



**HERNANDO COUNTY TRANSPORTATION DISADVANTAGED LOCAL  
COORDINATING BOARD (TDLCB)**

**REGULAR MEETING**

**Wednesday, November 8, 2023, at 10:00 a.m.**

**MEETING LOCATION: Hernando County Building Training Facility, 1661 Blaise Drive, Brooksville, FL**

**AGENDA**

**A. CALL TO ORDER**

1. Moment of Silence
2. Pledge of Allegiance
3. Introduction of Board Members and Staff
4. Declaration of Quorum
5. Enter Proof of Publication into the Record

**B. APPROVAL/MODIFICATION OF AGENDA (Limited to Board and Staff comment only)**

**C. REVIEW/APPROVAL OF MINUTES – AUGUST 9, 2023, TDLCB REGULAR PUBLIC MEETING**

**D. REPORTS**

Quarterly Report of the Community Transportation Coordinator (CTC) Agency, Miranda Maldonado, Mid Florida Community Services

**E. ACTION ITEMS**

1. Annual Operating Report of the Community Transportation Coordinator (CTC) Agency, Miranda Maldonado, Mid Florida Community Services
2. Annual Expenditure Report Community Transportation Coordinator (CTC) Agency, Miranda Maldonado, Mid Florida Community Services

**F. FEATURE PRESENTATION BY THE FLORIDA DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

**G. CITIZEN COMMENTS**

**H. BOARD MEMBER COMMENTS**

**I. MPO STAFF COMMENTS**

**J. ADJOURNMENT AND NEXT MEETING –** The annual public workshop of the Hernando County Transportation Disadvantaged Local Coordinating Board (TDLCB) is scheduled for **Thursday**, February 8, 2024, beginning at **1:30 p.m.**, followed by the TDLCB regular meeting which will begin no earlier than 2:00 p.m. at the Hernando County Building Training Facility, 1661 Blaise Drive, Brooksville, Florida.

The meeting agenda and back-up materials are available online at:  
[www.hernandocounty.us/hernandocitrusmpo](http://www.hernandocounty.us/hernandocitrusmpo).

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**REVIEW/APPROVAL OF MINUTES – AUGUST 9, 2023, TDLCB REGULAR PUBLIC MEETING**

Review and approve the Wednesday, August 9, 2023, meeting Minutes of the Hernando County Transportation Disadvantaged Local Coordinator Board (TDLCB) Regular Public Meeting.

**Staff Recommendation:** It is recommended the TDLCB review and approve the August 9, 2023, Minutes of the August 9, 2023, meeting.

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Attachment: Meeting Minutes from Wednesday, August 9, 2023, Regular Public Meeting

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## HERNANDO COUNTY TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD (TDLCB)

Wednesday, August 9, 2023

### MINUTES

The Hernando County Transportation Disadvantaged Local Coordinating Board (TDLCB) held a regular quarterly meeting beginning at 10:00 a.m. at the Hernando County Building Training Facility, 1661 Blaise Drive, Brooksville, Florida. The meeting was advertised in the Hernando Sun newspaper and the agenda was available on the Hernando/Citrus MPO website.

#### MEMBERS PRESENT

Shanika Figueroa Rodriguez, Vice Chair, Local Representative for Children at Risk  
Tracy Noyes, Florida Department of Transportation  
Kevin Bargerstock, Florida Division of Vocational Rehabilitation or Blind Services, Alternate  
Gretchen Samter, Person with a Disability  
Gerry Whitted, Citizen Advocate – Transit User as Primary Means  
Oliver Cromwell, General Manager of RATPDev LLC, Transit Contractor of Public Transit System  
Cara Brunk, Florida Department of Elder Affairs  
Emily Hughart, Florida Department of Health Care Administration  
Elizabeth Watson, Agency for Persons with Disabilities Representative

#### MEMBERS ABSENT

John Allocco, Chair, Hernando County Board of County Commissioners  
John Eberle, Regional Workforce Development Board  
Anthony Cavaliere, Representative from the Public Educational Community  
David Knazur, Florida Department of Children and Family Services  
Tony Graham, Veterans Service Officer

#### OTHERS PRESENT

Robert Esposito, MPO Executive Director  
Mary Elwin, MPO Coordinator  
Joy Turner, MPO Administrative Assistant III  
Miranda Maldonado, Mid Florida Community Services, Community Transportation Coordinator

#### MEETING CALLED TO ORDER

- Vice Chair Rodriguez called the meeting to order at 10:20 a.m.
- The Pledge of Allegiance and the introductions of Board and staff followed the Invocation.
- A quorum was declared, and the affidavit of publication was read into the record.

#### APPROVAL/MODIFICATION OF AGENDA

**Motion:** A motion was made by Ms. Samter to approve the agenda. The motion was seconded by Ms. Watson and the motion passed unanimously.

#### REVIEW/APPROVAL OF MINUTES – MAY 10, 2023, TDLCB ANNUAL PUBLIC WORKSHOP

**Motion:** A motion was made by Mr. Cromwell to approve the May 10, 2023, Minutes of the TDLCB Annual Public Workshop. The motion was seconded by Mr. Whitted and the motion passed unanimously.

