

EXHIBIT "A"
FACILITY RENTALS FEES

TYPE OF FACILITY/EVENT	CURRENT FEES APPROVED 12.11.18
Large Picnic Pavilion – (9a-1p or 2p-6p only), Other times will be full day rentals	\$50
Large Picnic Pavilion – (All Day)	\$80
Small Building – 1 st hour (Monday-Friday)	\$15
Small Building – Weekends / Holidays (4-hour min)	\$60
Maximum Charge for Small Building (7 plus hour)	\$105
Large Building – 1 st hour (Monday-Friday) per hour	\$35
Maximum Charge for Large Building (Mon-Fri) (7 plus hour)	\$245
Large Building Kitchen Rental	\$60
Maximum Charge for Large Building w/Kitchen (Mon-Fri)	\$305
Large Building – Weekends & Holidays – per hour	\$45
Large Building – Weekends & Holidays (4-hour min)	\$180
Maximum Charge for Large Building (Weekends & Holidays) (7 plus hour)	\$315
Max. Charge for Large Building w/Kitchen (Weekends & Holidays)	\$375
LAKE HOUSE RENTAL FEES	
Weekday Monday – Thursday -per hour	\$60
Sunday & Friday – per hour	\$65
Sunday & Friday (4-hour minimum)	\$260
Sunday & Friday - (maximum 7 plus hour)	\$455
Friday Night Only – (Saturday Set ups) (4-hour minimum)	\$150
Saturday/Holidays – per hour	\$100
Saturdays / Holidays (4-hour minimum)	\$400
Saturdays - (7 plus hour)	\$700
Security/Damage/Key Deposit for All Building Rentals	\$300 Refundable

NOTE: All fees above are subject to state sales tax, except with proof of sales tax exemption status certificate at the time of purchase.

1. Fees are non-refundable.

EXHIBIT "B"
SPECIAL EVENT FEES

Profit and Non-Profit Fees	CURRENT FEES APPROVED 12.11.18
Security Deposit for Special Event (refundable)	\$1,000 Refundable
Special Event – Up to -250 participants	\$300
Special Event – 251-750 participants	\$400
Special Event – 751 and up participants	\$1000
Special Event Only – Non-Profit – 50% Discount for all fees listed above, with proof of non-profit status	
1 DAY FESTIVAL / MUSIC - FEES	\$1,500
SECURITY DEPOSIT – FESTIVAL/MUSIC ONLY (Refundable)	\$1,500
MULTI DAY FESTIVALS- FEES TO BE TO NEGOTIATE	Fees to be negotiated
Park Staff for Special Events (2-hour min @ \$30 ea.) CHANGE TO 2 HRS	\$60
Recreation Staff for Special Events (2-hour min @ \$30 ea.)	\$60
Technical Staff for Special Events-on call as needed (2-hour min @ \$40)	\$80

NOTE: All fees above are subject to state sales tax, except with proof of sales tax exemption certificate at the time of purchase.

1. Fees are non-refundable.

EXHIBIT "C"
IN-HOUSE PROGRAM FEES

TYPE OF COURSE/PROGRAM	CURRENT FEES APPROVED 12.11.18
Youth Sports	\$275- \$600 per season
Adult Flag Football (Sponsor Fees per season)	\$275- \$350 per season
Adult Softball - Men's (Sponsor Fees per season)	\$350 - \$600 per season
Player Fees (per season)	\$20- \$30 per season
Adult Softball – Coed & Church	\$300 - \$500 per season
Player Fees (per season)	\$20 - \$30 per person
Adult Basketball	\$250 - \$400 per season
Adult Volleyball (Sponsor Fees per season)	\$250- \$400 per season
Player Fees (per season)	\$20- \$30 per season
Camp / Day Camp	\$75 - \$150 per week
Sports Camp	\$75 - \$150 per week
Specialty Camps	\$125- \$500 per week
T-Shirts – (when available)	\$12 for extra t-shirt

NOTES:

