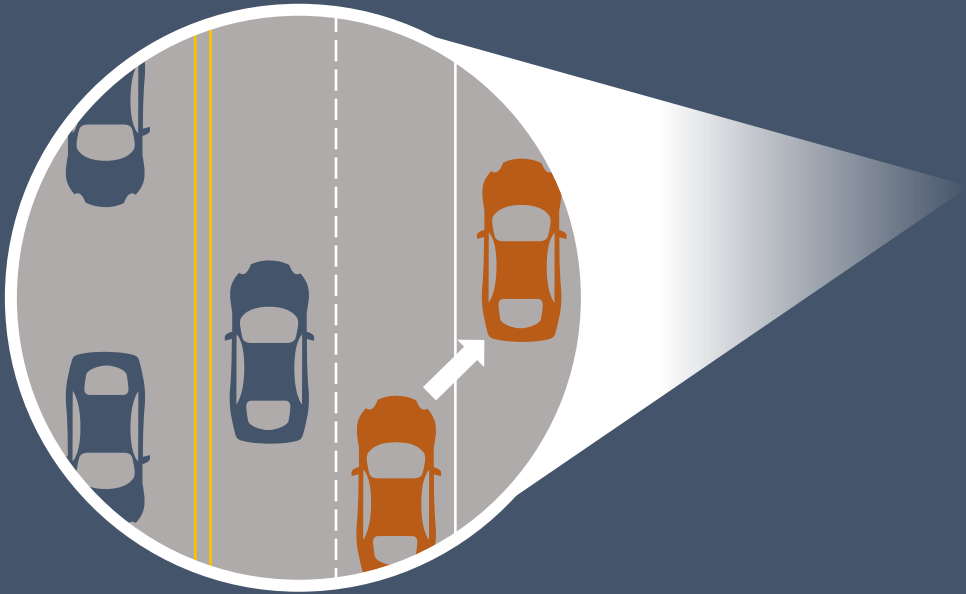
Stakeholder Input

Hernando/Citrus Region

Description	Phase	FY	Funds
Construct Suncoast Pkwy 2 / SR 589 from CR 495 to US 19 FPN: 442764-3	ENV	2025	\$289.2M
	PE	2025	
	ROW	2025-26	
	RRU	2025-26	
	CST	2026-27	
Construct Suncoast Pkwy 2 / SR 589 from CR 486 to CR 495 FPN: 442764-2	ENV	2025-26	\$336.8M
	PE	2025	
	ROW	2025-26	
	RRU	2025	
	CST	2025-26, 28	
Resurface Suncoast Pkwy / SR 589 from MP 37.3 to MP 44.5 FPN: 447701-1,-2	PE	2025	\$22.7M
	CST	2026	



Safety Tips If Your Vehicle Stops Working



- ✓ Move Vehicles From Travel Lanes
- ✓ Call *347 For Florida Highway Patrol & Road Rangers
- ✓ Remain Inside Vehicle With Seatbelt On & Wait For Help

✓ If It's Not Safe To Stay Inside Your Vehicle

- Exit Vehicle Safely & Get Behind Protective Barrier/Guardrail
- Do Not Stand Outside Of Vehicle
- Do Not Walk Or Stand On Shoulder
- Do Not Walk Across Roadway Or Travel Lanes



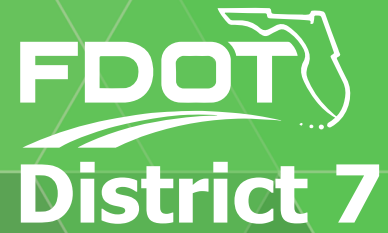


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



DISTRICT SEVEN PROJECT OVERVIEW

In FY 2023 and FY 2024, Florida's Turnpike Enterprise continued and/or initiated funding construction of various transportation infrastructure improvements in FDOT District Seven, with a total value of over \$138 million. Major projects include:

Project Category	Facility	Location	FPN
R Resurfacing	Veterans Expressway Spur / SR 568	MP 0 to MP 3	445885-1,-2
I Interchange	Suncoast Parkway / SR 589	SR 54 (MP 19)	444486-1
P I Partnership / New Interchange	Suncoast Parkway / SR 589	Ridge Road (MP 25)	258958-1
R Resurfacing	Suncoast Parkway / SR 589	MP 44.5 to MP 55.2	445913-1
N New Road Construction	Suncoast Parkway 2 / SR 589	SR 44 to CR 486	442764-1

The Enterprise continues to make project investments in FDOT District Seven. In FY 2025 through FY 2029, funding for Enterprise projects scheduled for construction within Citrus, Hernando, Hillsborough, and Pasco counties, totals over \$741M. This amount includes the phases referenced in the table below:

Phase	Funding Code
ENV Environmental	C2, C8
PE Preliminary Engineering	32
ROW Right of Way	41, 42, 43, 45, 4B
RRU Railroad and Utilities	36, 56, 57
CST Construction	52, 53, 61, 62

Summary of Major Project Funding by Project Category

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2025 through FY 2029) that are located in FDOT District Seven.