#### REVIEW/APPROVAL OF MINUTES – MAY 10, 2023, TDLCB REGULAR PUBLIC MEETING

**Motion:** A motion was made by Mr. Bargerstock to approve the May 10, 2023, Minutes of the TDLCB Regular Public Meeting. The motion was seconded by Ms. Hughart and the motion passed unanimously.

#### REVIEW OF PUBLIC SERVICE VIDEOS ON TRANSPORTATION DISADVANTAGED SERVICES

During the May 10, 2023, Hernando County Transportation Disadvantaged Local Coordinating Board (TDLCB) Annual Public Workshop and the May 11, 2023, Citrus County Transportation Disadvantaged Local Coordinating Board (LCB) Annual Public Workshop, the board members participated in demonstrating a wheelchair user and a visually impaired person boarding and offboarding on a public transit vehicle equipped for persons with a disability. As a result of these workshops, two public service videos were created to highlight the public transportation services offered in Hernando and

Citrus counties.

Each video is approximately four minutes in length and were shown to the MPO Board at their meeting on August 3, 2023. Ms. Elwin conveyed her appreciation for the Board's participation in creating the videos. The videos are available on the MPO web site and Ms. Turner will send the Board the YouTube links for sharing. Mr. Whitted will ask to have the videos posted on the Hernando YMCA web site and Ms. Maldonado will check with the Mid Florida social media team to ascertain if the videos can be shared on their web page.

**QUARTERLY REPORT OF THE COMMUNITY TRANSPORTATION COORDINATOR (CTC) AGENCY, Miranda Maldonado, Mid Florida Community Services**

The quarterly report was included in the agenda packet and Ms. Maldonado conveyed that the Innovative Service Development grant award was made by the Commission for Transportation Disadvantaged to Mid Florida for the veteran's program shuttle service.

**REVIEW AND APPROVAL OF THE TRANSPORTATION DISADVANTAGED SERVICE PLAN FY 2024 – FY 2028**

Ms. Maldonado reviewed the new program for the five-year period pursuant to the executed Memorandum of Agreement between Mid Florida Community Services dba Trans Hernando and the Commission for the Transportation Disadvantaged. The five-year program reflects current demographic data as obtained by the United State Census Bureau and updated information from sources identified therein.

**Motion:** A motion was made by Ms. Noyes to approve the Transportation Disadvantaged Service Plan (TDSP) FY 2024-FY2028. The motion was seconded by Ms. Samter and the motion passed unanimously.

**FEATURE PRESENTATION**

Ms. Gretchen Samter asked for a show of hands on who had been able to ride public transportation and asked them to share their experience. Ms. Noyes shared her experience in south Florida where the bus ride experience was good but walking to the bus stop along congested streets and dealing with the weather elements of heat and rain created a hardship. Ms. Samter guided the Board members through an exercise to use cell phone mapping apps to input an address and identify how to select public transit as a mode of transportation to that address. Ms. Samter invited David Philipsen, a resident of Hernando County, to share his experiences using public transit and he expressed his concern of losing the ability to use the Flamingo card (a multi-county, regional electronic farebox system), and how the proposed transit app would work. He agreed with Ms. Noyes that getting to a bus stop, walking along congested streets, weather elements, and balancing ridership and the need for more grant funding, are challenging.

Ms. Samter indicated that the consensus from the members is that Hernando County provides good resources for a small community but how can the TDLCB Board assist in making those resources better. Mr. Whitted shared that for months after moving to Hernando County, he was not aware that TheBus was a transportation option for him. Ms. Samter would like to explore how to educate the community, especially teenagers, on the use of public transportation which could be a critical life skill.

**Motion:** A motion was made by Mr. Whitted to establish a subcommittee with the following members: Messrs. Cromwell, Whitted, and Mss. Noyes, Rodriguez, and Ms. Samter. Mr. Cromwell seconded the motion and the motion passed unanimously.

Ms. Samter volunteered to chair of the subcommittee as she is interested in finding ways to more effectively assist the transportation disadvantaged with specific action steps that can be taken with community partners.

MPO staff will assist the subcommittee, as members of a public body, to advertise meetings in accordance with Government in the Sunshine, reserving meeting space for a two-hour meeting once per month, at a time and date to be determined.

Mr. David Knazur will provide the member presentation for the November 8, 2023, meeting since he was unable to be present at this meeting.

**CITIZEN COMMENTS**

Mr. David Philipsen, a Hernando County resident, shared his concern on outdated information on the transit web site. Mr. Cromwell, General Manager of RATPDev LLC, the transit contractor of Hernando County's public transit system, thanked Mr. Philipsen for his comments and advised that Darlene Lollie, Hernando County Transit Grants Administrator, is developing a new web site which should be available soon. Mr. Cromwell invited Mr. Philipsen to meet Darlene Lollie and encouraged him to provide input on the new web site.

