

Hernando County Building Division Collections

cyber 2024

FY 24

system down for month of April unable to give details and numbers

Building Division Collections	***not all numbers reflected employees trying to get info inputted***												FY TOT		
	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEP			
Copies/Misc Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Adv. Payment	\$ 1,754	\$ 5,488	\$ 1,445	\$ (648)	\$ 2,909	\$ (3,726)	\$ -	\$ 858	\$ 532	\$ 1,062	\$ 5,248	\$ 4,963	\$ 19,885	\$ -	\$ -
Plan Review	\$ 17,661	\$ 26,352	\$ 10,948	\$ 14,753	\$ 14,415	\$ 12,340	\$ -	\$ 3,985	\$ 14,196	\$ 31,743	\$ 12,256	\$ 54,656	\$ 213,304	\$ -	\$ -
Plumbing	\$ 27,873	\$ 41,413	\$ 22,697	\$ 30,877	\$ 34,340	\$ 29,836	\$ -	\$ 12,663	\$ 28,485	\$ 52,958	\$ 30,341	\$ 27,348	\$ 338,831	\$ -	\$ -
Mechanical	\$ 32,566	\$ 59,716	\$ 32,808	\$ 44,225	\$ 52,716	\$ 48,589	\$ -	\$ 26,901	\$ 62,602	\$ 111,441	\$ 60,554	\$ 57,323	\$ 589,441	\$ -	\$ -
Electrical	\$ 49,641	\$ 54,731	\$ 33,251	\$ 38,542	\$ 44,886	\$ 41,925	\$ -	\$ 16,216	\$ 44,568	\$ 64,910	\$ 40,674	\$ 45,266	\$ 474,611	\$ -	\$ -
Building	\$ 166,403	\$ 251,242	\$ 168,046	\$ 261,294	\$ 239,400	\$ 223,690	\$ -	\$ 126,455	\$ 294,551	\$ 452,889	\$ 246,044	\$ 321,015	\$ 2,751,029	\$ -	\$ -
Mobile Home	\$ 4,294	\$ 5,822	\$ 6,913	\$ 4,657	\$ 4,002	\$ 5,458	\$ -	\$ 1,819	\$ 9,607	\$ 6,186	\$ 2,911	\$ 2,183	\$ 53,852	\$ -	\$ -
Technology Fee	\$ 13,020	\$ 19,035	\$ 14,790	\$ 21,690	\$ 22,545	\$ 21,435	\$ -	\$ 13,800	\$ 28,544	\$ 41,745	\$ 23,895	\$ 20,655	\$ 241,154	\$ -	\$ -
I.F. Comm. - Building	\$ 16,975	\$ 29,115	\$ 10,365	\$ 13,657	\$ 12,989	\$ 13,081	\$ -	\$ 3,502	\$ 17,196	\$ 33,039	\$ 17,029	\$ 36,488	\$ 203,436	\$ -	\$ -
Radon Comm	\$ 440	\$ 635	\$ 397	\$ 572	\$ 565	\$ 524	\$ -	\$ 281	\$ 673	\$ 1,062	\$ 570	\$ 745	\$ 6,464	\$ -	\$ -
DPR Comm	\$ 322	\$ 477	\$ 307	\$ 436	\$ 434	\$ 409	\$ -	\$ 224	\$ 524	\$ 822	\$ 447	\$ 550	\$ 4,952	\$ -	\$ -
SubTotal	\$330,949	\$ 494,026	\$ 301,967	\$ 430,055	\$ 429,201	\$ 393,562	\$ -	\$ 206,704	\$ 501,478	\$ 797,857	\$ 439,969	\$ 571,192	\$ 4,896,960	\$ -	\$ -
Licensing															
Contractor Lic.	\$ -	\$ 1,836	\$ 3,458	\$ 2,153	\$ 2,286	\$ 1,337	\$ -	\$ 847	\$ 2,336	\$ 2,082	\$ 4,367	\$ 1,622	\$ 22,324	\$ -	\$ -
Unlicensed Contractor Surcharge	\$ 15,178	\$ 19,926	\$ 16,364	\$ 22,332	\$ 23,578	\$ 23,398	\$ -	\$ 14,457	\$ 29,959	\$ 42,815	\$ 23,310	\$ 19,871	\$ 251,189	\$ -	\$ -
Admin.Stipulation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Admin. Citations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Admin. Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750.00	\$ -	\$ 750.00	\$ -	\$ -
Admin. Fines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bldg. Special Master	\$ -	\$ 1,114	\$ 190	\$ 5,329	\$ 2,228	\$ -	\$ -	\$ -	\$ 2,686	\$ -	\$ 1,726	\$ 1,114	\$ 14,387	\$ -	\$ -
Demolition Lien payments	\$ -	\$ 945	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,865	\$ -	\$ 6,627	\$ -	\$ 20,437	\$ -	\$ -
Bldg. Misc. Revenue	\$ -	\$ -	\$ 8.76	\$ 888.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 327.00	\$ 445.00	\$ -	\$ 860.40	\$ -	\$ -
Sub Total	\$ 15,178	\$ 23,821	\$ 20,012	\$ 29,814	\$ 28,092	\$ 24,736	\$ -	\$ 15,304	\$ 48,174	\$ 44,897	\$ 36,780	\$ 22,606	\$ 309,947	\$ -	\$ -
Total Building Revenues	\$ 346,127	\$ 517,847	\$ 321,979	\$ 459,869	\$ 457,293	\$ 418,298	\$ -	\$ 222,008	\$ 549,651	\$ 842,754	\$ 476,749	\$ 593,798	\$ 5,206,908	\$ -	\$ -
Other Agencies-Collections	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEP	FY TOT		
Impact Fee Collections (less Comm)	\$ 1,098,297	\$ 1,883,824	\$ 670,511	\$ 883,439	\$ 840,187	\$ 830,454	\$ -	\$ 226,570	\$ 1,112,446	\$ 2,204,285	\$ 1,101,646	\$ -	\$ 10,851,659	\$ -	\$ -
Impact Fee Deferral	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ -	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ 15,875	\$ -	\$ -
Code Enforcement	\$ 10,728	\$ 8,876	\$ 9,234	\$ 9,652	\$ 10,709	\$ 12,164	\$ -	\$ 4,918	\$ 12,998	\$ 19,109	\$ 8,614	\$ 7,712	\$ 114,713	\$ -	\$ -
Engineer(-Comm)	\$ -	\$ 4,971	\$ 1,698	\$ -	\$ 1,576	\$ 485	\$ -	\$ 1,819	\$ -	\$ -	\$ -	\$ -	\$ 10,549	\$ -	\$ -
Engineer(-Sub Div)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Planning	\$ -	\$ 291	\$ 291	\$ -	\$ -	\$ 97	\$ -	\$ 97	\$ -	\$ 485	\$ 388	\$ 368	\$ 2,017	\$ -	\$ -
Fire Department	\$ 66,657	\$ 20,693	\$ 4,129	\$ 12,049	\$ 4,262	\$ 8,536	\$ -	\$ 1,731	\$ 6,542	\$ 18,783	\$ 4,946	\$ 40,220	\$ 188,548	\$ -	\$ -
Landscape Violations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,186	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,186	\$ -	\$ -
Mining	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Zoning	\$ 32,631	\$ 30,364	\$ 23,033	\$ 44,442	\$ 36,044	\$ 48,647	\$ -	\$ 20,707	\$ 73,940	\$ 140,378	\$ 90,728	\$ 87,513	\$ 628,427	\$ -	\$ -
Radon(-Comm)	\$ 3,976	\$ 5,736	\$ 3,991	\$ 5,174	\$ 5,111	\$ 4,737	\$ -	\$ 2,542	\$ 6,090	\$ -	\$ 5,724	\$ 7,472	\$ 50,553	\$ -	\$ -
DPR (- Comm)	\$ 2,911	\$ 4,301	\$ 3,083	\$ 3,936	\$ 3,922	\$ 3,689	\$ -	\$ 2,021	\$ 4,728	\$ -	\$ 4,487	\$ 5,513	\$ 38,592	\$ -	\$ -
Department Refunds	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEP	FY TOT		
Refunds	\$ -	\$ 986	\$ 226	\$ 263	\$ 818	\$ 3,933	\$ -	\$ 48,892	\$ 3,872	\$ -	\$ 13,906	\$ 3,944	\$ 76,841	\$ -	\$ -