Project Category	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
New Road Construction	\$361,944,800	\$262,107,100	\$1,100	\$1,910,000	\$0	\$625,963,000
Resurfacing	\$32,300,300	\$54,943,400	\$0	\$0	\$0	\$87,243,700
Total	\$394,245,100	\$317,050,500	\$1,100	\$1,910,000	\$0	\$713,206,700

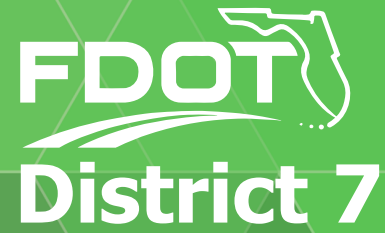


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



Summary of Major Projects by County

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the following table.

County	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
Citrus	\$361,944,800	\$262,107,100	\$1,100	\$1,910,000	\$0	\$625,963,000
Hernando	\$1,550,000	\$21,176,400	\$0	\$0	\$0	\$22,726,400
Hillsborough	\$3,100,000	\$12,093,000	\$0	\$0	\$0	\$15,193,000
Pasco	\$27,650,300	\$21,674,000	\$0	\$0	\$0	\$49,324,300
Total	\$394,245,100	\$317,050,500	\$1,100	\$1,910,000	\$0	\$713,206,700

Citrus County Projects

N Construct Suncoast Parkway 2 / SR 589 from CR 486 to CR 495 FPN: 442764-2

The project constructs the segment of Suncoast Parkway 2 / SR 589 from CR 486 to CR 495. The 5-mile roadway will be a four-lane, divided, limited-access facility. The project also includes extending the Suncoast Trail from CR 486 to CR 495. The goal of the Suncoast Parkway 2 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. The project is subject to a test of economic feasibility according to Florida Statutes. A third segment will extend the facility to US 19.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ENV	\$1,000,000	\$1,500,000	\$0	\$0	\$0	\$2,500,000
PE	\$2,762,200	\$0	\$0	\$0	\$0	\$2,762,200
ROW	\$44,370,800	\$9,824,100	\$0	\$0	\$0	\$54,194,900
RRU	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
CST	\$267,882,800	\$1,100	\$0	\$1,910,000	\$0	\$269,793,900
Total	\$323,515,800	\$11,325,200	\$0	\$1,910,000	\$0	\$336,751,000



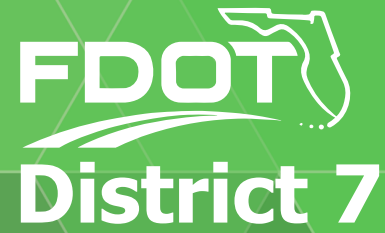


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



N Construct Suncoast Parkway 2 / SR 589 from CR 495 to US 19 FPN: 442764-3

The project constructs the segment of Suncoast Parkway 2 / SR 589 from CR 495 to US 19. The 5-mile roadway will be a four-lane, divided, limited-access facility. This project segment will complete the Suncoast Parkway / SR 589 corridor per the State Environmental Impact Report. The project also includes extending the Suncoast Trail from CR 495 to US 19. The goal of the Suncoast Parkway 2 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. The project is subject to a test of economic feasibility according to Florida Statutes.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ENV	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
PE	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
ROW	\$24,099,000	\$8,630,800	\$0	\$0	\$0	\$32,729,800
RRU	\$10,030,000	\$1,250,000	\$0	\$0	\$0	\$11,280,000
CST	\$0	\$240,901,100	\$1,100	\$0	\$0	\$240,902,200
Total	\$38,429,000	\$250,781,900	\$1,100	\$0	\$0	\$289,212,000

Hernando County Projects

R Resurface the Suncoast Parkway / SR 589 from MP 37.3 to MP 44.5 FPN: 447701-1,-2