## **BOARD MEMBER COMMENTS**

Mr. Whitted advised that the YMCA's Togetherhood Program, of which Mr. Whitted is Chair, in partnership with TheBus, is adding a bus stop in South Brooksville. Togetherhood is also taking the lead for the 2023 South Brooksville Community Resource Block Party scheduled for November 4, 2023, from 9:00 a.m. to 12:00 p.m. at the Frederick Kelly Elks Lodge. He will reach out to Board members, TheBus, and Mid Florida, among others, to obtain their support and participation in this event. Mr. Whitted will email MPO staff with more information for staff to forward to the Board members.

## **MPO STAFF COMMENTS**

### **Mr. Esposito reviewed the following items with the Board:**

- 2050 Long-Range Transportation Plan (LRTP) – Scope A is near completion and a purchase order has been issued to Kimley-Horn for Scope B. The final scopes, C and D, will need to be issued immediately after the new contracts are approved by the MPO Board.
- Vulnerability & Risk Assessment (Resilience) Study – A final Stakeholder meeting is scheduled for August 23. The General Planning Consultant, Benesch, will be providing recommendations on this project. Expected MPO Board review is October 5, 2023.
- Traffic Counts – Annual traffic counts are complete for Hernando County and a level of service analysis will be forthcoming on US 41 (from SR 44 to SR 200) and SR 200 in Citrus County and US 41 and County Line Road area in Hernando County.
- Mr. Esposito suggested to conduct 2024 TDLCB meetings in one day versus Hernando County on Wednesday morning and Citrus County on Thursday morning. The suggestion was well-received by the Board members and will be placed on the November 8, 2023, agenda for the TDLCB. The idea is to conduct the Citrus County TDLCB meeting on Wednesdays at 9:30 a.m. at the Lecanto Government Building, and then the Hernando County TDLCB meeting on Wednesdays at 1:30 p.m. at the Hernando County Building Training Facility. Members who serve on both boards were pleased with the idea.

## **ADJOURNMENT AND NEXT MEETING**

Vice Chair Rodriguez adjourned the meeting at 11:28 a.m. The next regular meeting of the Hernando County Transportation Disadvantaged Local Coordinating Board (TDLCB) will be held Wednesday, November 8, 2023, beginning at 10:00 a.m. at the Hernando County Building Training Facility, 1661 Blaise Drive, Brooksville, Florida.

The meeting agenda and back-up materials are available online at: [www.hernandocounty.us/hernandocitrusmpo](http://www.hernandocounty.us/hernandocitrusmpo).

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**QUARTERLY REPORT OF THE COMMUNITY TRANSPORTATION COORDINATOR (CTC) AGENCY,  
Miranda Maldonado, Mid Florida Community Services**

As an informational item, attached is the Community Transportation Coordinator (CTC) Quarterly Report for the period of July 1, 2023, through September 30, 2023.

This is an informational item; no action is required.

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Attachment: CTC Quarterly Report

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**ANNUAL OPERATING REPORT OF THE COMMUNITY TRANSPORTATION COORDINATOR (CTC)  
AGENCY, Miranda Maldonado, Mid Florida Community Services**

Each county is required to prepare and submit an Annual Operating Report (AOR) to the Commission for the transportation Disadvantaged (CTD) by September 15. This report includes information from the CTC, contractors and Coordinated Contractors regarding trips, mileage, vehicle, employees, revenue, and expenses.

Once these reports are reviewed and approved by the CTD, an Annual Performance Report is prepared. This report is published to meet the statutory requirements outlined in Section 427-.13 (12), Florida Statutes to provide an overview of the program and a summary of trends statewide.

**Staff Recommendation:** It is recommended the TDLCB review and approve the Annual Operating Report for FY 2022-2023, authorization for the Chair's signature thereon, and for submittal of the executed report to the CTD.

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Attachment: Hernando County CTC Annual Operating Report for Signature

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# CTC Organization

County: Hernando

Fiscal Year: 7/1/2022 - 6/30/2023

CTC Status: Approved

CTD Status: Approved

Date Initiated: 9/5/2023

**CTC Organization Name:** Mid Florida Community Services, Inc.  
**Address:** 1122 Ponce De Leon Blvd  
**City:** Brooksville  
**State:** FL  
**Zip Code:** 34601  
**Organization Type:** Private Non Profit  
**Network Type:** Sole Source  
**Operating Environment:** Rural  
**Transportation Operators:** No  
**Number of Transportation Operators:** 0  
**Coordination Contractors:** Yes  
**Number of Coordination Contractors:** 1  
**Provide Out of County Trips:** No  
**Local Coordinating Board (LCB) Chairperson:** John Allocco  
**CTC Contact:** Miranda Maldonado  
**CTC Contact Title:** Transportation Director  
**CTC Contact Email:** mimaldonado@mfcs.us.com  
**Phone:** (352) 799-1510

## CTC Certification

I, Miranda Maldonado, as the authorized Community Transportation Coordinator (CTC) Representative, hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_

## LCB Certification

I, John Allocco, as the Local Coordinating Board Chairperson, hereby, certify in accordance with Rule 41-2.007(6), F.A.C. that the Local Coordinating Board has reviewed this report and the Planning Agency has received a copy.