Hernando County Building Division-Activity and Valuation Report

Building Department	OCT	NOV	DEC	JAN	FEB	MAR	APRIL	MAY	JUNE	JULY	AUG	SEP	FY TOT
Permit Valuation													
SFR	\$ 33,808,225	\$ 31,665,651	\$ 28,727,310	\$ 57,790,115	\$ 42,977,759	\$ 39,552,421	\$ -	\$ 10,286,075	\$ 57,556,423	\$ 84,159,811	\$ 50,210,502	\$ 48,410,569	\$ 485,144,861
SFR Replacement/Completions	\$ 1,307,225	\$ 841,000	\$ 250,000	\$ 840,000	\$ 1,224,850	\$ 975,000	\$ -	\$ 365,000	\$ 265,000	\$ 1,617,000	\$ 298,000	\$ 1,065,849	\$ 9,048,924
Multi-Family	\$ 6,203,700	\$ 21,719,025	\$ 600,000	\$ -	\$ -	\$ 4,580,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,155,425	\$ 58,258,150
Mobile Homes	\$ 1,555,207	\$ 782,035	\$ 1,560,098	\$ 1,233,550	\$ 1,146,887	\$ 454,872	\$ -	\$ 179,731	\$ 2,203,705	\$ 1,291,264	\$ 649,499	\$ 373,612	\$ 11,430,460
Mobile Home Replacements/Completions	\$ 223,000	\$ 439,871	\$ 528,798	\$ 96,725	\$ 589,214	\$ 978,165	\$ -	\$ 549,150	\$ 659,605	\$ 566,786	\$ 417,900	\$ 292,800	\$ 5,342,014