2. Fees are non-refundable.

**EXHIBIT “D”
ATHLETIC FIELDS/COURT FEES**

ATHLETIC FIELD/RELATED CHARGE	CURRENT FEES APPROVED 12.11.18
Field Paint (4 case minimum – delivery only)	\$45 per case
Field Chalk (10 bag minimum- delivery only)	\$9 per bag
Paint & Chalk Delivery Fee	\$15 per trip
Field Striper -Paint \$150- \$250	\$150
Field Chalker \$250 - \$350	\$250
Bases (set of 3), home, pitcher, plugs, rubbers,	\$15 - \$350
Field Lights – County Youth Leagues	\$15 per hour
Field Lights – Youth Leagues – annual flat fee	Varies by League
Athletic Field Usage Reservations- No Lights (travel/AAU teams, adult leagues, public)	\$15 per hour
Athletic Field Usage Reservations with Lights All Users	\$20 per hour
Multi-Purpose Field -No Lights (Soccer/Football)	\$20 per hour
Multi-Purpose Fields w/Lights (Soccer/Football)	\$25 per hour
Senior Adult League Athletic Field Usage Reservations No Lights (Resolution 2010-115)	\$6/hour per field
Organized Youth Sports Athletic Field Maintenance Contract Agreement “PLAYER FEES”	\$5 per player & \$10 per player (football) per season
Athletic Field Usage- Camp Fee (non-contractual) 1-4 hrs field usage per day / per week	\$280
Athletic Field Usage- Camp Fee (non-contractual) 5-8 hrs field usage per day / per week	\$400
Court Usage Reservations	\$3/hour per court
Tournament Fees (1-8 teams)	\$260 per event
Tournament Fees (9 plus teams)	\$410 per event
Overtime Charge for Park Staff cleanup/ field prep during Tournaments (2 hr. min @ \$30=\$60)	\$60
Overtime Charge for Recreation Staff during Tournaments (2 hr. min @ \$30=\$60)	\$60
Overtime Charge for Technical Park Staff during Tournaments (on call /2 hr. min @ \$40=\$80)	\$80

NOTES:

1. All fees above are subject to state sales tax, except with proof of sales tax exemption certificate at the time of purchase.
2. Paint and chalk fees are subject to change based upon the actual cost of materials.
3. Tournament fees include pavilion and field times. Paint, chalk, overtime and lights are all additional fees.
4. Scoreboard replacement parts not in stock will be charged to leagues @ cost including shipping fees.

**EXHIBIT “E”
PARKING FEES**

TYPE OF FACILITY/FEE	CURRENT FEES APPROVED 12.11.18
Combination Passes- \$10 discount per 2 passes	\$10 per vehicle
Yearly Passes	
Yearly Beach Parking Pass	\$80 plus tax
Yearly Boat Ramp Parking Pass	\$80 plus tax
Yearly Bike Trail Parking Pass	\$50 plus tax
Yearly Rotary Centennial Dog Park Parking Pass	\$50 plus tax
Yearly Horse Trail Parking Pass	\$45 plus tax
Daily Rates	
Rogers Park Parking Fee – year-round	\$5 per vehicle
Pine Island Park Parking Fee – Year-Round Fees 8am- 4:30 pm fees collected by staff	\$5 per vehicle
Bayport Park Boat Ramp Parking Fee-	\$5 per vehicle
Hernando Beach Park Parking Fee – includes all cars & boat ramps locations	\$5 per vehicle
Jenkins Creek Park Parking Fee – includes all cars & boat ramps locations	\$5 per vehicle
Nobelton Park Boat Ramp Parking Fee	\$5 per vehicle
Lake Townsen Park Boat Ramp Parking	\$5 per vehicle
Linda Pedersen Park Parking Fee	\$5 per vehicle
Hunters Lake Boat Ramp Parking	\$5 per vehicle
Rotary Centennial Dog Park Parking Fee	\$4 per vehicle
Bike Trail - Daily Fee Parking Fee	\$4 per vehicle
Horse Trail - Daily Fee Parking Fee	\$3 per vehicle
Replacement Pass	
Replacement Pass *see notes	\$15 per vehicle
2nd Vehicle Pass for all pass types	½ of original pass price

Notes:

1. Proration of fees are prohibited.
2. Daily parking fees are subject to state sales tax, this tax is included in the cost of the fee.
3. Yearly parking passes are subject to state sales tax on top of the purchase price.
4. All parking fees at boat ramp parks will also include regular parking areas.
5. Fees are non-refundable.

EXHIBIT "F"
ADVERTISING/SPONSORSHIP FEES

BILLBOARDS / SPONSORSHIP	CURRENT FEES APPROVED 12.11.18
Billboard Advertising Program	
Option #1 (4x8 - all locations not including Pine Island beaches)	
Billboard Advertising - 1 board	\$400
Billboard Advertising - 2 board	\$700
Billboard Advertising - 3 board	\$1,000
Renewal of Existing Billboard Contract	\$250 year per board
Back Stop Boards – (Baseball/Softball only)	\$500
Back Stop Renewal	\$350
Option # 2 (2x4 -Pine Island, beach side)	
Billboard Advertising - 1 board	\$300
Billboard Advertising - 2 board	\$500
Renewal of Existing Billboard Contract	\$250
SPONSORS	
Sponsorship Fees	\$100-\$10,000

Notes:

1. Billboard fees are subject to change based upon the actual cost of materials.
2. Parks: Anderson Snow Park (ASP); Delta Woods Park (DWP); Ernie Wever Park (EW); Pine Island (PI); Rogers Park (RP); Rotary Centennial Dog Park (RCDP); Veterans Park (Vets).