LCB Chairperson (signature): \_\_\_\_\_





# Organization – Coordination Contractor

**County:** Hernando

**CTC Status:** Approved

**CTC Organization:** Mid Florida Community Services, Inc.

**Fiscal Year:** 7/1/2022 - 6/30/2023

**Upload Date:** 9/12/2023

**Coordination Contractor Name:** Arc of the Nature Coast Inc  
**Address:** 15782 Little Ranch Rd  
**City:** Spring Hill  
**State:** FL  
**Zip Code:** 34610  
**Organization Type:** Private Non Profit  
**Operating Environment:** Rural  
**Provide Out of County Trips:** Yes  
**Who Do You Serve:** Low income seniors and individuals with disabilities  
**Contact Person:** Rhonda MacPherson  
**Contact Title:** CFO  
**Contact Email:** RMacPherson@tancinc.org  
**Phone:** (727) 619-0708

## Coordination Contractor Certification

By submission of this form, I, Rhonda MacPherson, as the authorized representative of Arc of the Nature Coast Inc , hereby certify, under the penalties of perjury as stated in Chapter 837.06, F.S., that the information contained in this report is true, accurate, and in accordance with the accompanying instructions.

CTC Representative (signature): \_\_\_\_\_



# CTC Trips

County: Hernando

CTC Status: Approved

CTC Organization: Mid Florida Community Services, Inc.

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Approved

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Service Type - One Way</b>						
Fixed Route/Fixed Schedule						
Daily Pass Trips	0	N/A	0	0	N/A	0
Weekly Pass Trips	0	N/A	0	0	N/A	0
Monthly Pass Trips	0	N/A	0	0	N/A	0
Deviated Fixed Route Service	0	N/A	0	0	N/A	0
Complementary ADA Service	0	N/A	0	0	N/A	0
Paratransit						
Ambulatory	8,347	51,935	60,282	7,639	44,853	52,492
Non-Ambulatory	4,338	2,733	7,071	4,890	2,361	7,251
Stretcher	0	0	0	0	0	0
Transportation Network Companies	0	N/A	0	0	N/A	0
Taxi	0	N/A	0	0	N/A	0
School Board (School Bus)	0	N/A	0	0	N/A	0
Volunteers	0	N/A	0	0	N/A	0
<b>Total - Service Type</b>	<b>12,685</b>	<b>54,668</b>	<b>67,353</b>	<b>12,529</b>	<b>47,214</b>	<b>59,743</b>
<b>Contracted Transportation Operator</b>						
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	0	N/A	0	0	N/A	0
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>						
Agency for Health Care Administration (AHCA)	0	0	0	0	0	0
Agency for Persons with Disabilities (APD)	0	21,867	21,867	0	17,941	17,941
Comm for the Transportation Disadvantaged (CTD)	10,965	N/A	10,965	11,584	N/A	11,584
Dept of Economic Opportunity (DEO)	0	0	0	0	944	944
Dept of Children and Families (DCF)	0	0	0	0	0	0
Dept of Education (DOE)	0	0	0	0	0	0
Dept of Elder Affairs (DOEA)	1,720	0	1,720	945	0	945
Dept of Health (DOH)	0	0	0	0	0	0
Dept of Juvenile Justice (DJJ)	0	0	0	0	0	0
Dept of Transportation (DOT)	0	30,067	30,067	0	25,968	25,968
Local Government	0	0	0	0	0	0
Local Non-Government	0	2,734	2,734	0	2,361	2,361
Other Federal & State Programs	0	0	0	0	0	0
<b>Total - Revenue Source</b>	<b>12,685</b>	<b>54,668</b>	<b>67,353</b>	<b>12,529</b>	<b>47,214</b>	<b>59,743</b>



## CTC Trips (cont'd)

**County:** Hernando

**CTC Status:** Approved

**CTC Organization:** Mid Florida  
Community Services,  
Inc.

**Fiscal Year:** 07/01/2022 - 06/30/2023

**CTD Status:** Approved

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Passenger Type - One Way</b>						
Older Adults	9,775	16,400	26,175	9,769	22,663	32,432
Children At Risk	16	0	16	0	0	0
Persons With Disabilities	2,451	26,241	28,692	2,401	14,164	16,565
Low Income	443	8,747	9,190	359	7,554	7,913
Other	0	3,280	3,280	0	2,833	2,833
<b>Total - Passenger Type</b>	<b>12,685</b>	<b>54,668</b>	<b>67,353</b>	<b>12,529</b>	<b>47,214</b>	<b>59,743</b>
<b>Trip Purpose - One Way</b>						
Medical	8,877	1,640	10,517	9,243	1,416	10,659
Employment	459	2,187	2,646	380	1,889	2,269
Education/Training/Daycare	911	49,748	50,659	665	42,965	43,630
Nutritional	2,036	0	2,036	1,638	0	1,638
Life-Sustaining/Other	402	1,093	1,495	603	944	1,547
<b>Total - Trip Purpose</b>	<b>12,685</b>	<b>54,668</b>	<b>67,353</b>	<b>12,529</b>	<b>47,214</b>	<b>59,743</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>						
UDPHC	527	242	769	602	249	851
<b>Total - UDPHC</b>	<b>527</b>	<b>242</b>	<b>769</b>	<b>602</b>	<b>249</b>	<b>851</b>
<b>Unmet &amp; No Shows</b>						
Unmet Trip Requests	0	N/A	0	0	N/A	0
No Shows	516	N/A	516	397	N/A	397
<b>Customer Feedback</b>						
Complaints	10	N/A	10	6	N/A	6
Commendations	55	N/A	55	34	N/A	34