The project resurfaces a segment of the Suncoast Parkway / SR 589 from MP 37.3 to MP 44.5. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
PE	\$1,550,000	\$0	\$0	\$0	\$0	\$1,550,000
CST	\$0	\$21,176,400	\$0	\$0	\$0	\$21,176,400
Total	\$1,550,000	\$21,176,400	\$0	\$0	\$0	\$22,726,400



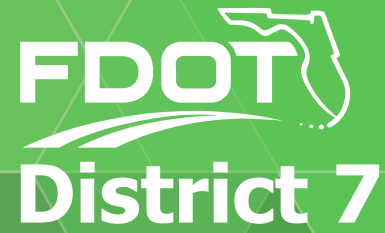


Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



Hillsborough County Projects



Resurface the Veterans Expressway / Suncoast Parkway / SR 589 from MP 14.3 to MP 17.5 FPN: 451366-1,-2

The project resurfaces a segment of the Veterans Expressway / Suncoast Parkway / SR 589 from MP 14.3 to MP 17.5. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
PE	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
CST	\$0	\$12,093,000	\$0	\$0	\$0	\$12,093,000
Total	\$3,100,000	\$12,093,000	\$0	\$0	\$0	\$15,193,000

Pasco County Projects



Resurface the Suncoast Parkway / SR 589 from MP 17.5 to MP 28.5 FPN: 447702-1,-2

The project resurfaces a segment of the Suncoast Parkway / SR 589 from MP 17.5 to MP 28.5. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
CST	\$25,260,200	\$0	\$0	\$0	\$0	\$25,260,200
Total	\$25,260,200	\$0	\$0	\$0	\$0	\$25,260,200



New Road Construction Project



Resurfacing Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



Resurface the Suncoast Parkway / SR 589 from MP 28.5 to MP 37.3 FPN: 451365-1,-2

The project resurfaces a segment of the Suncoast Parkway / SR 589 from MP 28.5 to MP 37.3. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
PE	\$2,390,100	\$0	\$0	\$0	\$0	\$2,390,100
CST	\$0	\$21,674,000	\$0	\$0	\$0	\$21,674,000
Total	\$2,390,100	\$21,674,000	\$0	\$0	\$0	\$24,064,100

Summary of Minor Project Funding by Project Category

Minor projects may include bridge paintings / rehabilitations, intelligent transportation systems (ITS) upgrades, signing / pavement markings, guardrail / safety improvements, landscaping, and other miscellaneous types. The table below summarizes the funding programmed for minor projects on Turnpike facilities throughout FDOT District Seven.

Project Category	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ITS	\$9,890,800	\$0	\$0	\$0	\$0	\$9,890,800
Lighting	\$1,038,000	\$12,165,600	\$0	\$0	\$0	\$13,203,600
Safety	\$4,813,400	\$0	\$0	\$0	\$0	\$4,813,400
Total	\$15,742,200	\$12,165,600	\$0	\$0	\$0	\$27,907,800

Summary of All Project Funding with Construction in the Tentative Five-Year Work Program

Classification	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
Minor Projects	\$15,742,200	\$12,165,600	\$0	\$0	\$0	\$27,907,800
Major Projects	\$394,245,100	\$317,050,500	\$1,100	\$1,910,000	\$0	\$713,206,700
Total	\$409,987,300	\$329,216,100	\$1,100	\$1,910,000	\$0	\$741,114,500



