

RESOLUTION NO. 24-213

WHEREAS, the Hernando County Board of County Commissioners has adopted the following Resolutions, to-wit: 24-209 and 24-210 and 24-211

and 24-212 authorizing the levy of ad valorem taxes within Hernando County for County purposes; authorizing the levy of ad valorem taxes within the Emergency Medical Services Tax District MSTU, and the Stormwater Management Program MSTU; authorizing the levy of special assessments within eighty-seven (87) MSBU's; authorizing the levy of special assessment for the Local Providers Participation Fund; and

WHEREAS, the Hernando County Board of County Commissioners has conducted its budget hearings pursuant to Chapter 129 and 200, Florida Statutes.

NOW, THEREFORE, BE IT RESOLVED BY THE HERNANDO COUNTY BOARD OF COUNTY COMMISSIONERS AS FOLLOWS:

SECTION 1. There is hereby adopted as the Hernando County Budget for the Fiscal Year 2024-2025 the document filed with the Clerk of Circuit Court at the public hearing conducted pursuant to Section 200.065, Florida Statutes and Section 129.03, Florida Statutes, held on September 24, 2024, as summarily depicted on the document attached hereto and made a part hereof, labeled Exhibit "A", incorporated by reference *in haec verba*; having a total budget of \$940,345,359.

ADOPTED in Special Session this 24th day of September 2024, A.D.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA



Daniel Chorvat, Jr., Deputy Clerk
DANIEL CHORVAT, JR
CLERK

By: *E. Narverud*
ELIZABETH NARVERUD
CHAIRPERSON

Exhibit A is the Fiscal Year 2024-25 Budget and is available for review in the Clerk's Office, Board of County Commissions records.

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY
BY *[Signature]*
County Attorney's Office

FY25 Recommended Budget - Rev & Exp by Fund

Filtered by
 Period Name equals "2025 Budget", or equals "Base 2025"

Funds	ex	re
Amount	\$940,345,359.00	\$940,345,359.00
0011	\$231,040,830.00	\$231,040,830.00
0012	\$0.00	\$0.00
1011	\$20,739,512.00	\$20,739,512.00
1013	\$19,448,485.00	\$19,448,485.00
1015	\$4,110,400.00	\$4,110,400.00
1017	\$9,600,620.00	\$9,600,620.00
1022	\$13,284,200.00	\$13,284,200.00
1024	\$3,310,620.00	\$3,310,620.00
1031	\$1,364,675.00	\$1,364,675.00
1051	\$609,433.00	\$609,433.00
1060	\$0.00	\$0.00
1101	\$2,029,399.00	\$2,029,399.00
1141	\$2,744,618.00	\$2,744,618.00
1171	\$1,265,919.00	\$1,265,919.00
1181	\$75,617.00	\$75,617.00
1201	\$498,700.00	\$498,700.00
1202	\$222,617.00	\$222,617.00
1203	\$10,179,751.00	\$10,179,751.00
1205	\$602,480.00	\$602,480.00
1206	\$50,281.00	\$50,281.00
1242	\$705,390.00	\$705,390.00
1245	\$80,432.00	\$80,432.00
1248	\$167,617.00	\$167,617.00

Funds	ex	re
1251	\$2,500,891.00	\$2,500,891.00
1261	\$5,996,841.00	\$5,996,841.00
1271	\$7,138,718.00	\$7,138,718.00
1273	\$35,304.00	\$35,304.00
1278	\$228,028.00	\$228,028.00
1431	\$439,494.00	\$439,494.00
1481	\$6,683,609.00	\$6,683,609.00
1482	\$1,545,262.00	\$1,545,262.00
1553	\$0.00	\$0.00
1555	\$949,500.00	\$949,500.00
1557	\$1,115,806.00	\$1,115,806.00
1661	\$50,407,318.00	\$50,407,318.00
1691	\$55,366,058.00	\$55,366,058.00
1741	\$1,042,432.00	\$1,042,432.00
1781	\$295,551.00	\$295,551.00
2071	\$7,176.00	\$7,176.00
2081	\$1,586,202.00	\$1,586,202.00
2083	\$2,781,502.00	\$2,781,502.00
3135	\$3,201,687.00	\$3,201,687.00
3302	\$217,784.00	\$217,784.00
3321	\$3,261,946.00	\$3,261,946.00
3331	\$5,470,000.00	\$5,470,000.00
3332	\$868,000.00	\$868,000.00
3333	\$262,000.00	\$262,000.00
3334	\$4,715,000.00	\$4,715,000.00
3341	\$104,875.00	\$104,875.00
3342	\$798,839.00	\$798,839.00

Funds	ex	re
3343	\$144,245.00	\$144,245.00
3344	\$202,755.00	\$202,755.00
3351	\$608,566.00	\$608,566.00
3361	\$641,681.00	\$641,681.00
3362	\$112,618.00	\$112,618.00
3373	\$63,978.00	\$63,978.00
3375	\$2,196,779.00	\$2,196,779.00
3381	\$106,301.00	\$106,301.00
4111	\$104,565,700.00	\$104,565,700.00
4121	\$24,963,927.00	\$24,963,927.00
4132	\$3,896,189.00	\$3,896,189.00
4133	\$11,122,438.00	\$11,122,438.00
4141	\$0.00	\$0.00
4142	\$0.00	\$0.00
4143	\$3,690,950.00	\$3,690,950.00
4144	\$127,239,518.00	\$127,239,518.00
4311	\$13,536,158.00	\$13,536,158.00
4411	\$18,923,801.00	\$18,923,801.00
4421	\$11,685,678.00	\$11,685,678.00
4431	\$11,195,753.00	\$11,195,753.00
4461	\$13,724,693.00	\$13,724,693.00
4471	\$8,932,173.00	\$8,932,173.00
4481	\$1,306,083.00	\$1,306,083.00
4611	\$10,766,080.00	\$10,766,080.00
4614	\$296,728.00	\$296,728.00
5011	\$3,092,187.00	\$3,092,187.00
5021	\$9,034,024.00	\$9,034,024.00

