

Attachment 4

Hernando County DBE Goal Setting Methodology (Source: NTI DBE Workbook)

- 1 Determine appropriate NAICS Code (Use NAICS Definitions to determine appropriate Code). <https://www.naics.com/search/>
- 2 Determine Market Area. Market Area for us includes (Citrus, Hernando, Hillsborough, Pasco, Sumter Counties)
- 3 Determine the weight of each type of work by NAICS Code:

* Enter all the FTA-assisted projects below. Project amounts should be assigned relevant NAICS Code(s).

	NAICS Code	Project	Amount of FTA-DOT funds in FY 24-26 on project:	% of total DOT funds (weight)	Total Estimated Budgeted Amt
1	238110	Bus Stop Improvements for ADA	\$1,204,434	0.1360	\$1,204,434
2	541330	Engineering	\$500,000	0.0565	\$500,000
3	485113	Transit Operations & Management Contract	\$6,500,000	0.7341	\$6,500,000
4	541850	Indoor and Outdoor Display Advertising (Bus Graphics)	\$50,000	0.0056	\$50,000
5	236220	Bus Stop Amenities	\$150,000	0.0169	\$150,000
6	541611	Administrative Management & General Management Consulting Services	\$450,000	0.0508	\$450,000
Total FTA-Assisted Contract Funds			\$8,854,434	1.0000	\$8,854,434

4 Determine the relative availability of DBE's by NAICS Code:

* Use DBE Directory, census data and/or a bidders list to enter the number of available DBE firms & available firms.

	NAICS Code	Project	Number of DBE firms available in FDOT D7	Number of DBE firms available Statewide	Relative Availability
1	238110	Bus Stop Improvements for ADA	2	177	0.0113
2	541330	Engineering	24	467	0.0514
3	485113	Transit Operations & Management Contract	0	4	0.0000
4	541850	Indoor and Outdoor Advertising (Bus Graphics)	2	9	0.2222
5	236220	Bus Stop Amenities	10	385	0.0260
6	541611	Administrative Management & General Management Consulting Services	9	463	0.0194
Combined Totals			47	1505	3.12%

Overall Availability of DBEs

5 (Weight) x (Availability) = Weighted Base Figure

	NAICS Code	Project	Weight	x	Availability	Weighted Base Figure
1	238110	Bus Stop Improvements for ADA	0.1360	x	0.0113	0.0015
2	541330	Engineering	0.0565	x	0.0514	0.0029
3	485113	Transit Operations & Management Contract	0.7341	x	0.0000	0.0000
4	541850	Indoor and Outdoor Graphics (Bus Graphics)	0.0056	x	0.2222	0.0013
5	236220	Bus Stop Amenities	0.0169	x	0.0260	0.0004
6	541611	Administrative Management & General Management Consulting Services	0.0508	x	0.0194	0.0010
					Total	0.0071
					Expressed as a % (*100)	0.71%
					Rounded, Weighted Base Figure:	1%