# Coordination Contractor Trips

County: Hernando

CTC Status: Approved

CTC Organization: Mid Florida Community Services, Inc.

Fiscal Year: 07/01/2022 - 06/30/2023

Upload Date: 9/12/2023

Coordination Contractor: Arc of the Nature Coast Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Service Type - One Way</b>		
Fixed Route/Fixed Schedule		
Daily Pass Trips	N/A	N/A
Weekly Pass Trips	N/A	N/A
Monthly Pass Trips	N/A	N/A
Deviated Fixed Route Service	N/A	N/A
Complementary ADA Service	N/A	N/A
Paratransit		
Ambulatory	51,935	44,853
Non-Ambulatory	2,733	2,361
Stretcher	0	0
Transportation Network Companies	N/A	N/A
Taxi	N/A	N/A
School Board (School Bus)	N/A	N/A
Volunteers	N/A	N/A
<b>Total - Service Type</b>	<b>54,668</b>	<b>47,214</b>
<b>Contracted Transportation Operator</b>		
How many of the total trips were provided by Contracted Transportation Operators? (If the CTC provides transportation services, do not include the CTC)	N/A	N/A
<b>Total - Contracted Transportation Operator Trips</b>	<b>0</b>	<b>0</b>
<b>Revenue Source - One Way</b>		
Agency for Health Care Administration (AHCA)	0	0
Agency for Persons with Disabilities (APD)	21,867	17,941
Comm for the Transportation Disadvantaged (CTD)	N/A	N/A
Dept of Economic Opportunity (DEO)	0	944
Dept of Children and Families (DCF)	0	0
Dept of Education (DOE)	0	0
Dept of Elder Affairs (DOEA)	0	0
Dept of Health (DOH)	0	0
Dept of Juvenile Justice (DJJ)	0	0
Dept of Transportation (DOT)	30,067	25,968
Local Government	0	0
Local Non-Government	2,734	2,361
Other Federal & State Programs	0	0
<b>Total - Revenue Source</b>	<b>54,668</b>	<b>47,214</b>



## Coordination Contractor Trips (cont'd)

**County:** Hernando

**CTC Status:** Approved

**CTC Organization:** Mid Florida  
Community Services,  
Inc.

**Fiscal Year:** 07/01/2022 - 06/30/2023

**Upload Date:** 9/12/2023

**Coordination Contractor:** Arc of the Nature  
Coast Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Passenger Type - One Way</b>		
Older Adults	16,400	22,663
Children At Risk	0	0
Persons With Disabilities	26,241	14,164
Low Income	8,747	7,554
Other	3,280	2,833
<b>Total - Passenger Type</b>	<b>54,668</b>	<b>47,214</b>
<b>Trip Purpose - One Way</b>		
Medical	1,640	1,416
Employment	2,187	1,889
Education/Training/Daycare	49,748	42,965
Nutritional	0	0
Life-Sustaining/Other	1,093	944
<b>Total - Trip Purpose</b>	<b>54,668</b>	<b>47,214</b>
<b>Unduplicated Passenger Head Count (UDPHC)</b>		
UDPHC	242	249
<b>Total - UDPHC</b>	<b>242</b>	<b>249</b>
<b>Unmet &amp; No Shows</b>		
Unmet Trip Requests	N/A	N/A
No Shows	N/A	N/A
<b>Customer Feedback</b>		
Complaints	N/A	N/A
Commendations	N/A	N/A



## CTC Vehicles & Drivers

County: Hernando

CTC Status: Approved

CTC Organization: Mid Florida  
Community Services,  
Inc.