Funds	ex	re
5022	\$0.00	\$0.00
5031	\$8,064,481.00	\$8,064,481.00
5061	\$593,811.00	\$593,811.00
5071	\$5,124,856.00	\$5,124,856.00
5081	\$18,452,065.00	\$18,452,065.00
5121	\$23,359,294.00	\$23,359,294.00
7029	\$1,453.00	\$1,453.00
7031	\$128,380.00	\$128,380.00
7032	\$17,278.00	\$17,278.00
7033	\$16,977.00	\$16,977.00
7034	\$12,101,022.00	\$12,101,022.00
7041	\$727,600.00	\$727,600.00
7042	\$24,000.00	\$24,000.00
7044	\$17,968.00	\$17,968.00
7081	\$5,590.00	\$5,590.00
7101	\$9,075.00	\$9,075.00
7102	\$15,263.00	\$15,263.00
7111	\$25,550.00	\$25,550.00
7121	\$9,814.00	\$9,814.00
7181	\$118,830.00	\$118,830.00
7201	\$9,470.00	\$9,470.00
7211	\$68,250.00	\$68,250.00
7221	\$56,422.00	\$56,422.00
7231	\$62,300.00	\$62,300.00
7312	\$42,598.00	\$42,598.00
7322	\$127,400.00	\$127,400.00
7331	\$15,400.00	\$15,400.00

ITB - FY25 Fund Balancing | FY25 Recommended Budget - Rev & Exp by Fund

Funds	ex	re
7381	\$1,900.00	\$1,900.00
7401	\$9,730.00	\$9,730.00
7421	\$329,700.00	\$329,700.00
7511	\$97,500.00	\$97,500.00
7521	\$21,250.00	\$21,250.00
7531	\$16,600.00	\$16,600.00
7541	\$11,895.00	\$11,895.00
7552	\$7,062,270.00	\$7,062,270.00
7571	\$17,790.00	\$17,790.00
7581	\$26,650.00	\$26,650.00
7591	\$26,400.00	\$26,400.00
7671	\$116,700.00	\$116,700.00
7701	\$38,500.00	\$38,500.00
7702	\$18,100.00	\$18,100.00
7703	\$15,000.00	\$15,000.00
7704	\$39,700.00	\$39,700.00
7705	\$17,400.00	\$17,400.00
7706	\$28,600.00	\$28,600.00
7707	\$10,400.00	\$10,400.00
7708	\$60,500.00	\$60,500.00
7710	\$11,600.00	\$11,600.00
7711	\$0.00	\$0.00
7712	\$0.00	\$0.00
7901	\$9,600.00	\$9,600.00
7919	\$217,900.00	\$217,900.00
7920	\$19,600.00	\$19,600.00
7926	\$12,400.00	\$12,400.00

Funds	ex	re
7927	\$16,800.00	\$16,800.00
7928	\$17,000.00	\$17,000.00
7929	\$68,700.00	\$68,700.00
7930	\$28,786.00	\$28,786.00
7931	\$9,100.00	\$9,100.00
7932	\$38,300.00	\$38,300.00
7933	\$20,300.00	\$20,300.00
7934	\$20,400.00	\$20,400.00
7935	\$27,800.00	\$27,800.00
7936	\$18,700.00	\$18,700.00
7937	\$21,400.00	\$21,400.00
7938	\$34,700.00	\$34,700.00
7939	\$35,173.00	\$35,173.00
7940	\$32,300.00	\$32,300.00
7941	\$23,650.00	\$23,650.00
7942	\$35,300.00	\$35,300.00
7943	\$11,639.00	\$11,639.00
7944	\$19,454.00	\$19,454.00
7945	\$297,700.00	\$297,700.00
7946	\$88,000.00	\$88,000.00
7948	\$63,200.00	\$63,200.00
7949	\$33,300.00	\$33,300.00
7950	\$73,600.00	\$73,600.00
7951	\$70,500.00	\$70,500.00
7960	\$30,074.00	\$30,074.00
7968	\$0.00	\$0.00
7969	\$0.00	\$0.00

Funds	ex	re
7970	\$0.00	\$0.00
7972	\$0.00	\$0.00
7973	\$0.00	\$0.00
7974	\$0.00	\$0.00
7975	\$0.00	\$0.00
7976	\$0.00	\$0.00
7977	\$0.00	\$0.00
7978	\$26,587.00	\$26,587.00
7979	\$9,036.00	\$9,036.00
7980	\$34,400.00	\$34,400.00
7982	\$20,402.00	\$20,402.00
7983	\$16,419.00	\$16,419.00
7984	\$36,277.00	\$36,277.00
7985	\$27,159.00	\$27,159.00
7986	\$12,827.00	\$12,827.00
7987	\$17,480.00	\$17,480.00
7988	\$10,400.00	\$10,400.00
7989	\$13,450.00	\$13,450.00
7990	\$18,264.00	\$18,264.00
7991	\$20,240.00	\$20,240.00
7992	\$28,514.00	\$28,514.00
7993	\$12,200.00	\$12,200.00
7994	\$20,079.00	\$20,079.00
7995	\$10,395.00	\$10,395.00
7996	\$14,700.00	\$14,700.00
7997	\$20,100.00	\$20,100.00
7998	\$25,600.00	\$25,600.00

ITB - FY25 Fund Balancing | FY25 Recommended Budget - Rev & Exp by Fund

Funds	ex	re
7999	\$181,700.00	\$181,700.00