Residential Additions/Alterations	\$ 2,174,696	\$ 1,951,955	\$ 841,858	\$ 2,110,880	\$ 1,825,370	\$ 2,265,134	\$ -	\$ 1,128,909	\$ 2,286,427	\$ 2,531,365	\$ 1,042,017	\$ 1,276,204	\$ 19,434,815
Commercial Structures	\$ 400,000	\$ 976,878	\$ 2,110,000	\$ 1,507,500	\$ 4,665,000	\$ 2,544,100	\$ -	\$ 1,620,001	\$ 5,047,400	\$ 11,729,440	\$ 2,964,161	\$ 58,737,883	\$ 92,302,363
Commercial Additions/Alterations	\$ 2,508,000	\$ 1,752,922	\$ 520,000	\$ 46,800,000	\$ 82,313	\$ 2,745,130	\$ -	\$ 1,310,000	\$ 850,001	\$ 30,117,001	\$ 1,590,976	\$ 735,000	\$ 89,011,343
Total Valuations	\$ 48,180,053	\$ 60,129,337	\$ 35,138,064	\$ 110,378,770	\$ 52,511,393	\$ 54,094,822	\$ -	\$ 15,438,866	\$ 68,868,561	\$ 132,012,667	\$ 57,173,055	\$ 136,047,342	\$ 769,972,930
Permits Issued													
SFR	127	110	100	145	146	132	-	32	178	312	188	177	1,647
SFR Replacement/Completions	5	3	1	5	5	3	-	1	1	4	1	3	32
Multi-Family	3	10	2	-	-	4	-	-	-	-	-	11	30
Units	72	252	4	-	-	9	-	-	-	-	-	264	601
Mobile Homes	9	9	14	11	9	5	-	2	20	11	5	3	98
Mobile Home Replacements/Completions	3	7	5	2	3	10	-	3	6	6	3	3	51
Residential Additions/Alterations	73	51	46	65	77	94	-	28	82	100	48	55	719
Commercial Structures	2	13	1	1	4	3	-	5	3	9	9	13	63
Commercial Additions/Alterations	5	10	7	7	3	7	-	6	4	12	10	3	74
Sinkhole Stabilization	-	3	-	3	-	2	-	-	-	-	-	-	8
Sinkhole/Grounds Investigation	2	6	1	1	2	-	-	1	-	4	1	-	18
Demolitions	12	5	10	4	16	6	-	7	9	14	12	4	99
Misc./Other	1,321	1,234	1,004	1,203	1,230	1,288	-	374	1,882	2,282	1,302	1,116	14,236
Total Building Permits Issued	1,562	1,286	1,191	1,447	1,495	1,554	-	459	2,185	2,754	1,579	1,652	17,075
Total Zoning Permits Issued	434	175	209	188	216	486	-	105	272	491	100	68	2,744
Total Both Building & Zoning	1,996	1,461	1,400	1,635	1,711	2,040	-	669	1,913	3,245	1,679	1,720	19,469
Completed Inspections													
Building	2,944	2,590	2,204	2,576	2,644	2,744	-	484	1,608	2,523	2,678	2,669	25,664
Building Reinspections	338	299	181	259	282	410	-	11	133	283	272	234	2,702
Plumbing	942	887	782	816	876	1,005	-	124	536	855	874	897	8,594
Plumbing Reinspections	89	159	88	66	180	57	-	5	11	22	71	44	792
Electrical	1,283	1,123	948	1,112	1,047	1,064	-	249	706	1,030	1,093	1,260	10,915
Electrical Reinspections	105	37	66	67	75	74	-	24	50	81	83	74	736
Mechanical	673	609	495	526	547	557	-	73	456	733	650	639	5,958
Mechanical Reinspections	18	20	23	16	25	23	-	-	14	39	43	24	245
L P / Nat. Gas	55	58	63	50	103	79	-	3	49	76	78	48	662
L P / Nat. Gas Reinspections	2	-	-	1	-	5	-	-	-	2	9	-	19
Audit Insp. (Private Provider)	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Inspections	6,449	5,782	4,850	5,489	5,779	6,018	-	973	3,563	5,644	5,851	5,889	56,287
Total Video Inspections-SJUR	556	327	316	538	637	482	-	-	221	1,178	443	1,588	6,286
PRIVATE PROVIDER INSPECTIONS	237	225	228	299	262	193	-	58	203	166	200	552	2,623