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Approved

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Vehicle Miles</b>						
Deviated Fixed Route Miles	0	N/A	0	0	N/A	0
Complementary ADA Service Miles	0	N/A	0	0	N/A	0
Paratransit Miles	194,779	337,268	532,047	190,137	273,985	464,122
Transportation Network Companies (TNC) Miles	0	N/A	0	0	N/A	0
Taxi Miles	0	N/A	0	0	N/A	0
School Board (School Bus) Miles	0	N/A	0	0	N/A	0
Volunteers Miles	0	N/A	0	0	N/A	0
<b>Total - Vehicle Miles</b>	<b>194,779</b>	<b>337,268</b>	<b>532,047</b>	<b>190,137</b>	<b>273,985</b>	<b>464,122</b>
<b>Roadcalls &amp; Accidents</b>						
Roadcalls	0	1	1	0	2	2
Chargeable Accidents	0	0	0	0	0	0
<b>Vehicle Inventory</b>						
Total Number of Vehicles	11	27	38	12	35	47
Number of Wheelchair Accessible Vehicles	11	6	17	12	5	17
<b>Drivers</b>						
Number of Full Time & Part Time Drivers	6	48	54	6	43	49
Number of Volunteer Drivers	0	7	7	0	6	6



## Coordination Contractor Vehicles & Drivers

**County:** Hernando

**CTC Status:** Approved

**CTC Organization:** Mid Florida  
Community Services,  
Inc.

**Fiscal Year:** 07/01/2022 - 06/30/2023

**Upload Date:** 9/12/2023

**Coordination Contractor:** Arc of the Nature  
Coast Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Vehicle Miles</b>		
Deviated Fixed Route Miles	N/A	N/A
Complementary ADA Service Miles	N/A	N/A
Paratransit Miles	337,268	273,985
Transportation Network Companies (TNC) Miles	N/A	N/A
Taxi Miles	N/A	N/A
School Board (School Bus) Miles	N/A	N/A
Volunteers Miles	N/A	N/A
<b>Total - Vehicle Miles</b>	<b>337,268</b>	<b>273,985</b>
<b>Roadcalls &amp; Accidents</b>		
Roadcalls	1	2
Chargeable Accidents	0	0
<b>Vehicle Inventory</b>		
Total Number of Vehicles	27	35
Number of Wheelchair Accessible Vehicles	6	5
<b>Drivers</b>		
Number of Full Time & Part Time Drivers	48	43
Number of Volunteer Drivers	7	6



# CTC Revenue Sources

County: Hernando

CTC Status: Approved

CTC Organization: Mid Florida Community Services, Inc.

Fiscal Year: 07/01/2022 - 06/30/2023

CTD Status: Approved

	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Revenue Sources</b>						
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 0	\$ 494,671	\$ 494,671	\$ 0	\$ 320,948	\$ 320,948
Dept of Economic Opportunity (DEO)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,023	\$ 6,023
Dept of Children and Families (DCF)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 18,958	\$ 0	\$ 18,958	\$ 10,321	\$ 0	\$ 10,321
Dept of Health (DOH)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>						
Non-Sponsored Trip Program	\$ 383,339	N/A	\$ 383,339	\$ 429,108	N/A	\$ 429,108
Non-Sponsored Capital Equipment	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Rural Capital Equipment	\$ 0	N/A	\$ 0	\$ 61,397	N/A	\$ 61,397
TD Other	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
<b>Department of Transportation (DOT)</b>						
49 USC 5307	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
49 USC 5310	\$ 82,407	\$ 27,350	\$ 109,757	\$ 269,142	\$ 241,837	\$ 510,979
49 USC 5311	\$ 323,191	\$ 0	\$ 323,191	\$ 32,473	\$ 0	\$ 32,473
49 USC 5311 (f)	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Service Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Local Government</b>						
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
County Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Local Non-Government</b>						
Farebox	\$ 17,895	\$ 27,839	\$ 45,734	\$ 19,727	\$ 7,941	\$ 27,668
Donations/Contributions	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Non-Government	\$ 2,604	\$ 0	\$ 2,604	\$ 0	\$ 4,456	\$ 4,456
<b>Other Federal &amp; State Programs</b>						
Other Federal Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 828,394</b>	<b>\$ 549,860</b>	<b>\$ 1,378,254</b>	<b>\$ 822,168</b>	<b>\$ 581,205</b>	<b>\$ 1,403,373</b>