EXHIBIT "G"
CONCESSION / SECURITY DEPOSITS

Usage	Facility	Months Used	Base Monthly Fee	Electric (monthly)	Water & Sewer (monthly)	Total Monthly Concession Fee	Flat Yearly Fee
Heavy	Anderson Snow Park	8 mo.	\$425	\$150	\$50	\$625	\$5,000
	Ernie Wever Park	8 mo.	\$300	\$80	\$20	\$400	\$3200
Medium	Delta Woods Park	5 mo.	\$300	\$135	\$35	\$470	\$2,350
	Veterans Park	5 mo.	\$300	\$135	\$35	\$470	\$2,350
Light	Ridge Manor Park	3 mo.	\$150	\$80	\$20	\$250	\$750
	Kennedy Park	4 mo.	\$140	\$80	\$20	\$250	\$960
	Pioneer Park	12 mo.	\$0	\$100	\$0	\$100	\$1,200
No Facility / Other	Rogers Park Bayport Park	These facilities are under gross revenue percentage contracts.					

SECURITY DEPOSITS CHARGES

Facility	Required Deposit
Heavy Usage Facilities (Anderson Snow, Ernie Wever Park)	\$500
Medium Use Facilities (Delta Woods Park, Veterans Park,)	\$250
Light Use Facilities (Ridge Manor, Kennedy Park)	\$100
No Facility / Other (Rogers Park, Bayport Park, Pioneer Park)	Not yet assigned

Notes:

1. BOCC approved fees and security deposit schedule on 5/06/08.
2. Eight-month usage is based on 2 seasons: spring/fall
3. Security deposits do not include keys per concession contracts.

**EXHIBIT “H”
CANNERY FEES**

CANNERY	CURRENT FEES APPROVED 12.11.18
Cannery Yearly Membership Hernando County resident \$65- \$100 per year	\$65
Cannery Yearly Membership Non-residential \$80 - \$150 per year	\$80
Cannery Daily Fee – Residential \$20-\$25 per day	\$20
Cannery Daily Fee – Non- Residential \$25-\$30 per day	\$25
Ordering / Processing Fee	\$2 per order
Canning Class (Salsa, Jam, Apples, etc.) \$10- \$100 per class (see note #5)	Fees to be determined
Group Fees (schools, etc.) (see note #5) \$3- \$20 per class	Fees to be determined
Jars and other items for canning \$1 - \$50 (see #8)	Fees to be determined

Notes:

3. Yearly Cannery membership expires one year from date of purchase.
4. All fees must be paid in advance to secure booking dates.
5. Group fees and classes are based on market values of produce being canned.
6. Waivers must be signed by all participants.
7. Fees may be increased based on operational costs to maintain the Cannery.
8. Canning items will be charged based on purchase price. All canning items sold will include sales tax in the fees. Cannery will have updated price list on site.
9. Fees are non-refundable.

EXHIBIT "I"
MISCELLANEOUS CHARGES

TYPE OF FEE	CURRENT FEES APPROVED 12.11.18
Returned Check Charge - checks up to \$50.00	\$30
Returned Check Charge - \$50.01 - \$300.00	\$35
Returned Check Charge - checks over \$300.00	\$45
Late Payment Fee - Recreation Programs	\$15
Late Payment Fee - Concessions & Leagues	\$30
Program Registration Fee	\$20
Administration Fee	\$15
Key Security Deposit- Leagues (2 set max per league) Set is based on Leagues key needs	\$300 per set
Key Deposit – Field / Pole Gate (per key)	\$30 per key
Key Replacement Charge	\$60 per key
Changing Lock Fee up to 5 locks / building	\$500 per park
Each Additional Lock /Pad lock	\$125 per lock
Independent Contractors- Key Deposit (per key)	\$25 per key
Independent Contractors- Security Deposit (per contract-building only)	\$200 per building

Notes:

1. Fee cost to cover lock replacement and keys are subject to change based on cost of materials.
2. Keys must be returned within 3 days from rental or a fee of \$30 a day will be assessed.