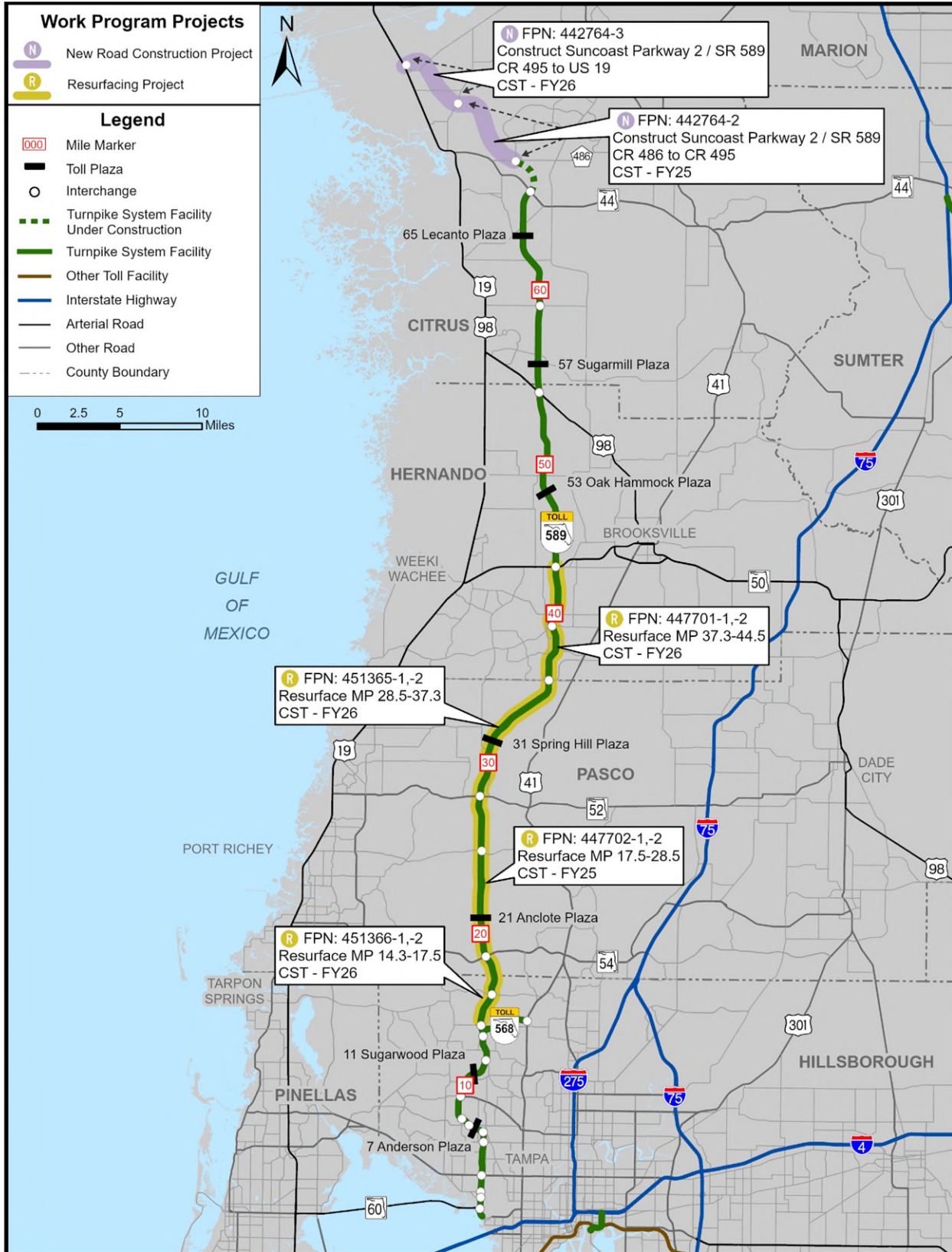
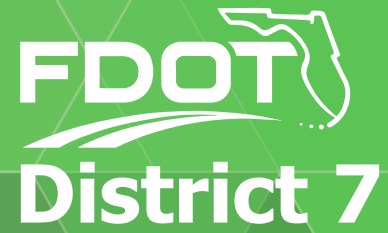
New Road Construction Project



Resurfacing Project



Florida's Turnpike Enterprise Tentative Five-Year Work Program FY 2025 through FY 2029 Summary of Projects



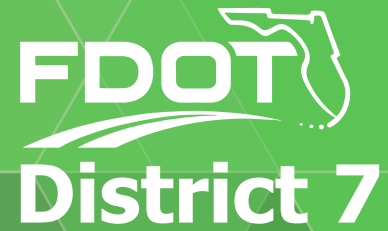


Florida's Turnpike Enterprise

Tentative Five-Year Work Program


FY 2025 through FY 2029

Summary of Projects



Project Development and Environment (PDE), Preliminary Engineering (PE), and / or Right of Way (ROW) Projects

The table below provides a summary of the projects in FDOT District Seven that have funding for Project Development and Environment (PDE – Phase 22), Preliminary Engineering (PE – Phase 32), and / or Right of Way (ROW – Phase 43), but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2025 through FY 2029). The projects listed below are not included in the previous funding tables or map.

FPN	County	Project Category	Location / Limits	Phase	FY	Funding
442665-1	Hillsborough	 Add Lanes	Widen Suncoast Parkway / SR 589 from South of Van Dyke Road / CR 685A to Hillsborough / Pasco County Line (MP 13 to MP 17.5)	PE	2027	\$21,000,000