## Coordination Contractor Revenue Sources

**County:** Hernando

**CTC Status:** Approved

**CTC Organization:** Mid Florida Community Services, Inc.

**Fiscal Year:** 07/01/2022 - 06/30/2023

**Upload Date:** 9/12/2023

**Coordination Contractor:** Arc of the Nature Coast Inc

	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
<b>Revenue Sources</b>		
Agency for Health Care Administration (AHCA)	\$ 0	\$ 0
Agency for Persons with Disabilities (APD)	\$ 494,671	\$ 320,948
Dept of Economic Opportunity (DEO)	\$ 0	\$ 6,023
Dept of Children and Families (DCF)	\$ 0	\$ 0
Dept of Education (DOE)	\$ 0	\$ 0
Dept of Elder Affairs (DOEA)	\$ 0	\$ 0
Dept of Health (DOH)	\$ 0	\$ 0
Dept of Juvenile Justice (DJJ)	\$ 0	\$ 0
<b>Commission for the Transportation Disadvantaged (CTD)</b>		
Non-Sponsored Trip Program	N/A	N/A
Non-Sponsored Capital Equipment	N/A	N/A
Rural Capital Equipment	N/A	N/A
TD Other	N/A	N/A
<b>Department of Transportation (DOT)</b>		
49 USC 5307	\$ 0	\$ 0
49 USC 5310	\$ 27,350	\$ 241,837
49 USC 5311	\$ 0	\$ 0
49 USC 5311 (f)	\$ 0	\$ 0
Block Grant	\$ 0	\$ 0
Service Development	\$ 0	\$ 0
Commuter Assistance Program	\$ 0	\$ 0
Other DOT	\$ 0	\$ 0
<b>Local Government</b>		
School Board (School Bus)	N/A	N/A
County Cash	\$ 0	\$ 0
County In-Kind	\$ 0	\$ 0
City Cash	\$ 0	\$ 0
City In-Kind	\$ 0	\$ 0
Other Cash	\$ 0	\$ 0
Other In-Kind	\$ 0	\$ 0
<b>Local Non-Government</b>		
Farebox	\$ 27,839	\$ 7,941
Donations/Contributions	\$ 0	\$ 0
In-Kind Services	\$ 0	\$ 0
Other Non-Government	\$ 0	\$ 4,456
<b>Other Federal &amp; State Programs</b>		
Other Federal Programs	\$ 0	\$ 0
Other State Programs	\$ 0	\$ 0
<b>Total - Revenue Sources</b>	<b>\$ 549,860</b>	<b>\$ 581,205</b>



## CTC Expense Sources

**County:** Hernando

**CTC Status:** Approved

**CTC Organization:** Mid Florida  
Community Services,  
Inc.

**Fiscal Year:** 07/01/2022 - 06/30/2023

**CTD Status:** Approved

Expense Sources	Selected Reporting Period			Previous Reporting Period		
	CTC & Transportation Operators	Coordination Contractors	Total	CTC & Transportation Operators	Coordination Contractors	Total
<b>Expense Sources</b>						
Labor	\$ 354,218	\$ 129,111	\$ 483,329	\$ 323,441	\$ 99,057	\$ 422,498
Fringe Benefits	\$ 119,900	\$ 25,394	\$ 145,294	\$ 107,831	\$ 32,665	\$ 140,496
Services	\$ 11,458	\$ 75,320	\$ 86,778	\$ 12,894	\$ 5,200	\$ 18,094
Materials & Supplies Consumed	\$ 136,775	\$ 107,270	\$ 244,045	\$ 119,893	\$ 156,885	\$ 276,778
Utilities	\$ 18,316	\$ 559	\$ 18,875	\$ 18,227	\$ 4,950	\$ 23,177
Casualty & Liability	\$ 104,882	\$ 48,240	\$ 153,122	\$ 80,009	\$ 47,563	\$ 127,572
Taxes	\$ 0	\$ 9,652	\$ 9,652	\$ 0	\$ 6,990	\$ 6,990
Miscellaneous	\$ 37,135	\$ 5,744	\$ 42,879	\$ 26,494	\$ 6,270	\$ 32,764
Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,634	\$ 6,634
Leases & Rentals	\$ 0	\$ 390	\$ 390	\$ 0	\$ 0	\$ 0
Capital Purchases	\$ 0	\$ 148,180	\$ 148,180	\$ 61,397	\$ 213,150	\$ 274,547
Contributed Services	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,841	\$ 1,841
Allocated Indirect Expenses	\$ 60,630	\$ 0	\$ 60,630	\$ 61,659	\$ 0	\$ 61,659
<b>Purchased Transportation Services</b>						
Bus Pass	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
School Board (School Bus)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Transportation Network Companies (TNC)	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Taxi	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
Contracted Operator	\$ 0	N/A	\$ 0	\$ 0	N/A	\$ 0
<b>Total - Expense Sources</b>	<b>\$ 843,314</b>	<b>\$ 549,860</b>	<b>\$ 1,393,174</b>	<b>\$ 811,845</b>	<b>\$ 581,205</b>	<b>\$ 1,393,050</b>



## Coordination Contractor Expense Sources

**County:** Hernando

**CTC Status:** Approved

**CTC Organization:** Mid Florida Community Services, Inc.

**Fiscal Year:** 07/01/2022 - 06/30/2023

**Upload Date:** 9/12/2023

**Coordination Contractor:** Arc of the Nature Coast Inc

Expense Sources	Selected Reporting Period	Previous Reporting Period
	Coordination Contractors	Coordination Contractors
Labor	\$ 129,111	\$ 99,057
Fringe Benefits	\$ 25,394	\$ 32,665
Services	\$ 75,320	\$ 5,200
Materials & Supplies Consumed	\$ 107,270	\$ 156,885
Utilities	\$ 559	\$ 4,950
Casualty & Liability	\$ 48,240	\$ 47,563
Taxes	\$ 9,652	\$ 6,990
Miscellaneous	\$ 5,744	\$ 6,270
Interest	\$ 0	\$ 6,634
Leases & Rentals	\$ 390	\$ 0
Capital Purchases	\$ 148,180	\$ 213,150
Contributed Services	\$ 0	\$ 1,841
Allocated Indirect Expenses	\$ 0	\$ 0
<b>Purchased Transportation Services</b>		
Bus Pass	N/A	N/A
School Board (School Bus)	N/A	N/A
Transportation Network Companies (TNC)	N/A	N/A
Taxi	N/A	N/A
Contracted Operator	N/A	N/A
<b>Total - Expense Sources</b>	<b>\$ 549,860</b>	<b>\$ 581,205</b>

County: Hernando  
 CTC: Mid Florida Community Services, Inc.  
 Contact: Miranda Maldonado  
 1122 Ponce De Leon Blvd  
 Brooksville, FL 34601  
 352-799-1510  
 Email: mimaldonado@mfcs.us.com

Demographics	Number
Total County Population	0
Unduplicated Head Count	769



Trips By Type of Service	2021	2022	2023
Fixed Route (FR)	0	0	0
Deviated FR	0	0	0
Complementary ADA	0	0	0
Paratransit	57,845	59,743	67,353
TNC	0	0	0
Taxi	0	0	0
School Board (School Bus)	0	0	0
Volunteers	0	0	0
<b>TOTAL TRIPS</b>	<b>57,845</b>	<b>59,743</b>	<b>67,353</b>

Passenger Trips By Trip Purpose	2021	2022	2023
Medical	9,502	10,659	10,517
Employment	2,295	2,269	2,646
Ed/Train/DayCare	43,669	43,630	50,659
Nutritional	943	1,638	2,036
Life-Sustaining/Other	1,436	1,547	1,495
<b>TOTAL TRIPS</b>	<b>57,845</b>	<b>59,743</b>	<b>67,353</b>

Passenger Trips By Revenue Source	2021	2022	2023
CTD	9,952	11,584	10,965
AHCA	0	0	0
APD	19,157	17,941	21,867
DOEA	0	945	1,720
DOE	0	0	0
Other	28,736	29,273	32,801
<b>TOTAL TRIPS</b>	<b>57,845</b>	<b>59,743</b>	<b>67,353</b>

Trips by Provider Type	2021	2022	2023
CTC	9,952	12,529	12,685
Transportation Operator	0	0	0
Coordination Contractor	47,893	47,214	54,668
<b>TOTAL TRIPS</b>	<b>57,845</b>	<b>59,743</b>	<b>67,353</b>

Vehicle Data	2021	2022	2023
Vehicle Miles	466,787	464,122	532,047
Roadcalls	5	2	1
Accidents	4	0	0
Vehicles	45	47	38
Drivers	35	55	61

Financial and General Data	2021	2022	2023
Expenses	\$1,299,180	\$1,393,050	\$1,393,174
Revenues	\$1,304,123	\$1,403,373	\$1,378,254
Commendations	0	34	55
Complaints	0	6	10
Passenger No-Shows	248	397	516
Unmet Trip Requests	0	0	0

Performance Measures	2021	2022	2023
Accidents per 100,000 Miles	0.86	0	0
Miles between Roadcalls	93,357	232,061	532,047
Avg. Trips per Passenger	73.04	70.20	87.59
Cost per Trip	\$22.46	\$23.32	\$20.68
Cost per Paratransit Trip	\$22.46	\$23.32	\$20.68
Cost per Total Mile	\$2.78	\$3.00	\$2.62
Cost per Paratransit Mile	\$2.78	\$3.00	\$2.62

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**ANNUAL EXPENDITURE REPORT OF THE COMMUNITY TRANSPORTATION COORDINATOR, Miranda Maldonado, Mid Florida Community Services**

It is required to report actual expenditures of transportation disadvantaged funds to the Commission for the Transportation Disadvantaged (CTD). These funds should include local and direct federal funds. The Annual Expenditure Report must be submitted to the CTD by September 15.

**Staff Recommendation:** It is recommended the TDLCB review and approve the Annual Expenditure Report for FY 2022-2023, authorization for the Chair's signature thereon, and for submittal of the executed AER to the CTD.

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Attachment: Hernando County CTC Annual Expenditure Report for Signature

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**COMMISSION FOR THE TRANSPORTATION DISADVANTAGED  
ACTUAL EXPENDITURE REPORT FORM**  
(One form for each county  
Do not report funds from state agency sources)

COUNTY: Hernando  
DUE: September 15, 2023

<b>Coordinated Transportation</b>			
ACTUAL PRIOR YEAR			
Local Funding		Direct Federal Funding	
Expenditures	# of Trips, Operating Subsidy or Capital	Expenditures	# of Trips, Operating Subsidy or Capital
0	0	0	0

<b>Transportation Alternatives</b>			
ACTUAL PRIOR YEAR			
Local Funding		Direct Federal Funding	
Expenditures	# of Trips, Operating Subsidy or Capital	Expenditures	# of Trips, Operating Subsidy or Capital
N/A	N/A	N/A	N/A

<b>Other</b>			
ACTUAL PRIOR YEAR			
Local Funding		Direct Federal Funding	
Expenditures	# of Trips, Operating Subsidy or Capital	Expenditures	# of Trips, Operating Subsidy or Capital
N/A	N/A	N/A	N/A